

**17-0487 COOP - HGCA VE11-15 SEDANS FOR CITY'S VARIOUS DEPARTMENTS**

**TOTAL COST OF OWNERSHIP**

Sl.	Description	Quantity	Dept.	Unit Price	Extended Cost	Unit Maintenance Cost	Extended Maintenance Cost	Unit Fuel Cost	Extended Fuel Cost	Unit Residual Value *(-)	Extended Residual Value *(-)	Total Ownership Cost
a	b	c	d	e	f = c*e	g	h = c*g	i	j = c*i	k	l = c*k	m = f+h+j-l
1	Chevy Malibu LS	5	CC	\$18,929.00	<b>\$94,645.00</b>	\$8,093.00	\$40,465.00	\$10,667.00	\$53,335.00	\$1,893.00	\$9,465.00	\$ 178,980.00
2	Chevy Malibu LS	3	Fire	\$18,929.00	<b>\$56,787.00</b>	\$8,093.00	\$24,279.00	\$10,667.00	\$32,001.00	\$1,893.00	\$5,679.00	\$ 107,388.00
3	Chevy Malibu LS	1	WTR	\$18,929.00	<b>\$18,929.00</b>	\$8,093.00	\$8,093.00	\$10,667.00	\$10,667.00	\$1,893.00	\$1,893.00	\$ 35,796.00
4	Chevy Impala LS	20	PD	\$21,549.00	<b>\$430,980.00</b>	\$8,876.00	\$177,520.00	\$8,761.00	\$175,220.00	\$2,155.00	\$43,100.00	\$ 740,620.00
	COOP Fee			\$600.00	<b>\$600.00</b>							\$ 600.00
<b>TOTALS</b>		<b>29</b>			<b>\$601,941.00</b>							<b>\$ 1,063,384.00</b>

\*Note: Residual Value is subtracted from Total Ownership Cost