LOG NAME: 13P16-0378 PICKUP TRUCKS LSJ PMD

TOTAL COST OF OWNERSHIP

Model	Dept/Owner	Qty	Unit Cost	Extended Cost	Maintenance Cost	Extended Maintenance Cost	Fuel Cost	Extended Fuel Cost	*Residual Value (-)	Total
Caldwell Country Chevrolet - Buyboard 424-13										
Chevrolet Colorado Extended Cab - Longbed	Water	1	$22,945.00	$22,945.00	$8,304.00	$8,304.00	$6,589.00	$6,589.00	$1,920.00	**$35,918.00**
Chevrolet Colorado Extended Cab - Longbed - toolbox	TPW	3	$22,585.00	$67,755.00	$8,304.00	$24,912.00	$6,589.00	$19,767.00	$5,760.00	**$106,674.00**
Chevrolet Colorado Extended Cab - Shortbed	Code Compliance	7	$24,415.00	$170,905.00	$8,304.00	$58,128.00	$6,589.00	$46,123.00	$13,440.00	**$261,716.00**
Chevyrolet Colorado Extended Cab - Longbed - toolbox -	Code Compliance	7	$22,880.00	$160,160.00	$8,304.00	$58,128.00	$6,589.00	$46,123.00	$13,440.00	**$250,971.00**
Chevrolet Silverado 1500 Extended Cab	TPW	2	$21,515.00	$43,030.00	$8,304.00	$16,608.00	$7,276.00	$14,552.00	$1,250.00	**$72,940.00**
Chevrolet Silverado 3500 Extended Cab 4X4	FIRE	1	$39,465.00	$39,465.00	$20,041.00	$20,041.00	$11,227.00	$11,227.00	$1,925.00	**$68,808.00**
BuyBoard Fee	ALL	1	$400.00	$400.00						**$400.00**
Sam Pack's Five Star Ford LTD - TXMAS Contract No. 072-A1										
Ford F150 4X2	Police	15	$26,836.00	$402,540.00	$7,170.00	$107,550.00	$4,372.00	$65,580.00	$29,070.00	**$546,600.00**
Ford F150 4X4	Water	1	$29,599.00	$29,599.00	$7,170.00	$7,170.00	$4,372.00	$4,372.00	$1,938.00	**$39,203.00**
Ford F250 4X2 Extended Cab	PMD-FAC	1	$25,877.00	$25,877.00	$21,047.00	$21,047.00	$7,487.00	$7,487.00	$1,450.00	**$52,961.00**
Ford F250 4X2 Extended Cab w/tow package	PARD	1	$33,821.00	$33,821.00	$21,047.00	$21,047.00	$7,487.00	$7,487.00	$1,450.00	**$60,905.00**
Ford F250 4X2 Crew Cab	Police	3	$27,858.00	$83,574.00	$9,258.00	$27,774.00	$7,177.00	$21,531.00	$8,475.00	**$124,404.00**
Ford F250 4X2 Crew Cab Longbed Diesel	PARD	2	$34,954.00	$69,908.00	$9,258.00	$18,516.00	$7,177.00	$14,354.00	$5,650.00	**$97,128.00**
Ford F250 Animal Control Truck	Code Compliance	3	$54,974.00	$164,922.00	$28,730.00	$86,190.00	$4,372.00	$13,116.00	$17,325.00	**$246,903.00**
Totals		**48**		**$1,314,901.00**						**$1,965,531.00**
			***NOTE: Residual Value is subtracted from the Total**							