

2015-2016 CDBG Recommendations

Activity	Subtotal	Total
Public Services (15% Cap)		\$949,840.00
Economic Development (Repayment of Section 108 Loan)		\$738,854.47
General Administration (20% Cap)		\$1,266,454.00
Housing Programs		
- Project Ramp	\$100,000.00	
- Homebuyer & Housing Services Program Delivery	\$153,000.00	
- Priority Repair Program (Project Funds)	\$1,100,000.00	
- Rehab/Construction Mgmt. Program Delivery	\$472,600.00	
- Cowtown Brushup (Project Funds)	\$300,000.00	
- Cowtown Brushup (Program Delivery)	\$50,000.00	
	Subtotal	\$2,175,600.00
Infrastructure		
- Neighborhood Streets		\$1,201,521.53
	TOTAL	\$6,332,270.00
Program Income		
- Neighborhood Streets		\$50,000.00
	TOTAL	\$6,382,270.00

2015-2016 CDBG Recommendations

Housing Programs	Amount
- Project Ramp Rehabilitation, Education, and Advocacy for Persons with Handicaps, dba REACH, Inc.	\$100,000.00
- Rehab/Construction Mgmt.-Program Delivery	\$472,600.00
- Homebuyer & Housing Services-Program Delivery	\$153,000.00
- Priority Home Repair Program*-Project Funds	\$1,100,000.00
- Cowtown Brush-Up**- Project Funds	\$300,000.00
- Cowtown Brush-Up- Program Delivery	\$50,000.00
Total	2,175,600.00

*Approximately 277 Houses

**Approximately 100 Houses

CDBG Recommendations

Community Facilities and Infrastructure	
Neighborhood Streets Reconstruction	\$1,201,521.53
Total	\$1,201,521.53

List of Selected Street Segments for Action Plan 2015-2016				
Blk Limits	Project Name	Street Limits	Council District	MAPSCO
3700-3999	GORDON AVE	W BUTLER St - W DREW St	9	90C
700 - 999	W HAMMOND ST	HEMPHILL ST - COLLEGE AVE	9	90M
500 - 699	W BROADUS ST	MAY ST - HEMPILL ST	9	91J
400 - 599	CARTWRIGHT AVE	NOBLE AVE - AIRPORT FREEWAY	8	64N
5100 - 5299	FOARD ST	E SEMINARY DR - MASFIELD HWY	8	92K
4300 - 4499	RECTOR AVE	W SEMINARY DR - W GAMBELL ST	9	90J
3600 - 3799	CHILDRESS ST	SHACKLEFORD ST - VAUGHN BLVD	8	92C
1200 - 1399	E ROBERT ST	MISSISSIPPI AVE - E DEAD END	8	77U
7300 - 7399	CULVER AVE	MARK PL - PENROSE AVE	3	74W
2800 - 2999	DELL ST	BLANDIN ST - N CHANDLER AVE	9	63Q

CDBG Public Service Funding Recommendations

AGENCY	Current Funding	RFP Request	CDC Recommendation
Senior Services			
Senior Citizen Services of Greater Tarrant County	\$93,092.50	\$100,000.00	\$75,000.00
Childcare Services			
YMCA of Metropolitan Fort Worth	\$50,000.00	\$100,000.00	\$75,000.00
YWCA of Fort worth and Tarrant County	\$50,000.00	\$100,000.00	\$49,840.00
Clayton Child Care, Inc. dba Clayton Yes!	\$0.00	\$106,600.00	\$75,000.00
Youth Services			
Girls Inc. of Tarrant County	\$75,000.00	\$108,335.00	\$75,000.00
Camp Fire First Texas	\$75,000.00	\$105,243.00	\$75,000.00
Lena Pope Home, Inc.	\$75,000.00	\$100,000.00	\$75,000.00
Employment/Job Training			
The Ladder Alliance	\$75,000.00	\$103,015.00	\$75,000.00
Housing Counseling Services			
Tarrant County Housing Partnership, Inc.	\$124,000.00	\$114,735.00	\$75,000.00
Services to the Disabled			
Meals on Wheels Inc. Of Tarrant County	\$105,000.00	\$115,818.00	\$75,000.00
Substance Abuse Services			
Cenikor Foundation	\$0.00	\$110,000.00	\$75,000.00
Homeless Services			
Presbyterian Night Shelter	\$82,000.00	\$100,000.00	\$75,000.00
The Salvation Army, a Georgia Corporation	\$0.00	\$100,000.00	\$75,000.00
TOTAL			\$949,840.00

ESG Public Service Funding Recommendations

AGENCY	Current Funding	Request	CDC Recommendation
ESG Administration (7.5%)	\$37,042.00	\$41,408.10	\$41,408.00
Street Outreach/Shelter Services*			
Presbyterian Night Shelter	\$95,544.00	\$125,000.00	\$85,908.00
SafeHaven of Tarrant County	\$85,065.00	\$104,265.00	\$104,265.00
Day Resource Center for the Homeless	\$115,732.00	\$161,092.00	\$141,092.00
Homeless Prevention/Rapid Rehousing			
Catholic Charities Fort Worth	\$117,381.42	\$120,000.00	\$0.00
The Salvation Army, a Georgia Corporation	\$43,136.00	\$100,000.00	\$100,000.00
YWCA Fort Worth and Tarrant County	\$0.00	\$100,000.00	\$79,435.00
TOTAL			552,108.00

*Greater of 60% (\$331,265.00) or what was spent last year can be spent on street outreach and emergency shelter

HOPWA Public Service Funding Recommendations

AGENCY	Current Funding	Request	CDC Recommendation
Administration			
City Administration (3%)	\$29,880.00	\$37,485.72	\$30,064.00
AIDS Outreach Center, Inc. Admin	\$6,324.00	\$46,740.19	\$6,630.00
Tarrant County Samaritan Housing, Inc. Admin	\$21,028.00	\$35,000.00	\$28,767.00
Short Term Rent, Mortgage Utility Assistance (STRMU) and Tenant Based Rental Assistance (TBRA)			
AIDS Outreach Center, Inc.	\$556,322.00	\$552,514.28	\$486,750.00
Supportive Services			
Tarrant County Samaritan Housing, Inc.	\$388,353.00	\$453,259.81	\$391,296.22
AIDS Outreach Center, Inc.	\$69,311.00	\$77,717.00	\$58,646.78
TOTAL			\$1,002,154.00

2015-2016 HOME Recommendations

ACTIVITY	CURRENT YEAR 2014-2015	RECOMMENDED FUNDING AMOUNT
CHDO Project Funds (15% required set aside) Hardy Project	\$321,507.00	\$290,168.00
Homebuyer Assistance Program*	\$1,097,406.00	\$1,097,400.00
Housing Development (Hardy Project)	\$510,132.00	\$353,435.00
Administration (10%)	\$214,338.00	\$193,444.00
TOTAL	\$2,143,383.00	\$1,934,447.00

* Approximately 100 Homeowners