

City of Fort Worth, Texas

Mayor and Council Communication

DATE: Tuesday, September 23, 2014 **REFERENCE NO.:** C-27015

LOG NAME: 60FW PUBLIC ART TRANSFER FY 2014

SUBJECT:

Authorize Transfer of \$1,041,685.14 from the Fiscal Year 2014 Water and Sewer Fund to the Specially Funded Capital Projects Fund to Support the Fort Worth Public Art Program and Adopt Appropriation Ordinance (ALL COUNCIL DISTRICTS)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the transfer in the amount of \$1,041,685.14 from the Fiscal Year 2014 Water and Sewer Fund to the Specially Funded Capital Projects Fund; and
 2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Specially Funded Capital Projects Fund in the amount of \$1,041,685.14 from available funds to support the Fort Worth Public Art Program.
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DISCUSSION:

On October 2, 2001, (M&C G-13396) the City Council adopted Ordinance No.14794 creating the Fort Worth Public Art Program. The purpose of the Public Art Program is to:

- Create an enhanced visual environment for Fort Worth residents;
- Commemorate the city's rich cultural and ethnic diversity;
- Integrate the design work of artists into the development of the City's capital infrastructure improvements; and
- Promote tourism and economic vitality in the city through the artistic design of public spaces.

Chapter 2, Article III, Division 2, Section 2-61 of the City Code, adopted as part of Ordinance No. 14794 (Public Art Ordinance), requires that two percent of the annual operating budget of the Water and Sewer Fund for cash financing of capital projects be allocated to public art. The annual two percent set aside for Fiscal Year 2014 equates to \$1,041,685.14 and, upon City Council approval, will be transferred from the Water and Sewer Operating Fund to the Specially Funded Capital Projects Fund to support the Fort Worth Public Art Program.

In accordance with the Fort Worth Public Art Master Plan (adopted by City Council on September 30, 2003, M&C G-14087) and the Long Range Public Art Plan for the Water Fund (adopted by City Council on May 9, 2006; M&C G-15185), these funds provide for the administration of the Fort Worth Public Art Program, conservation and maintenance of the Fort Worth Public Art Collection, and new public art projects as recommended by the Fort Worth Art Commission in the Fort Worth Public Art Annual Work Plan and approved by City Council.

Recommended public art allocations in Fiscal Year 2015 from this transfer are: program administration of \$475,607.00, annual maintenance of the public art collection of \$55,000.00, deposit into the Public Art Conservation Fund of \$100,000.00, and the remaining \$411,078.14 for public art projects to be recommended in the Public Art Program FY2015 Annual Work Plan.

FISCAL INFORMATION:

The Financial Management Services Director certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, of the Specially Funded Capital Projects Fund.

FUND CENTERS:

TO Fund/Account/Centers

FROM Fund/Account/Centers

1&2) C291 472045 201989990500

\$1,041,685.14

1) PE45 538070 0609020

\$1,041,685.14

2) C291 541200 201989990500

\$1,041,685.14

CERTIFICATIONS:

Submitted for City Manager's Office by:

Fernando Costa (6122)

Originating Department Head:

S. Frank Crumb (8207)

Additional Information Contact:

Jan Hale (8438)

ATTACHMENTS

1. 60FW PUBLIC ART TRANSFER FY 2014 AO C291.docx
2. PE45-53ZZZZ-0609020.docx