



Service Agreement Detail Document
Ft. Worth Water
For
City of Fort Worth
Quote Reference Number: 339426
Quote Produced on Aug 27, 2012
Quote Expires on Dec 25, 2012
Estimated Service Agreement Start Date: Sep 1, 2012

Maintenance Payment Frequency: Annual Prepaid
Maintenance Quote Term in Months: 36
Port Pricing Type: N/A
Region: United States
Currency: USD

* Estimated Subsequent Invoice Amount is for informational purposes only & does not reflect 1) changes associated with utility measurements gathered at true-up, 2) subsequent component additions to already covered product categories or 3) Invoice amounts for items eligible for coverage in yearly increments. Estimated subsequent invoice amounts are calculated assuming that coverage is still available in subsequent years.

* The quoted items included in this report must be covered by a current, unexpired contract to generate a complete quote detail.

The Maintenance Services being ordered on this Order Form and the associated billing may commence, in some cases, during the Avaya Product warranty period.

Avaya will, at its discretion, perform a true up on no more than a quarterly basis to reconcile future billing on some items which have been added (activated) or removed (deactivated) during the previous period. No credits or cash payments will be issued against previously paid amounts.

Maintenance service unit price associated with CMS Administered Agents and Administered Voice Mail Boxes will remain fixed based on the number of units located at the site at time of the maintenance contract start date. This per unit charge will remain unchanged for the contracted term of maintenance support, independent of quantity changes recorded during true-ups.

Service charges for IP ports and certain Communication Manager applications (including but not limited to Wan Spare Processor, Local Spare Processor, Survivable Remote Processor & IP Agents) located at remote customer sites that are priced under the utility pricing methodology will be invoiced at customer's main/media server location. These service charges will be invoiced based on the coverage option and pricing reflected at the main site or location.



SAP Sold to: 0005108993
 FL: 0005108993
 Organization Code: B001
 Distribution Channel: 01
 Payer Ref Number: 0000000000
 FL Address:
 CITY OF FORT WORTH
 1511 11TH AVE
 FORT WORTH , TX 76102

MPC/Material Code	Description	*Qty	Delayed Billing Date	Months	Monthly Unit Price	Initial Invoice Amount	*Estimated Subsequent Invoice Amount	*Estimated Total Price
CMS Software				36-Month Term	Full Coverage 24x7			
000000000000193108	CALL MANAGEMENT SYSTEM NEW T5120/X4270 TRACKING	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000223456	CMS R15 STANDARD PACKAGE	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000223535	CMS R15 SURVIVABLE PER AGENT 101-250 LIC:CU	101			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
CMS/CentreVu Platform				36-Month Term	Full Coverage 24x7			
000000000000178797	CMS SCSI EXTERNAL DISK U5/SB 36G	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000195291	CMS SERVICES KIT/ADDITIONAL HARDWARE FOR NETRA/T5220 PLATFORMS	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000223502	CMS R15 HDWR PLTFRM NETRA 210	1			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
CONVERGED_PERIPHERALS				36-Month Term	Parts Plus Remote Support 24x7			
000000000000216261	S8510 ESS & LSP	1		36	\$44.53	\$534.36	\$534.36	\$1,603.08
MPC Totals -						\$534.36	\$534.36	\$1,603.08
UPS_ENTERPRISE				36-Month Term	Onsite HW 24x7			
000000000700434798	UPS ENVIRONMENTAL PROBE	1		36	\$3.37	\$40.44	\$40.44	\$121.32
MPC Totals -						\$40.44	\$40.44	\$121.32
Uninterruptible Power Systems				36-Month Term	Full Coverage 24x7			
000000000700465289	PW9130 1000 120V RACK WITH SNMP CARD	1		36	\$18.39	\$220.68	\$220.68	\$662.04
000000000700465453	9130 1000 VA EXTENDED BATTERY MODULE	1		36	\$9.80	\$117.60	\$117.60	\$352.80
000000000700465503	9130 BDM FOR 700-1500 VA RACK MOUNT UPS 120V	1		36	\$6.62	\$79.44	\$79.44	\$238.32
MPC Totals -						\$417.72	\$417.72	\$1,253.16
Utility CMS				36-Month Term	Full Coverage 24x7			
000000000000179479	CMS Administered Supervisors (minimum 25)	25		36	\$2.62	\$786.00	\$786.00	\$2,358.00

