

FY 2012  
Budget Summary

	FY2012	
<b>ADMINISTRATIVE EXPENSES</b>		
Personnel	\$343,524	
Operating	\$63,454	
	<b>\$406,978</b>	<i>Administrative Expenses Total</i>
<b>PROGRAMMATIC EXPENSES</b>		
Artist Selection Processes	\$18,000	
Education & Outreach	\$14,000	
	<b>\$32,000</b>	<i>Programmatic Expenses Total</i>
	<b>\$438,978</b>	<b>GRAND TOTAL</b>