

One Source Communications

Engineering & Construction Cost Analysis

Scope of Work: John Day rd relocate underground

Project Name: John day rd move

Date: 03/25/11

Project#: TBA

Engineer: dg

Number of units: 1

| R.U.S. | 1S | Part # | Description/Vendor | Unit | Est Qty. | Labor Unit | Labor Total | Material Unit | Material Total | Total |
|--------|----|--------|--------------------|------|----------|------------|-------------|---------------|----------------|-------|
|--------|----|--------|--------------------|------|----------|------------|-------------|---------------|----------------|-------|

COMMON EQUIPMENT

| | | | | | | | | | | |
|---------------|--|------|--------------------------|---------|-------|----------|-------------|------------|-------------|-------------|
| BM2(5/8x8) | | 1303 | Place 5/8" rod X 8' long | Each | 4 | \$11.50 | \$46.00 | \$7.19 | \$28.76 | \$74.76 |
| BM53 | | | Warning Sign | Each | 10 | \$44.50 | \$445.00 | \$22.53 | \$225.30 | \$670.30 |
| BM71(42) | | | Rock Adder | Per Ft. | 1,186 | \$4.15 | \$4,921.90 | \$0.26 | \$308.36 | \$5,230.26 |
| UD-S | | | Sand Bedding | Per Ft. | 2,014 | \$0.54 | \$1,087.56 | \$0.18 | \$362.52 | \$1,450.08 |
| UD(1x2x2") | | | 1 Trench 2 ducts - 2" | Per Ft. | 7,912 | \$4.90 | \$38,768.80 | \$1.98 | \$15,665.76 | \$54,434.56 |
| UD (1x2x2")CR | | | Trench in Chunck Rock | Per Ft. | 2,014 | \$6.43 | \$12,950.02 | \$2.24 | \$4,511.36 | \$17,461.38 |
| HR-L | | | Labor, Hourly | Per Hr. | 18 | \$51.50 | \$927.00 | \$0.00 | \$0.00 | \$927.00 |
| UH-4 | | 1349 | Large Handhole (3'X5') | Each. | 4 | \$735.63 | \$2,942.52 | \$1,118.75 | \$4,475.00 | \$7,417.52 |

FIBER

| | | | | | | | | | | |
|--------------|--|------|------------------------|----------|--------|----------|-------------|----------|-------------|-------------|
| BFO144U | | 1800 | Underground 144 Fiber | Per Ft. | 10,626 | \$1.40 | \$14,876.40 | \$1.48 | \$15,726.48 | \$30,602.88 |
| HO-1A | | | FO Splice Assembly | Per Fbr. | 288 | \$45.49 | \$13,101.12 | \$0.33 | \$95.04 | \$13,196.16 |
| SPLICE TRAYS | | | Coyote Splice Trays | Each | 12 | \$5.00 | \$60.00 | \$56.83 | \$681.96 | \$741.96 |
| HBFO(144) | | | Build New Splice Case | Each | 1 | \$138.72 | \$138.72 | \$601.29 | \$601.29 | \$740.01 |
| WHO-C | | | Ring Cut Working Fiber | Each | 2 | \$448.00 | \$896.00 | \$0.00 | \$0.00 | \$896.00 |

| | | | | | | | | | | |
|---------------------------------|--|--|--|--|--|--|--|--|--|---------------------|
| Labor&Material Total | | | | | | | | | | \$133,842.87 |
|---------------------------------|--|--|--|--|--|--|--|--|--|---------------------|

One Source Communications

Engineering & Construction Cost Analysis

Scope of Work: temporary road move for keller haslet portion of John Day relocation city of Fort Worth

Project Name: Keller haslet/John day temp

Date: 03/25/11

Project#: TBA

Engineer: dg

Number of units: 1

| R.U.S. | 1S | Part # | Description/Vendor | Unit | Est Qty. | Labor Unit | Labor Total | Material Unit | Material Total | Total |
|--------|----|--------|--------------------|------|----------|------------|-------------|---------------|----------------|-------|
|--------|----|--------|--------------------|------|----------|------------|-------------|---------------|----------------|-------|

