

Tarrant County Elections

2700 Premier Street
Fort Worth, Texas 76111
Phone: 817-831-6476



INVOICE

DATE: 9/12/2012

INVOICE # 450-2012

Bill To:

City of Fort Worth
Mary Kayser, City Secretary
1000 Throckmorton
Fort Worth, Texas 76102

Prepared By: *Sheryl Walker*

DESCRIPTION	AMOUNT
Costs of the City of Fort Worth Joint Election held on May 12, 2012 per the attached breakdown: Total Cost of Election Less Deposit Check #1090202 Dated 5-30-12	\$112,110.75 (\$82,800.00)
BALANCE DUE	\$29,310.75
MAKE ALL CHECKS PAYABLE TO 'TARRANT COUNTY ELECTIONS' MAIL TO: 2700 Premier Street, Fort Worth, Texas 76111	TOTAL \$29,310.75

CONTRACT FOR ELECTION SERVICES						
ELECTION DATE: May 12, 2012						
POLITICAL SUBDIVISION: City of Fort Worth		Election Day Cost Multiplier = 0.2234				
ACTUAL # OF ELECTION DAY POLLS: 21						
BILLED # OF ELECTION DAY POLLS: 21						
Category	Units or Description	Cost Per Unit	Election Estimate	Election Actual	Your Estimate	Your Actual
EVPA polling place personnel			\$115,500.00	\$117,170.29	\$10,613	\$10,541.84
EVPA temporary support staff			\$59,400.00	\$68,837.28	\$5,458	\$6,325.23
EVPA supply kits			\$2,640.00	\$2,640.00	\$243	\$242.58
EVPA PC cart components			\$3,300.00	\$3,300.00	\$303	\$303.12
EVPA JBCs			\$3,465.00	\$3,465.00	\$318	\$318.30
EVPA eSlates			\$17,005.00	\$17,005.00	\$1,529	\$1,529.28
EVPA DAU eSlates			\$3,795.00	\$3,795.00	\$349	\$348.72
EVPA polling place rentals/custodial			\$6,300.00	\$5,476.39	\$0	\$0.00
EVPA polling place telephone lines			\$3,220.00	\$1,610.65	\$345	\$187.25
EVPA furniture rentals			\$3,675.00	\$3,290.00	\$415	\$375.00
EVPA correspondence & postage			\$99.00	\$44.55	\$9	\$4.09
EVPA parking meter expenses			\$0.00	\$0.00	\$0	\$0.00
Early Voting Ballot Board personnel			\$3,600.00	\$2,122.13	\$804	\$474.65
OTHER: training materials			\$660.00	\$265.46	\$61	\$24.38
OTHER:			\$0.00	\$0.00		\$0.00
OTHER:			\$0.00	\$0.00		\$0.00
Category Subtotal			\$222,659	\$229,021.75	\$20,447	\$20,674.44
EVM ballots			\$400.00	\$99.72	\$89	\$26.94
EVM envelopes & supplies			\$3,500.00	\$1,013.82	\$782	\$273.85
EVM ballot postage			\$3,500.00	\$1,080.30	\$782	\$291.81
EVM correspondence & postage			\$400.00	\$618.70	\$89	\$167.14
EVM Ballot Now PCs			\$300.00	\$0.00	\$67	\$0.00
OTHER:			\$0.00	\$330.96	\$0	\$0.00
OTHER:			\$0.00	\$0.00	\$0	\$0.00
OTHER:			\$0.00	\$0.00	\$0	\$0.00
Category Subtotal			\$8,100	\$3,143.50	\$1,809	\$759.74
ED polling place personnel			\$90,775	\$75,078.10	\$17,694	\$15,538.97
ED temporary support staff			\$82,500	\$75,906.96	\$18,431	\$16,958.68
ED ballots			\$35,000	\$39,665.90	\$7,819	\$8,865.81
ED supply kits	80		\$7,520	\$7,520.00	\$1,680	\$1,681.25
ED eScan units	155		\$14,570	\$14,570.00	\$3,255	\$3,254.84
ED standard voting booths	5		\$2,820	\$2,820.00	\$630	\$629.90
ED JBCs	105		\$9,870	\$9,870.00	\$2,205	\$2,204.20
ED eSlates	95		\$0	\$0.00	\$0	\$0.00
ED DAU eSlates	115		\$10,810	\$10,810.00	\$2,415	\$2,416.29
ED Rally Station PCs	25		\$225	\$225.00	\$50	\$50.40
ED polling place rentals/custodial			\$11,192	\$11,263.47	\$6,820	\$6,500.00
ED furniture rentals			\$1,200	\$654.00	\$268	\$146.10
OTHER: Rally Station Phone Lines			\$350	\$66.45	\$78	\$14.84
OTHER: Rally Station Facility Rentals			\$600	\$595.50	\$134	\$133.03
OTHER:			\$0	\$0.00	\$0	\$0.00
Category Subtotal			\$267,432	\$249,045.38	\$61,479	\$58,394.31

City of Fort Worth page 2		Cost	Election	Election	Your	Your
Category	Units or Description	Per Unit	Estimate	Actual	Estimate	Actual
Rental Vehicles			\$35,000	\$51,569.83	\$7,819	\$11,527.14
Fuel expenses			\$4,400	\$3,352.42	\$983	\$913.93
Mileage expense			\$0	\$0.00	\$0	\$0.00
Chair rental for Training Center			\$0	\$0.00	\$0	\$0.00
Publication of Legal Notices			\$35	\$13.75	\$8	\$2.91
Postage/Shipping			\$1,500	\$929.13	\$335	\$207.63
Audio recordings			\$600	\$552.50	\$134	\$123.48
Language translations			\$0	\$0.00	\$0	\$0.00
Communication equipment rental			\$0	\$0.00	\$0	\$0.00
Elections Department staff overtime			\$32,000	\$38,083.86	\$7,149	\$9,016.15
Voting system vendor site support			\$0	\$0.00	\$0	\$0.00
Training materials			\$500	\$1,338.15	\$112	\$299.13
OTHER:			\$0	\$0.00	\$0	\$0.00
OTHER:			\$0	\$0.00	\$0	\$0.00
OTHER:			\$0	\$0.00	\$0	\$0.00
OTHER:			\$0	\$0.00	\$0	\$0.00
Category Subtotal			\$74,035	\$95,839.64	\$16,540	\$22,090.37
ELECTION SUBTOTAL:						
			\$572,226	\$577,050.27	\$100,275	\$101,918.86
County Election Services Contract Administration Fee (10%)						
			\$57,223	\$57,705.03	\$10,028	\$10,191.89
TOTAL COST OF ELECTION:						
			\$629,449	\$634,755.30	\$110,303	\$112,110.75
ADVANCE DEPOSIT REQUIRED						
					\$82,800	