

# Exhibit "A"

## AN AMENDED BUDGET FOR FORT WORTH PUBLIC IMPROVEMENT DISTRICT NO. 11 (STOCKYARDS PID) FOR FISCAL YEAR 2015-2016

REVENUES		<u>FY15/16</u>
	PID Assessments	\$ 67,420
	Use of Cash on Hand	\$ 36,560
	Website Advertising	\$ 9,000
<b>Total Revenues</b>		<b>\$ 112,980</b>
<b>EXPENSES</b>		
	Management Fee	\$ 13,484
	Insurance	\$ 425
	Trash Removal (all other Maintenance)	\$ 10,200
	Website & Other Marketing	\$ 38,750
	Website Revision and Update	\$ 36,560
	Public Events	\$ 10,000
	City Administration	\$ 2,000
<b>Budget Expenses</b>		<b>\$ 111,419</b>
	Contribution to Fund Balance	\$ 1,561
<b>Total Expenses</b>		<b>\$ 112,980</b>

