



PROPOSAL SUMMARY

Prepared For

City of Fort Worth

1000 Throckmorton Ave

Ft Worth, Texas

Camillia Ryan

Prepared By: Brian Miller

Date Prepared: May 7, 2014

Proposal Number: 189400

Project Name: JEOC - Upgrades

Valid Until: July 15, 2014

TOTAL EQUIPMENT COST

\$263,723.75

Includes: cable, connectors, hardware, switches, relays, terminal blocks, panels, etc., to insure a complete and operational system.

PROFESSIONAL INTEGRATION SERVICES

\$90,830.84

Includes: Engineering, project management, CAD, on-site installation and wiring, coordination and supervision, testing, checkout, owner training, etc. performed on the Owner's premises. Also includes all fabrication, modification, assembly, rack wiring, programming, warranties, etc., some performed at AVI-SPL

DIRECT COSTS

\$22,174.07

Includes: Non equipment or labor costs such as travel expenses, per diem, lift and vehicle rentals.

GENERAL & ADMINISTRATIVE

\$0.00

Includes all G & A expenses: shipping & insurance

CUSTOMER SUPPORT

\$7,091.09

One Year Full System Warranty - Includes on site diagnostics and labor, bench repair labor, and all parts necessary to complete a repair.

AVI-SPL GSA Schedule

AVI-SPL GSA # GS-03F-0037M (AV)

AVI-SPL is registered in SAM

CAGE-CODE - # OD2N6

FED ID # 59-195-8935

DUNS # 03-729-3974

Brian.Miller@avispl.com

301-675-6700 cell

SUBTOTAL

\$383,819.75

TAXES

As Applicable

TOTAL

\$383,819.75

Plus Applicable Sales Tax

Not included: Structural, ceiling, millwork, or AC/heat modifications, HV electrical or conduit.

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Customer Signature

Print

Date



EQUIPMENT LIST

PREPARED FOR
City of Fort Worth
 1000 Throckmorton Ave
 Ft Worth, Texas
 Camillia Ryan

Prepared By: Brian Miller
 Date Prepared: May 7, 2014
 Proposal Number: 189400
 Room Name: AV Upgrades
 Valid Until: July 6, 2014

ITEM	QTY	MFG	MODEL	DESCRIPTION	UNIT PRICE	EXTENDED PRICE	LIST PRICES
1	2	Extron	SY ISTEP/75	VGA Install Cable Kit	\$141.18	\$282.36	\$240.00
2	2	Samsung	ME40C	Monitors	\$1,000.00	\$2,000.00	\$1,336.00
3	2	Chief	PCM-2045	Ceiling Mounts	\$290.36	\$580.72	\$493.62
4	2	Chief	CMA100	Mounting Plate	\$76.27	\$152.54	\$129.66
5	1	Revolabs	01HDEXEC431G	Wireless Microphone System w/Mics	\$4,561.18	\$4,561.18	\$5,495.00
6	1	Middle Atlantic	C5K3-D-CSD-DC	C5DEEP KIT 3BCN SLDDR DC	\$1,176.47	\$1,176.47	\$1,422.98
7	18	Shure	MX412D/C	Tabletop Microphone	\$247.06	\$4,447.08	\$421.00
8	1	Shure	SCM810	Microphone Mixer	\$1,235.29	\$1,235.29	\$1,575.00
9	2	Sharp	PN-L702B	70" Touch Display	\$5,294.12	\$10,588.24	\$7,245.00
10	2	Chief	LSMU	Display Mount	\$117.39	\$234.78	\$199.56
11	2	Crestron	TPMC-3SM-W-S	Single Gang Touch Panel WHITE	\$464.71	\$929.42	\$790.00
12	2	Crestron	AM-100	Wireless Video	\$941.18	\$1,882.36	\$1,600.00
13	1	Crestron	TPMC-9	9" Table Top Touch Panel	\$2,235.29	\$2,235.29	\$3,800.00
14	4	Ophit	DDLTXRX	Extenders for 4 OFE OTA Tuners	\$329.41	\$1,317.64	\$995.00

Equipment Total	\$31,623.37
Installation Materials	\$4,217.98
Labor And System Warranties	\$48,131.82
Direct Costs	\$11,791.00
General & Administrative	\$0.00
Subtotal	\$95,764.17
Tax	As Applicable
TOTAL	\$95,764.17

Audio Visual Innovations, Inc. - A wholly owned subsidiary of AVI-SPL, Inc.