MPC/Material Code	Description	*Qty	Delayed Billing Date	Months	Monthly Unit Price	Initial Invoice Amount	*Estimated Subsequent Invoice Amount	*Estimated Total Price
000000000000179490	ODBC - OPEN DATABASE CONNECTIVITY	0		36	\$31.92	\$0.00	\$0.00	\$0.00
000000000000179491	DISC MIRRORING	1		36	\$68.40	\$820.80	\$820.80	\$2,462.40
000000000000226843	UTILITY MAINT CMS SUN SPARC T5120 V15	1		36	\$0.00	\$0.00	\$0.00	\$0.00
000000000000226845	SURVIVABLE SERVER - SUN SPARC T5120	0		36	\$129.96	\$0.00	\$0.00	\$0.00
000000000000226846	HI-AVAILABILITY - SUN SPARC T5120	0		36	\$129.96	\$0.00	\$0.00	\$0.00
MPC Totals -						\$1,606.80	\$1,606.80	\$4,820.40
SQRN: 21661 Sold To Totals -						\$2,599.32	\$2,599.32	\$7,797.96



SAP Sold to: 0005108995
 FL: 0005108995
 Organization Code: B001
 Distribution Channel: 01
 Payer Ref Number: 0000000000
 FL Address:
 CITY OF FORT WORTH
 4500 WILMA LANE
 ARLINGTON , TX 76012

MPC/Material Code	Description	*Qty	Delayed Billing Date	Months	Monthly Unit Price	Initial Invoice Amount	*Estimated Subsequent Invoice Amount	*Estimated Total Price
Converged Software		36-Month Term		Parts Plus Remote Support 24x7				
00000000000193806	UTILITY TRIGGER REMOTE GATEWAY NEW SITE TRACKING CODE	1			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
Converged Voice Products		36-Month Term		Parts Plus Remote Support 24x7				
000000000700394984	G700 R4 AC/DC MEDIA GATEWAY RHS	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000700395221	MM714 ANALOG 4+4 MEDIA MODULE RHS	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000700407802	G450 CHASSIS/MAIN BOARD/80 CHANNEL DSP DAUGHTERBOARD/1 PSU	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000700464506	USB MODEM USR5637-OEM 56K ROHS 6	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000700466006	S8300C SERVER - NON GSA	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000700466618	MM714B ANALOG 4+4 MEDIA MODULE - NON GSA	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000700469273	G430 MEDIA GATEWAY	1			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
SA CM GATEWAY LARGE		36-Month Term		Parts 7x24				
00000000000230212	SA PARTS 24X7X4 SUPT CM LARGE GATEWAY 3YR AN PREPD	1		36	\$74.10	\$889.20	\$889.20	\$2,667.60
MPC Totals -						\$889.20	\$889.20	\$2,667.60
SA CM GATEWAY SMALL		36-Month Term		Parts 7x24				
00000000000230152	SA PARTS 24X7X4 SUPT CM SMALL GATEWAY 3YR AN PREPD	1		36	\$47.88	\$574.56	\$574.56	\$1,723.68
MPC Totals -						\$574.56	\$574.56	\$1,723.68
SA_COMM MGR SW SUPPORT R5		36-Month Term		Preferred				
00000000000229795	SUPT ADV PREFERRED TRACKING REMOTE SITE CM R5	1		36	\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
SQRN: 12198						\$1,463.76	\$1,463.76	\$4,391.28
Sold To Totals -								



SAP Sold to: 0005108996
 FL: 0005108996
 Organization Code: B001
 Distribution Channel: 01
 Payer Ref Number: 0000000000
 FL Address:
 CITY OF FORT WORTH
 1000 THROCKMORTON
 FORT WORTH , TX 76102

