

# 2014-2015 CDBG Recommendations

Activity	Subtotal	Total
Public Services (15% Cap)		\$929,092.50
Economic Development (Repayment of Section 108 Loan)		\$737,340.70
General Administration (20% Cap)		\$1,238,790.00
Match for Lead Grant (25% Match Required)		\$500,000.00
<b>Housing Programs</b>		
- Project Ramp	\$75,000.00	
- Homebuyer & Housing Services	\$141,872.00	
- Priority Repair Program	\$1,100,000.00	
- Rehab/Construction Mgmt. Program Delivery	\$483,728.00	
- Cowtown Brushup (Project Funds)	\$300,000.00	
- Cowtown Brushup (Program Delivery)	\$50,000.00	
<b>Subtotal</b>		<b>\$2,150,600.00</b>
<b>Infrastructure</b>		
- Neighborhood Streets		\$638,126.80
<b>TOTAL</b>		<b>\$6,193,950.00</b>
<b>Program Income</b>		
- Neighborhood Streets		\$50,000.00
<b>TOTAL</b>		<b>\$6,243,950.00</b>

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<b>Housing Programs</b>	<b>Amount</b>
- Project Ramp	\$75,000.00
- Rehab/Construction Mgmt. Program Delivery	\$472,600.00
- Homebuyer & Housing Services Program Delivery	\$153,000.00
- Priority Home Repair Program*	\$1,100,000.00
- Cowtown Brush-Up** (Project Funds)	\$300,000.00
- Cowtown Brush-Up (Program Delivery)	\$50,000.00
<b>Total</b>	<b>\$2,150,600.00</b>

\*288 Houses

\*\*100 Houses

# CDBG Recommendations

<b>Community Facilities and Infrastructure</b>	<b>Amount</b>
Neighborhood Streets Reconstruction	\$638,126.80
<b>Total</b>	<b>\$638,126.80</b>

## List of Selected Streets for Action Plan 2014-2015

<b>Block Limit</b>		<b>Street Name</b>	<b>Street Limits</b>	<b>Council District</b>	<b>Mapsco</b>
300	699	W BOYCE AVE	E DEAD END - HEMPHILL ST	9	91J
500	575	NW 14TH ST	LEE AVE - CIRCLE PARK BLVD	2	62P
600	899	NW 14TH ST	CIRCLE PARK BLVD - DENVER AVE	2	62P
200	399	NW 15TH ST	ELLIS AVE - CLINTON AVE	2	62L
400	575	NW 15TH ST	CLINTON AVE - CIRCLE PARK BLVD	2	62K

# CDBG Public Service Funding Recommendations

Agency/Program	Current Funding	RFP Request	CDC Recommendation
<b>Senior Services</b>			
Women's Center of Tarrant County	\$0.00	\$115,443.00	\$75,000.00
Senior Citizens of Greater TC/Connecting Seniors to Community	\$81,824.00	\$100,000.00	\$93,092.50
<b>Childcare Services</b>			
YMCA/Childcare Services	\$35,335.00	\$100,800.00	\$50,000.00
YWCA /Child Development	\$35,335.00	\$216,000.00	\$50,000.00
Childcare Associates	\$35,335.00	\$ 75,000.00	\$50,000.00
<b>Youth Services</b>			
Girls Inc. of Tarrant County	\$75,000.00	\$82,075.00	\$75,000.00
Camp Fire	\$0.00	\$95,178.00	\$75,000.00
Lena Pope Home	\$82,326.00	\$89,539.00	\$75,000.00
<b>Employment/Job Training</b>			
Ladder Alliance/Computer Skills Training	\$100,235.00	\$99,581.00	\$75,000.00
<b>Housing Counseling Services</b>			
Tarrant County Housing Partnership /Housing Counseling & Education	\$124,935.00	\$139,363.00	\$124,000.00
<b>Other Allowable Activities</b>			
Presbyterian Night Shelter	\$0.00	\$82,652.00	\$82,000.00
Meals on Wheels Inc. Of Tarrant County	\$82,326.00	\$105,000.00	\$105,000.00
<b>Total</b>			<b>\$929,092.50</b>

# ESG Public Service Funding Recommendations

Agency/Program	Current Funding	Request	CDC Recommendation
ESG Administration (7.5%)	\$31,899.38	\$37,042.58	\$37,042.00
<b>Street Outreach/Shelter Services*</b>			
Presbyterian Night Shelter/Emergency Shelter	\$85,065.11	\$117,893.00	\$95,544.00
SafeHaven of Tarrant County/SAFE Solutions	\$85,065.11	\$100,000.0	\$85,065.00
Day Resource Center/Daytime Emergency Homeless Center	\$85,065.11	\$85,000.00	\$115,732.00
YWCA /Housing Services	\$0.00	\$81,943.00	\$0.00
<b>Homeless Prevention/Rapid Rehousing</b>			
Catholic Charities	\$32,079.00	\$250,000.00	\$117,382.00
Salvation Army	\$43,136.00	\$75,000.00	\$ 43,136.00
Nations Worship Center	\$0.00	\$377,562.00	\$0.00
<b>TOTAL</b>			<b>\$493,901.00</b>

\*Greater of 60% (\$296,340.60) or what was spent last year can be spent on street outreach and emergency shelter

# HOPWA Public Service Funding Recommendations

Agency/Program	Current Funding	Request	CDC Recommendation
HOPWA Administration (3%)	\$27,349.65	\$29,879.61	\$29,880.54
<b>Short Term Rent, Mortgage Utility Assistance (STRMU) and Tenant Based Rental Assistance (TBRA)</b>			
AIDS Outreach Center	\$540,408.91	\$511,637.00	\$481,757.00
<b>Supportive Services</b>			
Tarrant County Samaritan Housing	\$261,611.35	\$3486,257.00	\$409,380.46
AIDS Outreach Center	\$82,285.09	\$42,185.00	\$75,00.39
<b>TOTAL</b>			<b>\$996,018.00</b>

\*At least 65% of the HOPWA Grant must be spent on direct housing assistance, STRMU and TBRA.

# HOME Recommendations

<b>ACTIVITY</b>	<b>CURRENT YEAR 2013-2014</b>	<b>RECOMMENDED FUNDING AMOUNT</b>
CHDO Project Funds (15% set aside)*	\$299,481.15	\$321,507.45
Homebuyer Assistance Program	\$1,097,405.75	\$1,097,405.75
Multi-Family Development	\$400,000.00	\$510,131.60
Administration (10%)	\$199,654.10	\$214,338.30
<b>TOTAL</b>	<b>\$1,996,541.00</b>	<b>\$2,143,383.00</b>