



**SUMMARY OF MEETINGS AND ACTIVITIES  
MONDAY, AUGUST 13, 2012, THROUGH FRIDAY, AUGUST 17, 2012**

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**MONDAY, AUGUST 13, 2012**

	<b><u>TIME</u></b>	<b><u>LOCATION</u></b>
Fort Worth Commission for Women	11:30 a.m.	Fort Worth Business Assistance Center 1150 South Freeway
Historic and Cultural Landmarks Commission Work Session	12:30 p.m.	Pre-Council Chamber
Historic and Cultural Landmarks Commission Public Hearing	2:00 p.m.	Council Chamber

**TUESDAY, AUGUST 14, 2012**

Infrastructure & Transportation Committee	1:00 p.m.	Pre-Council Chamber
Pre-Council Meeting	3:00 p.m.	Pre-Council Chamber
Council Meeting	7:00 p.m.	Council Chamber

**WEDNESDAY, AUGUST 15, 2012**

Board of Adjustment – Residential, Work Session	12:30 p.m.	Pre-Council Chamber
Board of Adjustment – Residential, Public Hearing	1:30 p.m.	Council Chamber

**THURSDAY, AUGUST 16, 2012**

Fort Worth Police Officers Association and the City of Fort Worth Meet and Confer Negotiations	9:00 a.m.	City Manager’s Office Conference Room No. 380, City Hall
Disciplinary Appeals Board – Special Session	9:00 a.m.	Fort Worth Convention Center, Room 203

**FRIDAY, AUGUST 17, 2012**

Fort Worth Police Officers Association and the City of Fort Worth Meet and Confer Negotiations	9:00 a.m.	Pre-Council Chamber
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This summary is compiled from data furnished to the Office of the City Secretary by 12:00 p.m. on August 9, 2012, and may not include all meetings to be conducted during the week of August 13, 2012 through August 17, 2012. It is a summary listing only. See individual agendas which are posted in compliance with the Texas Open Meetings Act for detailed information.

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INFRASTRUCTURE AND TRANSPORTATION COMMITTEE MEETING  
TUESDAY, AUGUST 14, 2012  
2:00 P.M.  
PRE-COUNCIL CHAMBER, CITY HALL  
1000 THROCKMORTON STREET, FORT WORTH, TEXAS

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PRE-COUNCIL MEETING  
TUESDAY, AUGUST 14, 2012  
3:00 P.M.  
PRE-COUNCIL CHAMBER, CITY HALL  
1000 THROCKMORTON STREET, FORT WORTH, TEXAS

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1. Report of the City Manager - Tom Higgins, City Manager
  - a. Changes to the City Council Agenda
  - b. Upcoming and Recent Events
  - c. Organizational Updates and Employee Recognition(s)
  - d. Informal Reports
    - [IR 9508](#): June 2012 - Sales Tax Update
2. Current Agenda Items - City Council Members
3. Responses to Items Continued from a Previous Week
  - a. [M&C P-11405](#) - Authorize Purchase Agreement with Pante Technology Corporation for Hardware, Technology Services and Maintenance and Support Services Using a Cooperative Contract for the Water Department in the Amount Up to \$54,500.00 (ALL COUNCIL DISTRICTS) (Continued from July 17, 2012 by Staff)
  - b. [ZC-12-072](#) - City of Fort Worth Planning & Development/KHI Post Consummation Trust, 3900 Block of Litsey Road; from: Unzoned to: "A-5" One-Family (Recommended for Approval by the Zoning Commission) (Continued from August 7, 2012 by Council Member Espino)
  - c. [ZC-12-073](#) - City of Fort Worth Aviation Department, Generally bounded by an extension of the Alliance Airport western runway, FM 156, and Old FM 156; from: Unzoned to: "PD" Planned Development for "I" Light Industrial uses plus airport, aviation field, heliport, and landing area; excluding bars/nightclubs, junkyards, recycling facilities, motels, sexually oriented businesses and tattoo parlors; site plan waiver recommended (Recommended for Approval by the Zoning Commission) (Continued from August 7, 2012 by Council Member Espino)
4. Briefing on Economic Impact of the Arts in Fort Worth - Fernando Costa, City Manager's Office and Randy Cohen, Americans for the Arts
5. Presentation on Accessible Hazard Alert System - Juan Ortiz, Emergency Management Office and Dan Heller, Deaf Link Inc.

6. Update on Crime Statistics - Jeff Halstead, Police
7. City Council Requests for Future Agenda Items and/or Reports
8. Executive Session (Pre-Council Chamber) - See Attachment A  
Attachment(s):  
[Executive Session Attachment A.pdf](#)

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**ATTACHMENT A**  
**EXECUTIVE SESSION**  
**(Pre-Council Chamber)**  
**Tuesday, August 14, 2012**

The City Council will conduct a closed meeting in order to:

1. Seek the advice of its attorneys concerning the following pending or contemplated litigation or other matters that are exempt from public disclosure under Article X, Section 9 of the Texas State Bar Rules, as authorized by Section 551.071 of the Texas Government Code:
  - a. Legal issues related to Meet and Confer negotiations with the Fort Worth Police Officers' Association; and
  - b. Legal issues concerning any item listed on today's City Council meeting agendas;
2. Deliberate the purchase, sale, lease or value of real property in accordance with Section 551.072 of the Texas Government Code. Deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third party;
3. Deliberate concerning economic development negotiations as authorized by Section 551.087 of the Texas Government Code; and
4. Deliberate the deployment, or specific occasions for implementation, of security personnel or devices, in accordance with Section 551.076 of the Texas Government Code.

**ATTACHMENT B**  
**EXECUTIVE SESSION**  
**(Pre-Council Chamber)**  
**Tuesday, August 14, 2012**

The City Council will conduct a closed meeting in order to:

1. Seek the advice of its attorneys concerning the following pending or contemplated litigation or other matters that are exempt from public disclosure under Article X, Section 9 of the Texas State Bar Rules, as authorized by Section 551.071 of the Texas Government Code:
  - a. Legal issues related to Meet and Confer negotiations with the Fort Worth Police Officers' Association; and
  - b. Legal issues concerning any item listed on today's City Council meeting agendas;
2. Deliberate the purchase, sale, lease or value of real property in accordance with Section 551.072 of the Texas Government Code. Deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third party;
3. Deliberate concerning economic development negotiations as authorized by Section 551.087 of the Texas Government Code; and
4. Deliberate the deployment, or specific occasions for implementation, of security personnel or devices, in accordance with Section 551.076 of the Texas Government Code.

**CITY COUNCIL AGENDA  
FOR THE MEETING AT 7:00 P.M. TUESDAY, AUGUST 14, 2012  
CITY COUNCIL CHAMBER, CITY HALL  
1000 THROCKMORTON STREET, FORT WORTH, TEXAS**

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**I. CALL TO ORDER**

**II. INVOCATION** - Reverend Rob Morris - Ridglea Christian Church

**III. PLEDGE OF ALLEGIANCE**

**IV. CONSIDERATION OF MINUTES OF REGULAR MEETING OF AUGUST 7, 2012**

**V. ITEMS TO BE WITHDRAWN FROM THE CONSENT AGENDA**

**VI. ITEMS TO BE CONTINUED OR WITHDRAWN BY STAFF**

**VII. CONSENT AGENDA**

Items on the Consent Agenda require little or no deliberation by the City Council. Approval of the Consent Agenda authorizes the City Manager, or his designee, to implement each item in accordance with staff recommendations.

**A. General - Consent Items**

1. [M&C G-17646](#) - Approve Findings of Ground Transportation Coordinator Regarding Renewal Application of Bohemian Limo, to Operate Six Limousines Within the City of Fort Worth and Adopt Ordinance Granting Such Authority (ALL COUNCIL DISTRICTS)
2. [M&C G-17647](#) - Adopt Ordinance Increasing the Number of Authorized Positions in the Classification of Police Officer in the Police Department by Thirty and Increasing the Number of Authorized Positions in the Classification of Sergeant by Two, Thereby Increasing the Total Number of Authorized Civil Service Positions by Thirty-Two and Adopt Supplemental Appropriation Ordinance (ALL COUNCIL DISTRICTS)

**B. Purchase of Equipment, Materials, and Services - Consent Items**

1. [M&C P-11418](#) - Authorize Purchase Agreement with UnifiedEdge, Inc., for Phase II Radio Over Internet Protocol Software, Hardware and Related Services Using a Cooperative Contract for the Office of Emergency Management in the Amount Up to \$245,685.00 from Grant Funds (ALL COUNCIL DISTRICTS)
2. [M&C P-11419](#) - Authorize Purchase Agreement with RePipe Construction, LLC, for Trenchless Pipe Rehabilitation for the Transportation and Public Works Department in an Amount Up to \$1,000,000.00 (ALL COUNCIL DISTRICTS)
3. [M&C P-11420](#) - Authorize Sole Source Purchase Agreement with Xylem Water Solutions USA, Inc., for Flygt Pumps, Parts and Repairs for the Water Department in the Amount Up to \$60,000.00 (ALL COUNCIL DISTRICTS)
4. [M&C P-11421](#) - Authorize Purchase of Fifteen Full Size Pickup Trucks from Philpott Motors, LTD d/b/a Philpott Ford Using a Cooperative Contract for Multiple City Departments in the

**C. Land - Consent Items**

1. [M&C L-15418](#) - Authorize Sale of Twenty-Four Tax Foreclosed Properties in Accordance with Section 272.001 of the Texas Local Government Code and Section 34.05 of the Texas Tax Code in the Amount of \$62,297.00 (COUNCIL DISTRICTS 2, 5, 7, 8 and 9)
2. [M&C L-15419](#) - Authorize Acquisition of a Fee Simple Interest in 0.1434 Acres of Land in Vacant Lots for the East Como Channel Improvements Project Located at 5136 Helmick Avenue from Frank Chadwick in the Amount of \$9,375.00 and Pay the Estimated Closing Costs Up to \$2,000.00 for a Total Cost in the Amount of \$11,375.00 (COUNCIL DISTRICT 7)
3. [M&C L-15420](#) - Authorize Acquisition of a Fee Simple Interest in 0.0717 Acres of Land in a Vacant Lot for the East Como Channel Improvements Project Located at 5128 Helmick Avenue from Old Fort Worth Redevelopment, Ltd., in the Amount of \$4,688.00 and Pay the Estimated Closing Costs Up to \$2,000.00 for a Total Cost in the Amount of \$6,688.00 (COUNCIL DISTRICT 7)
4. [M&C L-15421](#) - Authorize Acquisition of a Fee Simple Interest in 0.044 Acres of Land for Right-of-Way for the Randol Mill Drainage Culvert Improvements Project Located in the 7400 Block of Randol Mill Road with an Address of 108 Sandy Lane, from The Rennell Trust for \$2,250.00, and Pay Estimated Closing Costs Up to \$1,500.00 for a Total in the Amount of \$3,750.00 (COUNCIL DISTRICT 4)
5. [M&C L-15422](#) - Authorize Acquisition of a Fee Simple Interest in 0.129 Acres of Land for Right-of-Way and an Easement Interest in 1.424 Acres of Land for a Temporary Construction Easement Located Southwest of the Litsey Road and Byron Nelson Boulevard Intersection for the Widening of Litsey Road from The Byron Nelson Estate in the Amount of \$11,961.06 and Pay Estimated Closing Costs in the Amount of \$2,000.00 (COUNCIL DISTRICT 2)
6. [M&C L-15423](#) - Authorize Acquisition of a Fee Simple Interest in 1.865 Acres of Land for Right-of-Way and an Easement Interest in 0.772 Acres for a Temporary Construction Easement for the Summer Creek Drive Improvements Project Located at the Corner of Summer Creek Drive and West Risinger Road from FW 50 Partners, Ltd., Grant Transportation Impact Fee Credit to the Developer in the Amount Not to Exceed \$80,000.00 and Pay Estimated Closing Costs Up to \$3,000.00 (COUNCIL DISTRICT 6)

**D. Planning & Zoning - Consent Items - None**

**E. Award of Contract - Consent Items**

1. [M&C C-25780](#) - Authorize Execution of Change Order No. 2 to City Secretary Contract No. 42657 with Vendigm Construction, LLC, in the Amount of \$58,232.50 for Bridge Repair and

Rehabilitation at Seven Locations for a Total Revised Contract in the Amount of \$368,162.50 (COUNCIL DISTRICTS 7, 8 and 9)

2. [M&C C-25781](#) - Authorize Execution of Change Order No. 1 to City Secretary Contract No. 40828 with Peachtree Construction, Ltd., in the Amount of \$499,561.82 for Hot Mix Asphaltic Concrete Surface Overlay 2010-3 at Multiple Locations, Thereby Increasing the Total Contract Amount to \$2,615,433.82 and Adopt Appropriation Ordinances (COUNCIL DISTRICTS 7 and 8)
3. [M&C C-25782](#) - Authorize Execution of Amendment No. 1 to City Secretary Contract No. 42295, an Infrastructure Construction Agreement with Hillwood Residential Services, L.P., to Increase City Participation in the Amount of \$283,972.00 for the Construction of Additional Water and Sewer Improvements to North Beach Street from Keller-Hicks Road to Golden Triangle Boulevard and Along Keller-Hicks Road from Alta Vista Boulevard 1,000 Feet to the East, Thereby Establishing a Total City and Developer Contract Cost of \$6,683,972.00 (COUNCIL DISTRICT 2)
4. [M&C C-25783](#) - Authorize Execution of Amendment No. 1 to City Secretary Contract No. 38798 an Engineering Services Agreement with Brown and Gay Engineers, Inc., in the Amount of \$99,068.00 for the Design of Robertson Road from Boat Club Road to West of Lake Country Drive, Thereby Increasing the Total Contract Amount from \$384,468.00 to \$483,536.00 (COUNCIL DISTRICT 7)
5. [M&C C-25784](#) - Authorize Execution of Change Order No. 3 to City Secretary Contract No. 43127 with Standard Parking Corporation d/b/a SP Plus in the Amount of \$143,608.00 for Landscaping, Paving, and Pedestrian Enhancements to Serve the Gendy Street Phase II Project at Will Rogers Memorial Center, Increasing the Total Contract Amount to \$1,993,211.59 (COUNCIL DISTRICT 7)
6. [M&C C-25785](#) - Authorize Correction of Mayor and Council Communication C-25352 to Change the Name of the Awarding Agency from the North Central Texas Council of Governments to the Mosaic Family Services for the Project Safe Neighborhood Grant in the Amount of \$5,000.00, Repeal Ordinance No. 20013-12-2011 and Adopt Corrected Appropriation Ordinance (ALL COUNCIL DISTRICTS)
7. [M&C C-25786](#) - Authorize Execution of a Non-Federal Reimbursable Agreement with the Federal Aviation Administration in an Amount Not to Exceed \$186,587.50 as Part of the Runway Extension Project at Fort Worth Alliance Airport (COUNCIL DISTRICT 2)

#### **VIII. PRESENTATIONS BY THE CITY SECRETARY - CONSENT ITEMS**

1. OCS - 1859 - Notice of Claims for Alleged Damages and/or Injuries

#### **IX. SPECIAL PRESENTATIONS, INTRODUCTIONS, ETC.**

#### **X. ANNOUNCEMENTS BY CITY COUNCIL MEMBERS AND STAFF**

1. Upcoming and Recent Events
2. Recognition of Citizens

**XI. PRESENTATIONS BY THE CITY COUNCIL**

1. Changes in Membership on Boards and Commissions

**XII. PRESENTATIONS AND/OR COMMUNICATIONS FROM BOARDS, COMMISSIONS AND/OR CITY COUNCIL COMMITTEES**

**XIII. RESOLUTIONS**

1. A Resolution Appointing Jesus Payan, William B. Gordon and Mike Bickley to the Board of Trustees of the Employees' Retirement Fund of the City of Fort Worth
2. A Resolution Appointing Kelly Allen Gray to the Board of Directors of Tax Increment Reinvestment Zone Number Four, City of Fort Worth, Texas (Southside TIF)
3. A Resolution Appointing Kelly Allen Gray to the Board of Directors of Tax Increment Reinvestment Zone Number Eight, City of Fort Worth, Texas (Lancaster Corridor TIF)
4. A Resolution Appointing Kelly Allen Gray and Scott Rule to the Board of Directors of Tax Increment Reinvestment Zone Number Twelve, City of Fort Worth, Texas, and Appointing Kelly Allen Gray as Chairperson for the Board (East Berry Renaissance TIF)

**XIV. ORDINANCES**

1. An Ordinance Setting Forth an Itemized Estimate of the Expense of Conducting Each Department, Division and Office of the Municipal Government of the City of Fort Worth for the Ensuing Fiscal Year Beginning October 1, 2012, and Ending September 30, 2013, and Appropriating Money for the Various Funds and Purposes of Such Estimate; Providing for Public Hearings Upon This Ordinance Before the Entire City Council Sitting as a Committee of the Whole; and Providing a Severability Clause; and Providing a Savings Clause for the Repeal of All Ordinances and Appropriations in Conflict with the Provisions of this Ordinance; and Providing for the Publication and Final Passage Thereof
2. An Ordinance Setting Forth an Estimate of the Expense of the General Debt Service Fund of the Municipal Government of the City of Fort Worth for the Ensuing Fiscal Year Beginning October 1, 2012, and Ending September 30, 2013, and Appropriating Money for the General Debt Service Fund and Purpose of Such Estimate; Appropriating Money to Pay Interest and Principal Sinking Fund Requirement on All Outstanding General Indebtedness; Providing for Public Hearings Upon This Ordinance Before the Entire City Council Sitting as a Committee of the Whole; and Providing a Severability Clause; and Providing a Savings Clause for the Repeal of All Ordinances and Appropriations in Conflict with the Provisions of This Ordinance; and Providing for the Publication and Final Passage Thereof
3. An Ordinance Providing for the Levy and Collection of an Annual Ad Valorem Tax on All Property, Real, Personal and Mixed, Situated Within the Territorial Limits of the City of Fort Worth, Texas, and All Personal Property Owned in said City of Fort Worth, Texas, on the First Day of January, A.D. 2012, Except Such Property as May be Exempt from Taxation by the Constitution and Laws of the State of Texas; and Providing for a Penalty; and Providing a Severability Clause; and Providing a Savings Clause for the Repeal of All Ordinances in Conflict with the Provisions of This Ordinance; and Providing for the Publication and Final Passage Thereof

**XV. BUDGET HEARING**

1. Hearing on Proposed Fiscal Year 2012-2013 Appropriation Ordinance, Debt Service Ordinance and Ad Valorem Tax Levy Ordinance

1. Report of City Staff
2. Citizen Presentations

## **XVI. REPORT OF THE CITY MANAGER**

### **A. Benefit Hearing**

1. [M&C BH-275](#) - Conduct a Public Hearing Regarding the Proposed District and the Improvements and Services to be Undertaken and Declare Sufficiency of a Petition Requesting Establishment of Fort Worth Public Improvement District No. 15, Sun Valley (COUNCIL DISTRICT 5) **(PUBLIC HEARING)**
  - a. Report of City Staff
  - b. Citizen Presentations
  - c. Council Action
2. [M&C BH-276](#) - Conduct a Public Hearing and Adopt Resolution Reducing Boundaries of Fort Worth Public Improvement District No. 7, Heritage PID (COUNCIL DISTRICTS 4 and 7) **(PUBLIC HEARING)**
  - a. Report of City Staff
  - b. Citizen Presentations
  - c. Council Action

### **B. General**

1. [M&C G-17648](#) - Adopt Ordinance Providing for the Issuance of Approximately \$85,790,000.00 of the City of Fort Worth, Texas, Combination Tax and Revenue Certificates of Obligation, Series 2012, Providing for the Levy, Assessment and Collection of a Tax Sufficient to Pay the Interest on Said Certificates of Obligation and to Create a Sinking Fund for the Redemption Thereof at Maturity, Pledging Certain Revenues in Support of Said Certificates, Prescribing the Form of Said Certificates and Ordaining Other Matters Related Thereto (ALL COUNCIL DISTRICTS)
2. [M&C G-17649](#) - Authorize Mid-Year Fiscal Year 2012 Funding Application in the Amount of \$16,000,000.00 to the Crime Control and Prevention District Board of Directors for Mid-Year Budget Amendments to Fund \$10,000,000.00 for the Police Training Academy and \$6,000,000.00 for Mobile Data Computer Replacements (ALL COUNCIL DISTRICTS)

### **C. Purchase of Equipment, Materials, and Services**

1. [M&C P-11405](#) - Authorize Purchase Agreement with Pante Technology Corporation for Hardware, Technology Services and Maintenance and Support Services Using a Cooperative Contract for the Water Department in the Amount Up to \$54,500.00 (ALL COUNCIL DISTRICTS) **(Continued from a Previous Meeting)**

### **D. Land**

1. [M&C L-15424](#) - Authorize Lease Agreement with Chesapeake Exploration,

LLC, in the Amount of \$110,595.50 for Natural Gas Drilling Under 140 Acres of North Z Boaz Park and Golf Course Located at 3200 Lackland Road (COUNCIL DISTRICT 3)

2. [M&C L-15425](#) - Authorize a Lease Agreement with XTO Energy Inc., in the Amount of \$472,839.78 for Natural Gas Drilling Under 155.284 Acres of Trinity Park Located at 2401 University Drive (COUNCIL DISTRICT 9)
3. [M&C L-15426](#) - Authorize Condemnation by Eminent Domain of an Easement Interest in 0.078 Acres of Improved Land for a Temporary Construction Easement for the Clearfork Main Street Bridge Project and an Easement Interest in 0.109 Acres of Land for a Permanent Access Easement and an Easement Interest in 0.333 Acres for a Temporary Right of Entry for the SH121T, Part 1, Water and Sewer Relocations Project Located at 2698 South Hulen Street and Owned by Fretus Investors Fort Worth, L.P. (COUNCIL DISTRICT 3)
4. [M&C L-15427](#) - Conduct a Public Hearing and Authorize Use of a Portion of the Subsurface of Wildwood Park North for the Purpose of Installing an Eight-Inch Natural Gas Pipeline and Authorize Execution of a License Agreement with Texas Midstream Gas Services, L.L.C., in the Amount of \$123,468.40 (COUNCIL DISTRICT 7) **(PUBLIC HEARING)**
  - a. Report of City Staff
  - b. Citizen Presentations
  - c. Council Action

#### **E. Planning & Zoning**

1. [M&C PZ-2983](#) - Consider the Adoption of an Ordinance Vacating a Portion of Right-of-Way Along Oakhurst Scenic Drive Adjacent to 2031 West Lotus Avenue (COUNCIL DISTRICT 2)
2. [M&C PZ-2984](#) - Adopt Ordinance Vacating a Portion of Booker Washington Avenue and an Alley Near the Intersection of IH 35W and SH 121 (COUNCIL DISTRICT 8)
3. [M&C PZ-2985](#) - Consider Institution of the Annexation and Adoption of Ordinance for the Annexation of Approximately 299.7 Acres of City-Owned Land North of Intermodal Parkway and West of Old FM 156, Alliance Airport Runway Extension, AX-12-004 (COUNCIL DISTRICT 2)
4. [M&C PZ-2986](#) - Authorize Institution of the Annexation and Adoption of an Ordinance for the City-Initiated Annexation of Approximately 0.65 Acre of Land in Denton County, Texas, Located Along and North of Litsey Road and East of Elizabethtown Cemetery Road (COUNCIL DISTRICT 2)

#### **F. Award of Contract**

1. [M&C C-25787](#) - Adopt Resolution Authorizing Execution of a Local Project Advanced Funding Agreement in the Amount of \$1,408,989.00 with the Texas Department of

**XVII. ZONING HEARING**

1. [ZC-12-072](#) - (CD 2) - City of Fort Worth Planning & Development/KHI Post Consummation Trust, 3900 Block of Litsey Road; from: Unzoned to: "A-5" One-Family **(Recommended for Approval by the Zoning Commission) (Continued from a Previous Meeting)**
2. [ZC-12-073](#) - (CD 2) - City of Fort Worth Aviation Department, Generally bounded by an extension of the Alliance Airport western runway, FM 156, and Old FM 156; from: Unzoned to: "PD" Planned Development for "I" Light Industrial uses plus airport, aviation field, heliport, and landing area; excluding bars/nightclubs, junkyards, recycling facilities, motels, sexually oriented businesses and tattoo parlors; site plan waiver recommended. **(Recommended for Approval by the Zoning Commission) (Continued from a Previous Meeting)**

**XVIII. CITIZEN PRESENTATIONS**

**XIX. EXECUTIVE SESSION (PRE-COUNCIL CHAMBER) - SEE ATTACHMENT B**

**XX. ADJOURNMENT**

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According to the City Council Rules of Procedures, individual citizen presentations shall be limited to three minutes, and group presentations shall be limited to ten minutes. At the Mayor's discretion, time limits may be reasonably extended.

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## INFRASTRUCTURE AND TRANSPORTATION COMMITTEE

Tuesday, August 14, 2012

**2:00 pm**

City Hall - Pre-Council Chamber  
1000 Throckmorton Street  
Fort Worth, Texas 76102

Council Member Sal Espino, Chair  
Council Member Jungus Jordan

Council Member Joel Burns, Vice Chair  
Council Member Zim Zimmerman

Fernando Costa, Staff Liaison  
Peter Vaky, Staff Attorney  
Kimberly Goodmay, Coordinator

### AGENDA

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- I. **Opening Remarks** – Council Member Joel Burns, Vice Chair
  
- II. **Approval of July 10, 2012 Minutes**
  
- III. **Briefing on Land Use Assumptions, Capital Improvement Plan and Impact Fee Calculation for Water and Wastewater Facilities**  
Andy Cronberg, P.E. - Assistant Director, Water Department  
Wendy Chi-Babulal, P.E. - Planning & Development Engineering Manager, Water Department
  
- IV. **Briefing on Construction Change Orders - Process Improvements**  
Douglas W. Wiersig, P.E. - Director, Transportation and Public Works Department  
Doug Rademaker, P.E. - Deputy Director, Planning and Development Department
  
- V. **Briefing on Energy Improvements at Village Creek Water Reclamation Facility – Operations Contract**  
Andy Cronberg, P.E. - Assistant Director, Water Department  
Sebastian “Buster” Fichera - Assistant Director, Water Department
  
- VI. **Requests for Future Agenda Items**
  
- VII. **Next Meeting** – September 11, 2012
  
- VIII. **Adjournment**

Please Note: It is anticipated that additional members of the Fort Worth City Council may be attending the meeting for information-gathering purposes. Any members of the Council who are not on the Committee will not be deliberating or voting on any Committee agenda items.

