



FY16 Urban Area Security Initiative Grant

CONTACT INFORMATION	
Jurisdiction/Agency Name <small>Please select only one</small>	City of Fort Worth
Division or Unit to Administer the Project <small>[Fire Department, Police Department, Emergency Management, etc.]</small>	Emergency Management
Agency Address	1000 Throckmorton St
City	Fort Worth
State	TX
Zip Code	76102
Start Date	9/1/2016
End Date	8/31/2018
Plan Year	2016
TARGET AREA INFORMATION	
Geographic Impact of Project	Local
County <small>Primary county where project will provide services</small>	Tarrant
Counties within Project's Service Area	Denton, Parker, Wise
GRANT OFFICIALS INFORMATION	
Authorized Official Email Address <small>[County Judge, Mayor, City Manager]</small>	valerie.washington@fortworthtexas.gov
Financial Officer Email Address	Dorothy.hines@fortworthtexas.gov
Project Director Email Address	Juan.Ortiz@fortworthtexas.gov
Grant Writer Email Address	mbruner@nctcog.org
PROJECT NARRATIVE	
Project Title <small>[Not to exceed 100 characters]</small>	2016 UASI Fort Worth-Direction & Control Project
<input type="checkbox"/> Check if this project is for law enforcement (LE).	
Project Summary Briefly summarize the project, including proposed activities and intended impact.	
Sustainment of current capabilities to include annual maintenance for homeland security grant funded equipment, expanding communications capabilities, upgrading/replacing direction & control infrastructure, equipment, and upgrading emergency response capabilities. Renew service agreements for emergency notification systems and incident management applications i.e. WebEOC, Nixle, AHAS. Continue maintenance services for the ROIP application, Audio and Visual services and virtual management application in the EOC and Alternate EOC. Conduct incident management , incident command system, EOC management and ICS position specific training.	
Problem Statement Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state Threat and Hazard Identification and Risk Assessment (THIRA) , as applicable.	
Acts of Terrorism, chemical emergencies, natural hazards, cyber terrorism, special security events, drug trafficking, border issues and other hazards make it necessary for jurisdictions in our region to maintain	

Incident Management and Multi agency Coordination Centers like the Joint Emergency Operations Center, mobile command vehicles and field incident command posts, bases and camps.

Existing Capability Levels - Team Typing, etc.

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.

The City of Fort Worth funded the renovation and hardening of a 20,000 sqft joint emergency operations center. The JEOC can support independent operations between, local and state agencies within 72 workstation coordination room, executive conference room and up to four breakout room. The City of Fort Worth maintains mobile command vehicles, trailers and equipment to establish field command posts, bases and camps.

Existing Capability Gaps

Describe the existing capability gap(s) which will be addressed by the project. For Federal Homeland Security grants, include specific references to the regional or statewide [State Preparedness Report \(SPR\)](#).

Large turnover of Direction and Control team members resulting from retirements, new employees and promotions has resulted in the need to continue to conduct incident management, EOC and ICS training. Advances in technology has resulted in the need to replace current capabilities in the mobile command vehicles and EOC in order to eliminate vulnerability gaps resulting from equipment and systems no longer supported by manufacturers and service providers. Goal 8. Enhance Emergency Operations Management Objective 8.1 Enhance emergency operations management and communications to include Emergency Operations Centers, mobile EOC's, and Mobile Communications Equipment. Priority Actions 8.1.4. Utilize information management tools to further develop a common operating picture for large scale events in the USA. Priority Action 8.1.6. Utilize and evaluate the video telecommunications (VTC) system capabilities implemented in EOCs throughout the urban area and region.

Impact Statement

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.

The capability will help maintain the Fort Worth - Tarrant County EOC ready to support emergencies and disasters by providing for the continued system maintenance, replacement of expired equipment and providing training to direction and control team members.

Homeland Security Priority Actions

Identify the State Homeland Security Priority Action.

Goal 4. Increase the capability of the state's response system to minimize damage and loss of life from terrorist and criminal attacks and natural and technological disasters

Objective 4.2. Improve coordination structures, support systems, and teams for managing all hazards response operations

Priority Action 4.2.1. Continually improve proficiency in incident management software for the systems currently in use to coordinate and support incidents throughout the state and FEMA Region 6, and employed in all incident command centers – state, regional, local, and tribal.

UASI Strategy Priority Actions

Identify the UASI Strategy Priority Action.

Goal 8. Enhance Emergency Operations Management

Objective 8.1. Enhance emergency operations management and communications to include Emergency Operations Centers, Mobile EOC's, and Mobile Communication Equipment.

