

17-0449 COOP FORD 450 AND FORD 550 BUYBOARD 521-16

TOTAL COST OF OWNERSHIP

Sl.	Description	Quantity	Dept.	Unit Price	Extended Cost	Unit Maintenance Cost	Extended Maintenance Cost	Unit Fuel Cost	Extended Fuel Cost	Unit Residual Value *(-)	Extended Residual Value *(-)	Total Ownership Cost
a	b	c		d	e = c*d	f	g = c*f	h	i = c*h	j	k = c*j	l = e+g+i-k
1	F450 Service Body 3514	5	TPW	\$63,862.00	\$319,310.00	\$29,117.00	\$145,585.00	\$18,272.00	\$91,360.00	\$6,387.00	\$31,935.00	\$ 524,320.00
2	F450 Service Body 3514	2	TPW	\$66,957.00	\$133,914.00	\$29,117.00	\$58,234.00	\$18,272.00	\$36,544.00	\$6,696.00	\$13,392.00	\$ 215,300.00
3	F450 Service Body 3514	1	WTR	\$81,724.00	\$81,724.00	\$29,117.00	\$29,117.00	\$18,272.00	\$18,272.00	\$8,213.00	\$8,213.00	\$ 120,900.00
4	F550 Service Body 4730	1	Fire	\$60,761.00	\$60,761.00	\$31,016.00	\$31,016.00	\$14,012.00	\$14,012.00	\$6,117.00	\$6,117.00	\$ 99,672.00
5	F550 aerial 4743	6	TPW	\$123,079.00	\$738,474.00	\$61,672.00	\$370,032.00	\$14,492.00	\$86,952.00	\$12,308.00	\$73,848.00	\$ 1,121,610.00
6	F550 aerial 4743	2	TPW	\$123,837.00	\$247,674.00	\$61,672.00	\$123,344.00	\$14,492.00	\$28,984.00	\$12,384.00	\$24,768.00	\$ 375,234.00
	BuyBoard Fee			\$400.00	\$400.00							\$ 400.00
TOTALS		17			\$1,582,257.00							\$ 2,457,436.00

*Note: Residual Value is subtracted from Total Ownership Cost