

TOTAL COST OF OWNERSHIP (TCO TABULATION)

17-0227 M&C AWARD

BUYBOARD 447-14										
Description	Quantity	Dept	Unit Price	Extended Cost	Maintenance Cost	Extended Maintenance Cost	Fuel Cost	Extended Fuel Cost	Residual Value (-)	Total Ownership Cost
ClubCar Carryall 300 with 1216D options	1	Public Events	\$8,379.00	\$8,379.00	\$6,159.00	\$6,159.00	\$0.00	\$0.00	\$1,448.00	\$13,090.00
ClubCar Carryall 300 with 1216E options	1	Public Events	\$8,384.00	\$8,384.00	\$6,159.00	\$6,159.00	\$0.00	\$0.00	\$1,448.00	\$13,095.00
ClubCar Carryall 300 with 1216F options	1	Public Events	\$8,509.00	\$8,509.00	\$6,159.00	\$6,159.00	\$0.00	\$0.00	\$1,448.00	\$13,220.00
ClubCar Carryall 300 with 1216J options	1	Public Events	\$8,734.00	\$8,734.00	\$6,159.00	\$6,159.00	\$0.00	\$0.00	\$1,448.00	\$13,445.00
ClubCar Carryall 700 with 1216H options	3	Water	\$16,550.00	\$49,650.00	\$6,159.00	\$18,477.00	\$0.00	\$0.00	\$4,344.00	\$63,783.00
ClubCar Villager 4 with 1216G options	4	Public Events	\$9,376.00	\$37,504.00	\$6,159.00	\$24,636.00	\$0.00	\$0.00	\$5,792.00	\$56,348.00
ClubCar Villager 6 with 1216I options	1	Public Events	\$10,658.00	\$10,658.00	\$6,159.00	\$6,159.00	\$0.00	\$0.00	\$1,448.00	\$15,369.00
ClubCar Villager 8 (gas)	2	Fire	\$13,517.00	\$27,034.00	\$12,196.00	\$24,392.00	\$8,390.00	\$16,780.00	\$4,900.00	\$63,306.00
Totals	14		\$158,852.00							\$251,656.00
TXMAS-9-78040										
Kawasaki Mule Pro FXT EPS with 1216L options	1	Code	\$16,756.00	\$16,756.00	\$12,196.00	\$12,196.00	\$8,390.00	\$8,390.00	\$2,450.00	\$34,892.00
Kawasaki Mule Pro FXT EPS with 1216K options	4	Fire	\$14,331.00	\$57,324.00	\$12,196.00	\$48,784.00	\$8,390.00	\$33,560.00	\$9,800.00	\$129,868.00
SubTotals	19		\$74,080.00							\$164,760.00
Grand Totals				\$232,932.00						\$416,416.00

*Note: Residual Value is subtracted from Total Ownership Cost