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**CITY OF FORT WORTH**  
**INFRASTRUCTURE AND TRANSPORTATION COMMITTEE**  
**Meeting Minutes of July 10, 2012**

**Committee Members Present:**

Sal Espino, Council Member and Committee Chair  
Jungus Jordan, Council Member  
Zim Zimmerman, Council Member  
Joel Burns, Council Member and Committee Vice-Chair

**Members Absent:**

**City Staff Present:**

Tom Higgins, City Manager  
Fernando Costa, Assistant City Manager  
Peter Vaky, Deputy City Attorney  
Christa Reynolds, Senior Assistant City Attorney  
George Behmanesh, Assistant Director, Transportation and Public Works Department  
Jim Walker, Assistant Director, Transportation and Public Works Department  
Greg Simmons, Assistant Director, Transportation and Public Works Department  
Sam Steele, Administrator of Sustainability Programs, Transportation and Public Works Department  
Kimberly Goodmay, Admin Assistant, Transportation and Public Works Department  
Frank Crumb, Director, Water Department  
Mary Gugliuzza, Public Education Program Coordinator, Water Department  
Randle Harwood, Director, Planning and Development Department  
Brandon Bennett, Director, Code Compliance Department

**Agenda Item I: Call to Order**

Committee Chair, Mr. Sal Espino, called the meeting to order at 1:01 p.m.

**Agenda Item II: Approval of Minutes**

The first order of business was approving the minutes from the June 12, 2012 meeting. Mr. Zimmerman made a motion for approval and Mr. Jordan seconded the motion. Committee members voted to approve the minutes as written.

**Agenda Item III: Briefing on North Service Center**

**Presenter: Mark Rauscher, Senior Capital Programs Manager, Planning and Development Department**

Mr. Rauscher reported with the increase of the North Fort Worth population, the North Service Center is a needed city facility. The facility site land has been purchased and is at the northeast corner of Bonds Ranch Road and U.S. 287. The property is approximately 76 acres and the campus will house services from Transportation & Public Works, Parks & Community Services, Equipment Services, Water, Code Compliance and Police departments. With the North Service Center, emergency response times and street, parks and water/sewer utilities repairs will be faster. Also, the response costs will be reduced with the low drive time and vehicle maintenance costs.

There was discussion on the potential savings to be gained from the new North Service Center and the construction costs along with all the possibilities of what the Center could do for Fort Worth residents living in the northern area. It was determined Phase I was critically needed for residents. Mr. Rauscher was asked to investigate the possibility of partnering with Tarrant County in possible use of their facilities to house a City of Fort Worth's Municipal Court House and offices. Because of the present budget outlook, all future Phases will be considered at later dates.

**Agenda Item IV: Update on Aviation Museum Assets**

**Presenter: Bill Welstead, Director, Aviation Department**

Mr. Welstead stated the City has taken possession of and now owns all collectables which are housed in the Aviation Museum's hangers and throughout the building. Each item has been catalogued using a library cataloging system which will include location information of items. When the appraisals are completed, an auction of several items has been planned.

**Agenda Item V: Briefing on Energy Modifications and Contract Operations at Village Creek Water Reclamation Facility**

**Presenter: Andy Cronberg, Assistant Director, Water Department**

Pertaining to the energy modifications at Village Creek Water Reclamation Facility, Mr. Cronberg briefed the Committee on the Water Department's applicable goals which include: insuring infrastructure stability and sustainability; optimize operations; reduce and control cost per million gallons of treated water waste; meeting Federal and State regulatory requirements. He discussed the waste heat recovery and the new technology conversion systems, the present contract for services ending in 2015 and the options being determined for the future contract. The Water Department anticipates presenting an M&C to the City Council in late August to amend the present contract for services.

**Agenda Item VI: Briefing on Water Customer Service Survey**

**Presenter: Kara Shuror, Assistant Director, Water Department**

Ms. Shuror reported the last formal water services survey was completed in 1988. The survey was developed to determine: the effectiveness of the programs and communications; what changes may be needed in programs and communications; to develop effective strategies for meeting customer expectations; to guide programs development and budget decision making. Eight proposals were received via the RFP process and the winning bid would be approximately \$50,000. Water Department anticipates awarding the contract in the coming weeks and will begin negotiations with vendor. Ms. Shuror explained the survey process, the project timeline, and how the survey results would be used and presented to City Council and citizens.

To validate the need for this survey, the Committee recommended the Water Department complete a self needs assessment to determine the service issues by the service calls they and Council Members are presently receiving and to place the contract award on hold.

**Request for Future Agenda Items:**

No requests were made.

**Date of Next Meeting:**

August 14, 2012

**Adjournment:**

With no further presentations or discussions, Chairman Espino adjourned the regular meeting of the Infrastructure and Transportation Committee at 1:58 p.m., Tuesday, July 10, 2012.

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These minutes approved by the Infrastructure and Transportation Committee on the 14<sup>th</sup> day of August, 2012.

APPROVED:

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Joel Burns, Vice Chairman

Minutes Prepared by and Attested:

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Kimberly Goodmay



Updated August 9, 2012

*City of Fort Worth*  
*City Council Pre-Council Agenda Calendar*

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August 10, 2012      *(Friday)*

*City Council Budget Workshop (Pre-Council Chamber)*  
*8:30 a.m. to 5:00 p.m.*

August 14, 2012

*2:00 p.m. Infrastructure & Transportation Committee (Note: Time Change)*  
*3:00 p.m. Pre-Council Meeting*

**Continued Items:**

- **M&C P-11405** - Authorize Purchase Agreement with Pante Technology Corporation for Hardware, Technology Services and Maintenance and Support Services Using a Cooperative Contract for the Water Department in the Amount Up to \$54,500.00 (ALL COUNCIL DISTRICTS) **(Continued from July 17, 2012 by Staff)**
- **ZC-12-072** - City of Fort Worth Planning & Development/KHI Post Consummation Trust, 3900 Block of Litsey Road; from: Unzoned to: "A-5" One-Family **(Recommended for Approval by the Zoning Commission) (Continued from August 7, 2012 by Council Member Espino)**
- **ZC-12-073** - City of Fort Worth Aviation Department, Generally bounded by an extension of the Alliance Airport western runway, FM 156, and Old FM 156; from: Unzoned to: "PD" Planned Development for "I" Light Industrial uses plus airport, aviation field, heliport, and landing area; excluding bars/nightclubs, junkyards, recycling facilities, motels, sexually oriented businesses and tattoo parlors; site plan waiver recommended. **(Recommended for Approval by the Zoning Commission) (Continued from August 7, 2012 by Council Member Espino)**
- o Briefing on Economic Impact of the Arts in Fort Worth [*Fernando Costa, City Manager's Office and Randy Cohen, Americans for the Arts*]
- o Presentation on Accessible Hazard Alert System [*Juan Ortiz, Emergency Management Office and Dan Heller, Deaf Link Inc.*]
- o Update on Crime Statistics [*Jeff Halstead, Police*]



Updated August 9, 2012

*City of Fort Worth  
City Council Pre-Council Agenda Calendar*

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August 21, 2012

**8:30 a.m. Pre-Council Meeting**

**Continued Items:**

- **M&C PZ-2957** - Consider Institution of the Annexation and Adoption of Ordinance for the Owner-Initiated Annexation of Approximately 3.3 Acres of Land Located North of Avondale-Haslet Road and East of US 287, AX-11-008, 2484 Avondale-Haslet Road (COUNCIL DISTRICT 7 – Dennis Shingleton) **(Continued from June 12, 2012 by Staff)**
- **ZC-11-043** - M & H Food Mart, 2484 Avondale-Haslet Road; from: Unzoned to: "E" Neighborhood Commercial **(Recommended for Approval by the Zoning Commission)** **(Continued from June 12, 2012 by Council Member Shingleton)**
- o Dallas/Fort Worth International Airport Fiscal Year 2013 Budget and Fiscal Year 2012 Budget Amendment [*Chris Poinsatte, Chief Financial Officer, DFW International Airport*]
- o Animal Care and Control Update [*Brandon Bennett, Code Compliance*]

August 23, 2012      **(Thursday)**

**1:00 p.m. – 3:00 p.m. Budget Study Session**  
**3:00 p.m. Audit and Finance Advisory Committee (cancelled)**

August 28, 2012

**8:30 a.m. Pre-Council Meeting (cancelled)**

August 30, 2012      **(Thursday)**

**9:00 a.m. – noon Budget Study Session (Pre-Council Chamber)**  
**7:00 p.m. Fort Worth Crime Control and Prevention District Board of Directors Meeting (Pre-Council Chamber)**



Updated August 9, 2012

*City of Fort Worth*  
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September 3, 2012      *(Monday)*

*City Hall Closed – Labor Day Holiday*

September 4, 2012

*1:00 p.m. Housing and Economic Development Committee (cancelled)*

*3:00 p.m. Pre-Council Meeting (cancelled)*

September 6, 2012      *(Thursday)*

*9:00 a.m. – noon Budget Study Session (Pre-Council Chamber)*

September 11, 2012      *Monthly Zoning Meeting*

*11:00 a.m. Legislative and Intergovernmental Affairs Committee*

*1:00 p.m. Infrastructure & Transportation Committee*

*3:00 p.m. Pre-Council Meeting*

**Continued Items:**

- **M&C G-17645** - Adopt Ordinance Amending Chapter 6 of the City Code to Enact a Program for the Management of Feral Cats to Allow for the Implementation of a Trap-Neuter-Return Program in Fort Worth (ALL COUNCIL DISTRICTS) (**Continued from August 7, 2012 by Council Member Jordan**)
- **SP-12-001** - Hendricks Commercial Properties, LLC, 5328 East Lancaster Avenue; Amend site plan for "PD-490" Planned Development for "F" General Commercial uses with exclusions, to include a screened outdoor storage area in the front yard and temporary staging area for loading and offloading. (**Recommended for Denial by the Zoning Commission**) (**Continued from August 7, 2012 by Council Member Moss**)
- **ZC-12-069** - Phillip Wayne Galyen, 1412, 1418 Milam Street, 1425 Nottingham Boulevard, and 1401 E. Loop 820; from: "A-5" One-Family and "PD-575" Planned Development Specific Use for parking lot and car leasing preparation area; site plan required (SP-04-030) to: "PD/E" Planned Development for all uses in "E" Neighborhood Commercial plus outdoor display/sales for playsets and kitchens and to allow fencing in the front yard; site plan waiver recommended. (**Recommended for Approval as Amended by the Zoning Commission for perimeter fencing to be open type design**) (**Continued from August 7, 2012 by Council Member Espino**)



Updated August 9, 2012

*City of Fort Worth*  
*City Council Pre-Council Agenda Calendar*

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**September 11, 2012** (continued)

- o Briefing on Neighborhood Traffic Management [*Douglas Wiersig, Transportation and Public Works*]

**September 13, 2012** (Thursday)

**9:00 a.m. – noon Budget Study Session**

**September 18, 2012**

**8:30 a.m. Pre-Council Meeting**

**Continued Items:**

- **M&C C-25657** - Authorize Execution of a Public Right-of-Way Use Agreement Granting Texas Midstream Gas Services, L.L.C., a License to Construct and Operate an Eight Inch Natural Gas Gathering Pipeline Across South Haynes Avenue, Arch Street, South Chicago Avenue, South Newark Avenue, South Sargent Avenue, Miller Avenue, Bradley Avenue, Griggs Street, South Hughes Avenue, Lloyd Avenue and South Edgewood Terrace, GST11-0035 (COUNCIL DISTRICT 8) (**Continued from August 7, 2012 by Council Member Allen Gray**)
- o Discussion on the City Manager’s Final Fiscal Year 2013 Budget [*Horatio Porter, Budget Officer*]

**September 25, 2012**

**8:30 a.m. Pre-Council Meeting**

- o Presentation on Vision North Texas [*Mike Eastland, North Central Texas Council of Governments*]
- o Briefing on Fort Worth Public Art Fiscal Year 2013 Annual Work Plan [*Martha Peters, Arts Council of Fort Worth and Tarrant County*]



Updated August 9, 2012

*City of Fort Worth*  
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*October 2, 2012*

*8:30 a.m. Pre-Council Meeting*  
*(Meeting moved to morning for National Night Out)*  
*Housing and Economic Development Committee*  
*(Immediately following the 10:00 a.m. City Council Meeting)*  
*Housing Finance Corporation*  
*(Immediately following the HED)*  
*Local Development Corporation*  
*(Immediately following the HFC)*

*October 9, 2012*    *Monthly Zoning Meeting*

*11:00 a.m. Legislative and Intergovernmental Affairs Committee*  
*1:00 p.m. Infrastructure & Transportation Committee*  
*3:00 p.m. Pre-Council Meeting*

*October 16, 2012*

*8:30 a.m. Pre-Council Meeting*

*October 23, 2012*

*8:30 a.m. Pre-Council Meeting*

*October 25, 2012*    *(Thursday)*

*3:00 p.m. Audit and Finance Advisory Committee*

*October 30, 2012*

*8:30 a.m. Pre-Council Meeting (cancelled)*



**CITY OF FORT WORTH, TEXAS  
REGULAR CITY COUNCIL MEETING  
AUGUST 7, 2012**

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**Present:**

Mayor Betsy Price  
Mayor Pro tem W.B. "Zim" Zimmerman, District 3  
Council Member Salvador Espino, District 2  
Council Member Daniel Scarth, District 4  
Council Member Frank Moss, District 5  
Council Member Jungus Jordan, District 6  
Council Member Dennis Shingleton, District 7  
Council Member Kelly Allen Gray, District 8

**Absent:**

Council Member Joel Burns, District 9

**Staff Present:**

Tom Higgins, City Manager  
Sarah Fullenwider, City Attorney  
Mary J. Kayser, City Secretary

**I. CALL TO ORDER**

With a quorum of the City Council Members present, Mayor Price called the regular session of the Fort Worth City Council to order at 7:01 p.m., on Tuesday, August 7, 2012, in the City Council Chamber of the Fort Worth City Hall, 1000 Throckmorton Street, Fort Worth, Texas 76102, with Council Member Burns absent.

**II. INVOCATION - Pastor Brandon Groome, Southwest Christian Church**

The invocation was provided by Pastor Brandon Groome, Southwest Christian Church.

**III. PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was recited.

**IV. CONSIDERATION OF MINUTES OF REGULAR MEETING OF JULY 24, 2012**

Motion: Mayor Pro tem Zimmerman made a motion, seconded by Council Member Shingleton, that the Minutes of the Regular Meeting of July 24, 2012, be approved. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

**V. ITEMS TO BE WITHDRAWN FROM THE CONSENT AGENDA**

City Manager Higgins requested that Mayor and Council Communication No. C-25772 be withdrawn from the Consent Agenda.

**VI. ITEMS TO BE CONTINUED OR WITHDRAWN BY STAFF**

There were no items to be continued or withdrawn by staff.

**VII. CONSENT AGENDA**

Motion: Council Member Shingleton made a motion, seconded by Council Member Moss, that the Consent Agenda be approved as amended. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

**A. General - Consent Items**

**1. M&C G-17641 - Approve Findings of Ground Transportation Coordinator Regarding Renewal Application of Allpoints Corporate Express to Operate Two Limousines Within the City of Fort Worth and Adopt Ordinance Granting Such Authority. (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Consider and adopt the following findings of the Ground Transportation Coordinator: the public necessity and convenience require the operation of two (2) limousines upon the City streets, alleys and thoroughfares; Allpoints Corporate Express, is qualified and financially able to conduct a limousine service within the City; Allpoints Corporate Express, has complied with the requirements of Chapter 34 of the City Code; Allpoints Corporate Express, presented facts in support of compelling demand and necessity for two (2) limousines; the general welfare of the citizens of the City will best be served by the addition of two (2) limousines upon City streets, alleys and thoroughfares; and adopt Ordinance No. 20306-08-2012 granting the privilege of operating authority to Allpoints Corporate Express, for the use of the streets, alleys, and public thoroughfares of the City in the conduct of its limousine business, which shall consist of the operation of two (2) limousines for a one (1) year period beginning on the effective date; providing for written acceptance by Allpoints Corporate Express, subject to and conditioned on Allpoints Corporate Express, complying with all requirements of Chapter 34, Article VI of the Code of the City of Fort Worth (1986), as amended.

**2. M&C G-17642 - Approve Findings of Ground Transportation Coordinator Regarding Renewal Application of First Run Limousine to Operate Four Limousines Within the City of Fort Worth and Adopt Ordinance Granting Such Authority. (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Consider and adopt the following findings of the Ground Transportation Coordinator: the public necessity and convenience require the operation of four (4) limousines upon the City streets, alleys and thoroughfares; First Run Limousine, is qualified and financially able to conduct a limousine service within the City; First Run Limousine, has complied with the requirements of Chapter 34 of the City Code; First Run Limousine, presented facts in support of compelling demand and necessity for four (4) limousines; the general welfare of the citizens of the City will best be served by the addition of four (4) limousines upon City streets, alleys and thoroughfares; and adopt Ordinance No. 20307-08-2012 granting the privilege of operating authority to First Run Limousine, for the use of the streets, alleys, and public thoroughfares of the City in the conduct of its limousine business, which shall consist of the operation of four (4) limousines for a one (1) year period beginning on the effective date; providing for written acceptance by First Run Limousine, subject to and conditioned on First Run Limousine, complying with all requirements of Chapter 34, Article VI of the Code of the City of Fort Worth (1986), as amended.

3. **M&C G-17643 - Amend Mayor and Council Communication G-17344 Increasing the Wallace Foundation Grant Amount from \$750,000.00 to \$765,000.00 and Increasing the Three Year Grant Period to a Four Year Grant Period to Participate in a System Building Initiative for Out-of-School Time Programs, Authorize Execution of a Four Year Agreement with the Wallace Foundation in the Amount of \$765,000.00 to Participate in a System Building Initiative for Out-of-School Time Programs and Adopt Appropriation Ordinance. (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Amend Mayor and Council Communication G-17344 increasing the Wallace Foundation grant amount from \$750,000.00 to \$765,000.00 and increasing the three (3) year grant period to a four (4) year grant period to participate in a System Building Initiative for Out-of-School Time programs; authorize entering into a four (4) year agreement with the Wallace Foundation in the amount of \$765,000.00 to participate in the programs; and adopt Appropriation Ordinance No. 20308-08-2012 increasing the estimated receipts and appropriations in the Grants Fund in the amount of \$15,000.00, subject to receipt of the grant funds, for the purpose of funding the programs.

**B. Purchase of Equipment, Materials, and Services - Consent Items**

1. **M&C P-11409 - Authorize Purchase of a SmartChem 200 Automated Chemistry Analyzer from Westco Scientific Instruments, Inc., in the Amount Up to \$51,125.00 for the Water Department. (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Authorize the purchase of a SmartChem 200 Automated Chemistry Analyzer from Westco Scientific Instruments, Inc., in the amount up to \$51,125.00, freight included, for the Water Department.

2. **M&C P-11410 - Authorize Purchase of Livestock Systems from W-W Manufacturing Co., Inc., in the Amount of \$108,304.00 for the Public Events Department. (COUNCIL DISTRICT 7)**

The City Council approved the following recommendation: Authorize the purchase of livestock systems from W-W Manufacturing Co., Inc., for the Public Events Department in the amount of \$108,304.00.

3. **M&C P-11411 - Authorize Purchase Agreements with Multiple Vendors for Library Materials and Services for the Fort Worth Library in the Amount Up to \$1,015,000.00. (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Authorize purchase agreements with multiple vendors for library materials and services for the Fort Worth Library in the amount up to \$1,015,000.00 for the first year.

4. **M&C P-11412 - Authorize Purchase of a Gas Chromatograph/Mass Spectrometer from All Business Machines, Inc., in the Amount Up to \$86,706.99 Using a Cooperative Contract for the Water Department. (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Authorize the purchase of a gas chromatograph/mass spectrometer from All Business Machines, Inc., in the amount up to \$86,706.99, using a Texas Multiple Award Schedule Cooperative Contract for the Water Department.

5. **M&C P-11413 - Authorize Sole Source Purchase Agreement with Dresser, Inc., in the Amount Up to \$100,000.00 for Centrifugal Compressors, Blowers, Replacement Parts and Repair Service for the Water Department. (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Authorize a sole source purchase agreement with Dresser, Inc., in the amount up to \$100,000.00 for centrifugal compressors, blowers, replacement parts and repair service for the Water Department for the first year.

6. **M&C P-11414 - Authorize Purchase Agreement with FrontRange Solutions USA, Inc., in the Amount Up to \$55,000.00 for IT Service Manager Software Support and Maintenance Using a Cooperative Contract for the Information Technology Solutions Department. (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Authorize a purchase agreement with FrontRange Solutions USA, Inc., in the amount up to \$55,000.00 for the first year, for IT Service Manager Software support and maintenance using the General Services Administration Contract No. GS-35F-4397G for the Information Technology Solutions Department.

7. **M&C P-11415 - Authorize Purchase Agreement with International Business Machines Corporation in the Amount Up to \$207,369.00 for Mainframe Software Licenses and Services Using a Cooperative Contract for the Information Technology Solutions Department. (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Authorize a purchase agreement with International Business Machines Corporation in the amount up to \$207,369.00 for mainframe software licenses and services, using the General Services Administration Contract No. GS-35F-4984H for the Information Technology Solutions Department for the first year.

8. **M&C P-11416 - Authorize Purchase of Six Trailers from Interstate Trailers, Inc., for a Combined Total Amount of \$195,653.35 Using a Texas Cooperative Contract for the Transportation and Public Works and Water Departments. (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Authorize the purchase of six (6) trailers from Interstate Trailers, Inc., for a combined total amount of \$195,653.35 using Texas Association of School Boards Cooperative Contract Number 357-10, for the Transportation and Public Works and Water Departments.

C. **Land - Consent Items**

1. **M&C L-15410 - Authorize Execution of a Settlement Agreement and Mutual Release with James Cushman and Authorize Purchase of 1404 East Davis Avenue in the Amount of \$4,530.20. (COUNCIL DISTRICT 8)**

The City Council approved the following recommendation: Authorize the City Manager or his designee to enter into a Settlement Agreement and Mutual Release with James Cushman; authorize the City of Fort Worth's acquisition of the property at 1404 East Davis in the amount of \$4,530.20; and authorize the execution and recording of the appropriate instruments to complete the settlement.

2. **M&C L-15411 - Authorize Execution of a Storm Water Facility Maintenance Agreement with Adventist Health System Sunbelt Healthcare Corporation for Property Located on 21.17 Acres of Land on the 11901 Block of Medpark Drive, North of Old Highway FM 1187, Lot 1, Block 1, Huguley Memorial Plaza, at No Cost to the City. (COUNCIL DISTRICT 8)**

The City Council approved the following recommendation: Authorize the execution of a Storm Water Facility Maintenance Agreement with Adventist Health System Sunbelt Healthcare Corporation, property located on 21.17 acres of land on the 11901 Block of Medpark Drive, north of Old Highway FM 1187, Lot 1, Block 1, Huguley Memorial Plaza, at no cost to the City.

3. **M&C L-15412 - Authorize Acquisition of a Fee Simple Interest in 0.2300 Acres of Improved Lots for the Lebow Channel Drainage Improvements Project Located at 3454 Lebow Street from Dora and David Fernandez in the Amount of \$125,500.00, Pay Estimated Closing Costs Up to \$4,000.00 for a Total Cost in the Amount of \$129,500.00 and Authorize Payment of Relocation Assistance in the Amount of \$1,200.00. (COUNCIL DISTRICT 2)**

The City Council approved the following recommendation: Authorize the acquisition of a fee simple interest in 0.2300 acre of improved lots located at 3454 Lebow Street, Fort Worth, Texas, described as Lots 2 & 3, Block 20, Dixie Wagon Manufacturing Co. Survey, from Dora and David Fernandez; find that the total purchase price in the amount of \$125,500.00 is just compensation; authorize acceptance of the conveyance, the recording of the appropriate instruments and payment of the estimated closing costs up to \$4,000.00; and authorize the payment of relocation assistance in the amount of \$1,200.00.

4. **M&C L-15413 - Authorize Acquisition of a Fee Simple Interest in 0.1239 Acres of an Improved Lot for the Lebow Channel Drainage Improvements Project Located at 3459 Lebow Street from Juanita Macias Lara in the Amount of \$88,500.00, Pay Estimated Closing Costs Up to the Amount of \$3,000.00 for a Total Cost of \$91,500.00 and Authorize Payment of Relocation Assistance in the Amount of \$1,200.00. (COUNCIL DISTRICT 2)**

The City Council approved the following recommendation: Authorize the acquisition of a fee simple interest in 0.1239 acre of an improved lot located at 3459 Lebow Street, Fort Worth, Texas, described as Lot 12, Block 17, Dixie Wagon Manufacturing Co. Survey, from Juanita Macias Lara; find that the total purchase price in the amount of \$88,500.00 is just compensation; authorize acceptance of the conveyance, the recording of the appropriate instruments and payment of the estimated closing costs up to \$3,000.00; and authorize the payment of relocation assistance in the amount of \$1,200.00.

5. **M&C L-15414 - Authorize Acquisition of a Fee Simple Interest in 0.1434 Acres of Land in Vacant Lots for the East Como Channel Improvements Project Located at 5202 Humbert Avenue from John Dial in the Amount of \$9,375.00 and Pay Estimated Closing Costs Up to \$2,000.00 for a Total Cost of \$11,375.00. (COUNCIL DISTRICT 7)**

The City Council approved the following recommendation: Authorize the acquisition of a fee simple interest in 0.1434 acre of land in vacant lots for the East Como Channel Improvements Project located at 5202 Humbert Avenue, Fort Worth, Texas, described as Lots 37 and 38, Block 104, Chamberlain Arlington Heights, 2nd Addition, from John Dial; find that the total purchase price in the amount of \$9,375.00 is just compensation; and authorize the acceptance of the conveyance, the recording of the appropriate instruments and payment of the estimated closing costs in the amount up to \$2,000.00.

6. **M&C L-15415 - Authorize Acquisition of a Fee Simple Interest in 0.1434 Acres of Land in Vacant Lots Located at 5117 Farnsworth Avenue for the East Como Channel Improvements Project from Hugh Stafford in the Amount of \$9,375.00 and Pay Estimated Closing Costs in the Amount Up to \$2,000.00 for a Total Cost in the Amount of \$11,375.00. (COUNCIL DISTRICT 7)**

The City Council approved the following recommendation: Authorize the acquisition of a fee simple interest in 0.1434 acre of land in vacant lots located at 5117 Farnsworth Avenue, Fort Worth, Texas, described as Lots 19 and 20, Block 123, Chamberlain Arlington Heights, 2nd Addition, from Hugh Stafford; find that the total purchase price in the amount of \$9,375.00 is just compensation; and authorize acceptance of the conveyance, the recording of the appropriate instruments and payment of the estimated closing costs in the amount up to \$2,000.00.

7. **M&C L-15416 - Authorize Acquisition of a Fee Simple Interest in 3.131 Acres of Land for Right-of-Way and the Acquisition of Easement Interests in a Total of 0.0708 Acres of Land for Three Temporary Slope Easements, a Permanent Drainage Easement and a Permanent Utility Easement for the Avondale Haslet Road Improvements Project Located on the Southeast Corner of US Highway 287 and Avondale Haslet Road from Hunter Crossroads, L.P., Grant Transportation Impact Fee Credits Estimated at \$330,000.00 to the Developer for the Avondale Haslet Road Right-of-Way and Pay Estimated Closing Costs Up to \$10,000.00. (COUNCIL DISTRICT 7)**

The City Council approved the following recommendation: Authorize the acquisition of a fee simple interest in 3.131 acres of land for right-of-way and the easement interests in a total of 0.0708 acre of land for three (3) temporary slope easements, a permanent drainage easement and a permanent utility easement for the Avondale Haslet Road Improvements Project located on the southeast corner of US Highway 287 and Avondale Haslet Road, described as Abstract No. 1131, M.E.P. and P.R.R. Company Survey and Abstract No. 990, B.R. Lacy Survey, from Hunter Crossroads, L.P., grant Transportation Impact Fee credits estimated at \$330,000.00 to the developer for the Avondale Haslet Road right-of-way; and authorize the City Manager or his designee to accept the conveyances, record the appropriate instruments and pay the estimated closing costs up to \$10,000.00.

