

BID TABULATION FOR SWITCHGEAR REPAIR AND REPLACEMENT

Buyer Teresa Lobacz

BID NO. 12-0295

BID OPENING DATE: OCTOBER 11, 2012

Bid Line Number	Description	Quantity	Unit of Measure	Electric Power Systems Stafford Texas		Electrical Reliability Services Frisco, Texas		National Field Services Lewisville, Texas		Shermco Industries Irving, Texas	
				Unit Cost	Extended Cost	Unit Cost	Extended Cost	Unit Cost	Extended Cost	Unit Cost	Extended Cost
2.0	Field Services - Regular Time Hourly Rate	100	Hr	<u>\$95.00</u>	<u>\$9,500.00</u>	<u>\$82.50</u>	<u>\$8,250.00</u>	<u>\$80.00</u>	<u>\$8,000.00</u>	<u>\$80.00</u>	<u>\$8,000.00</u>
3.0	Field Services - Overtime Hourly Rate	65	Hr	<u>\$115.00</u>	<u>\$7,475.00</u>	<u>\$123.75</u>	<u>\$8,043.75</u>	<u>\$120.00</u>	<u>\$7,800.00</u>	<u>\$110.00</u>	<u>\$7,150.00</u>
4.0	Shop Services - Regular Hourly Rate	45	Hr	<u>\$95.00</u>	<u>\$4,275.00</u>	<u>\$78.50</u>	<u>\$3,532.50</u>	<u>\$70.00</u>	<u>\$3,150.00</u>	<u>\$68.00</u>	<u>\$3,060.00</u>
5.0	Shop Services - Overtime Hourly Rate	45	Hr	<u>\$115.00</u>	<u>\$5,175.00</u>	<u>\$117.15</u>	<u>\$5,271.75</u>	<u>\$135.00</u>	<u>\$6,075.00</u>	<u>\$94.00</u>	<u>\$4,230.00</u>
6.0	Engineering Services - Hourly Rate (Professional Engineer)	100	Hr	<u>\$135.00</u>	<u>\$13,500.00</u>	<u>\$130.00</u>	<u>\$13,000.00</u>	<u>\$146.00</u>	<u>\$14,600.00</u>	<u>\$100.00</u>	<u>\$10,000.00</u>
7.0	Engineering Services - Hourly Rate (Graduate Engineer, Technician)	45	Hr	<u>\$125.00</u>	<u>\$5,625.00</u>	<u>\$98.00</u>	<u>\$4,410.00</u>	<u>\$106.00</u>	<u>\$4,770.00</u>	<u>\$90.00</u>	<u>\$4,050.00</u>
9.0	Pick Up and Delivery of Equipment at City Site (Per Mile)	50	EA	<u>\$15.00</u>	<u>\$750.00</u>	<u>\$1.50</u>	<u>\$75.00</u>	<u>\$0.75</u>	<u>\$37.50</u>	<u>\$1.00</u>	<u>\$50.00</u>
10.0	Employee Training (Per Day)	10	Day	<u>\$850.00</u>	<u>\$8,500.00</u>	<u>\$1,100.00</u>	<u>\$11,000.00</u>	<u>\$1,500.00</u>	<u>\$15,000.00</u>	<u>\$1,500.00</u>	<u>\$15,000.00</u>
8.0	Parts, Material and Equipment - Cost Plus			<u>20.00%</u>		<u>15.00%</u>		<u>15.00%</u>		<u>15.00%</u>	
	GRAND TOTAL				<u>\$54,800.00</u>		<u>\$53,583.00</u>		<u>\$59,432.50</u>		<u>\$51,540.00</u>