

SCHEDULE I

COST INCURED BY ARENA GROUP PRIOR TO THE EFFECTIVE DATE

Surface Parking and Other Land	\$	15,297,837
Garage Land	\$	1,800,000
Facility Land	\$	1,304,385
Surface Parking Improvements	\$	20,005,878
Trail Drive Improvements	\$	<u>287,877</u>
Total	\$	<u>38,695,977</u>