

**Gas Related Revenue Projects FY2016**

**Exhibit A**

<u>Project Name</u>	<u>Project/Scope</u>	<u>Gas Royalties</u>	<u>Gas Bonus</u>	<u>Pipeline Easement</u>	<u>Gas Mitigation Fees</u>	<u>2014 Bond</u>	<u>2013/2000 COs</u>	<u>2004 CIP</u>	<u>Previous Appropriations</u>	<u>Total</u>
Settlement Plaza Park	Park Infrastructure/Improvements	\$30,000.00	\$29,915.18		\$3,000.00					\$62,915.18
Candleridge Park	Erosion Control at Pedestrian Bridge	\$40,000.00								\$40,000.00
Heritage Addition Park	Playground Demolition & Perimeter Installation	\$40,000.00								\$40,000.00
Village Creek Park	Replacement of Group Shelter	\$37,321.15							\$92,678.85	\$130,000.00
River Trails Park	New Playground Installation	\$135,200.00							\$10,000.00	\$145,200.00
Trinity Park	Parking Lot/Improvements		\$472,839.78		\$2,713.18					\$475,552.96
George Markos Park	Park Infrastructure/Improvements		\$85,402.10		\$3,000.00					\$88,402.10
Fairfax Park	Park Infrastructure/Improvements		\$33,424.22							\$33,424.22
Camelot Park	Park Infrastructure/Improvements		\$51,078.14							\$51,078.14
Traders Oak Park	Park Infrastructure/Improvements		\$53,056.12							\$53,056.12
Highland Hills Park	Park Infrastructure/Improvements			\$5,106.58	\$84,587.00					\$89,693.58
Foster Park South	Fitness Station Replacement & Other Park Improve		\$64,339.27							\$64,339.27
Dabney Park	Park Infrastructure/Improvements	\$15,118.62							\$9,881.38	\$25,000.00
Englewood Park	Park Infrastructure/Improvements	\$19,331.20							\$5,668.80	\$25,000.00
Gid Hooper Park	Park Infrastructure/Improvements	\$12,541.03							\$12,458.97	\$25,000.00
Jennings May St Louis Park	Park Infrastructure/Improvements	\$19,840.61	\$2,081.90						\$5,159.39	\$27,081.90
Rockwood Park	Drainage and Erosion Control			\$21,576.06	\$2,112.60				\$118,000.55	\$141,689.21
Gateway Park	Road/Parking/Infrastructure Improvements				\$5,000.00	\$316,953.00				\$321,953.00
Titus Paulsel Park	Playground Replacement		\$21,957.11			\$145,200.00				\$167,157.11
Handley Park	Parking Lot/CC Expansion		\$30,900.00			\$80,760.00				\$111,660.00
Nature Center	Boardwalk Renovation			\$24,818.00	\$1,280.00		\$500,000.00	\$99,300.00		\$625,398.00
Marion Sansom Park	Parking Lot				\$7,040.00	\$38,400.00				\$45,440.00
Shackleford Park	New Playground Installation & Park Improvement		\$20,000.00			\$145,200.00	\$60,908.00			\$226,108.00
Subtotal		\$349,352.61	\$864,993.82	\$51,500.64	\$108,732.78	\$726,513.00	\$560,908.00	\$99,300.00	\$253,847.94	\$3,015,148.79
Reserved for Administrative Gas Management		\$141,268.00								\$141,268.00
<b>GRAND TOTAL</b>		<b><u>\$490,620.61</u></b>	<b><u>\$864,993.82</u></b>	<b><u>\$51,500.64</u></b>	<b><u>\$108,732.78</u></b>	<b><u>\$726,513.00</u></b>	<b><u>\$560,908.00</u></b>	<b><u>\$99,300.00</u></b>	<b><u>\$253,847.94</u></b>	<b><u>\$3,156,416.79</u></b>
<b>GRAND TOTAL GAS APPROPRIATION</b>										<b><u>\$1,515,847.85</u></b>