

**FORT WORTH PUBLIC ART
Fiscal Year 2018
ANNUAL WORK PLAN**

COUNCIL DISTRICT	2014 BOND PROGRAM PROJECTS <i>(Public Art Plan adopted 10/21/2014, M&C G-18339)</i>	PROJECT BUDGETS	FUNDING SOURCE(S)	CURRENT STATUS	ANTICIPATED COMPLETION
CW	Iconic Artwork(s) - Site(s) and Artist(s) TBD	\$1,415,700.00 \$850,000.00 TBD \$2,265,700.00	2014 Bond, P-1 Public Art Fund Private Funds	PLANNING	TBD
2	Trail Drivers Park - Artist TBD	\$75,000.00	2014 Bond, P-2	PLANNING	FY 2019
3	Como Community Center - Artist TBD	\$106,000.00	2014 Bond, P-2	PLANNING	FY 2019
4	North Beach Underpass (at IH 820) - Artist TBD	\$300,000.00	2014 Bond, P-1	PENDING	FY 2020
5	Eugene McCray Community Center Expansion - Artist TBD	\$60,200.00	2014 Bond, P-2	PLANNING	FY 2019
5	Handley-Meadowbrook Community Center Expansion - Artist TBD	\$60,200.00	2014 Bond, P-2	PLANNING	FY 2019
6	Fire Station 42 (Spinks Airport) - Artist TBD	\$91,050.00	2014 Bond, P-4	ARTIST SELECTION	FY 2018
6	Chisholm Trail Park - Jill Bedgood	\$76,000.00	2014 Bond, P-2	COMMISSION	FY 2018
7	Northwest Community Park - Artist TBD	\$138,600.00	2014 Bond, P-2	PLANNING	FY 2019
7	Golden Triangle Library - Sara Lovas	\$183,000.00	2014 Bond, P-3	FINAL DESIGN	FY 2018
8	Eastside Library - Artist TBD	\$65,000.00 \$10,000.00 \$75,000.00	2014 Bond, P-3 Private Funds	PLANNING	FY 2019
9	Urban Village 1 (Six Points, Phase 2) - Artist TBD	\$80,000.00	2014 Bond, P-1	PLANNING	FY 2019
9	Transit-Oriented Development (S. Main Underpass) - Artist TBD	\$300,000.00	2014 Bond, P-1	PENDING	FY 2020
9	Public Safety & Municipal Court Building - Riley Holloway	\$30,000.00 \$20,000.00 \$50,000.00	2014 Bond, P-1 Public Art Fund	ARTIST SELECTION	FY 2018
9	Municipal Vehicle Maintenance Facility (Holly Water Plant) - Artist TBD	\$200,000.00	2014 Bond, P-1	PLANNING	FY 2019
CD	2008 BOND PROGRAM PROJECTS <i>(Public Art Plan adopted 10/26/2010, M&C G-17094)</i>	PROJECT BUDGETS	FUNDING SOURCE(S)	CURRENT STATUS	ANTICIPATED COMPLETION
3	Overton Park Phase 2 - Eliseo Garcia / TBD	\$45,000.00	2008 Bond	PLANNING	FY 2018
4,7	North Beach Corridor Project - Christopher Fennell	\$507,029.00 \$364,899.00 \$871,928.00	2008 Bond 2007 CCN	PRELIMINARY DESIGN	FY 2019
6	Summer Creek Roundabout - Jill Bedgood	\$152,902.00 \$91,003.00 \$243,905.00	2008 Bond 2004 Bond, P-1	FINAL DESIGN	FY 2019
9	6th Avenue - Artist TBD	\$114,972.00	2008 Bond	PLANNING	FY 2019
CD	2007 CRITICAL CAPITAL NEEDS PROGRAM PROJECTS <i>(Public Art Plan adopted 10/26/2010, M&C G-17095)</i>	PROJECT BUDGETS	FUNDING SOURCE(S)	CURRENT STATUS	COMPLETION
4	Bonnie Brae Street - Artist TBD	\$119,365.00	2007 CCN	ARTIST SELECTION	FY 2019
