

To the Mayor and Members of the City Council**August 2, 2016**

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**SUBJECT: Budget and Property Tax Setting Calendar and Schedule of Meetings**

Staff has prepared the following schedule to advise the Mayor and City Council as well as the public of upcoming meetings regarding adoption of the Crime Control and Prevention District's (CCPD) annual budget, adoption of the City's annual budget, and the setting of the City's property tax rate.

The listed meetings are already on the City Council calendar and on the City's website. All City public hearings will be held in the Council Chamber. Most other City meetings and all CCPD proceedings will be held in the Pre-Council Chamber. Start times listed below and locations are subject to change prior to posting. The public is advised to check posted agendas on the City website or outside City Hall for up-to-date information. Increases in tax revenues due to growth in property values result in separate public hearings being required under state law regarding the City's tax rate, and those hearings are also listed below.

Tuesday – August 2, 2016 Pre-Council Meeting (3 p.m.)
 • Presentation on City Manager's Proposed Fiscal Year (FY) 2017 Capital Budget

Tuesday – August 9, 2016 Pre-Council Meeting (3 p.m.)
 • Presentation on City Manager's Proposed FY2017 Operating Budget
City Council Meeting (7 p.m.)
 • M&C to authorize submitting Application for Funding to CCPD Board

Thursday and Friday – August 18/19, 2016 Budget Workshop – if needed (9 a.m.)
 – Welcome – Honorable Betsy Price, Mayor
 – Discussion of FY2017 Operating and Capital Budgets – David Cooke, City Manager
 – Wrap-Up Discussion – Honorable Betsy Price, Mayor

Thursday – August 18, 2016 CCPD Meeting (5:30 p.m.)
 • Presentation of Proposed CCPD Budget to CCPD Board
 • CCPD 1st Public Hearing on its Budget

Tuesday – August 23, 2016 Pre-Council Meeting (3 p.m.)
1st Public Hearing on City Budget at City Council Meeting (7 p.m.)
1st Public Hearing on Tax Revenue Increase at City Council Meeting (7 p.m.)

Thursday – August 25, 2016 Budget Workshop – if needed (9 a.m.)

Thursday – August 25, 2016 CCPD Meeting (5:30 p.m.)
 • 2nd CCPD Public Hearing on its Budget
 • CCPD Board Adopts CCPD Budget

Tuesday – August 30, 2016 Pre-Council Meeting (3 p.m.)
2nd Public Hearing on City Budget at City Council Meeting (7 p.m.)
2nd Public Hearing on Tax Revenue Increase at City Council Meeting (7 p.m.)

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Thursday – September 1, 2016	Budget Workshop – if needed (9 a.m.)
Monday – September 5, 2016	Labor Day Holiday
Tuesday – September 6, 2016	CANCELLED City Council Meeting
Tuesday – September 13, 2016	Pre-Council Meeting (3 p.m.)
	Council holds Public Hearing on Board Approved CCPD Budget at City Council Meeting (7 p.m.)
	Council approves or rejects CCPD Budget at City Council Meeting (7 p.m.)
	Proposed Budget Adoption at City Council Meeting (7 p.m.)
	Proposed Adoption of Tax Rate at City Council Meeting (7 p.m.)

If you have any questions, please call Terry Hanson, Assistant Director - Budget, at 817.392.7934.

David Cooke
City Manager