COMMON EQUIPMENT

| | | | | | | | | | | |
|---------------|--|------|--------------------------|---------|-------|----------|------------|------------|------------|------------|
| BM2(5/8x8) | | 1303 | Place 5/8" rod X 8' long | Each | 2 | \$11.50 | \$23.00 | \$7.19 | \$14.38 | \$37.38 |
| BM53 | | | Warning Sign | Each | 5 | \$44.50 | \$222.50 | \$22.53 | \$112.65 | \$335.15 |
| BM71(42) | | | Rock Adder | Per Ft. | 184 | \$4.15 | \$763.60 | \$0.26 | \$47.84 | \$811.44 |
| UD-S | | | Sand Bedding | Per Ft. | 604 | \$0.54 | \$326.16 | \$0.18 | \$108.72 | \$434.88 |
| UD(1x2x2") | | | 1 Trench 2 ducts - 2" | Per Ft. | 1,228 | \$4.90 | \$6,017.20 | \$1.98 | \$2,431.44 | \$8,448.64 |
| UD (1x2x2")CR | | | Trench in Chunck Rock | Per Ft. | 604 | \$6.43 | \$3,883.72 | \$2.24 | \$1,352.96 | \$5,236.68 |
| HR-L | | | Labor, Hourly | Per Hr. | 16 | \$51.50 | \$824.00 | \$0.00 | \$0.00 | \$824.00 |
| UH-4 | | 1349 | Large Handhole (3'X5') | Each. | 2 | \$735.63 | \$1,471.26 | \$1,118.75 | \$2,237.50 | \$3,708.76 |

FIBER

| | | | | | | | | | | |
|--------------|--|------|------------------------------------|----------|-------|----------|-------------|----------|------------|-------------|
| BFO144U | | 1800 | Underground 144 Fiber | Per Ft. | 2,200 | \$1.40 | \$3,080.00 | \$1.48 | \$3,256.00 | \$6,336.00 |
| CFO144E | | | Aerial 144 Fiber - Existing Strand | Per Ft. | 600 | \$1.40 | \$840.00 | \$1.48 | \$888.00 | \$1,728.00 |
| HO-1A | | | FO Splice Assembly | Per Fbr. | 288 | \$45.49 | \$13,101.12 | \$0.33 | \$95.04 | \$13,196.16 |
| SPLICE TRAYS | | | Coyote Splice Trays | Each | 12 | \$5.00 | \$60.00 | \$56.83 | \$681.96 | \$741.96 |
| HBFO(144) | | | Build New Splice Case | Each | 1 | \$138.72 | \$138.72 | \$601.29 | \$601.29 | \$740.01 |
| WHO-C | | | Ring Cut Working Fiber | Each | 2 | \$448.00 | \$896.00 | \$0.00 | \$0.00 | \$896.00 |

| | | | | | | | | | | |
|---------------------------------|--|--|--|--|--|--|--|--|--|--------------------|
| Labor&Material Total | | | | | | | | | | \$43,475.06 |
|---------------------------------|--|--|--|--|--|--|--|--|--|--------------------|

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Engineering & Construction Cost Analysis

Scope of Work: temporary road move for keller haslet portion of John Day relocation city of Fort Worth

Project Name: Keller haslet/John day temp

Date: 03/25/11

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Engineer: dg

Number of units: 1

| R.U.S. | 1S | Part # | Description/Vendor | Unit | Est Qty. | Labor Unit | Labor Total | Material Unit | Material Total | Total |
|--------|----|--------|--------------------|------|----------|------------|-------------|---------------|----------------|-------|
|--------|----|--------|--------------------|------|----------|------------|-------------|---------------|----------------|-------|

FIBER

| | | | | | | | | | | |
|--------------|--|--|------------------------------------|----------|-------|----------|-------------|----------|------------|-------------|
| CFO144(6M) | | | Aerial 144 Fiber - 6M Strand | Per Ft. | 1,918 | \$1.98 | \$3,797.64 | \$1.48 | \$2,838.64 | \$6,636.28 |
| CFO144E | | | Aerial 144 Fiber - Existing Strand | Per Ft. | 822 | \$1.40 | \$1,150.80 | \$1.48 | \$1,216.56 | \$2,367.36 |
| HO-1A | | | FO Splice Assembly | Per Fbr. | 288 | \$45.49 | \$13,101.12 | \$0.33 | \$95.04 | \$13,196.16 |
| SPLICE TRAYS | | | Coyote Splice Trays | Each | 12 | \$5.00 | \$60.00 | \$56.83 | \$681.96 | \$741.96 |
| HBFO(144) | | | Build New Splice Case | Each | 1 | \$138.72 | \$138.72 | \$601.29 | \$601.29 | \$740.01 |
| WHO-C | | | Ring Cut Working Fiber | Each | 2 | \$448.00 | \$896.00 | \$0.00 | \$0.00 | \$896.00 |

| | | | | | | | | | | |
|---------------------------------|--|--|--|--|--|--|--|--|--|--------------------|
| Labor&Material Total | | | | | | | | | | \$24,577.77 |
|---------------------------------|--|--|--|--|--|--|--|--|--|--------------------|