4,7	North Beach Corridor Project - Christopher Fennell	<i>(SEE 2008 BOND)</i>			
5	"Stop Six", Stalcup & Ramey - Sedrick Huckaby	\$138,218.00	2007 CCN	FINAL DESIGN	FY 2019
6	Summer Creek Master Plan - Jill Bedgood	\$32,000.00	2007 CCN	IN PROGRESS	FY2018
7	Montgomery Street - Mark Reigelman	\$155,858.00 \$123,451.00 \$279,309.00	2007 CCN 2004 Bond, P-1	PRELIMINARY DESIGN	FY2019
8	East Rosedale Street (I-35 to 287) - Christopher Blay	\$40,000.00 \$131,146.50 \$171,146.50	2007 CCN 2004 Bond, P-1	FINAL DESIGN	FY2018
9	Magnolia Avenue - Artist TBD	\$151,557.00	2007 CCN	PLANNING	FY2019

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CD	2004 BOND PROGRAM PROJECTS <i>(Public Art Plan adopted 5/17/2005, M&C G-14801)</i>	PROJECT BUDGETS	FUNDING SOURCE(S)	CURRENT STATUS	COMPLETION
2	Lebow Channel Watershed (Brennan Bridge) - Leticia Huerta	\$53,000.00	2004 Bond, P-1	FINAL DESIGN	FY2018
3	Lake Como Park - Artist TBD	\$151,000.00 \$80,000.00 \$231,000.00	2004 Bond, P-1 Public Art Fund	PLANNING	FY2019
3	NEW - Foster Park - Artist TBD	\$111,728.28	2004 Bond, P-2	PENDING	FY 2019
5	Precinct Line Road & Bridge - Sally Weber	\$104,000.00	2004 Bond, P-1	FINAL DESIGN	FY2018
5	Dallas Avenue (East Division Police Station) - Gregory Beck	\$45,000.00	2004 Bond, P-1	COMMISSION	FY2018
5	East Rosedale Street (Miller to Stalcup) - John Yancey	\$181,146.50	2004 Bond, P-1	FINAL DESIGN	FY2018
6	Summer Creek Roundabout - Jill Bedgood	(SEE 2008 BOND)			
7	Montgomery Street - Mark Reigelman	(SEE 2007 CCN)			
7	FW Community Arts Center Plinths - Kris Pierce	\$50,000.00	2004 Bond, P-1	FINAL DESIGN	FY2018
8	East Rosedale Street (I-35 to 287) - Christopher Blay	(SEE 2007 CCN)			
8	East Rosedale Street (287 to Miller) - Hirschfeld / Iishi	\$222,644.65	2004 Bond, P-1	COMMISSION PENDING	FY2019
9	Hemphill / Lamar Connector - Dan Corson / Kevin Furry	\$215,180.00 \$206,545.00 \$214,275.00 \$636,000.00	2004 Bond, P-1 Public Art Fund Public Art Fund		
9	Westcreek Boulevard (Pedestrian Bridge) - Volkan Alkanoglu	\$212,191.00 \$128,100.00 \$35,000.00 \$375,291.00	2004 Bond, P-1 Public Art Fund 2004 Bond, P-1	PRELIMINARY DESIGN	FY2018
9	Victory Forest Community Center - Art Garcia	\$67,000.00	2004 Bond, P-2	COMMISSION	FY2018
CD	PUBLIC ART FUND PROJECTS <i>(Public Art Plan adopted 5/09/2006, M&CG-15185)</i>	PROJECT BUDGETS	FUNDING SOURCE(S)	CURRENT STATUS	COMPLETION
2	Rockwood Park (Gamtex Partnership) - Mike Ross	\$30,500.00 \$29,500.00 \$60,000.00	Public Art Fund Private Funds	FINAL DESIGN	FY 2018
3	Lake Como Park - Artist TBD	(SEE 2004 BOND)			
4	East Regional Library Community ID Project - Artist TBD	\$80,000.00	Public Art Fund	PENDING	FY 2019
