



FY16 Urban Area Security Initiative Grant

CONTACT INFORMATION	
Jurisdiction/Agency Name <small>Please select only one</small>	City of Fort Worth
Division or Unit to Administer the Project <small>[Fire Department, Police Department, Emergency Management, etc.]</small>	EOD
Agency Address	1000 Throckmorton St
City	Fort Worth
State	TX
Zip Code	76102
Start Date	9/1/2016
End Date	8/31/2018
Plan Year	2016
TARGET AREA INFORMATION	
Geographic Impact of Project	Regional
County <small>Primary county where project will provide services</small>	Tarrant
Counties within Project's Service Area	Wise, Denton, Tarrant, Parker
GRANT OFFICIALS INFORMATION	
Authorized Official Email Address <small>[County Judge, Mayor, City Manager]</small>	valerie.washington@fortworthtexas.gov
Financial Officer Email Address	Dorothy.hines@fortworthtexas.gov
Project Director Email Address	Juan.Ortiz@fortworthtexas.gov
Grant Writer Email Address	mbruner@nctcog.org
PROJECT NARRATIVE	
Project Title <small>[Not to exceed 100 characters]</small>	Fort Worth Fire EOD Enhancement
<input checked="" type="checkbox"/> Check if this project is for law enforcement (LE).	
Project Summary Briefly summarize the project, including proposed activities and intended impact.	
The EOD Enhancement project is a continuation to maintain a high level EOD ready to respond to an act of Terrorism involving explosive devices. The project will recertify K-9 dog (s), provide specialize equipment to examine suspected containers and packages and identify explosive devices. The project will also provide PPE for team members and conduct training and acquire regulators, training aids to local and regional EOD members to use in a terrorist event involving an explosive device.	
Problem Statement Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state Threat and Hazard Identification and Risk Assessment (THIRA) , as applicable.	
Per the THIRA, the DFW area and City of Fort Worth have potential targets in which an explosive device can be used in a terrorist attack. Special venues like Texas Motor Speedway or other venues with large gathering of residents can be the site of an explosive device. The EOD team needs to be ready to respond,	

<p>Identify an explosive device and render it safe. The capability supports the City of Fort Worth and the DFWA UA.</p>			
<p>Existing Capability Levels - Team Typing, etc. Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.</p>			
<p>The Fort Worth EOD team includes two k-9 dogs and supports the region. This is a Type II team.</p>			
<p>Existing Capability Gaps Describe the existing capability gap(s) which will be addressed by the project. For Federal Homeland Security grants, include specific references to the regional or statewide State Preparedness Report (SPR).</p>			
<p>The project will assist in providing specialize equipment like Nano Xray units and kits, IABTI training, FRR Mask Regulators IED electronic and diagnostic training aids and miscellaneous training.</p>			
<p>Impact Statement Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.</p>			
<p>Homeland Security Priority Actions Identify the State Homeland Security Priority Action.</p>			
<p>Goal 4. Increase the capability of the state's response system to minimize damage and loss of life from terrorist and criminal attacks and natural and technological disasters</p> <p>Objective 4.1. Maximize response capabilities by enhancing statewide regional response resources and the state and regional mutual aid network</p> <p>Priority Action 4.1.1. Develop a regionally focused multi-discipline, all hazards response system that ensures each region statewide has the necessary response teams and resources.</p>			
<p>UASI Strategy Priority Actions Identify the UASI Strategy Priority Action.</p>			
<p>Goal 12. Strengthen Explosive Device Response Operations</p> <p>Objective 12.1. Enhance EOD team capabilities including: detection, diagnostics, disruption, disablement, and mitigation during CBRNE events.</p> <p>Priority Action 12.1.1. Provide regional training events to address emerging threats such as: Vehicle Borne Improvised Explosive Devices (VBIED) countermeasure training for regional technicians Advanced diagnostics and disablement courses for regional technicians First responder suicide bomber training</p>			
<p>Long-Term Approach Explain the long-term approach to sustaining the capabilities developed by this project to include the need for future grant funding, if applicable. If sustainment is dependent upon federal grants, describe the ongoing need for future grants.</p>			
<p>The Fort Worth EOD will work with the DFWA UA EOD working group to identify gaps, standardize equipment, protocols, sops and training programs.</p>			
<table border="1"> <tr> <td style="text-align: right;">DHS Project Type</td> <td>Establish/enhance Explosive Ordnance Disposal units/bomb squads</td> </tr> </table>		DHS Project Type	Establish/enhance Explosive Ordnance Disposal units/bomb squads
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<p><input type="checkbox"/> Check if this project supports a fusion center.</p>			
<p><input checked="" type="checkbox"/> Certification: I certify, by checking this box, to the specific criteria detailed in the Fund Source Information and Requirements to be eligible for funding under the Homeland Security Grant Program (HSGP) Solicitations.</p>			
<p style="text-align: center;">ACTIVITIES</p>			
<table border="1"> <tr> <td style="text-align: right;">Investment Category</td> <td>EOD</td> </tr> </table>		Investment Category	EOD
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<p>Provide a brief description of how the project activity is performed.</p>			