D. **Planning & Zoning - Consent Items - None**

E. **Award of Contract - Consent Items**

1. **M&C C-25768 - Authorize Execution of a Maintenance Agreement for Voice and Data Preventative Maintenance and Support Services with Affiliated Telephone, Inc., for a Combined Annual Amount of \$246,667.54, for the Information Technology Solutions Department Using Department of Information Resources Contract with Avaya Inc., and Juniper Networks, Inc. (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Authorize execution of a maintenance agreement for voice and data preventative maintenance and support services with Affiliated Telephone, Inc., for a combined annual amount of \$246,667.54, for the Information Technology Solutions Department using Department of Information Resources Contract No. DIR-SDD-1499 with Avaya, Inc., and Department of Information Resources Contract No. DIR-SDD-1470 with Juniper Networks, Inc. Affiliated Telephone, Inc., is an authorized reseller of Avaya, Inc., and Juniper Networks, Inc., products and services.

2. **M&C C-25769 - Authorize Execution of Amendment No. 1 to Community Facilities Agreement City Secretary Contract No. 41462 with Texas Health Resources and Authorize City Participation in the Amount of \$72,515.96 for the Construction of a Sixteen-Inch Water Main to Serve Texas Health Resources Harris Methodist at Alliance. (COUNCIL DISTRICT 2)**

The City Council approved the following recommendation: Authorize the execution of Amendment No. 1 to City Secretary Contract No. 41462, a Community Facilities Agreement with Texas Health Resources to add City participation in the amount of \$72,515.96 for the construction of a 16-inch water main to serve Texas Health Resources Harris Methodist at Alliance.

3. **M&C C-25770 - Authorize Execution of a Contract with C. Green Scaping, LP, in the Amount of \$393,236.40 for Brick Pavement Repair 2012-12 for Camp Bowie Boulevard and Adopt Appropriation Ordinance. (COUNCIL DISTRICT 7)**

The City Council approved the following recommendation: Authorize the transfer of \$393,236.40 from the Contract Street Maintenance Fund to the General Fund; adopt Supplemental Appropriation Ordinance No. 20309-08-2012 increasing the estimated receipts and appropriations in the General Fund, from available funds, for the purpose of funding Brick Pavement Repair 2012-12 for Camp Bowie Boulevard; and authorize the execution of a Contract with C. Green Scaping, LP, for 150 calendar days for the pavement repairs.

4. **M&C C-25771 - Authorize Execution of a Contract with Jackson Construction, Ltd., in the Amount of \$659,077.50 for the Scott-Sunset Drainage Improvements. (COUNCIL DISTRICT 7)**

The City Council approved the following recommendation: Authorize the execution of a contract with Jackson Construction, Ltd., in the amount of \$659,077.50, for construction of the Scott-Sunset Drainage Improvements project.

6. **M&C C-25773 - Adopt Supplemental Appropriation Ordinance Increasing Appropriations in the Municipal Airports Fund in the Amount of \$12,500.00 and Decreasing the Available Cash Balance by the Same Amount to Appraise Twenty Parcels Near Alliance Airport. (COUNCIL DISTRICT 2)**

The City Council approved the following recommendation: Adopt Supplemental Appropriation Ordinance No. 20310-08-2012 increasing the estimated receipts and appropriations in the Municipal Airports Fund in the amount of \$12,500.00 and decreasing the unassigned fund balance by the same amount, for the purpose of appraising 20 parcels near Alliance Airport.

**7. M&C C-25774 - Authorize Execution of an Engineering Agreement with Michael Baker Jr., Inc., in the Amount of \$108,590.00 for Water and Sanitary Sewer Replacement Contract 2011, WSM-E on Belford Avenue, Stratford Drive, Stratford Court, Stalcup Road, Weiler Boulevard, King Court and Avalon Court and Adopt Appropriation Ordinances. (COUNCIL DISTRICTS 5 and 8)**

The City Council approved the following recommendation: Authorize the transfer of \$139,590.00 from the Water and Sewer Fund with \$105,958.00 to the Water Capital Projects Fund, and \$33,632.00 to the Sewer Capital Projects Fund; adopt Appropriation Ordinance No. 20311-08-2012 increasing the estimated receipts and appropriations in the Water Capital Projects Fund, from available funds, for the purpose of Water and Sanitary Sewer Replacement Contract 2011, WSM-E on Belford Avenue, from Stratford Drive to Cul-de-sac; Stratford Drive, from Meadowbrook Drive to Belford Avenue; Stratford Court, from Stratford Drive to Cul-de-sac; Stalcup Road, from Elgin Street to Ramey Avenue; Weiler Boulevard, from Lancaster Avenue to Old Handley Road; King Court, from Weiler Boulevard to Cul-de-sac; and Avalon Court, from Dead End to Meadowbrook; adopt Appropriation Ordinance No. 20312-08-2012 increasing the estimated receipts and appropriations in the Sewer Capital Projects Fund, from available funds, for the same purpose reflected above; and authorize the execution of a contract with Michael Baker Jr., Inc., in the amount of \$108,590.00 for Water and Sanitary Sewer Replacement Contract 2011, WSM-E.

**8. M&C C-25775 - Authorize Execution of a Contract with Westin Engineering Inc., in the Amount of \$146,640.00 for a Feasibility Assessment of Water Department Mobile Workforce Management and Advanced Metering Infrastructure. (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Authorize a contract to execute a professional services agreement with Westin Engineering, Inc., in the amount of \$146,640.00 to conduct a feasibility assessment for mobile workforce management and advanced metering infrastructure.

City Secretary Kayser advised that the Zoning Hearing would be heard after the "Resolution" and before the "Report of the City Manager".

**IX. PRESENTATIONS BY THE CITY SECRETARY - CONSENT ITEMS**

**1. OCS - 1858 - Notice of Claims for Alleged Damages and/or Injuries**

End of Consent Agenda.

E. Award of Contract – Removed from Consent Agenda for Individual Consideration

5. M&C C-25772 - Authorize Execution of a Professional Services Agreement with CNA Corporation in the Amount of \$80,620.00 for Consulting Services to Determine the Financial Feasibility Associated with Operating a Municipal Jail to Serve the City of Fort Worth's Current and Future Needs, Identify Alternative Financially Feasible Options and Adopt Supplemental Appropriation Ordinance in the General Fund and Decrease the Unassigned Fund Balance in the Amount of \$80,620.00. (ALL COUNCIL DISTRICTS)

The recommendation was that the City Council authorize execution of a professional services agreement with CNA Corporation in the amount of \$80,620.00 for consulting services to determine the financial feasibility associated with operating a municipal jail to serve the City of Fort Worth's current and future needs and identify alternative financially feasible options; and adopt a Supplemental Appropriation Ordinance increasing the estimated receipts and appropriations in the General Fund, and decreasing the unassigned General Fund balance by the same amount.

Council Member Espino directed staff that the consultant hired visit with the Diamond Hill Neighborhood Advisory Council as well as the Diamond Hill neighborhood and their representatives, to receive their input.

Motion: Council Member Espino made a motion, seconded by Council Member Shingleton, that Mayor and Council Communication No. C-25772 be approved and Ordinance No. 20313-08-2012 be adopted. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

X. SPECIAL PRESENTATIONS, INTRODUCTIONS, ETC.

1. Presentation on the HIP HOP 4 HIV Project

Council Member Moss provided an overview of the HIP HOP 4 HIV Project. He advised that the 5th Annual HIP HOP 4 HIV concert would be held on Sunday, August 12, 2012, at the Fort Worth Convention Center Ballroom, from 3:00 p.m. to 6:00 p.m. He stated that the doors would open at 1:00 p.m. and that the radio station, 97.9 "The Beat" had taken the HIP HOP 4 HIV to another level by pledging to make this more than just a campaign but rather a station platform inherent to the station's brand. He named the different artists who would be performing at the concert and advised that the only means to obtain a ticket to the concert was to get tested for HIV. He added that tickets would be limited and that the last testing site in Fort Worth would be on Saturday, August 11, 2012, from 9:00 a.m. to 3:00 p.m. at the Poly Sub-Courthouse located at

3500 Miller Avenue. He further added that there would be daily testing at the Health Department located at 1500 Houston Street and the AIDS Outreach Center located at 400 North Beach Street. He encouraged the young people to get tested and to attend the concert and stated that HIV Aids and other sexually transmitted diseases had continued to grow and the only way to address it was by testing. He also stated that this concert was a joint effort between the City of Fort Worth and the City of Arlington.

Mr. Mark Wilson, Tarrant County Public Health, Adult Health Services, 1101 South Main Street, provided statistics on the number of cases of HIV AIDS and other sexually transmitted diseases within Tarrant County.

Mr. John Reed, AIDS Outreach Center, thanked Mayor Price, the Council and all other individuals who were responsible for the HIP HOP 4 HIV concert coming to the City.

Council Member Moss stated that not only was the testing going on but that counseling advising individuals of the actions that they need to take in order to protect themselves was also being performed.

Mayor Price stated that the number of cases among our young people was staggering within the County and that raising awareness of this issue was important. She expressed appreciation to Council Member Moss, Mr. Wilson and Mr. Reed for their hard work on this important issue.

## **XI. ANNOUNCEMENTS BY CITY COUNCIL MEMBERS AND STAFF**

### **1. Upcoming and Recent Events**

Council Member Moss expressed appreciation to Mayor Price and the District 5 residents for attending the District 5 Coffee last Saturday at the Dixie House restaurant. He advised that District 5 had an excellent turnout from the citizens of District 5.

Mayor Price reiterated that the turnout for the District 5 Coffee was excellent. She advised that District 8 would have its Coffee this Saturday from 11:00 a.m. to 1:00 p.m. and that other Council Districts' meetings would follow.

Council Member Jordan expressed appreciation to the Neighborhood Office for hosting the Neighborhood University last Saturday. He advised that approximately 150 Neighborhood Officers and others attended and that Randle Harwood was the Keynote Speaker.

Council Member Shingleton commented on the anchor dedication to the USS Fort Worth that was held yesterday at Veteran's Park located on Camp Bowie. He advised that the USS Fort Worth would be sent on its maiden voyage on September 22, 2012, from Wisconsin to Galveston. He further advised that the USS Fort Worth was currently traversing from Galveston. He added that there would be a live television presentation in Sundance Square of the christening

of the USS Fort Worth on September 22, 2012. He expressed appreciation to Congresswoman Kay Granger and many others for their efforts in having this ship named after the City of Fort Worth.

Mayor Price announced that on Friday, August 9, 2012, from 5:00 a.m. to 8:00 a.m. at Victory Plaza in Dallas, Channel 8 would be showcasing the City of Fort Worth. She encouraged everyone who could to attend the showcasing.

Mayor Price advised that she would close today's meeting in memory of Jerry Wallace. She stated that Jerry Wallace "Papa Bear" of Fort Worth passed away on July 31, 2012. She added that Mr. Wallace was born in Longview and served 22 years in the Air Force as a Master Sergeant and retired to Fort Worth.

**2. Recognition of Citizens**

There were no citizens recognized at this time.

**XII. PRESENTATIONS BY THE CITY COUNCIL**

**1. Changes in Membership on Boards and Commissions**

Motion: Council Member Espino made a motion, seconded by Mayor Pro tem Zimmerman, that Mr. Olga Naranjo be appointed to Place 2 on the Parks and Community Services Advisory Board, with a term expiring on October 1, 2012. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

Motion: Council Member Shingleton made a motion, seconded by Council Member Jordan, that Ms. Julia Kaylor be appointed to Place 7 on the Fort Worth Commission for Women, with a term expiring on October 1, 2013. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

**XIII. PRESENTATIONS AND/OR COMMUNICATIONS FROM BOARDS, COMMISSIONS AND/OR CITY COUNCIL COMMITTEES**

There were no presentations and/or communications from boards, commissions and/or city council committees.

**XIV. RESOLUTION**

**1. A Resolution Recommending and Supporting the Candidacy of Council Member Jungus Jordan for President-Elect of the Texas Municipal League**

The City Council adopted a Resolution recommending and supporting the candidacy of Council Member Jungus Jordan for President-Elect of the Texas Municipal League.

Motion: Council Member Scarth made a motion, seconded by Mayor Pro tem Zimmerman, that Resolution No. 4110-08-2012 be adopted. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

Council Member Espino commended Council Member Jordan for his leadership on the Regional Transportation Council on issues such as transportation and air quality in the City of Fort Worth, North Texas and at the State level with the Texas Municipal League.

### VIII. ZONING HEARING

Mayor Price opened the public hearing.

The Notice of Special Hearing set today as the date for the hearing in connection with recommended changes and amendments to Zoning Ordinance No. 13896 and that notice of the hearing had been given by publication in the *Fort Worth Star-Telegram*, the official newspaper of the City of Fort Worth, on July 20, 2012.

1. SP-12-001 - (CD 5) - Hendricks Commercial Properties, LLC, 5328 East Lancaster Avenue; Amend site plan for "PD-490" Planned Development for "F" General Commercial uses with exclusions, to include a screened outdoor storage area in the front yard and temporary staging area for loading and offloading. (Recommended for Denial by the Zoning Commission) (Continued from a Previous Meeting)

The City Council at its Regular Meeting on July 10, 2012, continued Zoning Docket No. SP-12-001.

The following individuals completed speaker cards in support of Zoning Docket No. SP-12-001, but did not wish to address the Council unless there was opposition.

Mr. Jim Schell, 901 Fort Worth Club Building  
Mr. Christopher Bonilla, 8540 Charleston Avenue

Ms. Wanda Conlin, 1755 Martel Avenue, submitted a comment card in opposition to Zoning Docket No. SP-12-001.

Motion: Council Member Moss made a motion, seconded by Council Member Scarth, that Zoning Docket No. SP-12-001 be continued until the September 11, 2012. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

**2. ZC-12-053 - (CD 7) - SMRP Real Estate, LTD., 6200 Block of W. Bailey Boswell Road; from: "A-5" One-Family to: "E" Neighborhood Commercial (Recommended for Approval by the Zoning Commission)**

The following individuals completed speaker cards in support of Zoning Docket No. ZC-12-066, but did not wish to address the Council unless there was opposition.

Mr. Jon Pennington, 2552 S. Stemmons Freeway, Lewisville, Texas  
Mr. Bryan Karlan, 1212 S. Preston Road, Celina, Texas

Motion: Council Member Shingleton made a motion, seconded by Council Member Espino, that Zoning Docket No. ZC-12-053 be approved. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

**3. ZC-12-066 - (CD 4) - Phillip Wayne Galven, 1412, 1418 Milam Street, 1425 Nottingham Boulevard, and 1401 E. Loop 820; from: "A-5" One-Family and "PD-575" Planned Development Specific Use for parking lot and car leasing preparation area; site plan required (SP-04-030) to: "PD/E" Planned Development for all uses in "E" Neighborhood Commercial plus outdoor display/sales for playsets and kitchens and to allow fencing in the front yard; site plan waiver recommended. (Recommended for Approval as Amended by the Zoning Commission for perimeter fencing to be open type design)**

Motion: Council Member Scarth made a motion, seconded by Council Member Shingleton, that Zoning Docket No. ZC-12-066 be approved. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

**4. ZC-12-067 - (CD 5) - Shelley Strawther, 2725 & 2759 Stark Street; from: "A-5" One-Family to: "ER" Neighborhood Commercial Restricted. (Recommended for Denial without Prejudice by the Zoning Commission)**

Ms. Judy Taylor, 2604 Stark Street, appeared before Council in opposition to Zoning Docket No. ZC-12-067.

Motion: Council Member Moss made a motion, seconded by Council Member Jordan, that Zoning Docket No. ZC-12-067 be denied without prejudice. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

**5. ZC-12-068 - (CD 2) - Bear Creek Plaza, LTD., 11011 Old Denton Road; from: "G" Intensive Commercial to: "PD/G" Planned Development for all uses in "G" Intensive Commercial plus mini-warehouse; site plan included. (Recommended for Approval by the Zoning Commission)**

Mr. Coy Quine, 301 S. Sherman, Suite 100, Richardson, Texas, completed a speaker card in support of Zoning Docket No. ZC-12-068, but did not wish to address the Council.

Motion: Council Member Espino made a motion, seconded by Council Member Moss, that Zoning Docket No. ZC-12-068 be approved. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

**6. ZC-12-069 - (CD 9) - Fort Worth Housing Authority, 601 West 1st Street; from: "J" Medium Industrial to: "H" Central Business District (Recommended for Approval by the Zoning Commission) (Continued from a Previous Meeting)**

Mr. Ramon Guajardo, 1434 N. Main Street, completed a speaker card in support of Zoning Docket No. ZC-12-069, but did not wish to address the Council.

Motion: Council Member Espino made a motion, seconded by Council Member Shingleton, that Zoning Docket No. ZC-12-069 be continued until the September 11, 2012, Council meeting. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

**7. ZC-12-072 - (CD 2) - City of Fort Worth Planning & Development/KHI Post Consummation Trust, 3900 Block of Litsey Road; from: Unzoned to: "A-5" One-Family (Recommended for Approval by the Zoning Commission) (Continued from a Previous Meeting)**

Motion: Council Member Espino made a motion, seconded by Council Member Shingleton, that Zoning Docket No. ZC-12-072 be continued until the August 14, 2012, Council meeting. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

**8. ZC-12-073 - (CD 2) - City of Fort Worth Aviation Department, Generally bounded by an extension of the Alliance Airport western runway, FM 156, and Old FM 156; from: Unzoned to: "PD" Planned Development for "I" Light Industrial uses plus airport, aviation field, heliport, and landing area; excluding bars/nightclubs, junkyards, recycling facilities, motels, sexually oriented businesses and tattoo parlors; site plan waiver recommended. (Recommended for Approval by the Zoning Commission) (Continued from a Previous Meeting)**

Motion: Council Member Espino made a motion, seconded by Council Member Shingleton, that Zoning Docket No. ZC-12-073 be continued until the August 14, 2012, Council meeting. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

**9. ZC-12-074 - (CD 2) - City of Fort Worth/BNSF Railroad, 14,000 - 14,600 Blocks of John Day Road; from: "AG" Agricultural to: "K" Heavy Industrial (Recommended for Approval by the Zoning Commission)**

Motion: Council Member Espino made a motion, seconded by Council Member Shingleton, that Zoning Docket No. ZC-12-074 be approved. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

City Secretary Kayser advised that Zoning Docket Nos. ZC-12-075 thru ZC-12-078 were City-initiated rezoning for surplus property and would be considered under one motion.

**10. ZC-12-075 - (CD 9) - City of Fort Worth Planning & Development, 3658 Joe Frazier Road; from: "B" Two-Family to: "A-5" One-Family (Recommended for Approval by the Zoning Commission)**

**11. ZC-12-076 - (CD 8) - City of Fort Worth Planning & Development, 3106 Finley Street; from: "B" Two-Family to: "A-5" One-Family (Recommended for Approval by the Zoning Commission)**

**12. ZC-12-077 - (CD 8) - City of Fort Worth Planning & Development, 1721 E. Tucker Street; from: "B" Two-Family to: "A-5" One-Family (Recommended for Approval by the Zoning Commission)**

**13. ZC-12-078 - (CD 5) - City of Fort Worth Planning & Development, 3100 Louise Street; from: "B" Two-Family to: "A-5" One-Family (Recommended for Approval by the Zoning Commission)**

Motion: Council Member Allen Gray made a motion, seconded by Council Member Shingleton, that Zoning Docket Nos. ZC-12-075 thru ZC-12-078 be approved. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

There being no one else present desiring to be heard in connection with the recommended changes and amendments pertaining to Zoning Ordinance No. 13896 for the above listed cases, Council Member Allen Gray made a motion, seconded by Council Member Shingleton, that the hearing be closed and that Ordinance No. 20314-08-2012 be adopted. The motion carried 8 ayes to 0 nays, with Council Member Burns absent.

**XV. REPORT OF THE CITY MANAGER**

**A. Benefit Hearing - None**

**B. General**

**1. [M&C G-17644 - Adopt Ordinance Amending Chapter 22 of the Code of the City of Fort Worth, as Amended, by Amending Sections 22-1, 22-158.2, 22-164, 22-191 and Adding Section 22-209 Related to Parking Permits, Commercial Loading Zones, Vehicles with Six Wheels or More and Parking Meter Zones and Rates \(ALL COUNCIL DISTRICTS\)](#)**

The recommendation was that the City Council adopt an Ordinance amending City Code Chapter 22, "Motor Vehicles and Traffic," Article I, "In General," by adding the definition of permit to Section 22-1, "Definitions;" Amending Article VI, "Stopping, Standing and Parking," Section 22-158.2, "When Provisions Applicable," Section 22-164, "Manner of Parking of Vehicles with Six or More Wheels in Certain Zone," and Section 22-191, "Establishment of Zones and Maximum Parking Times Therein: Establishment of Fees;" adding Section 22-209, "Display of Permits".

Motion: Council Member Shingleton made a motion, seconded by Council Member Moss, that Mayor and Council Communication No. G-17644 be approved and Ordinance No. 20315-08-2012 be adopted. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

**2. [M&C G-17645 - Adopt Ordinance Amending Chapter 6 of the City Code to Enact a Program for the Management of Feral Cats to Allow for the Implementation of a Trap-Neuter-Return Program in Fort Worth \(ALL COUNCIL DISTRICTS\)](#)**

The recommendation was that the City Council adopt an Ordinance amending Chapter 6 "Animals and Fowl" of the Code of the City of Fort Worth, Texas (1986) as amended, for the purpose of enacting a program for the management of feral cats through a trap-neuter-return program by amending Article I "In General", Section 6-1 "Definitions" to amend the definition of the owner of an animal and to add new definitions; by adding a new Article XII "Feral Cats" to describe the responsibilities of owners of domesticated cats, the requirements for feral cat colonies, the responsibilities of feral cat colony sponsors and feral colony cat caretakers, describing remedies when feral cats cause a nuisance, providing for removal of feral colony cats, and describing enforcement for the provisions of Article XII.

Ms. Charlyse Lewis, Chair Animal Shelter Advisory Committee, 1900 Aden Road, appeared before Council in support of Mayor and Council Communication No. G-17645.

The following individuals appeared before Council in opposition to Mayor and Council Communication No. G-17645.

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Ms. Elizabeth Holtz, Attorney, Alleycat Allies, 7920 Norfolk Avenue, Bethesda, Maryland.  
Mr. Steve Epstein, 1617 Steinburg Lane  
Ms. Beverly Sims, 6935 Craig Street

(Council Member Espino left his place at the dais.)

Ms. Pat Tomerlin, 7309 Heirloom, completed a speaker card in opposition to Mayor and Council Communication No. G-17645, but was not present in the Council chamber.

The following individuals appeared before Council in opposition to Mayor and Council Communication No. G-17645.

Ms. Cari Alexander, Director, TCU Campus Feral Cat Program, TCU Box 298400  
Ms. Alice Duncan, 6865 Chickering Road #432  
Ms. Michael Wright, 4508 Geddes Avenue

(Council Member Espino returned to his place at the dais.)

Ms. Sandra Bitz, 520 Holder Drive, Hurst, Texas, completed a speaker card in opposition to Mayor and Council Communication No. G-17645, but did not wish to address the Council.

Ms. Judy Henrick, 3800 Oaklawn Drive, appeared before Council in opposition to Mayor and Council Communication No. G-17645.

Ms. Tammy Redmon, 1813 Ashland Avenue, submitted a comment card in support of Mayor and Council Communication No. G-17645.

The following individuals submitted a comment card in opposition to Mayor and Council Communication No. G-17645.

Mr. Jeff Dorson, 2636 General DeGaulle, New Orleans, Louisiana  
Ms. Suzette Watkins, 1801 Bomar Avenue  
Ms. Shannon Worrell, 1100 Pebble Creek Road  
Ms. Carol Eicher, 1766 Oak Hill Road  
Ms. Iris Porta, 7516 E. Gumm Court, Weatherford, Texas 76085

Council Member Jordan advised that he would make a motion to continue Mayor and Council Communication No. G-17645 for 30 days and directed staff to meet with the concerned citizens to take into consideration the comments that had been made. He added that there had been well-intentioned comments made on both sides of the issue.

Council Member Scarth requested that Brandon Bennett, Director of Code Compliance, speak to some of the common themes among the comments that had been made by the citizens and to include in his comments the issue of citizens' concerns about documenting where the colonies of feral cats are located, as well as, the need to maintain contact information on the caregivers and sponsors and the cat colonies.

Brandon Bennett, Director, Code Compliance spoke to the issues and concerns that were brought up by the citizens, and clarified the need to maintain information on the caregivers and sponsors. He advised that the \$2,000.00 fine was the maximum that could be imposed and was standard language.

Council Member Jordan reiterated his motion for a 30-day continuance.

Mayor Pro tem Zimmerman stated that he agreed with Council Member Jordan to a 30-day continuance. Mayor Price stated that the fines and the public information components appeared to be the main issues and that she agreed to a 30-day continuance.

Council Member Espino requested that Brandon Bennett be allowed to read what the suggested alternate language to the Ordinance was to begin the discussion of the alternatives that Brandon proposed.

Brandon Bennett, Director, Code Compliance summarized the intent of the Ordinance and reviewed the proposed alternate language.

Motion: Council Member Jordan made a motion, seconded by Council Member Shingleton, that Mayor and Council Communication No. G-17645 be continued until the September 11, 2012, Council meeting. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

**C. Purchase of Equipment, Materials, and Services**

**1. [M&C P-11417 - Award of Contract to JPMorgan Chase Bank, N.A. for Purchasing Card Services for Citywide Use and Authorize Amendment to City Secretary Contract 35775 to Extend Period of Performance and Increase Rebate Percentages \(ALL COUNCIL DISTRICTS\)](#)**

The recommendation was that the City Council award the contract for Request for Proposals 12-0106 to JPMorgan Chase Bank, N.A., to provide purchasing card services for the City of Fort Worth; and authorize the amendment of City Secretary Contract 35775 – Commercial Card Agreement to provide for an additional five (5) year term with two (2), two (2) year renewal options and to increase rebate percentages.

Mayor Pro tem Zimmerman and Council Members Espino, Jordan, Scarth and Allen Gray disclosed that they had a normal business relationship with JPMorgan Chase Bank, N.A. and that the City Attorney advised there was no conflict of interest.

