

# Tarrant County Elections

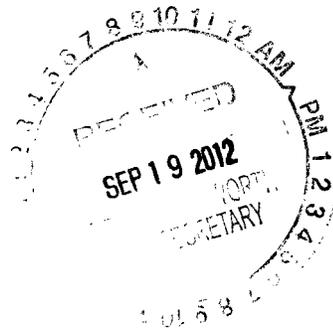
2700 Premier Street  
Fort Worth, Texas 76111  
Phone: 817-831-6476

# INVOICE

DATE: 9/19/2012

INVOICE # 477-2012

**Bill To:**  
City of Fort Worth  
Mary Kayser, City Secretary  
1000 Throckmorton  
Fort Worth, Texas 76102



**Prepared By: Sheryl Walker**

DESCRIPTION	AMOUNT
Costs of the City of Fort Worth Joint Runoff Election held on June 23, 2012 per the attached breakdown:  Total Cost of Election	\$136,428.26
BALANCE DUE	\$136,428.26
<b>MAKE ALL CHECKS PAYABLE TO 'TARRANT COUNTY ELECTIONS'</b> <b>MAIL TO: 2700 Premier Street, Fort Worth, Texas 76111</b>	<b>TOTAL \$136,428.26</b>

CONTRACT FOR ELECTION SERVICES						
ELECTION DATE:	June 23, 2012					
POLITICAL SUBDIVISION:	City of Fort Worth	Election Day Cost Multiplier =		0.6176		
ACTUAL # OF ELECTION DAY POLLS:	21					
BILLED # OF ELECTION DAY POLLS:	21					
Category	Units or Description	Cost Per Unit	Election Estimate	Election Actual	Your Estimate	Your Actual
EVPA polling place personnel			\$0.00	\$29,987.67	\$0	\$10,670.59
EVPA temporary support staff			\$0.00	\$31,654.63	\$0	\$11,137.73
EVPA supply kits			\$0.00	\$720.00	\$0	\$253.35
EVPA PC cart components			\$0.00	\$900.00	\$0	\$316.65
EVPA JBCs			\$0.00	\$945.00	\$0	\$332.50
EVPA eSlates			\$0.00	\$4,275.00	\$0	\$1,567.50
EVPA DAU eSlates			\$0.00	\$1,035.00	\$0	\$364.15
EVPA polling place rentals/custodial			\$0.00	\$904.78	\$0	\$0.00
EVPA polling place telephone lines			\$0.00	\$541.36	\$0	\$232.04
EVPA furniture rentals			\$0.00	\$756.00	\$0	\$375.00
EVPA correspondence & postage			\$0.00	\$24.84	\$0	\$8.74
EVPA parking meter expenses			\$0.00	\$0.00	\$0	\$0.00
Early Voting Ballot Board personnel			\$0.00	\$1,390.46	\$0	\$858.81
OTHER: training materials			\$0.00	\$0.00	\$0	\$0.00
OTHER:			\$0.00	\$0.00		\$0.00
OTHER:			\$0.00	\$0.00		\$0.00
Category Subtotal			\$0	\$73,134.74	\$0	\$26,117.06
EVM ballots			\$0.00	\$56.52	\$0	\$41.82
EVM envelopes & supplies			\$0.00	\$574.62	\$0	\$425.17
EVM ballot postage			\$0.00	\$612.30	\$0	\$453.05
EVM correspondence & postage			\$0.00	\$115.00	\$0	\$85.10
EVM Ballot Now PCs			\$0.00	\$0.00	\$0	\$0.00
OTHER:			\$0.00	\$0.00	\$0	\$0.00
OTHER:			\$0.00	\$0.00	\$0	\$0.00
OTHER:			\$0.00	\$0.00	\$0	\$0.00
Category Subtotal			\$0	\$1,358.44	\$0	\$1,005.14
ED polling place personnel			\$0	\$25,261.71	\$0	\$15,602.82
ED temporary support staff			\$0	\$48,738.98	\$0	\$30,103.49
ED ballots			\$0	\$6,576.65	\$0	\$4,062.05
ED supply kits		80	\$0	\$2,720.00	\$0	\$1,680.00
ED eScan units		155	\$0	\$5,270.00	\$0	\$3,255.00
ED standard voting booths		5	\$0	\$1,020.00	\$0	\$630.00
ED JBCs		105	\$0	\$3,570.00	\$0	\$2,205.00
ED eSlates		95	\$0	\$0.00	\$0	\$0.00
ED DAU eSlates		115	\$0	\$3,910.00	\$0	\$2,415.00
ED Rally Station PCs		25	\$0	\$100.00	\$0	\$61.76
ED polling place rentals/custodial			\$0	\$7,467.96	\$0	\$4,612.56
ED furniture rentals			\$0	\$0.00	\$0	\$0.00
OTHER: Rally Station Phone Lines			\$0	\$44.30	\$0	\$27.36
OTHER: Rally Station Facility Rentals			\$0	\$100.00	\$0	\$61.76
OTHER:			\$0	\$0.00	\$0	\$0.00
Category Subtotal			\$0	\$104,779.60	\$0	\$64,716.81

City of Fort Worth page 2		Cost	Election	Election	Your	Your
Category	Units or Description	Per Unit	Estimate	Actual	Estimate	Actual
Rental Vehicles			\$0	\$36,951.66	\$0	\$22,823.08
Fuel expenses			\$0	\$2,468.23	\$0	\$1,524.50
Mileage expense			\$0	\$0.00	\$0	\$0.00
Chair rental for Training Center			\$0	\$0.00	\$0	\$0.00
Publication of Legal Notices			\$0	\$25.50	\$0	\$15.75
Postage/Shipping			\$0	\$228.20	\$0	\$140.95
Audio recordings			\$0	\$0.00	\$0	\$0.00
Language translations			\$0	\$0.00	\$0	\$0.00
Communication equipment rental			\$0	\$0.00	\$0	\$0.00
Elections Department staff overtime			\$0	\$12,438.17	\$0	\$7,682.40
Voting system vendor site support			\$0	\$0.00	\$0	\$0.00
Training materials			\$0	\$0.00	\$0	\$0.00
OTHER:			\$0	\$0.00	\$0	\$0.00
OTHER:			\$0	\$0.00	\$0	\$0.00
OTHER:			\$0	\$0.00	\$0	\$0.00
OTHER:			\$0	\$0.00	\$0	\$0.00
Category Subtotal			\$0	\$52,111.76	\$0	\$32,186.68
<b>ELECTION SUBTOTAL:</b>						
			\$0	\$231,384.54	\$0	\$124,025.69
County Election Services Contract Administration Fee (10%)						
			\$0	\$23,138.45	\$0	\$12,402.57
<b>TOTAL COST OF ELECTION:</b>						
			\$0	\$254,522.99	\$0	\$136,428.26
<b>ADVANCE DEPOSIT REQUIRED</b>						
					\$0	