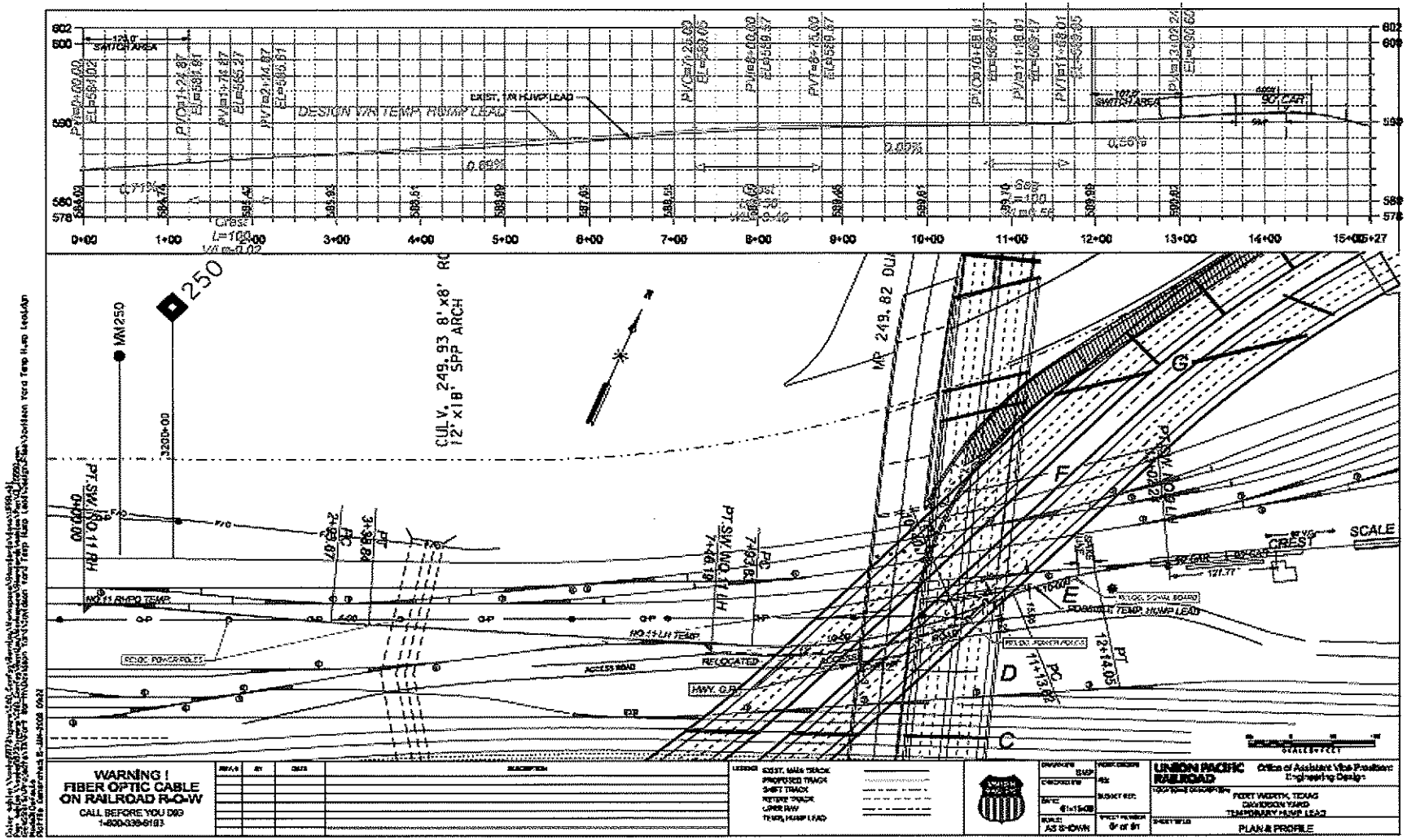
