

## **EXHIBIT A**

### **City of Fort Worth Public Art Program FY 2017 Program Services Summary**

On August 8, 2016, the Fort Worth Art Commission formally recommended the *FY 2017 Fort Worth Public Art Annual Work Plan* to City Council for adoption. The detailed work plan is attached.

#### **PROGRAM ADMINISTRATION**

Under the proposed Fiscal Year 2017 Professional Services Agreement, the Arts Council of Fort Worth and Tarrant County, Inc., will continue to administer the Fort Worth Public Art Program (FWPA), including management of over 50 ongoing and new public art projects from various funding sources, including the 2004 Bond Program, 2007 Critical Capital Needs Program, 2008 Bond Program, 2014 Bond Program, the Public Art Fund, and other funding sources with combined budgets totaling over \$9.5 million in accordance with the *Fiscal Year 2017 Fort Worth Public Art Annual Work Plan*, as adopted by City Council.

In addition, the Arts Council will also:

- Staff the Fort Worth Art Commission
- Oversee maintenance and conservation projects on artworks in the FWPA Collection
- Assist FWPA Master Plan Update consultants with their community engagement efforts
- Host FWPA 15<sup>th</sup> Anniversary and year-round community engagement events
- Redesign FWPA website to provide mobile-friendly access to the FWPA Collection

The Administrative Budget for Fiscal Year 2017 (\$543,328.34) includes personnel and general administrative costs, as well as funds to support artist selection processes for new projects, certain collection management operating expenses and community engagement programs.