Park Place and Enderly Place Cost Break Down

Item	TIF Cost*	Water Dept. Cost	TPW Cost	Total Cost
A. Water Dept. Construction in Park Pl				
1. Water	N/A	$ 438,100.00	N/A	$ 438,100.00
2. Sewer	N/A	$ 6,160.00	N/A	$ 6,160.00
B. Water Dept. Construction in Enderly Pl				
1. Water	N/A	$ 46,002.55	N/A	$ 46,002.55
2. Sewer	N/A	$ -	N/A	$ -
Water Dept. Contingency 10%	N/A	$ 49,026.26	N/A	$ 49,026.26
Total Water Dept. Constr. with Contingency	**N/A**	**$ 539,288.81**	**N/A**	**$ 539,288.81**
C. Water Dept. Construction Fees				
1. Water Inspection 2%	N/A	$ 10,650.26	N/A	$ 10,650.26
2. Water Mat. Testing 2%	N/A	$ 10,650.26	N/A	$ 10,650.26
3. Sewer Inspection 2%	N/A	$ 135.52	N/A	$ 135.52
4. Sewer Mat. Testing 2%	N/A	$ 135.52	N/A	$ 135.52
Total Water Dept. Construction Fees	N/A	$ 21,571.56	N/A	$ 21,571.56
Total Water Dept.	**N/A**	**$ 560,860.37**	**N/A**	**$ 560,860.37**
D. TPW Construction in Park Pl				
1. Paving	$ 479,325.00	N/A	N/A	$ 479,325.00
2. Drainage	$ 10,000.00	N/A	$ 72,970.00	$ 82,970.00
3. Street Lights and Signage	$ 177,000.00	N/A	N/A	$ 177,000.00
4. Streetscapes	$ 73,564.00	N/A	N/A	$ 73,564.00
E. TPW Construction in Enderly Pl				
1. Paving	N/A	$ 41,285.15	$ 41,285.15	$ 82,570.30
2. Drainage	N/A	N/A	$ 132,045.00	$ 132,045.00
3. Street Lights and Signage	N/A	N/A	N/A	N/A
4. Streetscapes	N/A	N/A	N/A	N/A
Total TPW Dept. Constr.	$ 739,889.00	$ 41,285.15	$ 246,300.15	$ 1,027,474.30
TPW Contingency 10%	$ 73,988.90	$ 4,128.52	$ 24,630.02	$ 102,747.44
TPW Constr. With Contingency	**$ 813,877.90**	**$ 45,413.67**	**270,930.17**	**$ 1,130,221.74**
F. TPW Construction Fees				
1. Paving and Streetscapes Inspection 4%	$ 24,327.12	$ 1,816.55	$ 1,816.55	$ 27,960.22
2. Paving and Streetscapes Mat. Testing 2%	$ 12,163.56	$ 908.27	$ 908.27	$ 13,980.10
3. Drainage Inspection 4%	$ 440.00	N/A	$ 9,020.66	$ 9,460.66
4. Drainage Mat. Testing 2%	$ 220.00	N/A	$ 4,510.33	$ 4,730.33
5. Street Light Inspection 4%	$ 7,788.00	N/A	N/A	$ 7,788.00
Total TPW Construction Fees	$ 44,938.68	$ 2,724.82	$ 16,255.81	$ 63,919.31
Total TPW	**$ 858,816.58**	**$ 48,138.49**	**$ 287,185.98**	**$ 1,194,141.05**
Grand Total	**$ 858,816.58**	**$ 608,998.86**	**$ 287,185.98**	**$ 1,755,001.42**