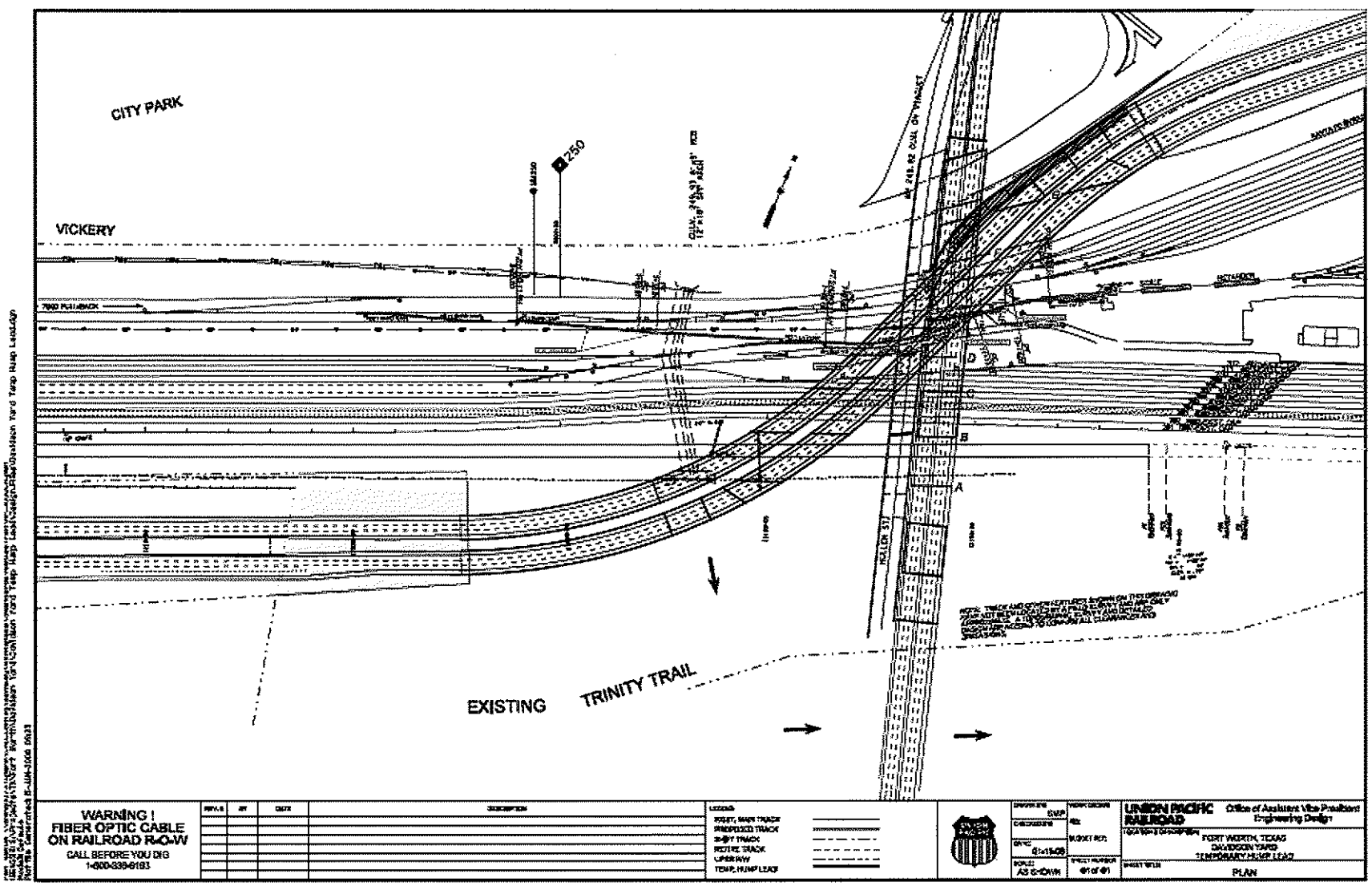
Formal Agreement
11/05/08