MPC/Material Code	Description	*Qty	Delayed Billing Date	Months	Monthly Unit Price	Initial Invoice Amount	*Estimated Subsequent Invoice Amount	*Estimated Total Price
CMS Software		36-Month Term		Full Coverage 24x7				
000000000000193108	CALL MANAGEMENT SYSTEM NEW T5120/X4270 TRACKING	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000197366	CMS PER AGT SUPV LICENSE NEW OR ADD 11-25 AGENTS LIC:CU	11			\$0.00	\$0.00	\$0.00	\$0.00
000000000000223456	CMS R15 STANDARD PACKAGE	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000223517	CMS R15 NEW PER AGENT LICENSE 101-250 LIC:CU	101			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
CMS/CentreVu Platform		36-Month Term		Full Coverage 24x7				
000000000000178797	CMS SCSI EXTERNAL DISK U5/SB 36G	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000195291	CMS SERVICES KIT/ADDITIONAL HARDWARE FOR NETRA/T5220 PLATFORMS	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000223502	CMS R15 HDWR PLTFRM NETRA 210	1			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
Converged Voice Products		36-Month Term		Parts Plus Remote Support 24x7				
000000000000195251	C-LAN INTERFACE CIRCUIT PACK TN799DP RHS	3			\$0.00	\$0.00	\$0.00	\$0.00
000000000000216260	S8510 SERVER	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000224271	IPSI2 CIRCUIT PACK TN2312BP - NON GSA	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000000224272	C-LAN INTERFACE CIRCUIT PACK TN799DP - NON GSA	4			\$0.00	\$0.00	\$0.00	\$0.00
000000000000224274	IP320 MEDIA RESOURCE CIRCUIT PACK TN2602AP NON GSA	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000700394950	G650 MEDIA GATEWAY RHS	2			\$0.00	\$0.00	\$0.00	\$0.00
000000000700451172	USB MODEM MT9234ZBA V.92 56K	4			\$0.00	\$0.00	\$0.00	\$0.00
000000000700464506	USB MODEM USR5637-OEM 56K ROHS 6	1			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
Enterprise Voice Systems		36-Month Term		Parts Plus Remote Support 24x7				

MPC/Material Code	Description	*Qty	Delayed Billing Date	Months	Monthly Unit Price	Initial Invoice Amount	*Estimated Subsequent Invoice Amount	*Estimated Total Price
00000000000195313	COMPACT FLASH READER WITH FLASHCARD RHS	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000700381254	COMPACT FLASH 128MB RHS	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000700463482	FACILITY TEST CIRCUIT PACK TN771DP - NON GSA	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000700463508	BUS TERMINATOR CIRCUIT PACK AHF110 - NON GSA	2			\$0.00	\$0.00	\$0.00	\$0.00
000000000700463524	24PT ANALOG LINE CIRCUIT PACK TN793CP - NON GSA	1			\$0.00	\$0.00	\$0.00	\$0.00
000000000700466014	DS1 INTERFACE CIRCUIT PACK TN464HP - NON GSA	8			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
Intuity AUDIX HW Platform	36-Month Term							
000000000700403520	AM KEYBOARD US TYPE WITH MOUSE RHS	1			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
MIDSIZE_APP_SRVR_D	36-Month Term							
000000000700448558	APPL ENBLMNT PE1950 COMMON SERVER	1		36	\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
MODULAR_MSG_HW	36-Month Term							
000000000700457245	AM 8-PORT KVM SWITCH F1DA108Z US	1		36	\$0.00	\$0.00	\$0.00	\$0.00
000000000700457633	UC NMS CARD AG6060 ONE-X SPEECH S8730 PCI-X	1		36	\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
Modular Msg Arch	36-Month Term							
000000000700403793	AM S3500 MAS RHS	1			\$0.00	\$0.00	\$0.00	\$0.00
		1			\$0.00	\$0.00	\$0.00	\$0.00
000000000700403819	AM S3500 MSS-HIGH AVAILABILITY RHS	1			\$0.00	\$0.00	\$0.00	\$0.00
		1			\$0.00	\$0.00	\$0.00	\$0.00
000000000700403900	AM T1 CARD KIT RHS	1			\$0.00	\$0.00	\$0.00	\$0.00
		1			\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
SA APPL SERVER SMALL	36-Month Term							
00000000000230392	SA PARTS 24X7X4 SUPT APPLICATION SMALL SERVER 3YR AN PREPD	1		36	\$57.00	\$684.00	\$684.00	\$2,052.00
MPC Totals -						\$684.00	\$684.00	\$2,052.00
SA CM GATEWAY LARGE	36-Month Term							
00000000000230212	SA PARTS 24X7X4 SUPT CM LARGE GATEWAY 3YR AN PREPD	2		36	\$74.10	\$1,778.40	\$1,778.40	\$5,335.20
MPC Totals -						\$1,778.40	\$1,778.40	\$5,335.20
SA CM SERVER MEDIUM	36-Month Term							
00000000000230062	SA PARTS 24X7X4 SUPT CM MEDIUM SERVER 3YR AN PREPD	1		36	\$123.12	\$1,477.44	\$1,477.44	\$4,432.32
MPC Totals -						\$1,477.44	\$1,477.44	\$4,432.32
SA CM SERVER SMALL	36-Month Term							
00000000000230032	SA PARTS 24X7X4 SUPT CM SMALL SERVER 3YR AN PREPD	1		36	\$37.62	\$451.44	\$451.44	\$1,354.32
MPC Totals -						\$451.44	\$451.44	\$1,354.32