Motion: Council Member Shingleton made a motion, seconded by Council Member Moss, that Mayor and Council Communication No. P-11417 be approved. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

**D. Land**

**1. M&C L-15417 - Authorize Execution of a Three Year Lease with Fort Worth Independent School District to Lease the Property Located at 2804 Lipscomb Street, Old Fire Station No. 10, to Conduct Adult Education and English as Second Language Classes for an Annual Rental Rate in the Amount of \$1.00 Per Year (COUNCIL DISTRICT 9)**

The recommendation was that the City Council authorize the execution of a three (3) year lease with the Fort Worth Independent School District to lease the property located at 2804 Lipscomb Street, Old Fire Station No. 10, to conduct adult education and English as Second Language classes for an annual rental rate in the amount of \$1.00 per year; and authorize the execution and recording of the appropriate instruments concerning the lease of the property.

Council Member Moss advised he had filed a Conflict of Interest Affidavit with the City Secretary's Office and would abstain from voting on this item.

Motion: Council Member Espino made a motion, seconded by Council Member Shingleton, that Mayor and Council Communication No. L-15417 be approved. The motion carried 7 ayes to 0 nays, with 1 abstention by Council Member Moss and Council Member Burns absent.

**E. Planning & Zoning - None**

**F. Award of Contract**

**1. M&C C-25657 - Authorize Execution of a Public Right-of-Way Use Agreement Granting Texas Midstream Gas Services, L.L.C., a License to Construct and Operate an Eight Inch Natural Gas Gathering Pipeline Across South Haynes Avenue, Arch Street, South Chicago Avenue, South Newark Avenue, South Sargent Avenue, Miller Avenue, Bradley Avenue, Griggs Street, South Hughes Avenue, Lloyd Avenue and South Edgewood Terrace, GST11-0035 (COUNCIL DISTRICT 8) (Continued from a Previous Meeting)**

The recommendation was that the City Council authorize the execution of a public right-of-way use agreement with Texas Midstream Gas Services, L.L.C., for a one (1) time license fee in the amount of \$31,605.20 and granting a license to construct and operate an eight (8) inch natural gas gathering pipeline in the following 11 public rights-of-way: across South Haynes Avenue, north of East Rosedale Street; across Arch Street, north of Rosedale; across South Chicago Avenue, north of Rosedale; across South Newark Avenue, north of Rosedale; across South Sargent Avenue, north of Rosedale; across Miller Avenue, north of Rosedale; across Bradley Avenue, south of Windomere Street; across Griggs Street, south of Windomere; across South Hughes Avenue, south of Windomere; across Lloyd Avenue, north of Rosedale; and across South Edgewood Terrace, north of Rosedale.

Mr. Gary Hogan, 2117 Rolling Creek Run, appeared before Council in opposition to Mayor and Council Communication No. C-25657.

Motion: Council Member Allen Gray made a motion, seconded by Council Member Moss, that Mayor and Council Communication No. C-25657 be continued until the September 18, 2012, Council meeting. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

**2. M&C C-25767 - Conduct a Public Hearing and Approve City's 2012-2013 Action Plan for the Use of Federal Grant Funds from the United States Department of Housing and Urban Development in the Amount of \$9,278,851.00 for Program Year 2012-2013 from the Community Development Block Grant, HOME Investment Partnerships Program, Emergency Solutions Grant and Housing Opportunities for Persons with AIDS Grant Programs, Authorize Collection and Use of Program Income, Authorize Application of Indirect Cost Rates, Authorize Execution of Related Contracts and Interdepartmental Letters of Agreement and Adopt Appropriation Ordinance (ALL COUNCIL DISTRICTS) (Continued from a Previous Meeting) (PUBLIC HEARING)**

The recommendation was that the City Council conduct a public hearing to allow citizen input and consideration of the City's 2012-2013 Action Plan for use of federal grant funds from the United States Department of Housing and Urban Development (HUD) in the amount of \$9,278,851.00 for Program Year 2012-2013 from the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) grant programs and for the use of program income from activities using prior years' federal grant funds; approve the City's 2012-2013 Action Plan for submission to HUD including allocations of grant funds to particular programs and activities; authorize the collection and use of an estimated \$50,000.00 of program income resulting from activities using prior years' CDBG funds for the programs and activities; authorize the collection and use of any program income resulting from activities using prior years' HOME funds for the City's Homebuyer Assistance Program (HAP); authorize the City Manager, or his designee, to execute contracts and interdepartmental Letters of Agreement for a

one (1) year term with the agencies listed in Tables 1, 2, and 3 of Mayor and Council Communication No. G-25767 for Program Year 2012-2013 for CDBG, HOPWA grant funds, contingent upon receipt of funding; authorize the City Manager, or his designee, to extend the contracts and interdepartmental Letters of Agreement for up to one (1) year if an agency or department requests an extension and such extension is necessary for completion of the program; authorize the City Manager, or his designee, to amend the contracts and interdepartmental Letters of Agreement if necessary, to achieve program goals, provided any amendment is within the scope of the program and in compliance with City policies and all applicable laws and regulations governing the use of federal grant funds; apply indirect cost rates as applicable for the Grants Fund in accordance with the City's Administrative Regulations; and adopt an Appropriation Ordinance increasing the estimated receipts and appropriations in the Grants Fund in the amount of \$9,278,851.00 plus any program income, subject to receipt of various grants and program income, for the purpose of funding programs to primarily benefit low and moderate income City residents, Homeless Persons and Persons with HIV/AIDS, all subject to receipt of such funds.

Mayor Price opened the public hearing.

**a. Report of City Staff**

Ms. Avis Chaisson, Community Development Coordinator, Housing and Economic Development Department, appeared before Council and provided a staff report.

**b. Citizen Presentations**

There was no one present desiring to be heard in connection with the public hearing.

**c. Council Action**

Motion: Council Member Shingleton made a motion, seconded by Council Member Moss, that the public hearing be closed and that Mayor and Council Communication No. C-25767 be approved as amended to state that the "Emergency Solutions Grant recommended award amount to Catholic Charities be reduced from \$75,000.00 to \$38,178.52 and to award Emergency Solutions Grant funds in the amount of \$36,821.48 to the Day Resource Center" and that Ordinance No. 20316-08-2012 be adopted. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

**[3. M&C C-25776 - Adopt Resolution Authorizing Execution of a Local Project Advanced Funding Agreement with the Texas Department of Transportation in the Amount of \\$37,136,500.00 for Construction of a New Four Lane Henderson Street Bridge \(COUNCIL DISTRICTS 2 and 9\)](#)**

The recommendation was that the City Council adopt a Resolution authorizing the execution of a Local Project Advanced Funding Agreement with the Texas Department of Transportation (TxDOT) in the amount of \$37,136,500.00 for the construction of a four (4) lane Henderson Street (SH199) Bridge over the future Trinity River Vision By-Pass Channel; and authorize pre-payment to TxDOT in the amount of \$6,631,831.00 for the City's portion of construction costs in accordance with the agreement.

Motion: Council Member Espino made a motion, seconded by Council Member Moss, that Mayor and Council Communication No. C-25776 be approved with appreciation to Congresswoman Granger and Resolution No. 4111-08-2012 be adopted. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

**4. M&C C-25777 - Adopt Ordinance Amending Article III, Division 3, Sewer Per Acre Charges of the City Code to Change the Time Period for the Collection and Refund of Sewer Per Acre Charges to Developers and to the City (ALL COUNCIL DISTRICTS)**

The recommendation was that the City Council adopt an Ordinance amending Article III, Division 3, "Sewer Per Acre Charges", Subsections 35-85 (e) and (h), of Chapter 35, "Water and Sewers" of the Code of the City of Fort Worth (1986), as amended, to increase the time for collection of sewer per acre charges in certain circumstances, that will allow a developer to request an extension for the collection and refund of sewer per acre charges for an additional 10 years and to allow the City to recover its own participation cost in developer-initiated approach sewer main projects.

Motion: Mayor Pro tem Zimmerman made a motion, seconded by Council Member Shingleton, that Mayor and Council Communication No. C-25777 be approved and Ordinance No. 20317-08-2012 be adopted. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

**5. M&C C-25778 - Authorize Execution of a Contract with M.E. Burns Construction, Inc., in the Amount of \$1,228,205.00 for Sanitary Sewer Rehabilitation, Contract 81 on Childress Street, Killian Street, Wilbarger Street, Collin Street, Rutan Street and Erath Street and Adopt Appropriation Ordinances (COUNCIL DISTRICT 5)**

The recommendation was that the City Council authorize the transfer of \$232,806.00 from the Water and Sewer Operating Fund in the amount of \$165,400.00 to the Water Capital Projects fund and in the amount of \$67,406.00 to the Sewer Capital Projects Fund; adopt an Appropriation Ordinance increasing the estimated receipts and appropriations in the Water Capital Projects Fund, from available funds, for the purpose of Sanitary Sewer Rehabilitation, Contract 81 on Childress Street, from Vaughn Boulevard to Miller Avenue; Killian Street, from

Dowdell Street to Miller Avenue; Wilbarger Street, from Vaughn Boulevard to Miller Avenue; Collin Street, from Shackelford Street to Miller Avenue; Rutan Street, from Collin Street to Howard Street; Erath Street, from Wilbarger Street to Knox Street; and adopt an Appropriation Ordinance increasing the estimated receipts and appropriations in the Sewer Capital Projects Fund, from available funds, for the same purpose reflected above; and authorize the execution of a contract with M.E. Burns Construction, Inc., in the amount of \$1,228,205.00 for Sanitary Sewer Rehabilitation, Contract 81.

Motion: Council Member Moss made a motion, seconded by Mayor Pro tem Zimmerman, that Mayor and Council Communication No. C-2578 be approved and Appropriation Ordinance Nos. 20318-08-2012 and 20319-08-2012 be adopted. The motion carried unanimously 8 ayes to 0 nays, with Council Member Burns absent.

**6. M&C C-25779 - Authorize Acceptance of Additional Grant Funds from the Fort Worth Independent School District in the Amount Up to \$8,950.00 for Operation of the Fort Worth After School Program at Como Elementary School for the 2012-2013 School Year, Authorize Execution of a Related Agreement with the Fort Worth Independent School District for the Total Amount of the Award and Adopt Appropriation Ordinance (COUNCIL DISTRICT 7)**

The recommendation was that the City Council authorize the acceptance of additional grant funds from the Fort Worth Independent School District (FWISD) in the amount up to \$8,950.00 for operation of the Fort Worth After School Program at Como Elementary School for the 2012-2013 school year; authorize execution of a related agreement with the FWISD for the total amount of the award; and adopt an Appropriation Ordinance increasing the estimated receipts and appropriations in the Grants Fund, subject to receipt of the grant funds, for the purpose of operating the Fort Worth After School Program at Como Elementary School for the 2012-2013 school year.

Council Member Moss advised he had filed a Conflict of Interest Affidavit with the City Secretary's Office and would abstain from voting on this item.

Motion: Council Member Shingleton made a motion, seconded by Council Member Jordan, that Mayor and Council Communication No. C-25779 be approved and Appropriation Ordinance No. 20320-08-2012 be adopted. The motion carried 7 ayes to 0 nays, with 1 abstention by Council Member Moss and Council Member Burns absent.

**XVI. CITIZEN PRESENTATIONS**

Mr. Riley Cantrell, 2300 Sundrop Court completed a speaker card, but was not present.

**XVII. EXECUTIVE SESSION (PRE-COUNCIL CHAMBER)**

**XVIII. ADJOURNMENT**

There being no further business, Mayor Price adjourned the regular meeting at 8:20 p.m. in memory of Mr. Jerry Wallace.



## MEMO

**DATE:** August 14, 2012

**TO:** Council Members

**FROM:** Betsy Price, Mayor

**SUBJECT:** Reappointment to Aviation Advisory Board

---

I respectfully ask your consideration to reappoint Richard Fahy to Place 1 of the Aviation Advisory Board effective August 14, 2012 and with a term expiring October 01, 2013. If you have any questions or concerns, please let me know.

Sincerely,

Mayor Betsy Price



**TO:** The Honorable Mayor and City Council Members

**FROM:** Jungus Jordan, District 6 *JJ*

**DATE:** August 14, 2012

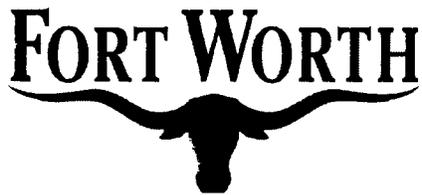
**SUBJECT:** Board and Commission Appointment

Below is the appointment for District 6 on the Parks and Community Services Advisory Boards for consideration during the Council meeting on August 14, 2012, with terms to expire as reflected:

- James Doherty, Parks and Community Services Advisory Board (expires October 1, 2012)

**JUNGUS JORDAN**

City Council District 6 ★ 1000 Throckmorton Street ★ Fort Worth, Texas 76102  
(817) 392-8806 ★ FAX (817) 392-6187



**TO:** The Honorable Mayor and City Council Members

**FROM:** Mary J. Kayser, City Secretary 

**DATE:** August 14, 2012

**SUBJECT: Reappointments to the Area Metropolitan Ambulance Authority**

Per action taken by the Legislative and Intergovernmental Affairs Committee at their August 7, 2012, meeting Chairman Scarth is bringing forward for your consideration the following reappointments that will expire on August 31, 2012.

- Paul Harral
- W.B "Zim" Zimmerman

The new terms will expire on August 31, 2015. The application pertaining to Mr. Harral was provided to you by separate communication. If you have any questions, please contact me at (817) 392-6161.

**City Secretary's Office**

City of Fort Worth ★ 1000 Throckmorton Street ★ Fort Worth, Texas 76102  
(817) 392-6150 ★ FAX (817) 392-6196

**To the Mayor and Members of the City Council**

**August 14, 2012**

Page 1 of 2



**SUBJECT: June 2012 – Sales Tax Update**

Sales tax revenue represents approximately 19% of the City’s General Fund budget. Staff is committed to providing you regular updates on this important and sometimes volatile revenue source. The Texas Comptroller’s Office posted monthly results on August 8th. The results are dependent upon the timeliness and accuracy of sales tax payers’ returns. This payment from the State represents taxes collected on sales that occurred primarily in the month of June. In this report, you will see Fort Worth’s sales tax collection compared to last year and the impact the results are having on the current year’s budget.

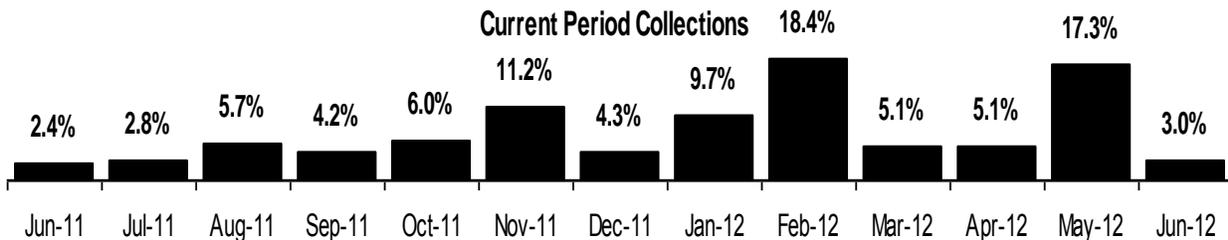
**MONTHLY NET SALES TAX COLLECTIONS FOR JUNE**

**CITY OF FORT WORTH**

<b>June FY2012</b>	\$9,633,041	<b><u>DOLLAR VARIANCE</u></b>	↓	<b><u>% VARIANCE</u></b>	↓
<b>June FY2011</b>	\$13,763,588	<b>(\$4,130,547)</b>		<b>-30.0%</b>	



**Note:** The City’s net payment for sales tax collection is down **\$4,130,547** or **-30.0%** compared to this month last year. This is a result of audit adjustments. As you may recall, the State deducted a significant amount of revenue from sales tax payments to Fort Worth in March, April, and May of 2011. The State refunded that revenue to the City in June of 2011, causing a spike of \$3.6M. In addition, there was an audit adjustment reducing payments by \$726k in the current month. The combination of these two factors leads to the large year-over-year drop. However, “current period collections” increased 3.0% over last year as depicted below. This signals a continued improvement in pure economic activity.



*City Sales Tax Trend: Variance for the most recent months vs. same period last year.*

**To the Mayor and Members of the City Council**

**August 14, 2012**

Page 2 of 2



**SUBJECT: June 2012 – Sales Tax Update**

The table below depicts the impact of audit adjustments for March through June of FY2011 compared to March through June of FY2012.

**YEAR OVER YEAR COMPARISON**

<b>FY2011</b>	<b>MARCH</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>
Current Collections	\$10,454,539	\$8,014,261	\$7,892,093	\$10,332,048
Audit Adjustments	(\$1,112,477)	(\$1,413,062)	(\$907,196)	\$3,690,341
Other Adjustments	(\$61,483)	(\$29,040)	(\$20,065)	(\$258,801)
<b>Net Payment</b>	<b>\$9,280,580</b>	<b>\$6,572,158</b>	<b>\$6,964,832</b>	<b>\$13,763,588</b>

<b>FY2012</b>	<b>MARCH</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>
Current Collections	\$10,984,687	\$8,424,186	\$9,253,900	\$10,638,173
Audit Adjustments	\$27,400	\$12,915	(\$324,361)	(\$726,258)
Other Adjustments	(\$241,345)	\$2,784	\$88,704	(\$278,875)
<b>Net Payment</b>	<b>\$10,770,742</b>	<b>\$8,439,886</b>	<b>\$9,018,243</b>	<b>\$9,633,041</b>

**NET PAYMENT**

Year Over Year \$ Variance	\$1,490,162	\$1,867,727	\$2,053,411	(\$4,130,547)
%Variance	16%	28%	29%	-30%

**CURRENT COLLECTIONS**

Year Over Year \$ Variance	\$530,148	\$409,926	\$1,361,807	\$306,125
%Variance	5%	5%	17%	3%

**Note:** Current projections indicate the City will collect **\$6,033,531** or 5.9% more than the FY2012 adopted budget. As depicted below, you will also see how the positive results are affecting our partner agencies. While these results are encouraging, Staff recommends maintaining a conservative forecast for FY2012 as we continue to experience uncertainty with the national economy and potential audit adjustments.

**CITY OF FORT WORTH BUDGET COMPARISON - FY2012**

	<b>ADOPTED BUDGET</b>	<b>BUDGET RE-ESTIMATE</b>	<b>YR END VARIANCE</b>	
<b>CITY OF FORT WORTH</b>	\$ 102,259,196	\$ 108,292,727	5.9%	↑
<b>CRIME CONTROL AND PREVENTION</b>	\$ 46,304,344	\$ 49,510,865	6.9%	↑
<b>MASS TRANSIT AUTHORITY -</b>	\$ 47,647,392	\$ 52,476,404	10.1%	↑

**Note:** YTD collections for Fort Worth are up **4.75%** compared to last year.

Again, hopefully you find this additional information helpful. If you have any questions, please call Horatio Porter, Budget Officer, at 817.392.2379.

**Tom Higgins  
City Manager**

**No Documents for this Section**

# A Resolution

NO. \_\_\_\_\_

## **APPOINTING JESUS PAYAN, WILLIAM B. GORDON, AND MIKE BICKLEY TO THE BOARD OF TRUSTEES OF THE EMPLOYEES' RETIREMENT FUND OF THE CITY OF FORT WORTH**

**WHEREAS**, the City Council of the City of Fort Worth has established the Employees' Retirement Fund of the City of Fort Worth; and

**WHEREAS**, Article 6243i of the Texas Revised Civil Statutes, which applies to the City of Fort Worth, requires the Mayor to nominate and the City Council to confirm, by a majority vote, residents of the City of Fort Worth to the Board of Trustees of the Employees' Retirement Fund of the City of Fort Worth; and

**WHEREAS**, Section 2-214(a)(3) of the City of Fort Worth Retirement Ordinance specifies the terms of office for the trustees appointed to the Board of Trustees; and

**WHEREAS**, the terms for Places 8, 10, and 12, expire on August 31, 2012;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:**

That the following individuals are appointed to serve on the Board of Trustees of the Employees' Retirement Fund of the City of Fort Worth:

**Place 8:** Jesus Payan, for a term commencing on September 1, 2012, and ending on August 31, 2014;

**Place 10:** William B. Gordon, for a term commencing on September 1, 2012, and ending on August 31, 2014;

**Place 12:** Mike Bickley, for a term commencing on September 1, 2012, and ending on August 31, 2014.

Adopted this \_\_\_\_ day of \_\_\_\_\_ 2012.

ATTEST:

By: \_\_\_\_\_

Mary Kayser, City Secretary



# A Resolution

NO. \_\_\_\_\_

## APPOINTING KELLY ALLEN GRAY TO THE BOARD OF DIRECTORS OF TAX INCREMENT REINVESTMENT ZONE NUMBER FOUR, CITY OF FORT WORTH, TEXAS (SOUTHSIDE TIF)

**WHEREAS** the City Council of the City of Fort Worth (the “City Council”) previously adopted Ordinance No. 13259 creating Tax Increment Reinvestment Zone Number Four, Fort Worth, Texas (the “Reinvestment Zone”); and

**WHEREAS**, pursuant to Ordinance No. 13259, the Reinvestment Zone is overseen by a nine (9)-member Board of Directors (the “Board”), of which four (4) are to be appointed by the City Council, one (1) by the Fort Worth Independent School District, one (1) by Tarrant County, one (1) by the Tarrant County College District, one (1) by the Tarrant County Hospital District, one (1) by the Tarrant Regional Water District; and

**WHEREAS** on October 4, 2011, the City Council adopted Resolution No. 4029-10-2011 appointing its four (4) members to the Board; and

**WHEREAS** one of those members, Kathleen Hicks, will no longer serve on the Board; and

**WHEREAS** it is necessary for the City Council to appoint a person to fill such vacancy on the Board for the remainder of the term currently in effect;

### NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

1. The City Council hereby appoints the following person to the Board for the remainder of the term expiring as indicated below:

**NAME**

Kelly Allen Gray

**EXPIRATION OF TERM**

December 31, 2012



2. The City Council hereby acknowledges that the following persons have been appointed to the Board by the following entities for terms expiring on the dates indicated below:

<u>NAME</u>	<u>APPOINTING ENTITY</u>	<u>EXPIRATION OF TERM</u>
Joel Burns	City of Fort Worth	December 31, 2012
Roy C. Brooks	City of Fort Worth	December 31, 2012
Don Scott	City of Fort Worth	December 31, 2013
Juan Rangel	Fort Worth ISD	December 31, 2013
Steve Townsend	Tarrant County	December 31, 2012
Mark McClendon	Tarrant County College District	December 31, 2013
Linda Christie	Tarrant Regional Water District	December 31, 2012

3. The City Council hereby reserves the right, at any time and for any reason, to remove a Board member appointed by the City Council and to appoint individuals to the Board to replace any of the City Council-appointed Board members.

**ADOPTED** this 14th day of August 2012.

ATTEST:

By: \_\_\_\_\_

Mary J. Kayser, City Secretary



# A Resolution

NO. \_\_\_\_\_

## APPOINTING KELLY ALLEN GRAY TO THE BOARD OF DIRECTORS OF TAX INCREMENT REINVESTMENT ZONE NUMBER EIGHT, CITY OF FORT WORTH, TEXAS (LANCASTER CORRIDOR TIF)

**WHEREAS** the City Council of the City of Fort Worth (the “City Council”) previously adopted Ordinance No. 15775 creating Tax Increment Reinvestment Zone Number Eight, Fort Worth, Texas (the “Reinvestment Zone”); and

**WHEREAS**, pursuant to Ordinance No. 15775, the Reinvestment Zone is overseen by an eleven (11)-member Board of Directors (the “Board”), of which eight (8) are to be appointed by the City Council, one (1) by Tarrant County, one (1) by the Tarrant County College District, one (1) by the Tarrant Regional Water District; and

**WHEREAS** on October 4, 2011, the City Council adopted Resolution No. 4030-10-2011 appointing its eight (8) members to the Board; and

**WHEREAS** one of those members, Kathleen Hicks, will no longer serve on the Board; and

**WHEREAS** it is necessary for the City Council to appoint a person to fill such vacancy on the Board for the remainder of the term currently in effect;

### NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

1. The City Council hereby appoints the following person to the Board for the remainder of the term expiring as indicated below:

**NAME**

Kelly Allen Gray

**EXPIRATION OF TERM**

December 31, 2013

2. The City Council hereby acknowledges that the following persons have been appointed to the Board by the following entities for terms expiring on the dates indicated below:



<u>NAME</u>	<u>APPOINTING ENTITY</u>	<u>EXPIRATION OF TERM</u>
Jungus Jordan	City of Fort Worth	December 31, 2012
Joel Burns	City of Fort Worth	December 31, 2012
Mike Guyton	City of Fort Worth	December 31, 2013
David Parker	City of Fort Worth	December 31, 2013
Elaine Petrus	City of Fort Worth	December 31, 2012
Dan Piotrowski	City of Fort Worth	December 31, 2013
Roy C. Brooks	Tarrant County	December 31, 2012
Mark McClendon	Tarrant County College District	December 31, 2013
Linda Christie	Tarrant Regional Water District	December 31, 2012

3. The City Council hereby reserves the right, at any time and for any reason, to remove a Board member appointed by the City Council and to appoint individuals to the Board to replace any of the City Council-appointed Board members.

**ADOPTED** this 14th day of August 2012.

ATTEST:

By: \_\_\_\_\_

Mary J. Kayser, City Secretary



# A Resolution

NO. \_\_\_\_\_

**APPOINTING KELLY ALLEN GRAY AND SCOTT RULE TO THE BOARD OF DIRECTORS OF TAX INCREMENT REINVESTMENT ZONE NUMBER TWELVE, CITY OF FORT WORTH, TEXAS; AND APPOINTING KELLY ALLEN GRAY AS CHAIRPERSON FOR THE BOARD (EAST BERRY RENAISSANCE TIF)**

**WHEREAS** the City Council of the City of Fort Worth (the “City Council”) previously adopted Ordinance No. 17061-07-2006 creating Tax Increment Reinvestment Zone Number Twelve, Fort Worth, Texas (the “Reinvestment Zone”); and

**WHEREAS**, pursuant to Ordinance No. 17061-07-2006, the Reinvestment Zone is overseen by an eleven (11)-member Board of Directors (the “Board”), of which eight (8) are to be appointed by the City Council, one (1) by Tarrant County, one (1) by the Tarrant County College District, one (1) by the Tarrant Regional Water District; and

**WHEREAS** on October 4, 2011, the City Council adopted Resolution No. 4038-10-2011 appointing its eight (8) members to the Board; and

**WHEREAS** the chairperson, Kathleen Hicks, will no longer serve on the Board; and

**WHEREAS** it is necessary for the City Council to appoint a person to fill such vacancy on the Board for the remainder of the term currently in effect; and

**WHEREAS** the term of one (1) Board member appointed by the City Council expired on December 31, 2011, and that individual has continued to serve in holdover status; and

**WHEREAS** Section 311.009(f) of the Texas Tax Code provides that the City Council must appoint one (1) member of the Board to serve as the Board’s chairperson for a term of one (1) year beginning January 1 of the year;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:**



1. The City Council hereby appoints the following person to the Board for the remainder of the term expiring as indicated below:

**NAME**

**EXPIRATION OF TERM**

Kelly Allen Gray

December 31, 2013

2. The City Council hereby appoints the following person to the Board for the remainder of the term expiring as indicated below:

**NAME**

**EXPIRATION OF TERM**

Scott Rule

December 31, 2013

3. The City Council hereby appoints Kelly Allen Gray as the Board's chairperson for the remainder of calendar year 2012.

4. The City Council hereby acknowledges that the following persons have been appointed to the Board by the following entities for terms expiring on the dates indicated below:

**NAME**

**APPOINTING ENTITY**

**EXPIRATION OF TERM**

Wayne Carson

City of Fort Worth

December 31, 2012

Pamela Corbett-Murrin

City of Fort Worth

December 31, 2013

Camille Rodriguez

City of Fort Worth

December 31, 2013

Dennis Shingleton

City of Fort Worth

December 31, 2012

Bob Smith

City of Fort Worth

December 31, 2012

Martha Toombs

City of Fort Worth

December 31, 2013

Roy C. Brooks

Tarrant County

December 31, 2012

Mark McClendon

Tarrant County College District

December 31, 2013

Linda Christie

Tarrant Regional Water District

December 31, 2012

5. The City Council hereby reserves the right, at any time and for any reason, to remove a Board member appointed by the City Council and to appoint individuals to the Board to replace any of the City Council-appointed Board members.