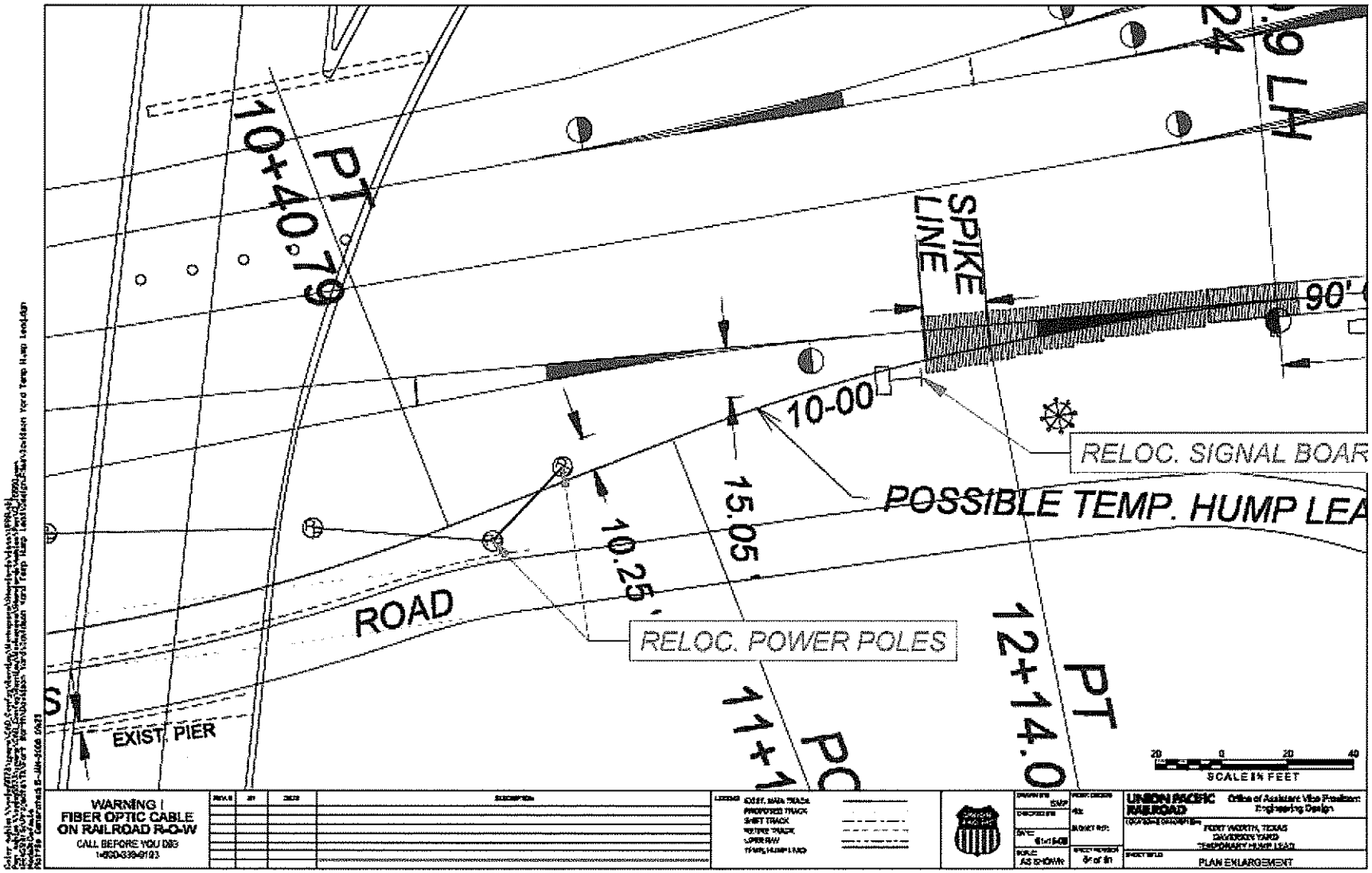
ATTACHMENT 1

UPRR HUMP LEAD ESTIMATE





Attachment 1: p. 2 of 5



Attachment 1: p. 3 of 5

Material And Force Account Estimate

NTTA

Estimate Number: 35963 Version: 1

Standard Rates: Labor Additive = 235.74% WT Labor Additive = 187.95%

Estimate Good for 6 Months Until 07/17/08

Location: DALLAS SUB, CONN, 246.42-251.6

Description of Work: Fort Worth, TX - Davidson Yard - Dallas Sub. MP 249.8 - 250.1 - Temporary Hump Lead for SH 121 Construction