MPC/Material Code	Description	*Qty	Delayed Billing Date	Months	Monthly Unit Price	Initial Invoice Amount	*Estimated Subsequent Invoice Amount	*Estimated Total Price
SA MM SERVER		36-Month Term		Parts 7x24				
000000000000230242	SA PARTS 24X7X4 SUPT MM STORAGE/APPLICATION SERVER 3YR AN PREPD	2		36	\$175.56	\$4,213.44	\$4,213.44	\$12,640.32
MPC Totals -						\$4,213.44	\$4,213.44	\$12,640.32
SA_APPL ENBLMT SVCS SW SUPT R4		36-Month Term		Preferred				
000000000000240352	SA PREFER SUPT AES R4 CMAPI FULL SFTW LIC 3YR AN PREPD	101		36	\$1.01	\$1,224.12	\$1,224.12	\$3,672.36
000000000000240364	SA PREFER SUPT AES R4 BASIC TSAPI 3YR AN PREPD	408		36	\$0.25	\$1,224.00	\$1,224.00	\$3,672.00
000000000000240436	SA PREFER SUPT AES R4 ADDTNL SWITCH CONN 3YR AN PREPD	4		36	\$12.16	\$583.68	\$583.68	\$1,751.04
000000000000240460	SA PREFER SUPT AES R4 CVLAN 3YR AN PREPD	1		36	\$501.60	\$6,019.20	\$6,019.20	\$18,057.60
000000000000242358	SA PREFER SUPT UCE R1 AES R4 UNIFIED DESKTOP /E	165		36	\$0.00	\$0.00	\$0.00	\$0.00
000000000000248478	UPGRADE ADVANTAGE AES R4 CMAPI FULL SFTW LIC 3YR AN PREPD	101		36	\$0.66	\$799.92	\$799.92	\$2,399.76
000000000000248484	UPGRADE ADVANTAGE AES R4 BASIC TSAPI 3YR AN PREPD	408		36	\$0.16	\$783.36	\$783.36	\$2,350.08
000000000000248520	UPGRADE ADVANTAGE AES R4 ADDTNL SWITCH CONN 3YR AN PREPD	4		36	\$8.00	\$384.00	\$384.00	\$1,152.00
000000000000248532	UPGRADE ADVANTAGE AES R4 CVLAN 3YR AN PREPD	1		36	\$330.00	\$3,960.00	\$3,960.00	\$11,880.00
000000000000249566	UPGRADE ADVANTAGE UCE R1 AES R4 UNIFIED DESKTOP /E	165		36	\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$14,978.28	\$14,978.28	\$44,934.84
SA_CALL CENTER SW SUPPORT R5		36-Month Term		Preferred				
000000000000238349	SA PREFER SUPT CALL CENTER R5 ELITE AGT 101-250 3YR AN PREPD	101		36	\$5.03	\$6,096.36	\$6,096.36	\$18,289.08
000000000000238350	UPGRADE ADVANTAGE CALL CENTER R5 ELITE AGT 101-250 3YR AN PREPD	101		36	\$2.30	\$2,787.60	\$2,787.60	\$8,362.80
MPC Totals -						\$8,883.96	\$8,883.96	\$26,651.88
SA_COMM MGR SW SUPPORT R5		36-Month Term		Preferred				
000000000000238641	SA PREFER SUPT AURATM R5 ENT ED 101-1K N1 3YR AN PREPD	258		36	\$1.64	\$5,077.44	\$5,077.44	\$15,232.32
000000000000238647	UPGRADE ADVANTAGE AURATM R5 ENT ED 101-1K N1 3YR AN PREPD	258		36	\$1.16	\$3,591.36	\$3,591.36	\$10,774.08
MPC Totals -						\$8,668.80	\$8,668.80	\$26,006.40
SA_CONTACT CTR EXP SW SUPT R4		36-Month Term		Preferred				
000000000000238386	SA PREFER SUPT CCE R4 USER VOICE AGENT 3YR AN PREPD	182		36	\$4.56	\$9,959.04	\$9,959.04	\$29,877.12
000000000000238387	UPGRADE ADVANTAGE CCE R4 USER VOICE AGENT 3YR AN PREPD	182		36	\$1.78	\$3,887.52	\$3,887.52	\$11,662.56
000000000000238555	SA PREFER SUPT CCE R4 MULTIMEDIA AGENT 3YR AN PREPD	20		36	\$10.64	\$2,553.60	\$2,553.60	\$7,660.80
000000000000238556	UPGRADE ADVANTAGE CCE R4 MULTIMEDIA AGENT 3YR AN PREPD	20		36	\$4.20	\$1,008.00	\$1,008.00	\$3,024.00
MPC Totals -						\$17,408.16	\$17,408.16	\$52,224.48
SA_EC500 SW SUPPORT R8		36-Month Term		Preferred				
000000000000249584	UPGRADE ADVANTAGE UCE R1 EC500 R8 SINGLE MODE /E	135		36	\$0.00	\$0.00	\$0.00	\$0.00
000000000000253364	SA PREFER SUPT UCE R1 EC500 R8 SINGLE MODE /E	135		36	\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00

