

TOTAL OWNERSHIP COST

**LETTER: KF
28-17**

M&C:

Description	Quantity	Dept	Unit Price	Extended Cost	Maintenance Cost Per	Maintenance Cost	Fuel Cost	Fuel Cost	Residual Value (-)	Extended Residual Value (-)	Total Ownership Cost
				=d6*b6		=f6*b6		=h6*b6		=j6*b6	=e6+g6+i6-k6
F450 Service Body w/Van Air	2	W	\$81,490.00	\$162,980.00	\$30,427.00	\$60,854.00	\$14,292.00	\$28,584.00	\$8,149.00	\$16,298.00	\$236,120.00
Contract Fee	1	0	\$400.00	\$400.00							\$400.00
Totals			\$81,490.00	\$163,380.00							\$236,520.00

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PO AWARD:

Description	Quantity		Unit Price	Extended Cost	Maintenance Cost Per	Maintenance Cost	Fuel Cost	Fuel Cost	Residual Value (-)	Extended Residual Value (-)	Total Ownership Cost
				=d13*b13		=f13*b13		=f13*b13		=f13*b13	=e13+g13+i13-k13
F450 Service Body w/Van Air	2	W	\$81,490.00	\$162,980.00	\$30,426.70	\$60,853.40	\$14,291.84	\$28,583.68	\$8,149.00	\$16,298.00	\$236,119.08
Contract Fee	1		\$400.00	\$400.00							\$400.00
Totals				\$163,380.00							\$236,519.08

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*Note: Residual Value is subtracted from Total Ownership Cost