

17-0493 COOP - BuyBoard 521-16 DODGE CHARGERS

TOTAL COST OF OWNERSHIP

Sl.	Description	Quantity	Dept.	Unit Price	Extended Cost	Unit Maintenance Cost	Extended Maintenance Cost	Unit Fuel Cost	Extended Fuel Cost	Unit Residual Value *(-)	Extended Residual Value *(-)	Total Ownership Cost
a	b	c	d	e	f = c*e	g	h = c*g	i	j = c*i	k	l = c*k	m = f+h+j-l
1	2018 Dodge Charger Black / White - A	88	PD	\$23,634.00	\$2,079,792.00	\$5,406.00	\$475,728.00	\$5,728.00	\$504,064.00	\$2,364.00	\$208,032.00	\$ 2,851,552.00
2	2018 Dodge Charger Black - B	9	PD	\$22,684.00	\$204,156.00	\$5,406.00	\$48,654.00	\$5,728.00	\$51,552.00	\$2,269.00	\$20,421.00	\$ 283,941.00
3	Chevy Malibu LS	14	PD	\$22,684.00	\$317,576.00	\$5,406.00	\$75,684.00	\$5,728.00	\$80,192.00	\$2,269.00	\$31,766.00	\$ 441,686.00
	COOP Fee			\$400.00	\$400.00							\$ 400.00
TOTALS		111			\$2,601,924.00							\$ 3,577,579.00

*Note: Residual Value is subtracted from Total Ownership Cost