

2018 Transportation Impact Fee Collection Rate Options

RATE OPTION	DESCRIPTION
A – Business as Usual (34.4% of Maximum*)	Maintain current fee amounts (2013 Collection Rates)
B – 40% of Maximum	New collection rate would be 40% of city-wide average maximum fee
C - Business as Usual plus Inflation (43.3% of Maximum*)	Apply a 25% inflation factor to current vehicle-mile fee amounts to account for future inflation and construction cost increases
D – 50% of Maximum	New collection rate would be 50% of city-wide average maximum fee
E – Growth Pays for Growth (100% of Maximum)	New collection rate would be the maximum assessable fee

*Percent of Maximum Based on 2017 Study for Single Family Residential; Varies for Non-Residential

Sample Fees for 2018 Transportation Impact Fee Collection Rate Options

LAND USE	OPTION A	OPTION B	OPTION C**	OPTION D	OPTION E
Single Family Home	\$3,000	\$3,489	\$3,750	\$4,361	\$8,722
Apartment Unit	\$1,860	\$1,971	\$2,119	\$2,464	\$4,927
3,000 sq ft Restaurant*	\$15,143	\$27,401	\$23,808	\$34,250	\$68,501
10,000 sq ft Office*	\$30,525	\$37,223	\$32,340	\$46,530	\$93,060
50,000 sq ft Retail*	\$147,938	\$189,638	\$164,750	\$237,038	\$474,075
300,000 ft ² Warehouse*	\$194,625	\$258,975	\$225,000	\$323,775	\$647,325

*Non-residential collection rates would continue to have a 25% reduction from residential collection rates

**Option C applies a 25% inflation factor to current vehicle-mile fee amounts