

2013-2014 CDBG Recommendations

Activity	Subtotal	Total
Public Services (15%cap)		\$911,943.30
Economic Development (Repayment of Section 108 Loan)		\$734,943.00
General Administration (20%)		\$1,215,924.40
Housing Programs		
- Project Ramp	\$75,000.00	
- Rehab/Construction Mgmt. Program Delivery	\$483,728.00	
- Homebuyer & Housing Services	\$141,872.00	
- Priority Repair Program	\$1,100,000.00	
- Cowtown Brushup (Project Funds)	\$300,000.00	
- Cowtown Brushup (Program Delivery)	\$50,000.00	
Subtotal	\$2,150,600.00	\$2,150,600.00
Community Facilities and Infrastructure		
- Neighborhood Streets	\$690,383.41	\$690,383.40
Demolition		\$375,827.90
TOTAL		\$6,079,622.00
Program Income		\$50,000.00
- Demolition	\$50,000.00	
TOTAL		\$6,129,622.00

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Housing Programs	Amount
- Project Ramp	\$75,000.00
- Rehab/Construction Mgmt. Program Delivery	\$483,728.00
- Homebuyer & Housing Services Program Delivery	\$141,872.00
- Priority Home Repair Program*	\$1,100,000.00
- Cowtown Brush-Up** (Project Funds)	\$300,000.00
- Cowtown Brush-Up (Program Delivery)	\$50,000.00
Total	\$2,150,600.00

*288 Houses

**100 Houses

2013-2014 CDBG Recommendations

Community Facilities and Infrastructure	Amount
Neighborhood Streets Reconstruction*	\$690,383.40
Total	\$690,383.40

*List of Selected Streets for Action Plan 2013-2014

BLOCK	STREET NAME	STREET LIMITS	CD	MAP
7300 - 7899	MARLBOROUGH DR W	MARLBOROUGH DR - SYCAMORE SCHOOL RD	6	104H
100 - 299	S ROBERTS CUT OFF RD	WHITE SETTLEMENT RD - DEAVERS LN	7	61W
6100 - 6199	SPRINGLEAF CIR	MCCART AVE - MCCART AVE	6	90W
2800 - 2899	SPRINGLEAF CT	NW CUL-DE-SAC - SPRINGLEAF CIR	6	90W
4900 - 5099	WHEELER ST	AIRPORT FWY - HALTOM RD	4	64L
600 - 699	N RETTA ST	E BELKNAP ST - RACE ST	2	63R
800 - 999	NE 34TH ST	N ELM ST - N HARDING ST	2	48Y
800 - 915	NW 30TH ST	REFUGIO AVE - GOULD AVE	2	62B
3500 - 3599	STUART DR	E BIDDISON ST - E RIPPY ST	9	91A

2013-2014 CDBG Recommendations

Demolition	Amount
Demolition* (with Program Income)	\$425,827.90
Total	\$425,827.90

*30 Residential Structures

CDBG Public Service Funding Recommendations

Agency/Program	Current Funding	RFP Request	CDC Recommendation
Senior Services			
Meals on Wheels/Home Delivered Meals	\$0.00	\$95,000.00	\$82,326.00
Senior Citizens of Greater TC/Connecting Seniors to Community	\$75,000.00	\$100,000.00	\$81,824.00
Child Care Services			
Clayton Childcare/Out of School Time	\$75,000.00	\$90,000.00	\$82,326.00
YMCA/Early Childhood Education	\$0.00	\$108,000.00	\$35,335.00
YWCA /Child Development	\$75,000.00	\$166,158.00	\$35,335.00
Childcare Associates	\$0.00	\$105,000.00	\$35,335.00
Youth Services			
Girls Inc. of Tarrant County	\$0.00	\$80,000.00	\$82,075.00
Substance Abuse			
Cenikor Foundation	\$75,000.00	\$90,000.00	\$82,075.00
Employment/Job Training			
Ladder Alliance/Computer Skills Training	\$75,000.00	\$91,316.00	\$100,235.00
Housing Counseling Services			
Tarrant County Housing Partnership /Housing Counseling & Education	\$0.00*	\$124,935.00	\$124,935.00
Other Allowable Activities			
Lena Pope Home, Inc.	\$0.00	\$98,935.00	\$82,326.00
Salvation Army	\$0.00	\$150,000.00	\$43,908.00
Day Resource Center	\$31,808.50	\$79,570.00	\$43,908.00
Total			\$911,943.00

*TCHP received \$97,608 in general funds

2013-2014 HOME Recommendations

ACTIVITY	CURRENT YEAR 2012-2013	CDC Recommendations
Homebuyer Assistance Program	\$1,775,852.10	\$1,097,405.75
CHDO Set Aside (15%) TCHP Hillside/Morningside	*\$0.00	\$299,481.15
Multi-Family Development NRP Angle Apartments ** 3900 block of Angle Avenue	\$0.00	\$400,000.00
Administration (10%)	\$197,316.90	\$199,654.10
TOTAL	\$1,973,169.00	\$1,996,514.00

*15% set aside met with previous years' awards to CHDOs

**Issued RFP on April 25, 2013 and received only 1 response

2013-2014 HOPWA Public Service Funding Recommendations

Agency/Program	Current Funding	Request	CDC Recommendation
HOPWA Administration (3%)	\$28,281.18	\$27,349.65	\$27,349.65
Short Term Rent, Mortgage Utility Assistance (STRMU) and Tenant Based Rental Assistance (TBRA)			
AIDS Outreach Center	\$498,904.90	\$557,101.00	\$540,408.82
Supportive Services			
Tarrant County Samaritan Housing	\$301,665.92	\$358,428.00	\$261,611.35
AIDS Outreach Center	\$77,102.00	\$92,899.00	\$82,285.18
TOTAL			\$911,655.00

*At least 65% of the HOPWA Grant must be spent on direct housing assistance, STRMU and TBRA.

2013-2014 ESG Public Service Funding Recommendations

Agency/Program	Current Funding	Request	CDC Recommendation
ESG Administration (7.5%)	\$39,964.28	\$31,899.38	\$31,899.38
Street Outreach/Shelter Services*			
SafeHaven of Tarrant County/SAFESolutions	\$175,000.00	\$204,000.00	\$85,065.00
Presbyterian Night Shelter/Emergency Shelter	\$167,892.72	\$167,892.72	\$85,065.00
Day Resource Center/Daytime Emergency Homeless Center	\$36,821.48	\$79,570.00	\$85,065.00
Homeless Prevention/Rapid Rehousing			
CFW Community Action Partners	\$75,000.00	\$75,000.00	\$63,015.62
Salvation Army	\$141,165.65	\$75,000.00	\$43,136.00
Catholic Charities	\$38,178.52	\$77,087.00	\$32,079.00
TOTAL			\$425,325.00

*Greater of 60% (\$236,055.38) or what was spent last year can be spent on street outreach and emergency shelter