COMMENTS	FACILITY	Description	QTY	UOM	COST	LABOR	MATERIAL	TOTAL
ENGINEERING								
		[illegible]	[illegible]	LS	[illegible]	[illegible]	0	[illegible]
		PLANNING	[illegible]	MD	[illegible]	[illegible]	0	[illegible]
					Sub-Total =	120,000	0	120,000
TRACK CONSTRUCTION - COMPANY								
[illegible]	PPTO	PPTO [illegible]	[illegible]	EA	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	PPTO	PPTO [illegible]	[illegible]	EA	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TRACK	[illegible]	[illegible]	TF	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	TRACK	[illegible]	[illegible]	TF	[illegible]	[illegible]	[illegible]	[illegible]
	TRACK	[illegible]	[illegible]	TF	[illegible]	[illegible]	[illegible]	[illegible]
	TRACK	[illegible]	[illegible]	TF	[illegible]	[illegible]	[illegible]	[illegible]
					Sub-Total =	[illegible]	[illegible]	[illegible]
TRACK REMOVAL - COMPANY								
	TRACK	REMOVE TRACK	[illegible]	TF	[illegible]	[illegible]	[illegible]	[illegible]
					Sub-Total =	[illegible]	0	[illegible]
SITE WORK - CONTRACT								
[illegible]		MOBILIZATION	[illegible]	LS	[illegible]	0	[illegible]	[illegible]
		GRADING/EXCAVATION	[illegible]	CY	[illegible]	0	[illegible]	[illegible]
		SUBGRADE	[illegible]	CY	[illegible]	0	[illegible]	[illegible]
		[illegible]	[illegible]	SY	[illegible]	0	[illegible]	[illegible]
[illegible]		AGGREGATE - SUBBALLAST - FURNISH PLACE	[illegible]	CY	[illegible]	0	[illegible]	[illegible]
		ASPHALT SAW CUT	[illegible]	LF	[illegible]	0	[illegible]	[illegible]
		ASPHALT - REMOVE & DISPOSE	[illegible]	SY	[illegible]	0	[illegible]	[illegible]
		ASPHALT - 4" FURNISH & PLACE	[illegible]	SY	[illegible]	0	[illegible]	[illegible]
		GUARD RAIL	[illegible]	LF	[illegible]	0	[illegible]	[illegible]
					Sub-Total =	0	383,812	383,812
UTILITIES - CONTRACT								
		ELECTRICAL WORK	[illegible]	LS	[illegible]	0	[illegible]	[illegible]
					Sub-Total =	0	42,873	42,873
SIGNAL - COMPANY								
[illegible]		SIGNAL INSTALL	[illegible]	LS	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		SIGNAL INSTALL	[illegible]	LS	[illegible]	[illegible]	[illegible]	[illegible]
					Sub-Total =	[illegible]	[illegible]	[illegible]
COMMUNICATIONS - COMPANY								
Voice		COMMUNICATIONS	[illegible]	LS	[illegible]	[illegible]	[illegible]	[illegible]
					Sub-Total =	[illegible]	[illegible]	100,000
EQUIPMENT RENTAL								
		EQUIPMENT RENTAL	[illegible]	LS	[illegible]	0	[illegible]	[illegible]
					Sub-Total =	0	[illegible]	60,000
HOMELINE FREIGHT								
		HOMELINE FREIGHT	[illegible]	Per Ton	[illegible]	0	[illegible]	[illegible]
					Sub-Total =	0	32,574	32,574
PROJECT LEVEL COST								
	CONTINGENCIES	CONTINGENCY	[illegible]	%	[illegible]	[illegible]	[illegible]	[illegible]
					Sub-Total =	[illegible]	[illegible]	[illegible]
Total Wgt. in Tons = 3,723					Totals =	1,005,242	1,446,702	2,451,944

Grand Total = $2,451,944

Attachment 1: p. 4 of 5

This is a "Shotgun" estimate, intended to provide a ballpark cost to determine whether a proposed project warrants further study. This estimate is not to be used for budget authority. This estimate is based on a conceptual design, without detailed engineering or site investigation. Quantities and costs are estimated using readily available information and experience with similar projects. Site conditions and changes in project scope and design may result in significant cost variance.

ATTACHMENT 2

INTENTIONALLY OMITTED