4	SH 121 Public Art Project (formerly I-30) - Horowitz / Sloan	\$205,194.00 \$265,000.00 \$470,194.00	Public Art Fund GCAA	REVISED DESIGN	FY 2019
5	FWPA Acquisition - Natura - Alice Bateman	\$80,000.00	Public Art Fund	SITE APPROVAL	FY2018
5	NEW - Mosier Valley Park - Artist TBD	\$80,000.00	Public Art Fund	PENDING	FY 2018
8	Poly Tech/Wesleyan Urban Village - Donna Dobberfuhr	\$73,000.00	Public Art Fund	PLAQUE IMAGES	FY2018
9	Six Points Urban Village - Eric McGehearty	\$80,000.00	Public Art Fund	FINAL DESIGN	FY2018
9	Public Safety Training Center - Beliz Brother	\$350,000.00	Public Art Fund	FABRICATION	FY2018
9	Hemphill / Lamar Connector - Dan Corson / Kevin Furry	(SEE 2004 BOND)			
9	Westcreek Boulevard (Pedestrian Bridge) - Volkan Alkanoglu	(SEE 2004 BOND)			
9	Public Safety & Municipal Court Building - Riley Holoway	(SEE 2014 BOND)			
CW	Water Department Master Plan	\$50,000.00	Public Art Fund	PLANNING	FY2018
CW	Library Department Master Plan	\$50,000.00	Public Art Fund	PLANNING	FY2018
CW	Iconic Artwork(s) - Artist(s) TBD	(SEE 2014 BOND)			

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CD	PROJECTS FUNDED BY OTHERS	PROJECT BUDGETS	FUNDING SOURCE(S)	CURRENT STATUS	COMPLETION
8	Highland Hills Community Center - Sedrick Huckaby	\$20,888.00	Parks Gas Revenue	FINAL DESIGN	FY2018
47 PROJECTS / BUDGETS TOTAL \$9,699,042.93					
CD	COLLECTION MANAGEMENT FUND	EST. BUDGETS	FUNDING SOURCE(S)	CURRENT STATUS	COMPLETION
ALL	Routine Collection Management, Cleaning, Repairs, Plaquest, etc.	\$60,000.00	Collection Mgmt Fund	Collection Mgmt Fund	FY 2018
9	Intimate Apparel & Pearl Earrings, Phase 2 (Convention Center)	\$45,000.00	Collection Mgmt Fund	Collection Mgmt Fund	FY 2018
9	Along the River (Heritage Park)	\$9,000.00	Collection Mgmt Fund	PLANNING	FY 2018
7	Flora & Fauna (Fire Station #34)	TBD	Collection Mgmt Fund	PLANNING	FY 2018
9	Avenue of Light (W. Lancaster Avenue)	\$25,000.00	Collection Mgmt Fund	PLANNING	FY 2018
7	WRMC Cattle Barn Murals Restoration	\$133,000.00	Collection Mgmt Fund	PLANNING	FY 2020
CW	Superfly (Potential Loan from Modern Museum)	N/A	N/A	PLANNING	FY 2019
CD	COMMUNITY ENGAGEMENT PROJECTS				
CW	FWPA Master Plan Update Implementation: - Plan and Implement Artist Training Workshop - Identify and Plan Projects for Emerging Artists				
CW	Mobile-Friendly Website Redesign				
CW	Community Educational & Outreach				
CD	PROGRAM ADMINISTRATION	PROJECT BUDGETS	FUNDING SOURCE(S)	CURRENT STATUS	COMPLETION
CW	FWPA Master Plan Update Implementation: - Iconic Artworks - Site Prioritization/Timeline - Streamline Artist Selection and Design Review Processes - Review Funding Sources and Project Management Costs Fort Worth Art Commission Liaison				