

SECTION 108 TABLE

<u>PROJECTS</u>	<u>Current Budget</u>	<u>Appropriation Adjustment</u>	<u>Total Final Budget after Adjustments</u>
B01000 MINYARD SECTION 108			
Revenue	-	8,811,256.73	8,811,256.73
Expense	-	8,811,256.73	8,811,256.73
B02000 MERCADO SECTION 108			
Revenue	660,000.00	7,525,315.28	8,185,315.28
Expense	1,360,000.00	6,825,315.28	8,185,315.28
B03000 TRINITY RIVER MASTER PLAN			
Revenue	-	2,404,908.33	2,404,908.33
Expense	-	2,404,908.33	2,404,908.33
B06000 EVANS/ROSEDALE SECTION 108			
Revenue	8,980,563.15	1,552,035.31	10,532,598.46
Expense	34,147.00	10,498,451.46	10,532,598.46
B06800 UCC BETHLEHEM			
Revenue	-	3,311,431.82	3,311,431.82
Expense	3,311,431.82	-	3,311,431.82
X106CL CLOSED PROJECTS FOR FUND R106: SHAMBLEE LIBRARY			
Revenue	-	4,934,984.33	4,934,984.33
Expense	4,934,984.33	-	4,934,984.33
Total Revenue Appropriation	9,640,563.15	28,539,931.80	38,180,494.95
Total Expenditure Appropriation	9,640,563.15	28,539,931.80	38,180,494.95