

**City of Fort Worth**  
**Five Year Service Plan**  
**Public Improvement District No. 8 - Fort Worth**

	<u>FY17/18</u>	<u>FY18/19</u>	<u>FY19/20</u>	<u>FY20/21</u>	<u>FY21/22</u>
<b>REVENUES</b>					
PID Assessments	\$0				
<b>OTHER</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Use of Fund Balance	197,800	-	-	-	-
<b>Total Revenues</b>	<b>\$197,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES</b>					
Management Fee	-				
Utilities	-				
Landscaping	-				
Litter Abatement	-				
Security	-				
Marketing	-				
Holiday Lighting	-				
Public Events	-				
Capital Improvements	-				
Insurance	-				
Annual Review	-				
City Administrative Fee	-				
<b>OTHER EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Transfer to PID #19	197,800	-	-	-	-
<b>Total Expenditures</b>	<b>\$197,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>