

CDBG Recommendation

Activity	Subtotal	Total
Public Services (15%)		\$874,517.85
Economic Development (Repayment of Section 108 Loan)		\$734,943.30
General Administration (20%)		\$1,166,023.80
Housing Programs and Services		\$2,124,038.00
- Project Ramp	\$50,000.00	
- Rehab/Construction Mgmt Program Delivery	\$483,728.00	
- Homebuyer & Housing Services	\$141,872.00	
- Priority Repair Program	\$1,100,000.00	
- Cowtown Brushup (Project Funds)	\$300,000.00	
- Cowtown Brushup (Program Delivery)	\$48,438.00	
Community Facilities and Infrastructure		\$930,596.05
- Lights Installation – Terrell Heights	\$300,000.00	
- Neighborhood Streets	\$630,596.05	
Program Income		\$50,000.00
- Neighborhood Streets	\$32,500.00	
- General Administration	\$10,000.00	
- Public Service Entities	\$7,500.00	
TOTAL		\$5,880,119.00

CDBG Public Service Funding Recommendations

Agency/Program	Current Funding	Request	CDC Recommendation
Mental Health America of Greater Tarrant County (Ombudsman)	\$25,000.00	\$75,000.00	\$75,000.85
Clayton Child Care, Inc. (Child Care)	\$54,000.00	\$90,000.00	\$75,000.00
Cenikor Foundation (Substance Abuse Treatment)	\$25,000.00	\$100,000.00	\$75,000.00
Northside Inter-Community Agency (Good Works)	\$25,000.00	\$75,348.00	\$75,000.00
YWCA (Child Development)	\$135,000.00	\$150,000.00	\$75,000.00
Cornerstone Assistance Network (Supportive Housing for persons recovering from drug and alcohol addiction)	\$25,000.00	\$75,000.00	\$75,000.00
Camp Fire (Diamond Hill & Northside)	\$75,900.00	\$81,663.00	\$75,900.00
Tarrant Area Food Bank (Community Kitchen/Meals)	\$25,000.00	\$75,000.00	\$75,000.00
The Ladder Alliance (Computer Skills Training)	\$25,000.00	\$80,089.00	\$75,000.00
Senior Citizen Services of Greater Tarrant County (Transportation for Seniors)	\$0.00	\$75,000.00	\$75,000.00
Day Resource Center (Daytime Shelter)*	\$44,855.40	\$75,493.00	\$31,808.50
YWCA (Power of Self)*	\$25,000.00	\$83,575.00	\$31,808.50
CASA of Tarrant County	\$43,300.00	\$81,525.00	\$30,000.00
Cultural Center of the Americas	\$25,000.00	\$75,000.00	\$30,000.00
Total			\$874,517.85

* These agencies tied in total points received.

CDBG Recommendations

Community Facilities and Infrastructure	
Lights Installation – Terrell Heights	\$300,000.00
Neighborhood Streets	\$630,596.05
Total	\$930,596.05

HOME Recommendations

ACTIVITY	RECOMMENDED FUNDING AMOUNT
CHDO Project Funds	\$0.00*
Homebuyer Assistance Program	\$ 1,775,852.10
Administration (10%)	\$ 197,316.90
TOTAL	\$1,973,169.00

* 15% CHDO set aside met in previous years

ESG Recommendations

Agency/Program	Current Year	Request	CDC Recommendation
SafeHaven (Shelter Operations & Rapid Re-Housing)	\$25,000.00	\$183,307.00	\$175,000.00
Presbyterian Night Shelter (Emergency Shelter & Operations)	\$197,167.10	\$183,307.00	\$167,892.72
Day Resource Center	\$0.00	\$79,570.00	\$0.00
CFW PACS (Community Action Partners)	\$25,000.00	\$75,000.00	\$ 75,000.00
Catholic Charities (Prevention & Rapid Re-Housing)	\$0.00	\$250,000.00	\$ 75,000.00
ESG Administration (7.5%)			\$ 39,964.28
TOTAL			\$532,857.00

- Greater of 60% or what was spent last year can be spent on street outreach and emergency shelter

HOPWA Recommendation

Agency/Program	Current Year	Request	CDC Recommendation
Tarrant County Samaritan House	\$288,811.00	\$441,189.00	\$301,665.92
AIDS Outreach Center	\$482,512.00	\$534,429.00	\$612,758.90
HOPWA Admin (3%)			\$28,281.18
Total			\$942,706.00*

*At least 65% of the HOPWA Grant must be spent on direct housing assistance and no more than 35% may be spent on supportive services.