

**ATMOS ENERGY CORP., MID-TEX DIVISION
AVERAGE BILL COMPARISON - BASE RATES
TEST YEAR ENDING DECEMBER 31, 2016**

Line							June 1, 2017	
	<u>Rate R @ 46.3 Ccf</u>					<u>CURRENT</u>	<u>PROPOSED</u>	<u>CHANGE</u>
1								
2	Customer charge					\$ 19.10		
3	Consumption charge	46.3	CCF	X	\$ 0.11378 =	5.27		
4	Rider GCR Part A	46.3	CCF	X	\$ 0.28325 =	13.11		
5	Rider GCR Part B	46.3	CCF	X	\$ 0.25447 =	11.78		
6	Subtotal					\$ 49.26		
7	Rider FF & Rider TAX					3.52		
8	Total					\$ 52.78		
9								
10	Customer charge						\$ 19.60	
11	Consumption charge	46.3	CCF	X	\$ 0.14427 =	6.68		
12	Rider GCR Part A	46.3	CCF	X	\$ 0.28325 =	13.11		
13	Rider GCR Part B	46.3	CCF	X	\$ 0.25447 =	11.78		
14	Subtotal					\$ 51.17		
15	Rider FF & Rider TAX					3.65		
16	Total					\$ 54.82		\$2.04
17								3.87%
18								
19	<u>Rate C @ 371 Ccf</u>					<u>CURRENT</u>	<u>PROPOSED</u>	<u>CHANGE</u>
20	Customer charge					\$ 41.75		
21	Consumption charge	371.0	CCF	X	\$ 0.08494 =	31.51		
22	Rider GCR Part A	371.0	CCF	X	\$ 0.28325 =	105.07		
23	Rider GCR Part B	371.0	CCF	X	\$ 0.18646 =	69.17		
24	Subtotal					\$ 247.50		
25	Rider FF & Rider TAX					17.68		
26	Total					\$ 265.18		
27								
28	Customer charge						\$ 44.70	
29	Consumption charge	371.0	CCF	X	\$ 0.09279 =	34.42		
30	Rider GCR Part A	371.0	CCF	X	\$ 0.28325 =	105.07		
31	Rider GCR Part B	371.0	CCF	X	\$ 0.18646 =	69.17		
32	Subtotal					\$ 253.36		
33	Rider FF & Rider TAX					18.09		
34	Total					\$ 271.45		\$6.27
35								2.37%

36	Rate I @ 4364 MMBTU						CURRENT	PROPOSED	CHANGE
37	Customer charge					\$ 738.00			
38	Consumption charge	1,500	MMBTU	X \$ 0.3096	=	464.40			
39	Consumption charge	2,864	MMBTU	X \$ 0.2267	=	649.26			
40	Consumption charge	0	MMBTU	X \$ 0.0486	=	-			
41	Rider GCR Part A	4,364	MMBTU	X \$ 0.2900	=	1,265.76			
42	Rider GCR Part B	4,364	MMBTU	X \$ 0.4373	=	1,908.41			
43	Subtotal					\$ 5,025.83			
44	Rider FF & Rider TAX		\$ 5,025.83	X 0.07142	=	358.93			
45	Total					\$ 5,384.76			
46									
47	Customer charge						\$ 799.75		
48	Consumption charge	1,500	MMBTU	X \$ 0.3374	=		506.10		
49	Consumption charge	2,864	MMBTU	X \$ 0.2470	=		707.40		
50	Consumption charge	0	MMBTU	X \$ 0.0530	=		-		
51	Rider GCR Part A	4,364	MMBTU	X \$ 0.2900	=		1,265.76		
52	Rider GCR Part B	4,364	MMBTU	X \$ 0.4373	=		1,908.41		
53	Subtotal						\$ 5,187.42		
54	Rider FF & Rider TAX		\$ 5,187.42	X 0.07142	=		370.47		
55	Total						\$ 5,557.89	\$173.13	
56								3.22%	
57	Rate T @ 4364 MMBTU						CURRENT	PROPOSED	CHANGE
58	Customer charge					\$ 738.00			
59	Consumption charge	1,500	MMBTU	X \$ 0.3096	=	464.40			
60	Consumption charge	2,864	MMBTU	X \$ 0.2267	=	649.26			
61	Consumption charge	0	MMBTU	X \$ 0.0486	=	-			
62	Rider GCR Part B	4,364	MMBTU	X \$ 0.4373	=	1,908.41			
63	Subtotal					\$ 3,760.07			
64	Rider FF & Rider TAX		\$ 3,760.07	X 0.07142	=		268.54		
65	Total					\$ 4,028.61			
66									
67	Customer charge						\$ 799.75		
68	Consumption charge	1,500	MMBTU	X \$ 0.3374	=		506.10		
69	Consumption charge	2,864	MMBTU	X \$ 0.2470	=		707.40		
70	Consumption charge	0	MMBTU	X \$ 0.0530	=		-		
71	Rider GCR Part B	4,364	MMBTU	X \$ 0.4373	=		1,908.41		
72	Subtotal						\$ 3,921.66		
73	Rider FF & Rider TAX		\$ 3,921.66	X 0.07142	=		280.08		
74	Total						\$ 4,201.74	\$173.13	
75								4.30%	