The Fort Worth Fire Department EOD will coordinate with the DFWAUA Working group to ensure training and equipment is consistent with regional working group standards.

MEASURES

Enter any optional current and target levels for up to five (5) self-defined output measures per project activity.

Output Measures	Current Data	Target Level
number of suspicious devices identified		100%

CAPABILITIES

Core Capability	Threats and Hazard Identification
Identify if this investment focuses on building new capabilities or sustaining existing capabilities.	<input type="radio"/> New capabilities (Build) <input type="radio"/> Existing capabilities (Sustain)
Are the assets or activities deployable or shareable?	<input checked="" type="radio"/> Deployable <input type="radio"/> Shareable <input type="radio"/> Neither deployable nor shareable
Will this investment require new construction or renovation, retrofitting, or modification of existing structures?	<input type="radio"/> Yes <input checked="" type="radio"/> No
Will these funds support a project that was previously funded with HSGP funding?	<input checked="" type="radio"/> Yes <input type="radio"/> No

PROJECT MANAGEMENT AND MILESTONES

Project Management Step involved	Execute
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Check if this project supports a NIMS Typed Resource (i.e., Team, Training, or Equipment).

Enter the amount of funding for each category, UASI and Law Enforcement.

	Personnel	Planning	Organization	Equipment	Training	Exercise	M/A	Total [Calculated]
UASI	0.00	0.00	0.00	231,400.00	26,000.00	0.00	0.00	\$257,400.00
LE [if applicable]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Grand Total [Calculated]	0.00	0.00	0.00	231,400.00	26,000.00	0.00	0.00	\$257,400.00

You must include a specific breakdown by funding category. Provide detailed information on exactly what the funding will be used to purchase.

Personnel

Include [AEL Codes](#)

Planning

Include [AEL Codes](#)

Organization

Include [AEL Codes](#)

Equipment

Provide a broad description of equipment to be purchased. Include [AEL Codes](#) and provide title, estimated quantity and total cost by AEL Code

3 Nex-Ray FPX Nano Xray \$111,000.00 3 Golden XR150 Xray kits \$20,000.00 2 EOD 10 Bomb Suits (1 medium & 1 large) \$60,000.00 K-9 recertification \$3,000.00 FRR Mask Regulators \$5,250.00 IED Electronics and Diagnostic training aids \$35,000.00 IED training aids \$25,000.00	
Training Include AEL Codes	
IABTI training for 2 \$6,000.00 Regional training for 4 \$10,000.00 miscellaneous training \$10,000.00	
Exercises Include AEL Codes	
M&A Maximum allowed is 5% of award total. Include AEL Codes .	
List 3-5 milestones of this project, and then list the intended completion date for each milestone. Milestones should occur throughout the project.	
Milestone 1	
Initiate Project	
Intended Milestone Completion Date Must be in MM/DD/YYYY format	09/01/2016
Milestone 2	
Monitor and Evaluate Progress	
Intended Milestone Completion Date Must be in MM/DD/YYYY format	12/01/2017
Milestone 3	
Final Project Completion	
Intended Milestone Completion Date Must be in MM/DD/YYYY format	07/31/2018
Milestone 4	
Intended Milestone Completion Date Must be in MM/DD/YYYY format	
Milestone 5	
Intended Milestone Completion Date Must be in MM/DD/YYYY format	