MPC/Material Code	Description	*Qty	Delayed Billing Date	Months	Monthly Unit Price	Initial Invoice Amount	*Estimated Subsequent Invoice Amount	*Estimated Total Price
SA_MODULAR MSG SW SUPPORT R4		36-Month Term		Preferred				
000000000000240828	SA PREFER SUPT MM R4 AVAYA STORE 1 SEAT 3YR AN PREPD	101		36	\$0.91	\$1,102.92	\$1,102.92	\$3,308.76
000000000000248716	UPGRADE ADVANTAGE MM R4 AVAYA STORE 1 SEAT 3YR AN PREPD	101		36	\$0.26	\$315.12	\$315.12	\$945.36
MPC Totals -						\$1,418.04	\$1,418.04	\$4,254.12
SA_ONE X PORTAL SW SUPPORT R1		36-Month Term		Preferred				
000000000000249578	UPGRADE ADVANTAGE UCE R1 ONE-X PORTAL R1 STANDARD /E	165		36	\$0.00	\$0.00	\$0.00	\$0.00
000000000000253352	SA PREFER SUPT UCE R1 ONE-X PORTAL R1 STANDARD /E	165		36	\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
SA_ONE-X COMMUNICATOR SW R1		36-Month Term		Preferred				
000000000000249572	UPGRADE ADVANTAGE UCE R1 ONE-X COMMUNICATOR R1 /E	165		36	\$0.00	\$0.00	\$0.00	\$0.00
000000000000253340	SA PREFER SUPT UCE R1 ONE-X COMMUNICATOR R1 /E	165		36	\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
SA_ONE-X MOBILE SW R1		36-Month Term		Preferred				
000000000000249590	UPGRADE ADVANTAGE UCE R1 ONE-X MOBILE R1 CLIENT /E	165		36	\$0.00	\$0.00	\$0.00	\$0.00
000000000000253376	SA PREFER SUPT UCE R1 ONE-X MOBILE R1 CLIENT /E	165		36	\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
SA_UNIFIED COMM EDITION R1		36-Month Term		Preferred				
000000000000249596	UPGRADE ADVANTAGE UCE R1 46XX VPN R2 /E	135		36	\$0.00	\$0.00	\$0.00	\$0.00
000000000000249614	UPGRADE ADVANTAGE UCE R1 IP SOFTPHONE R6 /E	30		36	\$0.00	\$0.00	\$0.00	\$0.00
000000000000253388	SA PREFER SUPT UCE R1 46XX VPN R2 /E	135		36	\$0.00	\$0.00	\$0.00	\$0.00
000000000000253400	SA PREFER SUPT UCE R1 IP SOFTPHONE R6 /E	30		36	\$0.00	\$0.00	\$0.00	\$0.00
MPC Totals -						\$0.00	\$0.00	\$0.00
UPS_ENTERPRISE		36-Month Term		Onsite HW 24x7				
000000000700434798	UPS ENVIRONMENTAL PROBE	2		36	\$3.37	\$80.88	\$80.88	\$242.64
MPC Totals -						\$80.88	\$80.88	\$242.64
Unified Messenger Products		36-Month Term		Parts Plus Remote Support 24x7				
000000000700307283	AM SRVR PWR CORD L405-R	1		36	\$0.40	\$4.80	\$4.80	\$14.40
000000000700402860	AM S3500 MAS FOR ONE-X SPEECH / UCC	1		36	\$34.01	\$408.12	\$408.12	\$1,224.36
MPC Totals -						\$412.92	\$412.92	\$1,238.76
Uninterruptible Power Systems		36-Month Term		Full Coverage 24x7				
000000000700465289	PW9130 1000 120V RACK WITH SNMP CARD	2		36	\$18.39	\$441.36	\$441.36	\$1,324.08
000000000700465453	9130 1000 VA EXTENDED BATTERY MODULE	2		36	\$9.80	\$235.20	\$235.20	\$705.60
000000000700465503	9130 BDM FOR 700-1500 VA RACK MOUNT UPS 120V	2		36	\$6.62	\$158.88	\$158.88	\$476.64
MPC Totals -						\$835.44	\$835.44	\$2,506.32

