TOTAL OWNERSHIP COST-

Holt Caterpillar Equipment 13P16-0260

Description	Quantity	Unit Price	Extended Cost	Maintenance Cost	Fuel Cost	Residual Value (-)	Total Ownership Cost
CAT CW14 Caterpillar Pneumatic Roller	1	\$77,974.00	\$77,974.00	\$44,603.69	\$13,929.66	(\$2,700.00)	\$133,807.35
CAT 450F Caterpillar Backhoe	1	\$151,342.72	\$151,342.72	\$86,203.78	\$11,917.38	(\$12,017.85)	\$237,446.03
9110A Mini Excavator CAT 300.9	1	\$23,975.93	\$23,975.93	\$24,177.00	\$3,235.00	(\$6,241.66)	\$45,146.27
9110B-2K Track Loader CAT 259B	1	\$64,949.77	\$64,949.77	\$24,177.00	\$3,235.00	(\$6,241.66)	\$86,120.11
9210A-2.6K Track Loader CAT 289D	1	\$71,597.21	\$71,597.21	\$3,209.00	\$287.00	(\$13,850.00)	\$61,243.21
9230A Dozer CAT-D4	1	\$126,513.97	\$126,513.97	\$120,295.00	\$39,685.00	(\$6,241.66)	\$280,252.31
9250B 8K Excavator CAT308E	1	\$109,709.75	\$109,709.75	\$137,256.00	\$12,143.00	(\$12,080.00)	\$247,028.75
Total			\$626,063.35				\$1,091,044.03