



FY16 Urban Area Security Initiative Grant

CONTACT INFORMATION	
Jurisdiction/Agency Name <small>Please select only one</small>	City of Fort Worth
Division or Unit to Administer the Project <small>[Fire Department, Police Department, Emergency Management, etc.]</small>	Emergency Management
Agency Address	1000 Throckmorton St
City	Fort Worth
State	TX
Zip Code	76102
Start Date	9/1/2016
End Date	8/31/2018
Plan Year	2016
TARGET AREA INFORMATION	
Geographic Impact of Project	Local
County <small>Primary county where project will provide services</small>	Tarrant
Counties within Project's Service Area	Denton, Wise, Parker
GRANT OFFICIALS INFORMATION	
Authorized Official Email Address <small>[County Judge, Mayor, City Manager]</small>	valerie.washington@fortworthtexas.gov
Financial Officer Email Address	Dorothy.hines@fortworthtexas.gov
Project Director Email Address	Juan.Ortiz@fortworthtexas.gov
Grant Writer Email Address	mbruner@nctcog.org
PROJECT NARRATIVE	
Project Title <small>[Not to exceed 100 characters]</small>	2016 UASI Fort Worth-Planning
<input type="checkbox"/> Check if this project is for law enforcement (LE).	
Project Summary Briefly summarize the project, including proposed activities and intended impact.	
Project will use HSGP funds to continue to leverage employees and contractors to update and sustain local and regional emergency management planning. Activities planned include strengthening continuity of operations planning, refining mission ready package definitions and gaps, emergency management plan updates and a broad range of other eligible planning activities in support of the National Preparedness Goal.	
Problem Statement Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state Threat and Hazard Identification and Risk Assessment (THIRA) , as applicable.	
Acts of terrorism, chemical emergencies, natural hazards, cyber terrorism, special security events, drug trafficking, border issues and other hazards make it necessary for jurisdictions in our region to maintain a ongoing planning process to ensure gaps in capabilities are identified and emergency plans are maintained.	

<p>Existing Capability Levels - Team Typing, etc. Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.</p>	
<p>The project will continue previously funded planning activities to prepare for and respond to acts of terrorism, CBRNE incidents, natural hazards and cyber-terrorism events. The City of Fort Worth currently has an EOP in the Advance level of preparedness. Planners have contributed to the development of EOP annexes, sops, training programs and out reach events.</p>	
<p>Existing Capability Gaps Describe the existing capability gap(s) which will be addressed by the project. For Federal Homeland Security grants, include specific references to the regional or statewide State Preparedness Report (SPR).</p>	
<p>The project will provide assistance to complete the development and review of departmental COOP plans, conducting public education outreach programs and develop emergency management plans or train emergency response workers and EOC partners and government officials.</p>	
<p>Impact Statement Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.</p>	
<p>The goal of this project is to continue to leverage employees and contractors to update and sustain local and regional emergency management planning. Activities planned include strengthening continuity of operations planning, refining mission ready package definitions and gaps, emergency management plan updates and a broad range of other eligible planning activities in support of the National Preparedness Goal. Additionally, this project will support training and seminars for staff in support of ongoing planning activities. Cooperative Working Agreement</p>	
<p>Homeland Security Priority Actions Identify the State Homeland Security Priority Action.</p>	
<p>Goal 4. Increase the capability of the state's response system to minimize damage and loss of life from terrorist and criminal attacks and natural and technological disasters</p> <p style="padding-left: 40px;">Objective 4.6. Ensure updated and validated emergency plans are in place at public agencies that provide vital public services, and encourage such planning within private entities</p> <p style="padding-left: 80px;">Priority Action 4.6.4. Conduct periodic reviews of local emergency plans to ensure they are updated, meet state emergency planning standards, and address all hazards.</p>	
<p>UASI Strategy Priority Actions Identify the UASI Strategy Priority Action.</p>	
<p>Goal 1. Enhance Regional and Local Emergency Management Programs</p> <p style="padding-left: 40px;">Objective 1.4. Develop/Revise Operational Plans.</p> <p style="padding-left: 80px;">Priority Action 1.4.5. Develop, review, evaluate and update emergency management and/or preparedness plans based on lessons learned and/or AARs to address problems/gaps and needed corrective actions.</p>	
<p>Long-Term Approach Explain the long-term approach to sustaining the capabilities developed by this project to include the need for future grant funding, if applicable. If sustainment is dependent upon federal grants, describe the ongoing need for future grants.</p>	
<p>The project will provide funding for planning and public outreach efforts. In future years \$600,000 will be necessary in order to continue current efforts.</p>	
DHS Project Type	Develop/enhance plans, procedures and protocols
<p><input type="checkbox"/> Check if this project supports a fusion center.</p>	
<p><input checked="" type="checkbox"/> Certification: I certify, by checking this box, to the specific criteria detailed in the Fund Source Information and Requirements to be eligible for funding under the Homeland Security Grant Program (HSGP) Solicitations.</p>	
<p> </p>	

