



MEMORANDUM

Date: June 4, 2013

To: Chairman Burns & Members of the Housing and Economic Development Committee

From: Cynthia Garcia, Acting Director of Housing and Economic Development

Subject: Recommendations for Performance Outcomes for the 2013-2018 Consolidated Plan

The City of Fort Worth (“City”) receives an annual allocation of federal funds from the United States Department of Housing and Urban Development (“HUD”). The City receives Community Development Block Grant funds, HOME Investment Partnership Program Funds, Emergency Solution Grant, and Housing Opportunities for People with AIDS Funds. In order to continue to receive these funds, the City is required by federal regulation to submit a Consolidated Plan (“Con Plan”) every 3 to 5 years and an annual Action Plan. The Con Plan must meet the 3 HUD objectives, Decent Housing, Suitable Living Environment and Expanded Economic Opportunities. The Con Plan contains the City’s strategies, activities and performance measures to meet HUD’s objectives. The Action Plan provides details on how the federal funds will be spent each year to meet the HUD objectives. All activities pursued must primarily benefit low and moderate-income residents.

Earlier this year, staff held 8 public meetings to receive public input to determine which strategies and activities should be included in the Con Plan. The comments were presented to the Community Development Council’s (CDC). On April 2, 2013, the Community Development Council’s (“CDC”) recommendations for the Con Plan strategies and activities were presented to the Housing and Economic Development Committee. Based upon these recommendations, staff developed 5 year performance outcomes for each activity. The CDC approved staff’s recommendations. Attached for your review are the recommended strategies, activities and the 5 year performance outcomes for each activity.

In order to submit the Con Plan to HUD, a public comment period will occur from June 23, 2013 to July 23, 2013. Notice of the public comment period will be published in the *Fort Worth Star Telegram* on June 21, 2013. Public hearings regarding the Con Plan will be conducted at the July 23rd and August 6th City Council meetings. Staff will place an M&C on the August 6, 2013 City Council meeting in order that it can be considered by City Council and submitted to HUD by August 16, 2013.

If you have any questions regarding, please contact me at 817-392-8187.

Exhibit A

HUD Objective 1: Decent Housing		
Activity	2013-2018 Totals	Count
Homebuyer Assistance Program	500	Households
Multi-Family Projects	20	Units
CHDO	10	Units
Priority Repair Program	1,440	Households
Cowtown Brush-up	500	Households
Barrier Removal	250	Households
Shelter Services	17,500	Unduplicated Clients
Rapid Rehousing	50	Households
Homeless Prevention	1,250	Unduplicated Clients
STRMU	590	Households
TBRA	335	Households
Supportive Services Without Housing	440	Unduplicated Clients
Total Households	3665	Households
Total Unduplicated Clients	19,190	Unduplicated Clients
Total Units	30	Units
HUD Objective 2: Suitable Living Environment		
Activity	5 Year Total	Count
Youth Services	1,625	Unduplicated Clients
Child Care	880	Unduplicated Clients
Senior Services	5,525	Unduplicated Clients
Handicap/ Disabled Services	250	Unduplicated Clients
Substance Abuse Services	750	Unduplicated Clients
Homeless Services	695	Unduplicated Clients
Housing Counseling Services	1,750	Unduplicated Clients
Total	11,475	Unduplicated Clients
Demolition	75	Residential Structures
Infrastructure Improvements – Street/ Sidewalks/ Public Facilities	10,000	Persons Served
HUD Objective 3: Expanded Economic Opportunities		
Activity	5 Year Total	Count
Employment/Job Training	1,750	Unduplicated Clients