
Semi-Annual Progress Report

**Capital Improvements Advisory Committee
for
Transportation Impact Fees
July 2011**



Prepared by the Fort Worth Planning and Development Department

CIAC Semi-Annual Report

July 2011

Introduction

This report was prepared by the Fort Worth Planning and Development Department staff and adopted by the Capital Improvements Advisory Committee for Transportation Impact Fees (“CIAC”). The purpose of this report is to advise the City Council, in accordance with Chapter 395 of the Texas Local Government Code, of the status of the Transportation Impact Fee Program.

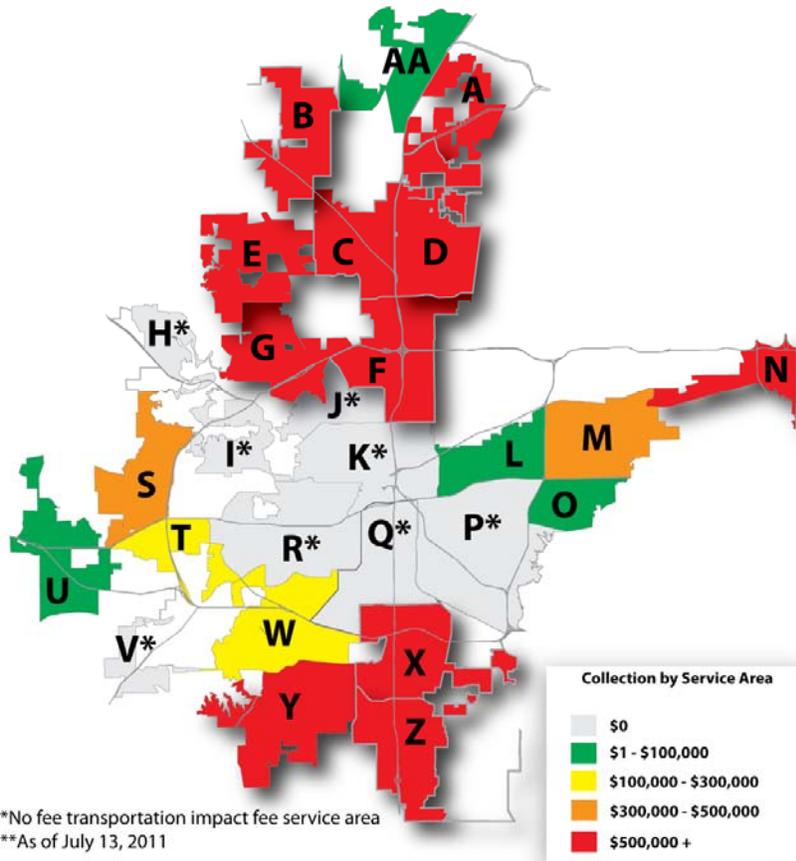
Program Overview and Status

On May 13, 2008, Fort Worth City Council adopted the transportation impact fee ordinance (Ord. #18083-05-2008). Transportation impact fees are charges assessed by local governments on new development projects in order to partially fund transportation improvements that are necessitated by new development.

The status of various program elements is as follows:

- Land use assumptions remain unchanged
- Transportation Impact Fee Appropriations
 1. Timberland Boulevard – North Beach Street/Alta Vista Road to Lillybrook Lane
 - Fees will fund right-of-way acquisition, design, and construction
 - Anticipated expenditure: \$1,542,549
 - Service Area A: Right-of-way acquisition: \$221,288.25
 - Service Area D: Right-of-way acquisition: \$507,024.50
Design and Construction: \$814,236.25
 - Appropriations approved by City Council (M&C C-24979 on June 14, 2011; M&C C-24923 on May 24, 2011; and M&C L-15169 on April 19, 2011)
 - Construction began June 2011
 2. Old Denton Road –Golden Triangle Boulevard to Heritage Trace Parkway
 - Fees will fund design
 - Anticipated expenditure: \$587,076
 - Service Area D: Design: \$587,076
 - Appropriation M&C scheduled for hearing before City Council on August 2, 2011
- Total fee revenues by Service Area are as follows:

Transportation Impact Fee Service Area Map and Status**



	Collected
D	\$2,617,573.02
C	\$1,754,020.95
F	\$1,313,704.89
Z	\$862,446.24
B	\$761,528.24
N	\$674,142.60
X	\$622,665.93
Y	\$593,036.42
G	\$582,082.31
A	\$571,007.68
E	\$517,935.82
S	\$428,270.01
M	\$312,772.06
W	\$232,419.33
T	\$175,887.84
L	\$81,966.56
O	\$81,612.84
AA	\$71,816.00
U	\$8,000.00
	\$12,262,888.74

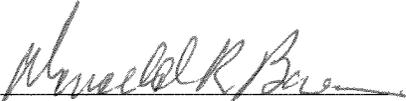
- Credit Agreements
 - Credit is required by state law in return for contributions toward eligible improvements.
 - 14 credit agreements have been executed.
 - Cumulative value of \$9,233,051.04.
 - Credits may be used in lieu of payment of impact fees within corresponding developments.

Recommendation

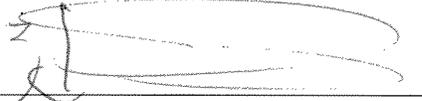
The CIAC submits the following recommendations for consideration by the Fort Worth City Council:

- No changes to the Land Use Assumptions or Capital Improvements Plan are necessary at this time.
- The transportation impact fee is being collected and maintained in accordance with state law.

The committee stands ready to discuss its recommendations and this report at the City Council's convenience.

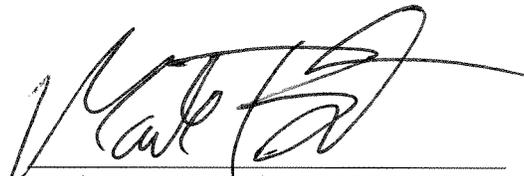


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