ACTIVITIES								
Investment Category				Planning				
Provide a brief description of how the project activity is performed.								
MEASURES								
Enter any optional current and target levels for up to five (5) self-defined output measures per project activity.								
Output Measures			Current Data				Target Level	
Update EOP and Annexes			Advance Level				Advance Level	
Conduct Public Outreach Programs			35 hours				35 hours	
CAPABILITIES								
Core Capability								
Identify if this investment focuses on building new capabilities or sustaining existing capabilities.				<input type="radio"/> New capabilities (Build) <input type="radio"/> Existing capabilities (Sustain)				
Are the assets or activities deployable or shareable?				<input type="radio"/> Deployable <input type="radio"/> Shareable <input checked="" type="radio"/> Neither deployable nor shareable				
Will this investment require new construction or renovation, retrofitting, or modification of existing structures?				<input type="radio"/> Yes <input checked="" type="radio"/> No				
Will these funds support a project that was previously funded with HSGP funding?				<input checked="" type="radio"/> Yes <input type="radio"/> No				
PROJECT MANAGEMENT AND MILESTONES								
Project Management Step involved				Plan				
<input type="checkbox"/> Check if this project supports a NIMS Typed Resource (i.e., Team, Training, or Equipment).								
Enter the amount of funding for each category, UASI and Law Enforcement.								
	Personnel	Planning	Organization	Equipment	Training	Exercise	M/A	Total [Calculated]
UASI	303,994.70	130,000.00	0.00	31,700.00	152,822.00	0.00	0.00	\$618,516.70
LE [if applicable]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Grand Total [Calculated]	303,994.70	130,000.00	0.00	31,700.00	152,822.00	0.00	0.00	\$618,516.70
You must include a specific breakdown by funding category. Provide detailed information on exactly what the funding will be used to purchase.								
Personnel								
Include AEL Codes								
Personnel Planner (Planning) 2 planners to support emergency management activities Personnel Specialist (Planning) Salary for 1.5 FTE public education specialist Personnel Specialist (Planning) Salary for part-time communications officer Personnel Specialist (Planning) Salary for ITGIS specialist to support emergency management activities Personnel Specialist (Planning) Salary for ITNetwork specialist to support emergency management activities								

Planning	
Include AEL Codes	
Supplies and Direct Operating Expenses 04AP07INVN Software, Equipment Tracking and Inventory and equipment tracking service Contractual and Professional Services Consultant (Planning) COOP Consultant to support plan development Supplies and Direct Operating Expenses Copy/Reproduction Costs (Planning) Copy/Reproduction Costs (Planning)	
Organization	
Include AEL Codes	
Equipment	
Provide a broad description of equipment to be purchased. Include AEL Codes and provide title, estimated quantity and total cost by AEL Code	
Supplies and Direct Operating Expenses Computer Software and Media (Training) Training Management System Supplies and Direct Operating Expenses Project Supplies (Planning) Membership fees to support planning activities Supplies and Direct Operating Expenses Telecommunications Costs (Planning) Wireless service to support HSGP related planning	
Training	
Include AEL Codes	
Travel and Training InState Incidentals and/or Mileage (Planning) InState travel expenses to support homeland security related planning activites Travel and Training InState Incidentals and/or Mileage (Training) Instate travel travel costs to support homeland security related training Travel and Training In State Registration Fees (Training) Instate training registration fees to support homeland security related activities Supplies and Direct Operating Expenses Office Supplies (Planning) office supplies Travel and Training Out of State Incidentals and/or Mileage (Planning) Out of state travel costs to support homeland security related planning activities Travel and Training OutofState Incidentals and/or Mileage (Training) Instate travel cost to support homeland security related training Travel and Training OutofState Registration Fees (Training) Out of state registration fees to support homeland security related training activities Supplies and Direct Operating Expenses Software License and User Fees (Planning) Planning software Supplies and Direct Operating Expenses Software License and User Fees (Planning) General purpose planning software to support planning activities	
Exercises	
Include AEL Codes	
M&A	
Maximum allowed is 5% of award total. Include AEL Codes .	
List 3-5 milestones of this project, and then list the intended completion date for each milestone. Milestones should occur throughout the project.	
Milestone 1	
Complete development and review of 4 Departmental COOP Plans	
Intended Milestone Completion Date Must be in MM/DD/YYYY format	07/31/2018
Milestone 2	
Participate in Emergency Management and Homeland Security Conferences	
Intended Milestone Completion Date Must be in MM/DD/YYYY format	07/31/2018
Milestone 3	
Conduct Disaster Preparedness Outreach programs to residents and private sector	
Intended Milestone Completion Date Must be in MM/DD/YYYY format	07/31/2018
Milestone 4	
Intended Milestone Completion Date Must be in MM/DD/YYYY format	
Milestone 5	
Intended Milestone Completion Date Must be in MM/DD/YYYY format	