**AND IT IS SO RESOLVED.**

**ADOPTED** this 14th day of August 2012.

ATTEST:

By: \_\_\_\_\_

Mary J. Kayser, City Secretary



ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE SETTING FORTH AN ITEMIZED ESTIMATE OF THE EXPENSE OF CONDUCTING EACH DEPARTMENT, DIVISION AND OFFICE OF THE MUNICIPAL GOVERNMENT OF THE CITY OF FORT WORTH FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2012, AND ENDING SEPTEMBER 30, 2013, AND APPROPRIATING MONEY FOR THE VARIOUS FUNDS AND PURPOSES OF SUCH ESTIMATE; PROVIDING FOR PUBLIC HEARINGS UPON THIS ORDINANCE BEFORE THE ENTIRE CITY COUNCIL SITTING AS A COMMITTEE OF THE WHOLE; AND PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING A SAVINGS CLAUSE FOR THE REPEAL OF ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE; AND PROVIDING FOR THE PUBLICATION AND FINAL PASSAGE THEREOF.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That the appropriation for the ensuing fiscal year beginning October 1, 2012, and ending September 30, 2013, for the different departments and purposes of the City of Fort Worth be fixed and determined as follows:

I. GENERAL FUND

1.	City Attorney	\$5,896,247
2.	City Auditor	\$2,608,330
3.	City Manager	\$6,720,508
4.	City Secretary	\$1,082,740
5.	Code Compliance	\$17,570,149
6.	Financial Management Services	\$7,265,493
7.	Fire	\$121,322,144
8.	Housing and Economic Development	\$5,129,598

9.	Human Resources	\$3,733,152
10.	Library	\$18,516,242
11.	Municipal Court	\$17,238,839
12.	Non-Departmental	\$73,639,064
13.	Parks Community Services	\$42,858,260
14.	Planning and Development	\$12,127,542
15.	Police	\$199,787,614
16.	Transportation and Public Works	\$48,098,657
	GENERAL FUND TOTAL	\$583,594,579

## II. CIVIL SERVICE STAFFING

### Police Department:

Civil service staffing for the Police Department on October 1, 2012, will consist of 1,594 Authorized Positions as follows: 1,150 officers, 212 detectives, 164 sergeants, 46 lieutenants, 14 captains, 5 majors and 3 deputy chiefs.

### Fire Department:

Civil service staffing for the Fire Department on October 1, 2012, will consist of 908 Authorized Positions as follows: 468 firefighters, 201 engineers, 122 lieutenants, 86 captains, 24 battalion chiefs, 4 division chiefs and 3 deputy chiefs.

This ordinance does not create a new classification, rank, or position within the Police Department or the Fire Department. This ordinance does not authorize any change to the number of positions in any existing classification or create any vacancies within the Police Department or the Fire Department.

Attached as Addendum A, and made a part of this ordinance by incorporation, are the salary schedules for Fort Worth Fire Department civil service classifications below the classification of Division Chief and Fort Worth Police Department civil service classifications below the classification of Major for the fiscal year beginning October 1, 2012. These schedules set out the annual base pay for each listed civil service classification in the Fort Worth Fire Department and in the Fort Worth Police Department and provide for additional seniority pay as determined by each civil service employee's anniversary date. The seniority pay provided for in this ordinance is in addition to and not in lieu of the longevity pay provided for by Texas Local Government Code section 141.032.

### III. CAPITAL PROJECTS SERVICES FUND

The Capital Projects Services Fund shall be provided with such revenue as may be secured from in-house charges to City departments for the provision of engineering services and other such sources as shown by other ordinances heretofore passed, and such money shall be used to meet the requirements of the Capital Projects Services, as provided in the budget of the City Manager, which includes a total Capital Projects Services Fund appropriation of \$15,384,983.

### IV. CRIME CONTROL AND PREVENTION DISTRICT FUND

The Crime Control and Prevention District Fund shall be provided with such revenue as shall be appropriated to same by the Fort Worth Crime Control and Prevention District in accordance with law, and such money shall be used as provided for by law and the purposes specified by the Fort Worth Crime Control and Prevention District, and as provided in the budget of

the City Manager, which includes a total Crime Control and Prevention District Fund appropriation of \$54,711,925.

#### V. CULTURE AND TOURISM FUND

The Culture and Tourism Fund shall be provided with such revenue as may be secured from the Hotel/Motel Occupancy Tax and other sources as shown by other ordinances heretofore passed, and such money shall be used to meet the requirements of the Culture and Tourism Fund, as provided in the budget of the City Manager, which includes a total Culture and Tourism Fund appropriation of \$33,457,613.

#### VI. ENVIRONMENTAL PROTECTION FUND

The Environmental Protection Fund shall be provided with such revenue as may be secured from the City's environmental protection fee and other such sources as may become available from environmental projects, and such money shall be used to meet the requirements of the Environmental Protection Fund, as provided in the budget of the City Manager, which includes a total Environmental Protection Fund appropriation of \$5,237,257.

#### VII. EQUIPMENT SERVICES FUND

The Equipment Services Fund shall be provided with such revenue as may be secured from in-house charges to City departments for the performance of maintenance and other operations at the City's three service centers, and other sources as shown by other ordinances heretofore passed, and such money shall be used to meet the requirements of the Equipment Services Fund, as provided in

the budget of the City Manager, which includes a total Equipment Services Fund appropriation of \$27,626,189.

#### VIII. GROUP HEALTH AND LIFE INSURANCE FUND

The Group Health and Life Insurance Fund shall be provided with such revenue as may be secured from City contributions from each operating department/fund, from contributions from employees and retirees, and from the various sources included in the budget of the City Manager, and such money shall be used to meet the requirements of the Group Health and Life Insurance Fund, as provided in the budget of the City Manager, which includes a total Group Health and Life Insurance Fund appropriation of \$98,527,867.

#### IX. INFORMATION SYSTEMS FUND

The Information Systems Fund shall be provided with such revenue as may be secured from in-house transfers from City departments for the provision of basic telephone line service, maintenance of telephone lines and instruments, lease/purchase of telephone instruments and other equipment, support in the operation and maintenance of personal computers, design, fabrication, procurement, installation and maintenance of electronic equipment, maintenance of the trunk system, and other sources as shown by other ordinances heretofore passed, and such money shall be used to meet the requirements of the Information Systems Fund, as provided in the budget of the City Manager, which includes a total Information Systems Fund appropriation of \$23,916,653.

#### X. LAKE WORTH TRUST FUND

The Lake Worth Trust Fund shall be provided with such revenue as may be secured from sales

and leases of Lake Worth properties and other sources, as shown in the budget of the City Manager, and such money shall be used to meet requirements of the Lake Worth Trust Fund, as provided in the budget of the City Manager, which includes a total Lake Worth Trust Fund appropriation of \$259,051.

#### XI. MUNICIPAL AIRPORTS FUND

The Municipal Airports Fund shall be provided with such revenue as may be secured from the various sources included in the budget of the City Manager, and such money shall be used to meet the requirements of the Municipal Airports Fund, as provided in the budget of the City Manager, which includes a total Municipal Airports Fund appropriation of \$4,914,113.

#### XII. MUNICIPAL GOLF FUND

The Municipal Golf Fund shall be provided with such revenue as may be secured from the Pecan Valley, Rockwood, Z. Boaz, Meadowbrook, and Sycamore Creek Golf Courses and other sources as shown by other ordinances heretofore passed, and such money shall be used to meet the requirements of the Municipal Golf Fund, as provided in the budget of the City Manager, which includes a total Municipal Golf Fund appropriation of \$4,965,011.

#### XIII. MUNICIPAL PARKING FUND

The Municipal Parking Fund shall be provided with such revenue as may be secured from commercial off-street parking to employees and citizens and commercial office space leases in the Municipal Parking Garage and other sources as shown by other ordinances heretofore passed, and such money shall be used to meet the requirements of the Municipal Parking Fund, as provided in

the budget of the City Manager, which includes a total Municipal Parking Fund appropriation of \$6,567,114.

#### XIV. OFFICE SERVICES FUND

The Office Services Fund shall be provided with such revenue as may be secured from in-house charges to City departments for the provision of microfilming and office copying services, printing and graphics services, plus other in-house functions such as messenger and mail services, and other sources as shown by other ordinances heretofore passed, and such money shall be used to meet the requirements of the Office Services Fund, as provided in the budget of the City Manager, which includes a total Office Services Fund appropriation of \$1,640,733.

#### XV. RED LIGHT ENFORCEMENT FUND

The Red Light Enforcement Fund shall be provided with such revenue as may be secured from the automatic red light camera enforcement program and other sources as shown by other ordinances heretofore passed, and such money shall be used to meet the requirements of the Red Light Enforcement Program, as provided in the budget of the City Manager, which includes a total Red Light Enforcement Fund appropriation of \$11,528,514.

#### XVI. RISK MANAGEMENT FUND

The Risk Management Fund shall be provided with such revenue as may be secured from City contributions from each operating fund and from the various sources included in the budget of the City Manager, and such money shall be used to meet the requirements of the Risk Management Fund, as provided in the budget of the City Manager, which includes a total Risk Management

Fund appropriation of \$8,029,712.

#### XVII. SOLID WASTE FUND

The Solid Waste Fund shall be provided with such revenue as may be secured from the collection of municipal solid waste and other sources as shown by other ordinances heretofore passed, and such money shall be used to meet the requirements of the Solid Waste Fund, as provided in the budget of the City Manager, which includes a total appropriation for the Solid Waste Fund of \$55,545,523.

#### XVIII. SPECIAL TRUST FUND

The Special Trust Fund shall be provided with such revenue as may be secured from contributions, gifts, and transfers from entities, groups, organizations, or outside sources; and such money shall be used to fund operations in the General Fund and for other specific purposes, which includes a total Special Trust Fund estimated appropriation of \$6,773,257. The total estimate is appropriated to the following departments/funds, and contributed by the listed potential donors:

1. City Manager's Office \$41,000

Potential Donors: Aetna, American Airlines, Artes de la Rosa, Bank of America, Bass Hall for the Performing Arts, Coca Cola Bottling Co., Easter Seals Greater Northwest Texas, Fiesta, Fort Worth Catholic Charities, Fort Worth Chamber of Commerce, Fort Worth Hispanic Chamber of Commerce, Fort Worth Independent School District, Fort Worth Museum of Science and History, Fort Worth Modern Art Museum,

Fort Worth Promotion Fund c/o Mayor's Office, Fort Worth Transportation Authority, Friends of the Fort Worth Public Library, Inc, Fort Worth Public Library Foundation, Goodwill, JPS Health Network, Junior League of Fort Worth, KERA, Mental Health Connection, Metropolitan Black Chamber of Commerce, Multicultural Alliance, Starbucks, State Farm Insurance, Tarrant County College, Tarrant County Government, Tarrant County MHMR, Texas Christian University, Texas Health Resources, Texas Wesleyan University, University of Texas at Arlington, United Way of Tarrant County, Workforce Solutions for Tarrant County, Q Cinema, individual citizen donations and other corporate donations.

2. Code Compliance \$1,450,000

Potential Donors: Wal-Mart, PetSmart, Inc., PetSmart Charities, Sid W. Richardson Foundation, Sophie S. Bass Foundation, Federal Express, Cowtown Loves Shelter Pets, Animal Control Agencies, J.C. Penney, Fort Worth citizens, rescue agencies, individual citizen and anonymous donors.

3. Fire \$151,018

Potential Donors: Tarrant County, Wal-Mart and Sam's Club Foundation, Fire Safety Education Trust, individual citizen donations and other corporate donations.

4. Housing and Economic Development \$5,000

Potential Donors: United States Department of Housing and Urban Development, Fannie Mae Foundation, Fort Worth Housing Authority,

Bank of America Home Loans, Tejas Realty, Century 21-Keller, DFW Metro Housing, Southwest Bank, Texas Foreclosure Prevention Task Force, HOPE Partnership, and other housing service organizations, real estate brokers or mortgage companies.

5. Library \$750,000

Potential Donors: Friends of the Fort Worth Public Library, Inc., The Fort Worth Public Library Foundation, Hazel Vaughn Leigh Trust, and Gray Trust, North Texas Library Partners, Woodhaven Community Development, Inc., Patrons of East Regional Library, and Addie Levy Trust.

6. Parks and Community Services \$3,700,000

Potential Donors: Fort Worth Garden Club, Fort Worth Botanical Society Fuller Foundation, Amon G. Carter Foundation, Mayfest, Inc., Streams and Valleys, Inc., Chesapeake, Johnson Controls, TXU Energy, Oncor, ATMOS Energy, Summer Day Camp Registrants, Friends of the Fort Worth Nature Center, Log Cabin Village Heritage Foundation, Van Zandt Cottage, Nature Center Conservancy, Youth Programs Registrants, Sports Advisory Council, Community Action Partners, Community Centers Advisory Group, Fitness and Recreational Program Registrants, Log Cabin Village, Texas Department of Human Services, Fort Worth Independent School District, Optimist Club, Texas Department of Agriculture, Mobile Recreation Registrants, XTO Energy, Quicksilver Resources, Contract Program Registrants, Fort Worth Lawn and Sprinkler, E Developments,

Fresnel Technologies, Pier 1 Imports, Carter & Burgess, Lockheed Martin, Speedway Children’s Charities, Fort Worth & Western Railroad, Reilly Family Foundation, Texas International Energy Partners, Impart Financial, Kline & Co., Southside Bank, The Ryan Foundation, Dubose Family Foundation, Kensington Properties, Justin Brands, Inc., Southwestern Exposition & Livestock, Collins& Mott LP, Perdue, Brandon, Fielder, Collins, Dunaway Associates, LP, Quarles, Westside Unitarian Universalist Church, Tarleton State University, JP Morgan Bank, Freese-Nichols, Inc., Quorum Architects, Inc., Individual Donors, Randy Parham, DDS, Sid Richardson Foundation, Fort Worth Water Department, Goff Family Foundation, Southwest Water, Fort Worth Dog Park Association, The Human Source Foundation, individual citizen donations and other corporate donations.

7. Police

\$666,239

Potential Donors: Foundation, In Memoriam, FWPD Bike Support FWPOA, FWBLEOA, FWLPOA, Bank of Texas, Cash America, National Association of Town Watch, Burros Promotional, Best Impressions, Enviro-Health Systems, Elliott Inc., CVS, Inc., TigerDirect.com, Office Depot, Wal-Mart Foundation, Home Depot, Sports Authority, FedEx Kinko’s, Bass Security, Life Fitness, Corporate Express, Best Buy, Kroger Grocery Store, RBI Productions, Supercircuits Inc, Tech Depot, Rent-A-Center, GT Distributors, Corporate Safe Specialists, Sam’s Club Foundation, Target, BCI Technologies, Medica-Rents Company, Wiley X

Eyewear, Videology Imaging, Western Hills North Neighborhood Association, Cobham Tracking, AT&T, Kaploss Security, Clickit, John Peterson, Fit For Life, Chesapeake and Anonymous Donors, Police Officers Award Group, and other private and corporate donations.

8. Solid Waste \$10,000

Potential Donors: Bell Helicopter Textron, Coca Cola Bottling Company of North Texas, Fort Worth Star Telegram, Miller Brewing Company, Lockheed Martin, TXU Electric, Burlington Northern Sante Fe Corporation, Tandy RadioShack, Motorola, Green Mountain Energy, Carter Burgess, Silver Creek Materials, Chesapeake Energy Corporation, XTO Energy and Ozarka Spring Water Company, Wal-Mart, Waste Management, Inc. and other corporate donations.

#### XIX. STORMWATER UTILITY FUND

The Stormwater Utility Fund shall be provided with such revenue as may be secured from the provision of Stormwater services, and such money shall be used to meet the requirements of the Stormwater Utility Fund, as provided in the budget of the City Manager, which includes a total Stormwater Utility Fund appropriation of \$34,694,219.

#### XX. TEMPORARY LABOR FUND

The Temporary Labor Fund shall be provided with such revenue as may be secured from in-house charges to City departments for the provision of temporary labor services and other such sources as shown by other ordinances heretofore passed, and such money shall be used to meet the

requirements of the Temporary Labor Fund, as provided in the budget of the City Manager, which includes a total Temporary Labor Fund appropriation of \$1,053,878.

#### XXI. UNEMPLOYMENT COMPENSATION FUND

The Unemployment Compensation Fund shall be provided with such revenue as may be secured by contributions from City operating funds and from the various sources included in the budget of the City Manager, and such money shall be used to meet the requirements of the Unemployment Compensation Fund, as provided in the budget of the City Manager, which includes a total Unemployment Compensation Fund appropriation of \$721,037.

#### XXII. WATER AND SEWER FUND

The Water and Sewer Fund shall be provided with such revenue as may be secured from the sale of water, sewer services, and other sources as shown by other ordinances heretofore passed, and such money shall be used to meet the requirements of the Water and Sewer Fund as provided in the budget of the City Manager, which includes a total appropriation for the Water and Sewer Fund of \$378,163,041.

#### XXIII. WORKERS' COMPENSATION FUND

The Workers' Compensation Fund shall be provided with such revenue as may be secured from City contributions from each operating department/fund and from the various sources included in the budget of the City Manager, and such money shall be used to meet the requirements of the Workers' Compensation Fund, as provided in the budget of the City Manager, which includes a total Workers' Compensation Fund appropriation of \$12,665,601.

## SECTION 2.

That all appropriation ordinances approved by the City Council effecting this budget for the ensuing fiscal year beginning October 1, 2012, and ending September 30, 2013, are hereby ratified and incorporated into the same.

## SECTION 3.

That the distribution and division of the above named appropriations be made in accordance with the budget of expenditures submitted by the City Manager and as revised by the City Council in accordance with the provisions of the City Charter and adopted by the City Council, which budget is made a part of this ordinance by reference thereto and shall be considered in connection with the expenditures of the above appropriations.

## SECTION 4.

That on Tuesday, August 7, 2012, the City Manager presented to the City Council his budget estimate; that the City Council of the City of Fort Worth shall sit as a committee of the whole in the Council Chamber at the City Hall in the City of Fort Worth on the 14<sup>th</sup> day of August, A.D. 2012, at 7:00 o'clock P.M., to hear any complaints, suggestions, or observations that any citizen, taxpayer, or party interested may desire to make with reference to any or all of the provisions of this ordinance; and that such committee shall continue its deliberations from time to time and day to day until the public has been given a full opportunity to be heard.

SECTION 5.

That following the commencement of the public hearings for which provision has been made in the preceding section this ordinance shall be published two times.

SECTION 6.

That this ordinance shall be first published in the official newspaper of the City of Fort Worth, which newspaper is one of general circulation in said City, after its initial reading.

SECTION 7.

That this ordinance shall not be presented for second reading and final passage until ten (10) full days have elapsed after its first publication, as provided by the Charter of said City.

SECTION 8.

That following the second reading and final passage, this ordinance shall again be published in the official newspaper of the City of Fort Worth along with a schedule of changes made by the City Council to the City Manager's originally proposed budget.

SECTION 9.

That should any part, portion, section, or part of a section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion, or judgment shall in no way affect the remaining portions, parts, sections, or parts of sections of this ordinance, which provisions shall be, remain, and continue to be in full force and effect.

SECTION 10.

That all ordinances and appropriations for which provisions have heretofore been made are hereby expressly repealed if in conflict with the provisions of this ordinance.

SECTION 11.

That this ordinance shall take effect and be in full force and effect from and after the date of its passage and publication as required by the Charter of the City of Fort Worth, and it is so ordained.

APPROVED AS TO FORM AND LEGALITY:

\_\_\_\_\_  
Sarah J. Fullenwider  
City Attorney

Introduced on First Reading: August 14, 2012

Adopted: \_\_\_\_\_

Effective: \_\_\_\_\_

**FY2013<sup>#</sup>**

Job Code	Title	Base Pay A	1st Year B	2nd Year C	3rd Year D	4th Year E	6th Year F	8th Year G	10th Year H	12th Year I	14th Year J	16th Year K
		Base Pay	Base +1	Base +2	Base +3	Base +4	Base +5	Base +6	Base +7	Base +8	Base +9	Base +10
X03 / 1001	POLICE OFFICER	25.09	26.34	27.66	29.04	30.49	31.25	32.03	32.83	33.65	35.33	37.16
	MO	\$4,348.93	\$4,565.60	\$4,794.40	\$5,033.60	\$5,284.93	\$5,416.67	\$5,551.87	\$5,690.53	\$5,832.67	\$6,123.87	\$6,441.07
	AN	\$52,187.20	\$54,787.20	\$57,532.80	\$60,403.20	\$63,419.20	\$65,000.00	\$66,622.40	\$68,286.40	\$69,992.00	\$73,486.40	\$77,292.80
	OT*	\$37.64	\$39.51	\$41.49	\$43.56	\$45.74	\$46.88	\$48.05	\$49.25	\$50.48	\$53.00	\$55.74
X04 / 1002	POLICE CORPORAL					4th Year E	6th Year F	8th Year G	10th Year H	12th Year I	14th Year J	16th Year K
						Base Pay	Base +1	Base +2	Base +3	Base +4	Base +5	Base +6
	MO					33.66	34.50	35.36	36.24	37.15	39.01	41.02
	AN					\$5,834.40	\$5,980.00	\$6,129.07	\$6,281.60	\$6,439.33	\$6,761.73	\$7,110.13
	OT*					\$70,012.80	\$71,760.00	\$73,548.80	\$75,379.20	\$77,272.00	\$81,140.80	\$85,321.60
X07 / 1003	POLICE SERGEANT						6th year F	8th Year G	10th Year H	12th Year I	14th Year J	16th Year K
							Base Pay	Base +1	Base +2	Base +3	Base +4	Base +5
	MO						38.04	38.99	39.96	40.96	43.01	45.20
	AN						\$6,593.60	\$6,758.27	\$6,926.40	\$7,099.73	\$7,455.07	\$7,834.67
	OT*						\$79,123.20	\$81,099.20	\$83,116.80	\$85,196.80	\$89,460.80	\$94,016.00
X08 / 1004	POLICE LIEUTENANT								10th year H	12th Year I	14th Year J	16th Year K
									Base Pay	Base +1	Base +2	Base +3
	MO								44.03	45.13	47.39	49.83
	AN								\$7,631.87	\$7,822.53	\$8,214.27	\$8,637.20
	OT*								\$91,582.40	\$93,870.40	\$98,571.20	\$103,646.40
X09 / 1005	POLICE CAPTAIN									12th year I	14th Year J	16th Year K
										Base Pay	Base +1	Base +2
	MO									49.78	52.27	54.93
	AN									\$8,628.53	\$9,060.13	\$9,521.20
	OT*									\$103,542.40	\$108,721.60	\$114,254.40

During 4th year of contract, all officers received 3.25%. Those individuals that were beyond the "L" step from previous years were on the "K" step for the FY11-12 pay plan. These individuals have caught up to the pay due in part because the last 2 steps were transformed into 5% steps. The last step (for 16th year of service) in FY11-12 cycle was intentionally calculated beyond the 5% step amount (difference between step J & K) for each rank in order to encompass all officers to be within the step plan in the final year of the initial term of the contract.

\*All listed overtime rates are estimated minimum overtime rates reflecting base pay only. Actual overtime rates will also include other eligible pay elements for each individual officer.

<sup>#</sup>In accordance with the terms of the current Meet and Confer Agreement, FY2013 is the "evergreen" period, and the FY2011-12 pay plan remains in effect until such time as negotiations between the City and the Fort Worth Police Officers Association have been completed. If a new contract is adopted during the fiscal year, a new pay plan may need to be adopted to reflect the terms of the new agreement.

## FY2013

## AVERAGE 56 HOUR SCHEDULE

Title	Job Code		A	B	C	D	E	F
FIRE FIGHTER	Y01 / 1032	HR	\$17.06	\$17.91	\$18.81	\$19.75	\$20.74	\$21.77
		MO	\$4,141	\$4,347	\$4,564	\$4,793	\$5,032	\$5,283
		AN	\$49,691	\$52,166	\$54,766	\$57,512	\$60,382	\$63,398
		OT*	\$25.59	\$26.87	\$28.22	\$29.63	\$31.11	\$32.66
FIRE ENGINEER	Y02 / 1031	HR	\$22.69	\$23.83				
		MO	\$5,507	\$5,782				
		AN	\$66,082	\$69,389				
		OT*	\$34.04	\$35.75				
FIRE LIEUTENANT	Y03 / 1030	HR	\$24.91	\$26.15				
		MO	\$6,044	\$6,346				
		AN	\$72,530	\$76,149				
		OT*	\$37.37	\$39.23				
FIRE CAPTAIN	Y04 / 1029	HR	\$27.77	\$29.16				
		MO	\$6,739	\$7,075				
		AN	\$80,870	\$84,906				
		OT*	\$41.66	\$43.74				
FIRE BATTALION CHIEF	Y05 / 1028	HR	\$31.73	\$33.31				
		MO	\$7,700	\$8,084				
		AN	\$92,394	\$97,011				
		OT*	\$47.59	\$49.97				

## 40 HOUR SCHEDULE

Job Title	Job Code		A	B	C	D	E	F
FIRE FIGHTER	Y01 / 1032	HR	\$23.89	\$25.08	\$26.33	\$27.65	\$29.03	\$30.48
		MO	\$4,141	\$4,347	\$4,564	\$4,793	\$5,032	\$5,283
		AN	\$49,691	\$52,166	\$54,766	\$57,512	\$60,382	\$63,398
		OT*	\$35.84	\$37.62	\$39.50	\$41.48	\$43.55	\$45.72
FIRE ENGINEER	Y02 / 1031	HR	\$31.77	\$33.36				
		MO	\$5,507	\$5,782				
		AN	\$66,082	\$69,389				
		OT*	\$47.66	\$50.04				
FIRE LIEUTENANT	Y03 / 1030	HR	\$34.87	\$36.61				
		MO	\$6,044	\$6,346				
		AN	\$72,530	\$76,149				
		OT*	\$52.31	\$54.92				
FIRE CAPTAIN	Y04 / 1029	HR	\$38.88	\$40.82				
		MO	\$6,739	\$7,075				
		AN	\$80,870	\$84,906				
		OT*	\$58.32	\$61.23				
FIRE BATTALION CHIEF	Y05 / 1028	HR	\$44.42	\$46.64				
		MO	\$7,700	\$8,084				
		AN	\$92,394	\$97,011				
		OT*	\$66.63	\$69.96				

\*All listed overtime rates are estimated minimum overtime rates reflecting base pay only. Actual overtime rates will also include other eligible pay elements for each individual firefighter.

