



FY16 Urban Area Security Initiative Grant

CONTACT INFORMATION	
Jurisdiction/Agency Name <small>Please select only one</small>	City of Fort Worth
Division or Unit to Administer the Project <small>[Fire Department, Police Department, Emergency Management, etc.]</small>	Management and Administration
Agency Address	1000 Throckmorton St
City	Fort Worth
State	TX
Zip Code	76102
Start Date	9/1/2016
End Date	8/31/2018
Plan Year	2016
TARGET AREA INFORMATION	
Geographic Impact of Project	Local
County <small>Primary county where project will provide services</small>	Tarrant
Counties within Project's Service Area	Tarrant, Denton, Wise & Parker
GRANT OFFICIALS INFORMATION	
Authorized Official Email Address <small>[County Judge, Mayor, City Manager]</small>	valerie.washington@fortworthtexas.gov
Financial Officer Email Address	Dorothy.hines@fortworthtexas.gov
Project Director Email Address	Juan.Ortiz@fortworthtexas.gov
Grant Writer Email Address	mbruner@nctcog.org
PROJECT NARRATIVE	
Project Title <small>[Not to exceed 100 characters]</small>	Fort Worth M&A
<input type="checkbox"/> Check if this project is for law enforcement (LE).	
Project Summary Briefly summarize the project, including proposed activities and intended impact.	
Funding for Staff support to manage the UASI grant program	
Problem Statement Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state Threat and Hazard Identification and Risk Assessment (THIRA) , as applicable.	
Proper Grant Management is important in order to provide adequate accounting of funds.	
Existing Capability Levels - Team Typing, etc. Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.	
Currently, the UASI is providing support for grant staff.	

Existing Capability Gaps		
Describe the existing capability gap(s) which will be addressed by the project. For Federal Homeland Security grants, include specific references to the regional or statewide State Preparedness Report (SPR) .		
Grant Management		
Impact Statement		
Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.		
Grant Management		
Homeland Security Priority Actions		
Identify the State Homeland Security Priority Action.		
<p>Goal 5. Ensure rapid, effective, and comprehensive community recovery following terrorist or criminal attacks and natural or technological disasters</p> <p style="margin-left: 40px;">Objective 5.2. Strengthen preparedness for whole community recovery through outreach programs, training, and exercise</p> <p style="margin-left: 80px;">Priority Action 5.2.2. Encourage local and regional training and exercises focused on post-incident recovery, and share post-exercise analyses and best practices.</p>		
UASI Strategy Priority Actions		
Identify the UASI Strategy Priority Action.		
<p>Goal 1. Enhance Regional and Local Emergency Management Programs</p> <p style="margin-left: 40px;">Objective 1.1. Integrate Homeland Security Training across jurisdictions, agencies and disciplines</p> <p style="margin-left: 80px;">Priority Action 1.1.1. Update the Three-year Regional Training and Exercise Plan (RTEP) in accordance with Homeland Security Exercise and Evaluation Program (HSEEP) requirements to include all regional trainings and state, regional, and locally driven exercises (see Attachment B, RTEP), providing an approved copy to stakeholders.</p>		
Long-Term Approach		
Explain the long-term approach to sustaining the capabilities developed by this project to include the need for future grant funding, if applicable. If sustainment is dependent upon federal grants, describe the ongoing need for future grants.		
Provide for Grant Management		
DHS Project Type		
		Administer and manage the Homeland Security Grant Program
<input type="checkbox"/> Check if this project supports a fusion center.		
<input checked="" type="checkbox"/> Certification: I certify, by checking this box, to the specific criteria detailed in the Fund Source Information and Requirements to be eligible for funding under the Homeland Security Grant Program (HSGP) Solicitations.		
ACTIVITIES		
Investment Category		M & A
Provide a brief description of how the project activity is performed.		
This will provide for Management and Administration of Homeland Security Grant Program.		
MEASURES		
Enter any optional current and target levels for up to five (5) self-defined output measures per project activity.		
Output Measures	Current Data	Target Level

Proper Grant Management								
CAPABILITIES								
Core Capability	Operational Coordination							
Identify if this investment focuses on building new capabilities or sustaining existing capabilities.	<input type="radio"/> New capabilities (Build) <input type="radio"/> Existing capabilities (Sustain)							
Are the assets or activities deployable or shareable?	<input type="radio"/> Deployable <input type="radio"/> Shareable <input checked="" type="radio"/> Neither deployable nor shareable							
Will this investment require new construction or renovation, retrofitting, or modification of existing structures?	<input type="radio"/> Yes <input checked="" type="radio"/> No							
Will these funds support a project that was previously funded with HSGP funding?	<input checked="" type="radio"/> Yes <input type="radio"/> No							
PROJECT MANAGEMENT AND MILESTONES								
Project Management Step involved	Execute							
<input type="checkbox"/> Check if this project supports a NIMS Typed Resource (i.e., Team, Training, or Equipment).								
Enter the amount of funding for each category, UASI and Law Enforcement.								
UASI	Personnel	Planning	Organization	Equipment	Training	Exercise	M/A	Total [Calculated]
110,000.00	110,000.00	20,000.00	19,294.00	0.00	0.00	0.00	0.00	\$149,294.00
LE [if applicable]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Grand Total [Calculated]	110,000.00	20,000.00	19,294.00	0.00	0.00	0.00	0.00	\$149,294.00
You must include a specific breakdown by funding category. Provide detailed information on exactly what the funding will be used to purchase.								
Personnel Include AEL Codes								
(100.HF.01.SUSB) Grant Administration Support Staff Salary and Benefits (direct costs)								
Planning Include AEL Codes								
(100.HF.02.COGT) Contractors/Consultants - Contracts > 25 (Augmenting Subrecipient/Organization Staffing) (100.HF.02.COLT) Contractors/Consultants - Contracts < 25 (Augmenting Subrecipient/Organization Staffing)								
Organization Include AEL Codes								
(100.ME.02.OTHE) Other meeting related expenses (100.OE.04.OTHE) Other authorized office expenses (100.TR.01.INST) In-state travel supporting M&A activities (100.TR.01.OTST) Out-of-state travel supporting M&A activities (100RE-01-TELE) Telecommunications (land and cell service)								
Equipment Provide a broad description of equipment to be purchased. Include AEL Codes and provide title, estimated quantity and total cost by AEL Code								
(100.OE.01.AOEA) Authorized office equipment acquisitions (>\$5K, or controlled items <\$5K)								
Training Include AEL Codes								
Exercises Include AEL Codes								

M&A	
Maximum allowed is 5% of award total. Include AEL Codes .	
List 3-5 milestones of this project, and then list the intended completion date for each milestone. Milestones should occur throughout the project.	
Milestone 1	
Initiate the project	
Intended Milestone Completion Date Must be in MM/DD/YYYY format	09/01/2016
Milestone 2	
Monitor and evaluate project	
Intended Milestone Completion Date Must be in MM/DD/YYYY format	12/01/2017
Milestone 3	
Project Completion	
Intended Milestone Completion Date Must be in MM/DD/YYYY format	07/31/2018
Milestone 4	
Intended Milestone Completion Date Must be in MM/DD/YYYY format	
Milestone 5	
Intended Milestone Completion Date Must be in MM/DD/YYYY format	