MPC/Material Code	Description	*Qty	Delayed Billing Date	Months	Monthly Unit Price	Initial Invoice Amount	*Estimated Subsequent Invoice Amount	*Estimated Total Price
Utility CMS				36-Month Term		Full Coverage 24x7		
000000000000179470	CMS SUN 880/890/E 3XXX,T5220 G1 ADM AGTS	200		36	\$2.28	\$5,472.00	\$5,472.00	\$16,416.00
000000000000179479	CMS Administered Supervisors (minimum 25)	25		36	\$2.62	\$786.00	\$786.00	\$2,358.00
000000000000179490	ODBC - OPEN DATABASE CONNECTIVITY	0		36	\$31.92	\$0.00	\$0.00	\$0.00
000000000000179491	DISC MIRRORING	1		36	\$68.40	\$820.80	\$820.80	\$2,462.40
000000000000226843	UTILITY MAINT CMS SUN SPARC T5120 V15	1		36	\$0.00	\$0.00	\$0.00	\$0.00
000000000000226845	SURVIVABLE SERVER - SUN SPARC T5120	0		36	\$129.96	\$0.00	\$0.00	\$0.00
000000000000226846	HI-AVAILABILITY - SUN SPARC T5120	0		36	\$129.96	\$0.00	\$0.00	\$0.00
MPC Totals -						\$7,078.80	\$7,078.80	\$21,236.40
CRM_WFM				12-Month Term		Full Cvg + Sftw Upgrades 24x7		
000000000000192150	WITNESS WFM ADV ADHERENCE PKG ADD-ON LIC:NU	101		12	\$0.55	\$666.60	\$666.60	\$666.60
MPC Totals -						\$666.60	\$666.60	\$666.60
WITNESS_CALL_RCR_SW				12-Month Term		Full Cvg + Sftw Upgrades 24x7		
000000000000198839	WITNESS 7.7 WORKFORCE OPTIMIZATION PACKAGE LIC:DS,NU	101		12	\$20.31	\$24,615.72	\$24,615.72	\$24,615.72
MPC Totals -						\$24,615.72	\$24,615.72	\$24,615.72
SQRN: 780436						Sold To Totals -	\$93,652.32	\$93,652.32
Grand Totals -						\$97,715.40	\$97,715.40	\$242,581.56