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE SETTING FORTH AN ESTIMATE OF THE EXPENSE OF THE GENERAL DEBT SERVICE FUND OF THE MUNICIPAL GOVERNMENT OF THE CITY OF FORT WORTH FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2012, AND ENDING SEPTEMBER 30, 2013, AND APPROPRIATING MONEY FOR THE GENERAL DEBT SERVICE FUND AND PURPOSE OF SUCH ESTIMATE; APPROPRIATING MONEY TO PAY INTEREST AND PRINCIPAL SINKING FUND REQUIREMENT ON ALL OUTSTANDING GENERAL INDEBTEDNESS; PROVIDING FOR PUBLIC HEARINGS UPON THIS ORDINANCE BEFORE THE ENTIRE CITY COUNCIL SITTING AS A COMMITTEE OF THE WHOLE; AND PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING A SAVINGS CLAUSE FOR THE REPEAL OF ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE; AND PROVIDING FOR THE PUBLICATION AND FINAL PASSAGE THEREOF.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That the appropriation for the ensuing fiscal year beginning October 1, 2012, and ending September 30, 2013, for General Debt Service Fund, for the purpose of paying interest and principal and creating a sinking fund for all outstanding general indebtedness be estimated as \$71,949,275.

SECTION 2.

That all appropriation ordinances approved by the City Council effecting this budget for the ensuing fiscal year beginning October 1, 2012, and ending September 30, 2013, are hereby ratified and incorporated into the same.

### SECTION 3.

That the distribution and division of the above named appropriations be made in accordance with the budget of expenditures submitted by the City Manager and as revised by the City Council in accordance with the provisions of the City Charter and adopted by the City Council, which budget is made a part of this ordinance by reference thereto and shall be considered in connection with the expenditures of the above appropriations.

### SECTION 4.

That on Tuesday, August 7, 2012, the City Manager presented to the City Council his budget estimate; that the City Council of the City of Fort Worth shall sit as a committee of the whole in the Council Chamber at the City Hall in the City of Fort Worth on the 14<sup>th</sup> day of August, A.D. 2012, at 7:00 o'clock P.M., to hear any complaints, suggestions, or observations that any citizen, taxpayer, or party interested may desire to make with reference to any or all of the provisions of this ordinance; and that such committee shall continue its deliberations from time to time and day to day until the public has been given a full opportunity to be heard.

### SECTION 5.

That should any part, portion, section, or part of a section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion, or judgment shall in no way affect the remaining portions, parts, sections, or parts of sections of this ordinance, which provisions shall be, remain, and continue to be in full force and effect.

SECTION 6.

That all ordinances and appropriations for which provisions have heretofore been made are hereby expressly repealed if in conflict with the provisions of this ordinance.

SECTION 7.

That following the commencement of the public hearings for which provision has been made in accordance with the preceding section 4, this ordinance shall take effect and be in full force and effect from and after the date of its passage and publication as required by the Charter of the City of Fort Worth, and it is so ordained.

APPROVED AS TO FORM AND LEGALITY:

\_\_\_\_\_  
Sarah J. Fullenwider  
City Attorney

Introduced on First Reading: August 14, 2012

Adopted: \_\_\_\_\_

Effective: \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE PROVIDING FOR THE LEVY AND COLLECTION OF AN ANNUAL AD VALOREM TAX ON ALL PROPERTY, REAL, PERSONAL AND MIXED, SITUATED WITHIN THE TERRITORIAL LIMITS OF THE CITY OF FORT WORTH, TEXAS, AND ALL PERSONAL PROPERTY OWNED IN SAID CITY OF FORT WORTH, TEXAS, ON THE FIRST DAY OF JANUARY, A.D. 2012, EXCEPT SUCH PROPERTY AS MAY BE EXEMPT FROM TAXATION BY THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS; AND PROVIDING FOR A PENALTY; AND PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING A SAVINGS CLAUSE FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE; AND PROVIDING FOR THE PUBLICATION AND FINAL PASSAGE THEREOF.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

There is hereby levied, adopted and shall be collected by the City of Fort Worth, Texas, as provided by law, an annual ad valorem tax for the year 2012, at the rate of \$0.8550 on every one hundred dollar (\$100.00) valuation on all property, real, personal and mixed, situated in, and all personal property owned in, the City of Fort Worth, Texas, on the first day of January, A.D. 2012, liable under the law to taxation and not exempt therefrom by the Constitution and laws of the State of Texas. The ad valorem tax rate is divided into a maintenance and operation levy of \$0.6859 for general fund operations and a debt levy of \$0.1691 for servicing outstanding debt obligations.

SECTION 2.

The debt portion of the tax levy, which is hereinbefore made, is to provide for the payment of interest and to create a redemption fund to discharge and pay principal and interest on any general obligations due or owing by the City of Fort Worth, Texas, and shall not be taken as an addition to levies for the same purpose in the respective ordinances authorizing and creating such

obligations, but the levy hereinbefore made is made pursuant to and for the purpose of carrying out and complying with the provisions of said prior ordinances. The General Debt Service Fund shall receive payment of nineteen, and seventy-eight hundredths percent (19.78%) of the current taxes collected.

### SECTION 3.

The taxes provided for herein are levied upon all taxable property, real, personal and mixed, situated in, and all personal property owned in, the City of Fort Worth, Texas, as assessed, valued and described in the assessment tax rolls and the tax books of the City of Fort Worth, Texas, for the year 2012, and any supplemental assessments thereof, as the same have been or shall be presented to the City Council of the City of Fort Worth, Texas, by the Assessor and Collector of Taxes of said City of Fort Worth, Texas. THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE DUE TO INCREASED PROPERTY VALUATIONS. HOWEVER, BECAUSE A PORTION OF THE TAX RATE ALLOCATED FOR OPERATIONS AND MAINTENANCE HAS BEEN SHIFTED TO DEBT SERVICE, AT THIS TAX RATE, A PROPERTY VALUED AT \$100,000 WOULD PAY \$15.00 LESS FOR OPERATIONS AND MAINTENANCE THAN IN THE PREVIOUS YEAR.

### SECTION 4.

The taxes provided for herein are due on receipt of a tax bill and are delinquent if not paid before February 1, 2013. Unless otherwise specifically set forth by law, failure to send or receive the tax bill shall not, however, affect the validity of the taxes, penalty or interest herein imposed, the

due date, the existence of a tax lien, or any procedure instituted to collect such taxes, penalty or interest.

#### SECTION 5.

If a person pays one-half of the taxes required to be paid by virtue of this Ordinance before December 1, 2012, he or she may pay the remaining one-half of such taxes without penalty or interest at any time before July 1, 2013.

#### SECTION 6.

(a) A delinquent tax incurs a penalty of six percent (6%) of the amount of the tax for the first calendar month it is delinquent plus one percent (1%) for each additional month or portion of a month the tax remains unpaid prior to July 1, 2013. However, a tax delinquent on July 1, 2013, incurs a total penalty of twelve percent (12%) of the amount of the delinquent tax without regard to the number of months the tax has been delinquent.

(b) If a person who exercises the split payment option provided by Section 5 above fails to make the second payment before July 1, 2013, the second payment is delinquent and incurs a penalty of twelve percent (12%) of the amount of the unpaid tax.

#### SECTION 7.

In addition to the penalty set out above, a delinquent tax accrues interest at a rate of one percent (1%) for each month or portion of a month the tax remains unpaid. Said interest of one percent (1%) per month shall be added to said taxes in the event the payment thereof shall become delinquent as above set forth, and said interest shall attach on the first day of each month thereafter

until the taxes shall have been paid, which interest and the penalty provided for above shall be and become a part of said taxes and be payable as such.

#### SECTION 8.

A tax that becomes delinquent on or after February 1, 2013, but not later than May 1, 2013, and that remains delinquent on July 1, 2013, shall incur an additional penalty of twenty percent (20%) of the amount of the delinquent tax, penalty and interest to defray costs of collection. Such twenty percent (20%) penalty and collection procedures are imposed pursuant to Sections 6.30 and 33.07 of the Property Tax Code and are in addition to the other penalties and interest which are due and owing according to law.

#### SECTION 9.

A tax that becomes delinquent on or after June 1, 2013, under Section 26.07(f), 26.15(e), 31.03, 31.031, 31.032, 31.04, or 42.42 of the Tax Code shall incur an additional penalty of twenty percent (20%) of the amount of taxes, penalty, and interest due, to defray costs of collection, pursuant to Section 33.08 of the Property Tax Code. Such additional penalty is in addition to the other penalties and interest which are due and owing according to law.

#### SECTION 10.

A tax imposed on tangible personal property that becomes delinquent on or after February 1, 2013, shall incur an additional penalty of twenty percent (20%) pursuant to Property Tax Code Section 33.11, on the later of the date the tax becomes subject to the outside attorney collection contract of Section 6.30 of the Tax Code or 60 days after the date the taxes become delinquent.

Such additional penalty is in addition to the other penalties and interest which are due and owing according to law.

#### SECTION 11.

Such taxes, penalty and interest shall be and become a lien upon the property on which the taxes are levied, as prescribed by the Charter of the City of Fort Worth, Texas, and the laws of the State of Texas, and such lien shall be and is hereby made a paramount, first and superior lien to all other liens whatsoever on the property on which said taxes are levied.

#### SECTION 12.

Should any part, portion, section or part of a section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way affect the remaining portions, parts, sections or parts of sections of this ordinance, which provision shall be, remain and continue to be in full force and effect.

#### SECTION 13.

That all ordinances for which provisions have heretofore been made are hereby expressly repealed if in conflict with the provisions of this ordinance.

#### SECTION 14.

This ordinance shall take effect and be in full force and effect from and after the date of its passage and publication as required by the Charter of the City of Fort Worth, and it is so ordained.

APPROVED AS TO FORM AND LEGALITY:

\_\_\_\_\_  
Sarah J. Fullenwider  
City Attorney

Introduced on First Reading: August 14, 2012

Adopted: \_\_\_\_\_

Effective: \_\_\_\_\_

**City of Fort Worth, Texas**  
**Mayor and Council Communication**

**DATE:** Tuesday, August 14, 2012

**LOG NAME:**

**REFERENCE NO.:** \*\*OCS-1859

**SUBJECT:**

Notices of Claims for Alleged Damages and/or Injuries

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**RECOMMENDATION:**

It is recommended that the City Council refer the notices of claims for alleged damaged and/or injuries to the Finance Department/Risk Management for evaluation and investigation.

**DISCUSSION:**

The procedure for filing of claims of alleged damages and/or injuries is prescribed in Chapter XXVII, Section 25 of the Charter of the City of Fort Worth, Texas.

The attached list is a summary of the notices of claims against the City of Fort Worth received in the City Secretary's Office as of 5:00 p.m., Wednesday, August 8, 2012.

**Attachment**

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**Submitted for City Secretary's Office by:**

Mary J. Kayser (6152)

**Originating Department Head:**

Mary J. Kayser (6152)

**Additional Information Contact:**

Lena Ellis (8517)  
Nancy McKenzie (7744)

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# CITY COUNCIL MEETING

Tuesday, August 14, 2012

## RISK MANAGEMENT CLAIMS REPORT

Claims listed on this report have been received in the Risk Management Division claims office and either have been or will be thoroughly investigated. The decision whether or not to accept liability is predicated on applicable provisions of the Texas Tort Claims Act. If any claimant contacts you, please refer them to Nancy McKenzie ext 7744 or JoAnn Rowls ext 7784. Thank you.

CLAIMANT	DATE RECEIVED	DATE OF INCIDENT	LOCATION	INCIDENT TYPE	ALLEGATION	DEPT	ESTIMATE	INJURY
Todd Grayson	8/2/2012	8/1/2012	Crowley Rd & Lipps Dr	Bodily Injury	Injured in collision.	Water	No	Yes
Anthony Waples	8/2/2012	1/30/2012	425 Commerce St	Bodily Injury	Excessive force.	Police	No	Yes
Kenneth Battle	8/2/2012	12/22/2011	Code Compliance	Employment	Violation of Civil Rights.	Code	No	No
Gena Bull	8/3/2012	7/18/2012	Auto Pound	Property Damage	Items missing from vehicle.	Police	Yes	No
Atmos Engery	8/3/2012	5/30/2012	4913 Hampshire Blvd	Property Damage	Gas line damaged.	Water	Yes	No
Margaret Quigley	8/3/2012	7/15/2012	1001 East Cantey Street	Property Damage	Trees in alley caused damage to garage.	PACS	No	No
Gabriela Guevara	8/6/2012	8/2/2012	Azle Ave & Macie Ave	Auto Damage	Hit by City vehicle.	Police	No	No

CLAIMANT	DATE RECEIVED	DATE OF INCIDENT	LOCATION	INCIDENT TYPE	ALLEGATION	DEPT	ESTIMATE	INJURY
Lucille Chessmore	8/6/2012	8/1/2012	Crowley Rd & Edgecliff	Auto Damage	Hit by City vehicle.	Water	No	No
James Maldonado	8/6/2012	2/16/2012	7600 Blk McCart	Auto Damage	Hit by City vehicle.	Police	No	No
Octavious T. Tucker Sr.	8/6/2012	6/26/2012	The T Bus	Bodily Injury	Injured while riding on bus.	Police	No	Yes
James V. Burrough	8/7/2012	6/12/2012		Employment	Alleged age discrimination	Water	No	No
Phyllis Harris & Branyia	8/8/2012	8/4/2012	Lamar Blvd & Ballpark Way	Bodily Injury	Injured in collision with City vehicle.	Police	No	Yes
AT&T Texas	8/8/2012	10/13/2012	100 Main St	Property Damage	Conduit damaged.	Water	Yes	No

**No Documents for this Section**

**No Documents for this Section**

Zoning Docket items are linked on the Council Meeting Agenda.

**First Quarter Crime Report  
January-March 2012**



**Fort Worth Police Department  
Chief Jeffrey W. Halstead**

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**DISCLAIMER:** This report provides a snapshot of the Fort Worth Police Department's National Incident-Based Reporting System (NIBRS) data that was queried from the Records Management System (RMS) on May 16, 2012. The Department's RMS is updated regularly based on ongoing investigations. The data in this snapshot has been reviewed and certified by the Texas Department of Public Safety. Since this is a snapshot, data queried before or after this date is apt to change and may vary from other reports.

# **Section I.**

## **Understanding Crime Reporting**

## **1.1 National Perspective on Reporting Crime: Transitioning from Uniform Crime Reporting to National Incident-Based Reporting System**

According to the National Incident-Based Reporting System, Volume 1: Data Collection Guidelines, by the U.S. Department of Justice,

“Since the establishment of the Uniform Crime Reporting (UCR) Program in 1930, the volume, diversity, and complexity of crime steadily increased while the UCR Program remained virtually unchanged. Recognizing the need to address crime’s growing challenge, the law enforcement community in the late 1970s called for a thorough study of the UCR Program with the objective of revising the Program to meet law enforcement’s needs into the twenty-first century. The National Incident-Based Reporting System (NIBRS) is the result of that study.”

In January 1989, the FBI began accepting NIBRS data from a handful of agencies. As more contributing law enforcement agencies learn about the rich data available through incident-based reporting (and as resources permit), more agencies are implementing the NIBRS. Although participation in NIBRS is purely voluntary, about 44% of all law enforcement agencies were NIBRS certified as of May/2011 (based on that year’s data submissions). Until an agency becomes certified, it continues to submit data in accordance with the requirements of the traditional UCR Program. Because the transition to the new system will take considerable time, the national UCR Program will continue to collect, process, and publish traditional UCR data. This is accomplished by collecting data in the old format from agencies not participating in NIBRS and by extracting traditional summary data from the more comprehensive submissions of agencies participating in NIBRS.

The result is a continuation of the traditional statistical time series and a gradual phase-in of the newer forms of statistics made possible by NIBRS. This parallel operation of the old and new systems will be maintained until it is determined that the old system can be discontinued.

## **1.2 Fort Worth’s Crime Report**

Fort Worth understands the importance of collecting and reporting detailed, accurate, and meaningful incident-based data. In January 2006, Fort Worth was certified to participate in the National Incident Based Reporting System (NIBRS) and began reporting NIBRS data to the Texas Department of Public Safety. With the use of the NIBRS, the Fort Worth Police Department now has the capability to generate reports reflecting a multitude of interrelationships among the collected data—enhancing its ability to analyze crime trends and to implement tactical strategies. NIBRS data is of great value to the City of Fort Worth!

As noted above, in 2011, approximately 44 percent of the reporting agencies throughout the nation were NIBRS certified, and an increasing number of agencies are transitioning to NIBRS. In the meantime, the FBI continues to report UCR data (by extracting UCR data from NIBRS data) until such time as the Uniform Crime Reporting can be discontinued. FBI data is used to identify national and regional crime trends. FBI data is often used for rankings—although the FBI does not recommend this practice—and is often considered the best available information to compare crime from one jurisdiction to another. Since UCR data is available for all reporting agencies nationwide, it is also used for the purpose of making comparisons.

One of Fort Worth’s five Strategic Goals is to become the safest major city in the United States. The FBI data, along with other third-party rankings, are used to determine if we are making progress towards this goal/vision. The Fort Worth Police Department reports both NIBRS data and UCR data so that elected officials, city leaders and the public can review the detailed crime data, and yet still be able to understand (in a very general sense) how Fort Worth compares to other peer cities.

**To learn more about the differences between Uniform Crime Reporting and National Incident-Based Reporting System data, please visit the Fort Worth Police Department website at <http://www.fortworthpd.com/crime-information/>**

### 1.3 Understanding NIBRS Figures

NIBRS compiles detailed reports on two types of offenses: Group “A” offenses and Group “B” offenses. The two groupings are based on the amount of reporting required for each. Both incidents and arrests are reported for Group “A” offenses, while only arrests are reported for Group “B” offenses.

The following criteria is used to determine whether a crime should be designated as a Group “A” offense:

1. The seriousness or significance of the offense.
2. The frequency or volume of its occurrence.
3. The prevalence of the offense nationwide.
4. The probability of the offense being brought to law enforcement’s attention.
5. The likelihood that law enforcement is the best channel for collecting data regarding the offense.
6. The burden placed on law enforcement in collecting data on the offense.
7. The national statistical validity and usefulness of the collected data.
8. The national UCR Program’s responsibility to make crime data available not only to law enforcement but to others having a legitimate interest in it.

Group “A” offenses are categorized into one of the three following categories: 1) Crimes Against Person; 2) Crimes Against Property; 3) Crimes Against Society.

- 1) Crimes Against Person = Scores one offense for each victim
- 2) Crimes Against Property = Scores one offense for each distinct operation  
(except Motor Vehicle Theft / one offense is counted per stolen vehicle)

#### **NIBRS Group A includes the following 22 Offenses:**

- Homicide Offenses
- Sex Offenses, Forcible
- Sex Offenses, Non-forcible
- Robbery
- Assault Offenses
- Burglary / Breaking and Entering
- Larceny / Theft Offenses
- Motor Vehicle Theft
- Arson
- Bribery
- Counterfeiting / Forgery
- Destruction / Damage / Vandalism of Property
- Drug / Narcotic Offenses
- Embezzlement
- Extortion / Blackmail
- Fraud Offenses
- Gambling Offenses
- Kidnapping / Abduction
- Pornography / Obscene Material
- Prostitution Offenses
- Stolen Property Offenses
- Weapon Law Violations

UCR Part I includes the following eight offenses: Criminal Homicide, Forcible Rape, Robbery, Aggravated Assault, Burglary, Larceny-Theft, Motor Vehicle Theft, and Arson.

### 1.4 Significant Methodology and Definition Differences

A significant difference between NIBRS and UCR Traditional Summary Reporting is that for Crimes Against Persons, NIBRS counts the number of victims, while UCR counts the number of incidents. Consequentially, NIBRS figures tend to show more Crimes Against Person than UCR figures. The definitions for Part 1 offenses used in Summary Reporting are different than the offense definitions used by the NIBRS. Visit <http://www.fortworthpd.com/crime-information/> for more details about the differences between NIBRS and UCR Traditional Summary Reporting.

## **Section II.**

# **National Incident Based Reporting System (NIBRS)**

## First Quarter 2012 Citywide NIBRS Crime Report

2.1 Overall citywide Group A and B crimes decreased 4.1% for the First Quarter of 2012. Crimes Against Persons increased 6.1% for the quarter. Increases in murder, aggravated assaults and forcible rape contributed to this increase. Crime Against Property decreased 8.1% in the First Quarter. The following table provides a comprehensive list of Fort Worth's citywide NIBRS Group A offenses by Crimes Against Persons, Crimes Against Property, and Crimes Against Society. These trends and enforcement efforts are explained in greater detail throughout this report.

Figure 1—First Quarter 2012 Citywide NIBRS Group A Offenses

Type of Offense			Number of Offenses			Cumulative Comparison		
			First Quarter 2012	First Quarter 2011	% Change	2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	2,903	2,734	6.2%	No Cumulative Comparison for First Quarter		
	13A	Aggravated Assault	630	563	11.9%			
	13B	Simple Assault	1,986	1,926	3.1%			
	13C	Intimidation	287	245	17.1%			
	100	Kidnapping/Abduction	27	28	-3.6%			
	09A-B	Murder & Nonnegligent Manslaughter	15	8	87.5%			
	11A - D	Sex Offenses, Forcible	246	238	3.4%			
	11A	Forcible Rape	100	77	29.9%			
	11B-D	Other	146	161	-9.3%			
	36A - B	Sex Offenses, Nonforcible	0	0	--			
<b>Crime Against Persons Subtotal</b>			<b>3,191</b>	<b>3,008</b>	<b>6.1%</b>			
Crimes Against Property (NIBRS - Group A)	200	Arson	42	35	20.0%			
	510	Bribery	0	3	-100.0%			
	220	Burglary/Breaking & Entering	1,851	1,966	-5.8%			
		Residence	1,422	1,597	-11.0%			
		Business	256	217	18.0%			
		Other	173	152	13.8%			
	250	Counterfeiting/Forgery	114	145	-21.4%			
	290	Destruction/Damage/Vandalism of Property (excluding arson)	2,096	2,287	-8.4%			
	270	Embezzlement	50	41	22.0%			
	210	Extortion/Blackmail	0	0	--			
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	838	1,103	-24.0%			
	23A-H	Larceny/Theft Offenses - Total	4,623	4,982	-7.2%			
	23A & B	Pocket-picking & Purse-snatching	94	82	14.6%			
	23C	Shoplifting	1,094	999	9.5%			
	23D	Theft from Building	45	51	-11.8%			
	23E	Theft from Coin-Operated Machine or Device	21	29	-27.6%			
	23F	Theft from Motor Vehicle	1,090	1,255	-13.1%			
	23G	Theft of Motor Vehicle Parts or Accessories	628	899	-30.1%			
	23H	All Other Larceny	1,651	1,667	-1.0%			
240	Motor Vehicle Theft	486	491	-1.0%				
120	Robbery	287	244	17.6%				
280	Stolen Property Offenses	1	1	0.0%				
<b>Crimes Against Property Subtotal</b>			<b>10,388</b>	<b>11,298</b>	<b>-8.1%</b>			
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	1088	908	19.8%			
	39A - D	Gambling Offenses	0	0	--			
	370	Pornography/Obscene Material	0	0	--			
	40A	Prostitution	135	111	21.6%			
	520	Weapon Law Violations	129	125	3.2%			
<b>Crimes Against Society Subtotal</b>			<b>1,352</b>	<b>1,144</b>	<b>18.2%</b>			
<b>NIBRS Group A Total</b>			<b>14,931</b>	<b>15,450</b>	<b>-3.4%</b>			
<b>NIBRS Group A &amp; B Total</b>			<b>19,376</b>	<b>20,200</b>	<b>-4.1%</b>			

For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

## 2012 Citywide NIBRS Crime Rate

2.2 The following table displays the crime rate for each NIBRS Group A offense per 100,000 population.

Figure 2 - 2012 Crime Rate Per 100,000 Population

Type of Offense			NIBRS Crime Rate / 100,000 Population		
			First Quarter 2012 Crime Rate	First Quarter 2011 Crime Rate	Rate Comparison
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	383.08	365.29	4.9%
	13A	Aggravated Assault	83.13	75.22	10.5%
	13B	Simple Assault	262.07	257.33	1.8%
	13C	Intimidation	37.87	32.73	15.7%
	100	Kidnapping/Abduction	3.56	3.74	-4.8%
	09A-B	Murder & Nonnegligent Manslaughter	1.98	1.07	85.2%
	11A - D	Sex Offenses, Forcible	32.46	31.80	2.1%
	11A	Forcible Rape	13.20	10.29	28.3%
	11B-D	Other	19.27	21.51	-10.4%
	36A - B	Sex Offenses, Nonforcible	0.00	0.00	--
<b>Crime Against Persons Subtotal</b>			<b>421.08</b>	<b>401.90</b>	<b>4.8%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	5.54	4.68	18.5%
	510	Bribery	0.00	0.40	-100.0%
	220	Burglary/Breaking & Entering	244.26	262.68	-7.0%
		Residence	187.65	213.37	-12.1%
		Business	33.78	28.99	16.5%
		Other	22.83	20.31	12.4%
	250	Counterfeiting/Forgery	15.04	19.37	-22.4%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	276.59	305.56	-9.5%
	270	Embezzlement	6.60	5.48	20.4%
	210	Extortion/Blackmail	0.00	0.00	--
	26A - E	Fraud Offenses	110.58	147.37	-25.0%
	23A-H	Larceny/Theft Offenses - Total	610.05	665.64	-8.4%
	23A & B	Pocket-picking & Purse-snatching	12.40	10.96	13.2%
	23C	Shoplifting	144.36	133.48	8.2%
	23D	Theft from Building	5.94	6.81	-12.9%
	23E	Theft from Coin-Operated Machine or Device	2.77	3.87	-28.5%
	23F	Theft from Motor Vehicle	143.84	167.68	-14.2%
	23G	Theft of Motor Vehicle Parts or Accessories	82.87	120.11	-31.0%
	23H	All Other Larceny	217.86	222.73	-2.2%
	240	Motor Vehicle Theft	64.13	65.60	-2.2%
120	Robbery	37.87	32.60	16.2%	
280	Stolen Property Offenses	0.13	0.13	-1.2%	
<b>Crimes Against Property Subtotal</b>			<b>1,370.79</b>	<b>1,509.52</b>	<b>-0.09</b>
Crimes Against Society (NIBRS - Grp A)	35A	Drug/Narcotic Violations (excluding DUI)	143.57	121.32	18.3%
	39A - D	Gambling Offenses	0.00	0.00	--
	370	Pornography/Obscene Material	0.00	0.00	--
	40A	Prostitution	17.81	14.83	20.1%
	520	Weapon Law Violations	17.02	16.70	1.9%
<b>Crimes Against Society Subtotal</b>			<b>178.41</b>	<b>152.85</b>	<b>0.17</b>
<b>NIBRS Group A Total</b>			<b>1,970.28</b>	<b>2,064.27</b>	<b>-0.05</b>
<b>NIBRS Group B Total</b>			<b>586.56</b>	<b>634.64</b>	<b>-0.08</b>
<b>NIBRS Group A &amp; B Total</b>			<b>2,556.84</b>	<b>2,698.91</b>	<b>-0.05</b>

Note: 2012 Crime Rates are based on a population of 757,810. 2011 Crime rates are based on a City Population of 748,450 (Source: <http://www.nctcog.org/ris/demographics/population/2012PopEstimates.pdf>).

