Memo

Date:

May 22, 2019

To:

Cynthia Garcia, Assistant Finance Director

From:

Shomari Williams

Property Management Department

Re:

Transportation and Public Works Asphalt Crack Sealer.

Vehicle Equipment Replacement Fund

Property Management Department recommends that the Purchasing Division issue a purchase order to CRAFCO INC, for the purchase of Two (2) Crafco 4700N Supershot Fueled Melters not to exceed \$200,291.60. These unit are being purchased from the vendor as a result of City of Fort Worth Invitation to bid 19-0118. We are accepting the sole Response from Crafco Inc. These units will be a replacement in the fleet for units that are no longer feasible to repair or maintain. These units will be used to support city streets upkeep and maintenance.

The TCO is estimated based on anticipated monthly expenditures for maintenance and fuel costs as per historical data from the City's fleet, see attached chart. Life expectancy is an average of 15 years. Department staff reviewed the proposed pricing and certified that the price offered is fair and reasonable based on the bids received.

The total cost of the two (2) units for TPW as specified in the attached documentation is \$362,236.00 **(TPW EPR 2730 & 2976)**. The contact for Crafco, Inc. is N. Thomas Kelly at (602) 276-0406.

The recommended unit quantity and cost is consistent with the original purchase request and will require no additional funds to accomplish this purchase in the Vehicle Equipment Replacement Fund. No specific configurations of this equipment have been purchased in previous years. MBE website was checked and no MBE's were found.

The equipment meets the established requirements and should operate satisfactorily over its service life. Warranty information, Manufacturer's Statement of Origin (if applicable) and Original Sales Invoice will accompany the equipment upon receipt to the City.

Please contact Shomari Williams at (817) 392-5122 if any assistance or further information is needed.

Shomari Williams SW 06-19