TOTAL OWNERSHIP										
COST										
M&C AWARD 17-0216 EAR										
Description	Quantity	Dept	Unit Price	Extended Cost	Maintenance Cost	Extended Maintenance Cost	Fuel Cost	Extended Fuel Cost	Residual Value (-)	Total Ownership Cost
CAT 242 Skid Steer Loader	1	TPW	\$83,179.00	\$83,179.00	\$41,337.00	\$41,337.00	\$14,812.00	\$14,812.00	\$6,969.00	\$132,359.00
CAT 242 Skid Steer Loader w/ HYD Hammer	2	TPW	\$74,527.00	\$149,054.00	\$41,337.00	\$82,674.00	\$14,812.00	\$29,624.00	\$13,938.00	\$247,414.00
CAT 242D Skid Steer Loader	1	PARD	\$44,705.00	\$44,705.00	\$41,337.00	\$41,337.00	\$14,812.00	\$14,812.00	\$6,969.00	\$93,885.00
CAT 289D Skid Steer Loader	1	PARD	\$68,442.00	\$68,442.00	\$8,847.00	\$8,847.00	\$4,195.00	\$4,195.00	\$6,645.00	\$74,839.00
CAT 301.7D Excavator	1	WATER	\$31,252.00	\$31,252.00	\$30,731.00	\$30,731.00	\$10,994.00	\$10,994.00	\$6,645.00	\$66,332.00
Dutchman 360i Tree Spade	1	PARD	\$19,489.00	\$19,489.00	\$19,512.00	\$19,512.00	\$0.00	\$0.00	\$1,949.00	\$37,052.00
TOTAL				\$396,121.00						\$519,522.00

<sup>\*</sup>Note: Residual Value is subtracted from Total Ownership Cost