### 2.3 Crimes Against Persons (NIBRS - Group A)

Crimes Against Persons increased 6.1% citywide in the First Quarter, with 3,191 offenses (victims) reported in First Quarter 2012 compared to 3,008 offenses (victims) reported in First Quarter 2011. Increases in murder, forcible rape and all three assault categories were most notable. Of all the First Quarter Crimes Against Persons, approximately 39% were known to be domestic-related .

**Figure 3—First Quarter 2012, Citywide NIBRS Group A, Crimes Against Persons**

Type of Offense			Number of Offenses			Cumulative Comparison		
			First Quarter 2012	First Quarter 2011	% Change	2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	2,903	2,734	6.2%	No cumulative comparison for First Quarter		
	13A	Aggravated Assault	630	563	11.9%			
	13B	Simple Assault	1,986	1,926	3.1%			
	13C	Intimidation	287	245	17.1%			
	100	Kidnapping/Abduction	27	28	-3.6%			
	09A-B	Murder & Nonnegligent Manslaughter	15	8	87.5%			
	11A - D	Sex Offenses, Forcible	246	238	3.4%			
	11A	Forcible Rape	100	77	29.9%			
	11B-D	Other	146	161	-9.3%			
	36A - B	Sex Offenses, Nonforcible	0	0	--			
<b>Crime Against Persons Subtotal</b>			<b>3,191</b>	<b>3,008</b>	<b>6.1%</b>			

\* The crime categories are listed in alphabetical order for ease of reference rather than in order of their importance. For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

There were fifteen murder and non-negligent manslaughter victims, which reflects an 87.5% (seven-victim) increase compared to First Quarter 2011. It should be noted that four of these victims died from injuries sustained in 2011, but the cases were ruled homicides in the First Quarter of 2012. Eleven of the fifteen cases have had dispositions filed. These murders were spurred by a range of motives, including six arguments, three domestic disputes, two cases of child abuse, one drug-related dispute and three cases with no known motive. Seven incidents involved a firearm. There were three homicides in Council Districts 3, 7 and 9, two in District 5 and one each in Districts 2, 4, 6 and 8.

Most Crimes Against Persons are simple assaults, defined under NIBRS as “An unlawful physical attack by one person upon another where neither the offender displays a weapon, nor the victim suffers obvious severe or aggravated bodily injury involving apparent broken bones, loss of teeth, possible internal injury, severe laceration, or loss of consciousness.” Simple assaults increased 3.1% this quarter, and approximately 53% of simple assault cases were known to be domestic-related.

The second-largest Crimes Against Persons category is aggravated assaults. Aggravated assaults increased 11.9% in the First Quarter. Approximately 29% of the aggravated assaults were domestic-related. Approximately 52% occurred within a residence, 28% near a roadway, 10% in a parking lot or parking garage, and 3% in a bar or night club. A total of 168 aggravated assault arrests were made during the First Quarter.

Intimidation, another assault offense, is defined as “To unlawfully place another person in reasonable fear of bodily harm through the use of threatening words and/or other conduct, but without displaying a weapon or subjecting the victim to actual physical attack.” Intimidation offenses increased 17.1% in the First Quarter.

### 2.3 Crimes Against Persons (NIBRS - Group A) Continued...

Kidnapping/Abduction decreased 3.6%, with one less offense in First Quarter 2012 compared to First Quarter 2011. It is important to understand what is included in this count.

**Kidnapping/Abduction** is defined by the National Incident Based Reporting System as “the unlawful seizure, transportation, and/or detention of a person against his/her will or of a minor without the consent of his/her custodial parent or legal guardian”.

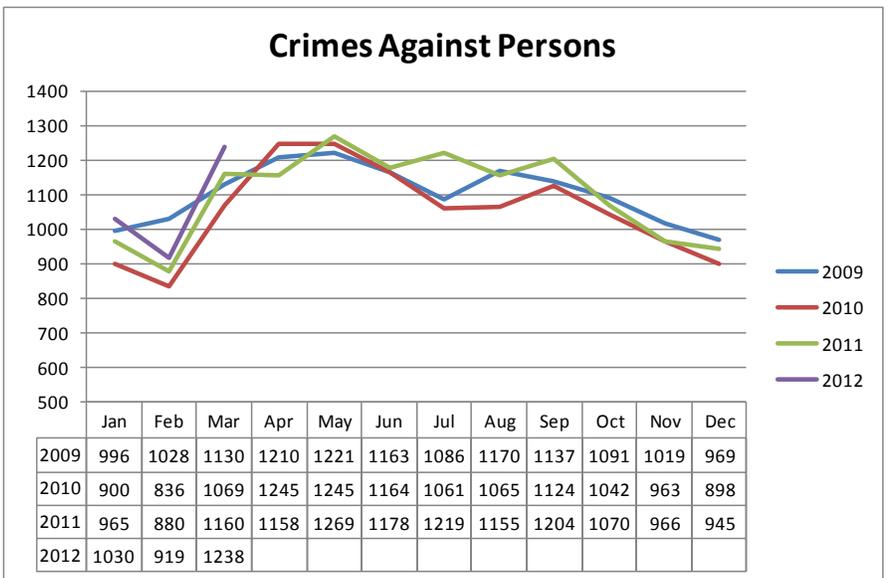
The Texas Penal Code further divides this definition into four categories: unlawful restraint, kidnapping, aggravated kidnapping, and unlawful transport. Please refer to Texas Penal Code Title 5, Chapter 20 for full definitions, but below are abbreviated definitions of each:

- **Unlawful restraint** - Intentionally or knowingly [restraining] another person  
*Restrain—Restrict a person’s movements without consent, so as to interfere substantially with the person’s liberty, by moving the person from one place to another or by confining the person. Restraint without consent is accomplished if by force, intimidation, or deception or any means...*
- **Kidnapping**—Intentionally or knowingly [abducting] another person...not coupled with intent to use or to threaten to use deadly force...
- **Aggravated Kidnapping**—Intentionally or knowingly abducts another person with the intent [for example] to hold him for ransom or reward...use him as a shield or hostage...inflict bodily injury...
- **Unlawful Transport**—For pecuniary benefit transports an individual in a manner that is designed to conceal the individual from...law enforcement authorities...and creates a substantial likelihood that the individual will suffer serious bodily injury or death.

Of the twenty-seven kidnapping offenses this quarter, there were twenty-one unlawful restraints, two kidnappings, three aggravated kidnappings and one in the unknown category. Approximately 67% were known suspect-related, and 56% were domestic-related (primarily involving dating or child custody issues). In twelve cases, the victim was dating or married to the suspect.

Forcible rape offenses increased by 29.9% in the First Quarter of 2012. Of the 100 forcible rape offenses in the First Quarter, 65% were known-offender related, and approximately 47% of all victims were 17 years of age or under. There were no known serial offenders. The “Other” forcible sex offense category includes forcible sodomy, sexual assault with an object, and forcible fondling. These offenses decreased 9.3% this quarter. Approximately 85% involved victims 17 years of age or under.

**Figure 4—2009-2012 Comparison of Citywide Crimes Against Persons**



## 2.4 Crimes Against Property (NIBRS - Group A)

Crimes Against Property decreased 8.1% citywide, with 10,388 offenses reported in First Quarter 2012 compared to 11,298 in First Quarter 2011. Significant decreases include theft of motor vehicle parts or accessories (-30.1%), counterfeiting/forgery (-21.4%) and fraud (-24.0%). Also notable are the increases in robberies (17.6%) and arsons (20.0%, 7 offenses).

**Figure 5 — First Quarter 2012, Citywide NIBRS Group A, Crimes Against Property**

Type of Offense			Number of Offenses			Cumulative Comparison		
			First Quarter 2012	First Quarter 2011	% Change	2012	2,011	% Change
Crimes Against Property (NIBRS - Group A)	200	Arson	42	35	20.0%	No cumulative comparison for First Quarter		
	510	Bribery	0	3	-100.0%			
	220	Burglary/Breaking & Entering	1,851	1,966	-5.8%			
		Residence	1,422	1,597	-11.0%			
		Business	256	217	18.0%			
		Other	173	152	13.8%			
	250	Counterfeiting/Forgery	114	145	-21.4%			
	290	Destruction/Damage/Vandalism of Property (excluding arson)	2,096	2,287	-8.4%			
	270	Embezzlement	50	41	22.0%			
	210	Extortion/Blackmail	0	0	--			
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	838	1,103	-24.0%			
	23A-H	Larceny/Theft Offenses - Total	4,623	4,982	-7.2%			
	23A & B	Pocket-picking & Purse-snatching	94	82	14.6%			
	23C	Shoplifting	1,094	999	9.5%			
	23D	Theft from Building	45	51	-11.8%			
	23E	Theft from Coin-Operated Machine or Device	21	29	-27.6%			
	23F	Theft from Motor Vehicle	1,090	1,255	-13.1%			
	23G	Theft of Motor Vehicle Parts or Accessories	628	899	-30.1%			
	23H	All Other Larceny	1,651	1,667	-1.0%			
	240	Motor Vehicle Theft	486	491	-1.0%			
120	Robbery	287	244	17.6%				
280	Stolen Property Offenses	1	1	0.0%				
<b>Crimes Against Property Subtotal</b>			<b>10,388</b>	<b>11,298</b>	<b>-8.1%</b>			

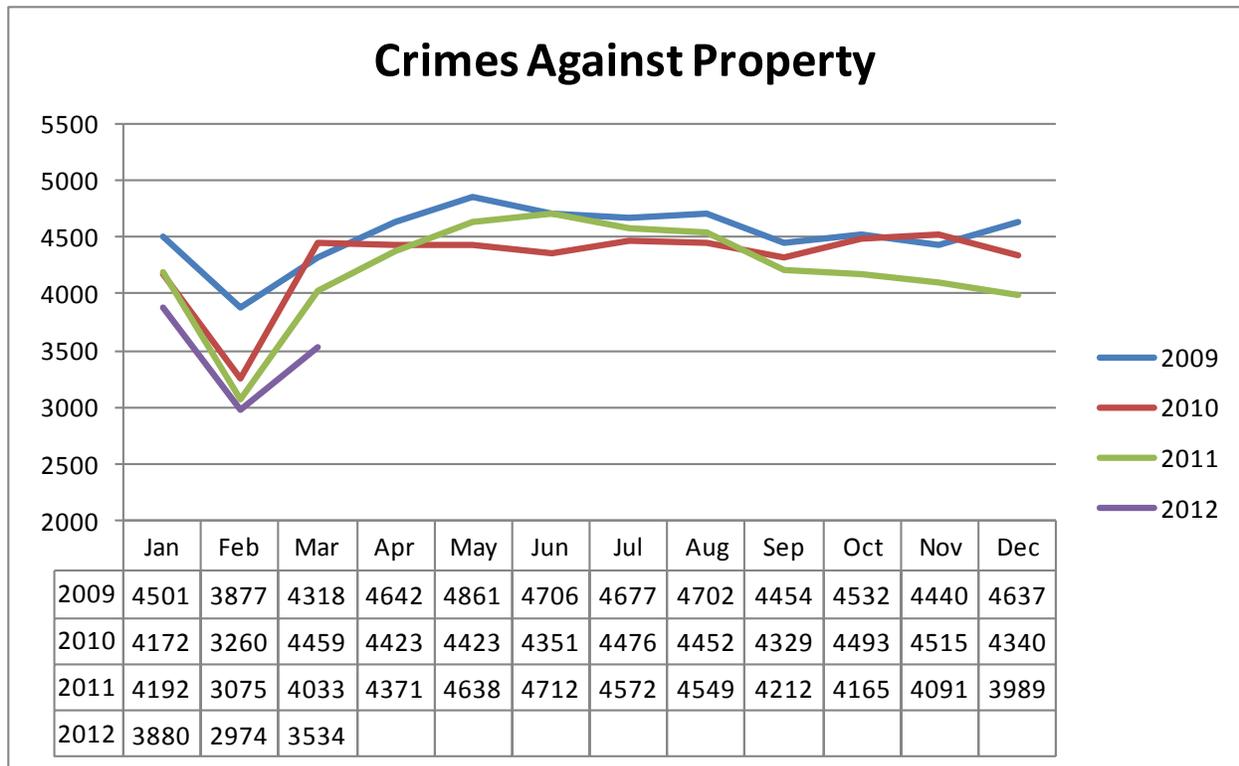
The crime categories are listed above in alphabetical order for ease of reference rather than in order of their importance.

For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

Burglary decreased 5.8% overall, with an 11% decrease in residential burglaries. However, there was an 18.0% increase in business burglaries, most of which took place in commercial/office buildings and specialty stores. There were 68 repeat locations. In the first quarter of 2012, the Fort Worth Police Department arrested 195 suspects for burglary.

There was a 17.6% increase in robberies. Approximately 30% of all incidents occurred at businesses, while 20% occurred at residences. A total of 108 arrests were made for robbery. Approximately 44% involved a firearm, while 32% were strong arm incidents.

**Figure 6 — 2009-2012 Comparison of Citywide Crimes Against Property**



## 2.5 Crimes Against Society (NIBRS—Group A)

Crimes Against Society offenses are a reflection of the department's enforcement efforts and are counted as one offense per violation. There has been an 18.2% increase in Crimes Against Society in the First Quarter 2012. Enforcement of prostitution laws increased 21.6% in the First Quarter, while drug/narcotic violations increased 19.8%.

**Figure 7—First Quarter 2012, Citywide NIBRS Group A, Crimes Against Society**

Type of Offense			Number of Offenses			Cumulative Comparison		
			First Quarter 2012	First Quarter 2011	% Change	2012	2011	% Change
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	1088	908	19.8%	No cumulative comparison for First Quarter		
	39A - D	Gambling Offenses	0	0	--			
	370	Pornography/Obscene Material	0	0	--			
	40A	Prostitution	135	111	21.6%			
	520	Weapon Law Violations	129	125	3.2%			
<b>Crimes Against Society Subtotal</b>			<b>1,352</b>	<b>1,144</b>	<b>18.2%</b>			

## 2.6 Other Offenses (NIBRS—Group B)

Group "B" offenses are reported only when an individual is arrested. A Group "B" Arrest Report does not include incident data but uses only data elements that describe the arrestee and the circumstances of the arrest. Group "B" offenses decreased 6.4% this quarter.

**Figure 8—First Quarter 2012, Citywide NIBRS Group B, Other Offenses**

Type of Offense			Number of Offenses			Cumulative Comparison		
			First Quarter 2012	First Quarter 2011	% Change	2012	2011	% Change
Other Offenses (NIBRS- Group B)	90A	Bad Checks	2	1	100.0%	No cumulative comparison for First Quarter		
	90B	Curfew/Loitering/Vagrancy Violations	32	46	-30.4%			
	90C	Disorderly Conduct	346	319	8.5%			
	90D	Driving Under the Influence	372	345	7.8%			
	90E	Drunkenness	759	822	-7.7%			
	90F	Family Offenses, Nonviolent	190	194	-2.1%			
	90G	Liquor Law Violations	159	236	-32.6%			
	90H	Peeping Tom	4	1	300.0%			
	90I	Runaway	430	393	9.4%			
	90J	Trespass of Real Property	179	232	-22.8%			
	90Z	All Other Offenses	1,972	2,161	-8.7%			
<b>GROUP B TOTAL</b>			<b>4,445</b>	<b>4,750</b>	<b>-6.4%</b>			
<b>NIBRS Total (Group A &amp; B)</b>			<b>19,376</b>	<b>20,200</b>	<b>-4.1%</b>			

The crime categories are listed above in alphabetical order for ease of reference rather than in order of their importance.

For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

## 2.7 Gang Unit Report

A total of 216 gang-related incidents occurred in the First Quarter 2012 compared to 226 gang-related incidents in First Quarter 2011—a 4.4% decrease.

It should be noted that a single incident may involve multiple offenses. For example, an incident may involve a narcotic violation and an assault offense, which would be documented within one report and then flagged as a gang-related incident. The table below shows the number of offenses within the gang-related incident reports.

### What is Gang-Related Crime?

*Gang-Related Crime* is any criminal act, including but not limited to those involving gang members or gang associates committed for the benefit or furtherance of any criminal gang.

Type of Offense			Number of Gang-Related Offenses			Cumulative Comparison		
			First Quarter 2012	First Quarter 2011	% Change	2012	2011	% Change
Crimes Against Person	13A-C	Assault Offenses	102	73	39.7%	No cumulative comparison for First Quarter		
	100	Kidnapping	0	0	--			
	09A	Murder & Non-negligent Manslaughter	0	1	--			
	11A-D	Sex Offenses, Forcible	0	0	--			
Crimes Against Property	200	Arson Incidents	0	1	--			
	220	Burglary / Breaking &	5	3	66.7%			
	250	Counterfeiting/Forgery	0	1	--			
	290	Destruction/Damage/Vandalism of Property	45	33	36.4%			
	23A-H	Larceny/Theft Offenses	2	4	-50.0%			
	240	Motor Vehicle Theft	0	0	--			
Crimes Against Society	120	Robbery	0	0	--			
	35B	Possession of Drug Paraphernalia	12	4	200.0%			
	35A	Drug Narcotic Violation	54	43	25.6%			
	510	Bribery	0	1	--			
Other	520	Weapon Law Violation	17	16	6.3%			
	90A-Z	Other	37	34	8.8%			

### The Gang Resistance Education and Training (G.R.E.A.T.) Program continues in Fort Worth

The Gang Intervention/Prevention Unit continues to promote the G.R.E.A.T. Program. This is the first year that the Gang Section has offered this program in the schools. As school officials learn about the program—now offered in both English and Spanish—requests for presentations are exceeding the team’s current resources. To date there have been nine graduating classes in the Fort Worth school system, in addition to several groups of at-risk students. G.R.E.A.T. will continue to expand. Over the summer of 2012, the program will be taken to community centers to help prevent students from joining gangs or taking part in gang violence.

In addition to preventing gang activity, G.R.E.A.T. teaches students to recognizing peer pressures and bullying. This fits well with the school system’s “It’s not OK” campaign. G.R.E.A.T. also promotes programs to help youth understand domestic violence and manage anger in family situations.



Figure 10—First Quarter 2012 Gang-Related Offenses By Division

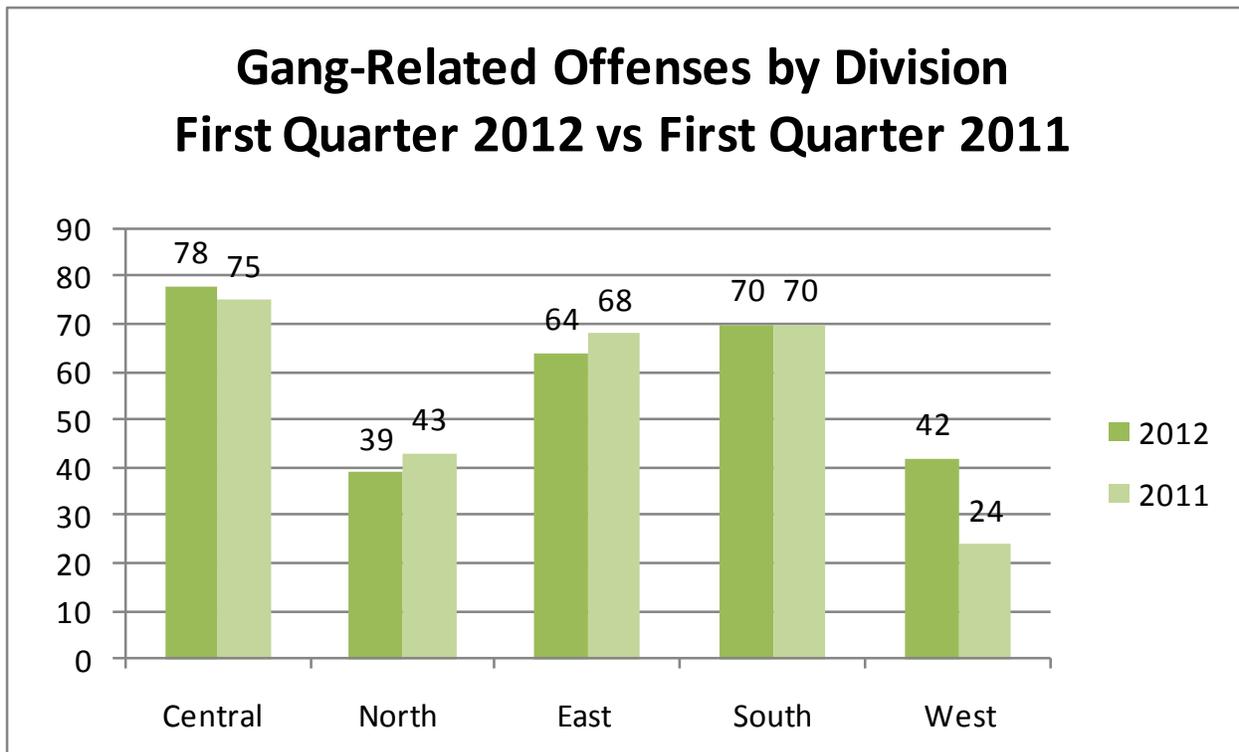
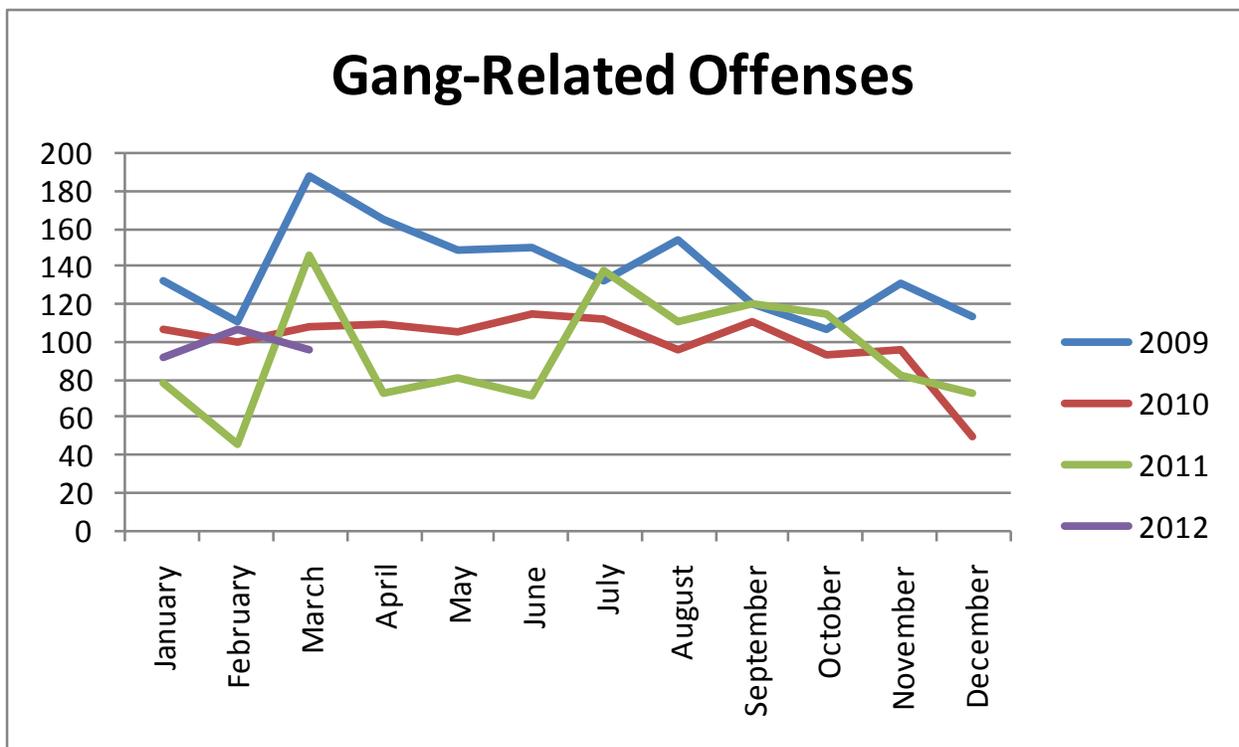


Figure 11—2009-2012 Comparison of Citywide Gang-Related Offenses



## 2.8 Offenses By Council District

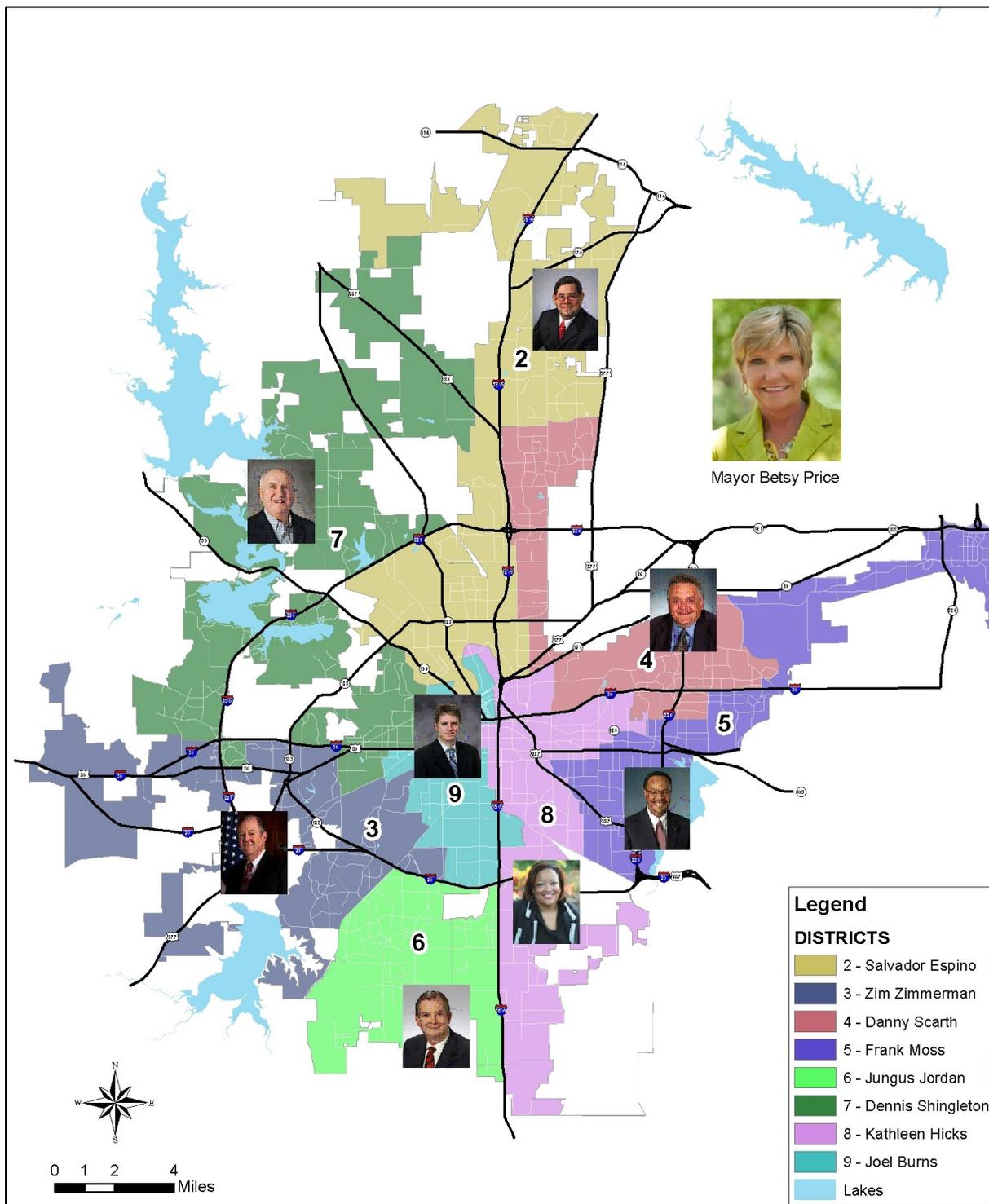
Figure 12—Summary of Offenses By Council District