6301 Benjamin Road, Suite 101
 Tampa, FL 33634
 (813) 884-7168 Fax (813) 882-9508
 www.avispl.com

EQUIPMENT LIST

PREPARED FOR

City of Fort Worth

1000 Throckmorton Ave
 Ft Worth, Texas
 Camillia Ryan

Prepared By:	Brian Miller
Date Prepared:	May 7, 2014
Proposal Number:	189400
Room Name:	Processor
Valid Until:	July 6, 2014

ITEM	QTY	MFG	MODEL	DESCRIPTION	UNIT PRICE	EXTENDED PRICE	LIST PRICES
1	1	Jupiter	FC4000	Custom Video Wall Processor	\$67,200.00	\$67,200.00	\$81,600.00
2	1	Jupiter	FC4000.SK	Spare Kit for FC4000	\$10,101.41	\$10,101.41	\$12,266.00
3	12	Extron	60-488-01	RGBHV 1x2 DA	\$335.29	\$4,023.48	\$570.00
4	6	Extron	60-604-02	Rack Shelf for RGBHV DA	\$35.29	\$211.74	\$60.00
5	12	Extron	60-439-01	Composite 1x3 DA	\$117.65	\$1,411.80	\$200.00
6	3	Extron	60-604-21	Rack Shelf for Composite DA	\$31.76	\$95.28	\$54.00
7	22	Ophit	DDL TXRX	Fiber Optic DVI Extender	\$329.41	\$7,247.02	\$995.00
8	22	Ophit	FOP-LC-100M-4	Fiber Optic Extender Cable	\$215.29	\$4,736.38	\$549.00
9	1	Middle Atlantic	MRK-4431-AV-AB	AV Equipment Rack	\$1,411.76	\$1,411.76	\$2,400.00
10	1	APC	SMT3000RMJ2U	UPS for AV Rack	\$1,647.06	\$1,647.06	\$2,235.00

Equipment Total	\$98,085.93
Installation Materials	\$5,120.75
Labor And System Warranties	\$19,094.15
Direct Costs	\$4,385.00
General & Administrative	\$0.00
Subtotal	\$126,685.83
Tax	As Applicable
TOTAL	\$126,685.83



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City of Fort Worth

1000 Throckmorton Ave
 Ft Worth, Texas
 Camillia Ryan

Prepared By:	Brian Miller
Date Prepared:	May 7, 2014
Proposal Number:	189400
Room Name:	Redundant Processor
Valid Until:	July 6, 2014

ITEM	QTY	MFG	MODEL	DESCRIPTION	UNIT PRICE	EXTENDED PRICE	LIST PRICES
1	1	Jupiter	FC4000	Custom Video Wall Processor	\$67,200.00	\$67,200.00	\$81,600.00
2	22	Ophit	DDL TXRX	Fiber Optic DVI Extender	\$329.41	\$7,247.02	\$995.00
3	22	Ophit	FOP-LC-100M-4	Fiber Optic Extender Cable	\$215.29	\$4,736.38	\$549.00
4	1	APC	SMT3000RMJ2U	UPS for AV Rack	\$1,647.06	\$1,647.06	\$2,235.00

Equipment Total	\$80,830.46
Installation Materials	\$4,218.15
Labor And System Warranties	\$17,137.74
Direct Costs	\$2,791.00
General & Administrative	\$0.00
Subtotal	\$104,977.35
Tax	As Applicable
TOTAL	\$104,977.35

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City of Fort Worth

1000 Throckmorton Ave
 Ft Worth, Texas
 Camillia Ryan

Prepared By:	Brian Miller
Date Prepared:	May 7, 2014
Proposal Number:	189400
Room Name:	TMC Processor
Valid Until:	July 6, 2014

ITEM	QTY	MFG	MODEL	DESCRIPTION	UNIT PRICE	EXTENDED PRICE	LIST PRICES
1	1	Jupiter	FC1000	Wall Processor for Room 141 6x6	\$24,603.53	\$24,603.53	\$28,293.00
2	1	Jupiter	Critical Spares	FC1000 CPU, RAM, Boot, IN/Out Cards	\$7,140.00	\$7,140.00	\$8,211.00
3	6	Ophit	DDL TXRX	Fiber Optic DVI Extender	\$329.41	\$1,976.46	\$995.00
4	6	Ophit	FOP-LC-100M-4	Fiber Optic Extender Cable	\$215.29	\$1,291.74	\$549.00

Equipment Total	\$35,011.73
Installation Materials	\$4,615.38
Labor And System Warranties	\$13,558.22
Direct Costs	\$3,207.07
General & Administrative	\$0.00
Subtotal	\$56,392.40
Tax	As Applicable
TOTAL	\$56,392.40

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