Priority Action 8.1.9. Build and maintain EOC management skills for Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) events through multi-disciplinary/multi-jurisdictional training and exercises to include an Enhanced Unified Command class with National Emergency Response and Rescue Training Center.

Long-Term Approach

Explain the long-term approach to sustaining the capabilities developed by this project to include the need for future grant funding, if applicable. If sustainment is dependent upon federal grants, describe the ongoing need for future grants.

The cost to sustain capabilities for Direction and Control is approximately \$1,250,000 annually. \$500,000 in future grant funding is anticipated in order to maintain the capabilities in the EOC and Mobile command post.

DHS Project Type	Establish/enhance emergency operations center
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Check if this project supports a fusion center.

Certification: I certify, by checking this box, to the specific criteria detailed in the [Fund Source Information and Requirements](#) to be eligible for funding under the Homeland Security Grant Program (HSGP) Solicitations.

ACTIVITIES

Investment Category	EOC
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Provide a brief description of how the project activity is performed.

We will coordinate position specific training to EOC team members to be completed locally. We will contract with TEEX to conduct Jurisdictional Crisis Incident Management-Incident Command Post training in College Station. We will also renew and establish contract to continue support for EOC and ICP systems, applications and services.

MEASURES

Enter any optional current and target levels for up to five (5) self-defined output measures per project activity.

Output Measures	Current Data	Target Level
Days Monitoring of Special events from EOC	25 days	25 Days
Days Monitoring Special Events from ICPs	25 days	30 Days
Functional Exercise	3 Each	3 Each

CAPABILITIES

Core Capability	Operational Coordination
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Identify if this investment focuses on building new capabilities or sustaining existing capabilities.

New capabilities (Build)
 Existing capabilities (Sustain)

Are the assets or activities deployable or shareable?

Deployable
 Shareable
 Neither deployable nor shareable

Will this investment require new construction or renovation, retrofitting, or modification of existing structures?

Yes
 No

Will these funds support a project that was previously funded with HSGP funding?

Yes
 No

PROJECT MANAGEMENT AND MILESTONES

Project Management Step involved	Initiate
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Check if this project supports a NIMS Typed Resource (i.e., Team, Training, or Equipment).

Enter the amount of funding for each category, UASI and Law Enforcement.

	Personnel	Planning	Organization	Equipment	Training	Exercise	M/A	Total [Calculated]
UASI	0.00	0.00	0.00	224,058.60	185,000.00	0.00	0.00	\$409,058.60
LE [if applicable]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Grand Total [Calculated]	0.00	0.00	0.00	224,058.60	185,000.00	0.00	0.00	\$409,058.60

You must include a specific breakdown by funding category. Provide detailed information on exactly what the funding will be used to purchase.

Personnel
Include [AEL Codes](#)

Planning
Include [AEL Codes](#)

Organization
Include [AEL Codes](#)

Equipment
Provide a broad description of equipment to be purchased. Include [AEL Codes](#) and provide title, estimated quantity and total cost by AEL Code

21GN-00-OCEQ Equipment and Supplies, Information/Emergency Operations/Fusion Centers 21GN-00-INST Installation Installation costs for authorized equipment purchased through FEMA grants. 04AP-09-ALRT Systems, Public Notification and Warning 21GN-00-MAIN Maintenance Vehicle and equipment maintenance packages. Web EOC \$18,000.00; Nixle Service \$70,000.00; AHAS \$56,944.00; Audio & Video Maintenance \$30,000.00; Radio over IP Support \$35,000.00; Cell Phone Cache Service \$4,083.60; Virtual Network Management \$4,031.00

Training
Include [AEL Codes](#)
Jurisdictional Crisis Incident Management Training \$185,000.00;

Exercises
Include [AEL Codes](#)

M&A
Maximum allowed is 5% of award total. Include [AEL Codes](#).

List 3-5 milestones of this project, and then list the intended completion date for each milestone. Milestones should occur throughout the project.

Milestone 1	
Conduct Jurisdictional Crisis Incident Management-Incident Command Post class	
Intended Milestone Completion Date Must be in MM/DD/YYYY format	07/31/2018
Milestone 2	
Disaster Exercise (Active Shooter, CBRNE, Natural Hazards)	
Intended Milestone Completion Date Must be in MM/DD/YYYY format	07/31/2018
Milestone 3	
Provide EOC and position specific training for EOC team members	
Intended Milestone Completion Date Must be in MM/DD/YYYY format	07/31/2018
Milestone 4	
Intended Milestone Completion Date Must be in MM/DD/YYYY format	
Milestone 5	

Intended Milestone Completion Date Must be in MM/DD/YYYY format	