Type of Offense		First Quarter - Number of Offenses By Council District									Unknown Location*	Citywide
		Council District 2 Espino	Council District 3 Zimmerman	Council District 4 Scarth	Council District 5 Moss	Council District 6 Jordan	Council District 7 Shingleton	Council District 8 Hicks	Council District 9 Burns			
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	451	264	277	439	310	370	478	309	5	2,903
	13A	Aggravated Assault	133	35	53	115	50	72	106	64	2	630
	13B	Simple Assault	273	194	196	275	238	266	330	211	3	1,986
	13C	Intimidation	45	35	28	49	22	32	42	34	0	287
	100	Kidnapping/Abduction	5	7	6	0	1	2	5	1	0	27
	09A-B	Murder & Nonnegligent Manslaughter	1	3	1	2	1	3	1	3	0	15
	11A - D	Sex Offenses, Forcible	37	20	39	41	27	26	17	39	0	246
	11A	Forcible Rape	13	11	11	17	11	9	10	18	0	100
	11B-D	Other	24	9	28	24	16	17	7	21	0	146
	36A - B	Sex Offenses, Nonforcible	0	0	0	0	0	0	0	0	0	0
<b>Crimes Against Persons Subtotal</b>			<b>494</b>	<b>294</b>	<b>323</b>	<b>482</b>	<b>339</b>	<b>401</b>	<b>501</b>	<b>352</b>	<b>5</b>	<b>3,191</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	5	1	3	6	2	2	16	7	0	42
	510	Bribery	0	0	0	0	0	0	0	0	0	0
	220	Burglary/Breaking & Entering	219	204	227	259	224	223	272	222	1	1,851
		Residence	147	158	187	220	180	179	190	161	0	1,422
		Business	44	26	21	17	27	21	59	40	1	256
		Others	28	20	19	22	17	23	23	21	0	173
	250	Counterfeiting/Forgery	15	11	18	14	16	13	11	16	0	114
	290	Destruction/Damage/Vandalism of Property (excluding arson)	319	181	204	309	233	247	336	266	1	2,096
	270	Embezzlement	10	5	9	3	4	10	2	7	0	50
	210	Extortion/Blackmail	0	0	0	0	0	0	0	0	0	0
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	98	117	144	94	105	92	83	105	0	838
	23A-H	Larceny/Theft Offenses - Total	631	637	702	477	558	570	433	613	2	4,623
	23A & B	Pocket-picking & Purse-snatching	12	5	15	11	10	12	20	9	0	94
	23C	Shoplifting	78	235	299	49	184	94	44	111	0	1,094
	23D	Theft from Building	8	4	2	3	4	7	9	8	0	45
	23E	Theft from Coin-Operated Machine or Device	2	3	3	0	2	0	3	8	0	21
	23F	Theft from Motor Vehicle	164	182	134	114	123	136	70	166	1	1,090
	23G	Theft of Motor Vehicle Parts or Accessories	122	52	75	62	72	77	67	101	0	628
	23H	All Other Larceny	245	156	174	238	163	244	220	210	1	1,651
240	Motor Vehicle Theft	67	36	54	105	32	47	69	76	0	486	
120	Robbery	25	28	31	27	36	36	63	40	1	287	
280	Stolen Property Offenses	0	0	0	0	1	0	0	0	0	1	
<b>Crimes Against Property Subtotal</b>			<b>1,389</b>	<b>1,220</b>	<b>1,392</b>	<b>1,294</b>	<b>1,211</b>	<b>1,240</b>	<b>1,285</b>	<b>1,352</b>	<b>5</b>	<b>10,388</b>
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	144	94	117	189	87	110	198	139	10	1,088
	39A - D	Gambling Offenses	0	0	0	0	0	0	0	0	0	0
	370	Pornography/Obscene Material	0	0	0	0	0	0	0	0	0	0
	40A	Prostitution	2	2	2	28	0	6	74	21	0	135
	520	Weapon Law Violations	21	8	19	17	9	18	16	19	2	129
<b>Crimes Against Society Subtotal</b>			<b>167</b>	<b>104</b>	<b>138</b>	<b>234</b>	<b>96</b>	<b>134</b>	<b>288</b>	<b>179</b>	<b>12</b>	<b>1,352</b>
<b>Total Group A</b>			<b>2,050</b>	<b>1,618</b>	<b>1,853</b>	<b>2,010</b>	<b>1,646</b>	<b>1,775</b>	<b>2,074</b>	<b>1,883</b>	<b>22</b>	<b>14,931</b>

"Unknown Location" indicates any offense in which the address was entered by an officer and is currently being verified; and therefore, these offenses are not assigned to a specific Council District at the time of this report.

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

Figure 13—Fort Worth City Council District Map





**Fort Worth Police Department**  
**COUNCIL DISTRICTS**



**Figure 14—Offenses Reported in Council District 2**

	NIBRS Code	Types of Offenses	Number of Offenses First Quarter 2012			District Cumulative		
			Council District 2 Espino	Citywide	% Total	2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	451	2,903	15.5%	No cumulative comparison for First Quarter		
	13A	Aggravated Assault	133	630	21.1%			
	13B	Simple Assault	273	1,986	13.7%			
	13C	Intimidation	45	287	15.7%			
	100	Kidnapping/Abduction	5	27	18.5%			
	09A-B	Murder & Nonnegligent Manslaughter	1	15	6.7%			
	11A - D	Sex Offenses, Forcible	37	246	15.0%			
	11A	Forcible Rape	13	100	13.0%			
	11B-D	Other	24	146	16.4%			
	36A - B	Sex Offenses, Nonforcible	0	0	--			
<b>Crimes Against Persons Subtotal</b>			<b>494</b>	<b>3,191</b>	<b>15.5%</b>			
Crimes Against Property (NIBRS - Group A)	200	Arson	5	42	11.9%			
	510	Bribery	0	0	--			
	220	Burglary/Breaking & Entering	219	1,851	11.8%			
		Residence	147	1,422	10.3%			
		Business	44	256	17.2%			
		Other	28	173	16.2%			
	250	Counterfeiting/Forgery	15	114	13.2%			
	290	Destruction/Damage/Vandalism of Property (excluding arson)	319	2,096	15.2%			
	270	Embezzlement	10	50	20.0%			
	210	Extortion/Blackmail	0	0	--			
	26A - E	Fraud Offenses	98	838	11.7%			
	23A-H	Larceny/Theft Offenses - Total	631	4,623	13.6%			
	23A & B	Pocket-picking & Purse-snatching	12	94	12.8%			
	23C	Shoplifting	78	1,094	7.1%			
	23D	Theft from Building	8	45	17.8%			
	23E	Theft from Coin-Operated Machine or Device	2	21	9.5%			
	23F	Theft from Motor Vehicle	164	1,090	15.0%			
	23G	Theft of Motor Vehicle Parts or Accessories	122	628	19.4%			
	23H	All Other Larceny	245	1,651	14.8%			
240	Motor Vehicle Theft	67	486	13.8%				
120	Robbery	25	287	8.7%				
280	Stolen Property Offenses	0	1	0.0%				
<b>Crimes Against Property Subtotal</b>			<b>1,389</b>	<b>10,388</b>	<b>13.4%</b>			
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	144	1,088	13.2%			
	39A - D	Gambling Offenses	0	0	--			
	370	Pornography/Obscene Material	0	0	--			
	40A	Prostitution	2	135	1.5%			
	520	Weapon Law Violations	21	129	16.3%			
<b>Crimes Against Society Subtotal</b>			<b>167</b>	<b>1,352</b>	<b>12.4%</b>			
<b>Total Group A</b>			<b>2,050</b>	<b>14,931</b>	<b>13.7%</b>			
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	6	32	18.8%			
	90D	Driving Under the Influence	59	372	15.9%			
	90E	Drunkenness	117	759	15.4%			

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

**Figure 15—Offenses Reported in Council District 3**

	NIBRS Code	Types of Offenses	Number of Offenses First Quarter 2012			District Cumulative		
			Council District 3 Zimmerman	Citywide	% Total	2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	264	2,903	9.1%			
	13A	Aggravated Assault	35	630	5.6%			
	13B	Simple Assault	194	1,986	9.8%			
	13C	Intimidation	35	287	12.2%			
	100	Kidnapping/Abduction	7	27	25.9%			
	09A-B	Murder & Nonnegligent Manslaughter	3	15	20.0%			
	11A - D	Sex Offenses, Forcible	20	246	8.1%			
	11A	Forcible Rape	11	100	11.0%			
	11B-D	Other	9	146	6.2%			
36A - B	Sex Offenses, Nonforcible	0	0	--				
<b>Crimes Against Persons Subtotal</b>			<b>294</b>	<b>3,191</b>	<b>9.2%</b>			
Crimes Against Property (NIBRS - Group A)	200	Arson	1	42	2.4%			
	510	Bribery	0	0	--			
	220	Burglary/Breaking & Entering	204	1,851	11.0%			
		Residence	158	1,422	11.1%			
		Business	26	256	10.2%			
		Other	20	173	11.6%			
	250	Counterfeiting/Forgery	11	114	9.6%			
	290	Destruction/Damage/Vandalism of Property (excluding arson)	181	2,096	8.6%			
	270	Embezzlement	5	50	10.0%			
	210	Extortion/Blackmail	0	0	--			
	26A - E	Fraud Offenses	117	838	14.0%			
	23A-H	Larceny/Theft Offenses - Total	637	4,623	13.8%			
	23A & B	Pocket-picking & Purse-snatching	5	94	5.3%			
	23C	Shoplifting	235	1,094	21.5%			
	23D	Theft from Building	4	45	8.9%			
	23E	Theft from Coin-Operated Machine or Device	3	21	14.3%			
	23F	Theft from Motor Vehicle	182	1,090	16.7%			
	23G	Theft of Motor Vehicle Parts or Accessories	52	628	8.3%			
	23H	All Other Larceny	156	1,651	9.4%			
	240	Motor Vehicle Theft	36	486	7.4%			
120	Robbery	28	287	9.8%				
280	Stolen Property Offenses	0	1	0.0%				
<b>Crimes Against Property Subtotal</b>			<b>1,220</b>	<b>10,388</b>	<b>11.7%</b>			
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	94	1,088	8.6%			
	39A - D	Gambling Offenses	0	0	--			
	370	Pornography/Obscene Material	0	0	--			
	40A	Prostitution	2	135	1.5%			
	520	Weapon Law Violations	8	129	6.2%			
<b>Crimes Against Society Subtotal</b>			<b>104</b>	<b>1,352</b>	<b>7.7%</b>			
<b>Total Group A</b>			<b>1,618</b>	<b>14,931</b>	<b>10.8%</b>			
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	1	32	3.1%			
	90D	Driving Under the Influence	34	372	9.1%			
	90E	Drunkenness	69	759	9.1%			

No cumulative comparison for First Quarter

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

**Figure 16—Offenses Reported in Council District 4**

	NIBRS Code	Types of Offenses	Number of Offenses First Quarter 2012			District Cumulative		
			Council District 4 Scarath	Citywide	% Total	2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	277	2,903	9.5%	No cumulative comparison for First Quarter		
	13A	Aggravated Assault	53	630	8.4%			
	13B	Simple Assault	196	1,986	9.9%			
	13C	Intimidation	28	287	9.8%			
	100	Kidnapping/Abduction	6	27	22.2%			
	09A-B	Murder & Nonnegligent Manslaughter	1	15	6.7%			
	11A - D	Sex Offenses, Forcible	39	246	15.9%			
	11A	Forcible Rape	11	100	11.0%			
	11B-D	Other	28	146	19.2%			
	36A - B	Sex Offenses, Nonforcible	0	0	--			
	<b>Crimes Against Persons Subtotal</b>			<b>323</b>	<b>3,191</b>			
Crimes Against Property (NIBRS - Group A)	200	Arson	3	42	7.1%			
	510	Bribery	0	0	--			
	220	Burglary/Breaking & Entering	227	1,851	12.3%			
		Residence	187	1,422	13.2%			
		Business	21	256	8.2%			
		Other	19	173	11.0%			
	250	Counterfeiting/Forgery	18	114	15.8%			
	290	Destruction/Damage/Vandalism of Property (excluding arson)	204	2,096	9.7%			
	270	Embezzlement	9	50	18.0%			
	210	Extortion/Blackmail	0	0	--			
	26A - E	Fraud Offenses	144	838	17.2%			
	23A-H	Larceny/Theft Offenses - Total	702	4,623	15.2%			
	23A & B	Pocket-picking & Purse-snatching	15	94	16.0%			
		Shoplifting	299	1,094	27.3%			
	23D	Theft from Building	2	45	4.4%			
	23E	Theft from Coin-Operated Machine or Device	3	21	14.3%			
	23F	Theft from Motor Vehicle	134	1,090	12.3%			
	23G	Theft of Motor Vehicle Parts or Accessories	75	628	11.9%			
	23H	All Other Larceny	174	1,651	10.5%			
240	Motor Vehicle Theft	54	486	11.1%				
120	Robbery	31	287	10.8%				
280	Stolen Property Offenses	0	1	0.0%				
<b>Crimes Against Property Subtotal</b>			<b>1,392</b>	<b>10,388</b>	<b>13.4%</b>			
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	117	1,088	10.8%			
	39A - D	Gambling Offenses	0	0	--			
	370	Pornography/Obscene Material	0	0	--			
	40A	Prostitution	2	135	1.5%			
	520	Weapon Law Violations	19	129	14.7%			
<b>Crimes Against Society Subtotal</b>			<b>138</b>	<b>1,352</b>	<b>10.2%</b>			
<b>Total Group A</b>			<b>1,853</b>	<b>14,931</b>	<b>12.4%</b>			
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	6	32	18.8%			
	90D	Driving Under the Influence	26	372	7.0%			
	90E	Drunkenness	59	759	7.8%			

View a [Council District Map](#). For NIBRS offense definitions, go to [www.forthworthpd.com/crime-information/](http://www.forthworthpd.com/crime-information/)

Figure 17—Offenses Reported in Council District 5

	NIBRS Code	Types of Offenses	Number of Offenses First Quarter 2012			District Cumulative		
			Council District 5 Moss	Citywide	% Total	2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	439	2,903	15.1%	No cumulative comparison for First Quarter		
	13A	Aggravated Assault	115	630	18.3%			
	13B	Simple Assault	275	1,986	13.8%			
	13C	Intimidation	49	287	17.1%			
	100	Kidnapping/Abduction	0	27	0.0%			
	09A-B	Murder & Nonnegligent Manslaughter	2	15	13.3%			
	11A - D	Sex Offenses, Forcible	41	246	16.7%			
	11A	Forcible Rape	17	100	17.0%			
	11B-D	Other	24	146	16.4%			
	36A - B	Sex Offenses, Nonforcible	0	0	--			
	<b>Crimes Against Persons Subtotal</b>			<b>482</b>	<b>3,191</b>			
Crimes Against Property (NIBRS - Group A)	200	Arson	6	42	14.3%			
	510	Bribery	0	0	--			
	220	Burglary/Breaking & Entering	259	1,851	14.0%			
		Residence	220	1,422	15.5%			
		Business	17	256	6.6%			
		Other	22	173	12.7%			
	250	Counterfeiting/Forgery	14	114	12.3%			
	290	Destruction/Damage/Vandalism of Property (excluding arson)	309	2,096	14.7%			
	270	Embezzlement	3	50	6.0%			
	210	Extortion/Blackmail	0	0	--			
	26A - E	Fraud Offenses	94	838	11.2%			
	23A-H	Larceny/Theft Offenses - Total	477	4,623	10.3%			
	23A & B	Pocket-picking & Purse-snatching	11	94	11.7%			
	23C	Shoplifting	49	1,094	4.5%			
	23D	Theft from Building	3	45	6.7%			
	23E	Theft from Coin-Operated Machine or Device	0	21	0.0%			
	23F	Theft from Motor Vehicle	114	1,090	10.5%			
	23G	Theft of Motor Vehicle Parts or Accessories	62	628	9.9%			
	23H	All Other Larceny	238	1,651	14.4%			
	240	Motor Vehicle Theft	105	486	21.6%			
120	Robbery	27	287	9.4%				
280	Stolen Property Offenses	0	1	0.0%				
<b>Crimes Against Property Subtotal</b>			<b>1,294</b>	<b>10,388</b>	<b>12.5%</b>			
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	189	1,088	17.4%			
	39A - D	Gambling Offenses	0	0	--			
	370	Pornography/Obscene Material	0	0	--			
	40A	Prostitution	28	135	20.7%			
	520	Weapon Law Violations	17	129	13.2%			
<b>Crimes Against Society Subtotal</b>			<b>234</b>	<b>1,352</b>	<b>17.3%</b>			
<b>Total Group A</b>			<b>2,010</b>	<b>14,931</b>	<b>13.5%</b>			
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	3	32	9.4%			
	90D	Driving Under the Influence	12	372	3.2%			
	90E	Drunkennes	44	759	5.8%			

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

**Figure 18—Offenses Reported in Council District 6**

	NIBRS Code	Types of Offenses	Number of Offenses First Quarter 2012			District Cumulative		
			Council District 6 Jordan	Citywide	% Total	2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	310	2,903	10.7%	No cumulative comparison for First Quarter		
	13A	Aggravated Assault	50	630	7.9%			
	13B	Simple Assault	238	1,986	12.0%			
	13C	Intimidation	22	287	7.7%			
	100	Kidnapping/Abduction	1	27	3.7%			
	09A-B	Murder & Nonnegligent Manslaughter	1	15	6.7%			
	11A - D	Sex Offenses, Forcible	27	246	11.0%			
	11A	Forcible Rape	11	100	11.0%			
	11B-D	Other	16	146	11.0%			
	36A - B	Sex Offenses, Nonforcible	0	0	--			
<b>Crimes Against Persons Subtotal</b>			<b>339</b>	<b>3,191</b>	<b>10.6%</b>			
Crimes Against Property (NIBRS - Group A)	200	Arson	2	42	4.8%			
	510	Bribery	0	0	--			
	220	Burglary/Breaking & Entering	224	1,851	12.1%			
		Residence	180	1,422	12.7%			
		Business	27	256	10.5%			
		Other	17	173	9.8%			
	250	Counterfeiting/Forgery	16	114	14.0%			
	290	Destruction/Damage/Vandalism of Property (excluding arson)	233	2,096	11.1%			
	270	Embezzlement	4	50	8.0%			
	210	Extortion/Blackmail	0	0	--			
	26A - E	Fraud Offenses	105	838	12.5%			
	23A-H	Larceny/Theft Offenses - Total	558	4,623	12.1%			
	23A & B	Pocket-picking & Purse-snatching	10	94	10.6%			
	23C	Shoplifting	184	1,094	16.8%			
	23D	Theft from Building	4	45	8.9%			
	23E	Theft from Coin-Operated Machine or Device	2	21	9.5%			
	23F	Theft from Motor Vehicle	123	1,090	11.3%			
	23G	Theft of Motor Vehicle Parts or Accessories	72	628	11.5%			
	23H	All Other Larceny	163	1,651	9.9%			
240	Motor Vehicle Theft	32	486	6.6%				
120	Robbery	36	287	12.5%				
280	Stolen Property Offenses	1	1	100.0%				
<b>Crimes Against Property Subtotal</b>			<b>1,211</b>	<b>10,388</b>	<b>11.7%</b>			
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	87	1,088	8.0%			
	39A - D	Gambling Offenses	0	0	--			
	370	Pornography/Obscene Material	0	0	--			
	40A	Prostitution	0	135	0.0%			
	520	Weapon Law Violations	9	129	7.0%			
<b>Crimes Against Society Subtotal</b>			<b>96</b>	<b>1,352</b>	<b>7.1%</b>			
<b>Total Group A</b>			<b>1,646</b>	<b>14,931</b>	<b>11.0%</b>			
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	6	32	18.8%			
	90D	Driving Under the Influence	22	372	5.9%			
	90E	Drunkenness	40	759	5.3%			

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

**Figure 19—Offenses Reported in Council District 7**

	NIBRS Code	Types of Offenses	Number of Offenses First Quarter 2012			District Cumulative		
			Council District 7 Shingleton	Citywide	% Total	2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	370	2,903	12.7%	No cumulative comparison for First Quarter		
	13A	Aggravated Assault	72	630	11.4%			
	13B	Simple Assault	266	1,986	13.4%			
	13C	Intimidation	32	287	11.1%			
	100	Kidnapping/Abduction	2	27	7.4%			
	09A-B	Murder & Nonnegligent Manslaughter	3	15	20.0%			
	11A - D	Sex Offenses, Forcible	26	246	10.6%			
	11A	Forcible Rape	9	100	9.0%			
	11B-D	Other	17	146	11.6%			
	36A - B	Sex Offenses, Nonforcible	0	0	--			
<b>Crimes Against Persons Subtotal</b>			<b>401</b>	<b>3,191</b>	<b>12.6%</b>			
Crimes Against Property (NIBRS - Group A)	200	Arson	2	42	4.8%			
	510	Bribery	0	0	--			
	220	Burglary/Breaking & Entering	223	1,851	12.0%			
		Residence	179	1,422	12.6%			
		Business	21	256	8.2%			
		Other	23	173	13.3%			
	250	Counterfeiting/Forgery	13	114	11.4%			
	290	Destruction/Damage/Vandalism of Property (excluding arson)	247	2,096	11.8%			
	270	Embezzlement	10	50	20.0%			
	210	Extortion/Blackmail	0	0	--			
	26A - E	Fraud Offenses	92	838	11.0%			
	23A-H	Larceny/Theft Offenses - Total	570	4,623	12.3%			
	23A & B	Pocket-picking & Purse-snatching	12	94	12.8%			
	23C	Shoplifting	94	1,094	8.6%			
	23D	Theft from Building	7	45	15.6%			
	23E	Theft from Coin-Operated Machine or Device	0	21	0.0%			
	23F	Theft from Motor Vehicle	136	1,090	12.5%			
	23G	Theft of Motor Vehicle Parts or Accessories	77	628	12.3%			
	23H	All Other Larceny	244	1,651	14.8%			
240	Motor Vehicle Theft	47	486	9.7%				
120	Robbery	36	287	12.5%				
280	Stolen Property Offenses	0	1	0.0%				
<b>Crimes Against Property Subtotal</b>			<b>1,240</b>	<b>10,388</b>	<b>11.9%</b>			
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	110	1,088	10.1%			
	39A - D	Gambling Offenses	0	0	--			
	370	Pornography/Obscene Material	0	0	--			
	40A	Prostitution	6	135	4.4%			
	520	Weapon Law Violations	18	129	14.0%			
<b>Crimes Against Society Subtotal</b>			<b>134</b>	<b>1,352</b>	<b>9.9%</b>			
<b>Total Group A</b>			<b>1,775</b>	<b>14,931</b>	<b>11.9%</b>			
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	2	32	6.3%			
	90D	Driving Under the Influence	32	372	8.6%			
	90E	Drunkenness	86	759	11.3%			

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

**Figure 20—Offenses Reported in Council District 8**

	NIBRS Code	Types of Offenses	Number of Offenses First Quarter 2012			District Cumulative		
			Council District 8 Hicks	Citywide	% Total	2012	2011	% Change
<b>Crimes Against Persons (NIBRS - Group A)</b>	13A - C	Assault Offenses	478	2,903	16.5%			
	13A	Aggravated Assault	106	630	16.8%			
	13B	Simple Assault	330	1,986	16.6%			
	13C	Intimidation	42	287	14.6%			
	100	Kidnapping/Abduction	5	27	18.5%			
	09A-B	Murder & Nonnegligent Manslaughter	1	15	6.7%			
	11A - D	Sex Offenses, Forcible	17	246	6.9%			
	11A	Forcible Rape	10	100	10.0%			
	11B-D	Other	7	146	4.8%			
	36A - B	Sex Offenses, Nonforcible	0	0	--			
	<b>Crimes Against Persons Subtotal</b>			<b>501</b>	<b>3,191</b>			
<b>Crimes Against Property (NIBRS - Group A)</b>	200	Arson	16	42	38.1%			
	510	Bribery	0	0	--			
	220	Burglary/Breaking & Entering	272	1,851	14.7%			
		Residence	190	1,422	13.4%			
		Business	59	256	23.0%			
		Other	23	173	13.3%			
	250	Counterfeiting/Forgery	11	114	9.6%			
	290	Destruction/Damage/Vandalism of Property (excluding arson)	336	2,096	16.0%			
	270	Embezzlement	2	50	4.0%			
	210	Extortion/Blackmail	0	0	--			
	26A - E	Fraud Offenses	83	838	9.9%			
	23A-H	Larceny/Theft Offenses - Total	433	4,623	9.4%			
	23A & B	Pocket-picking & Purse-snatching	20	94	21.3%			
	23C	Shoplifting	44	1,094	4.0%			
	23D	Theft from Building	9	45	20.0%			
	23E	Theft from Coin-Operated Machine or Device	3	21	14.3%			
	23F	Theft from Motor Vehicle	70	1,090	6.4%			
	23G	Theft of Motor Vehicle Parts or Accessories	67	628	10.7%			
23H	All Other Larceny	220	1,651	13.3%				
240	Motor Vehicle Theft	69	486	14.2%				
120	Robbery	63	287	22.0%				
280	Stolen Property Offenses	0	1	0.0%				
<b>Crimes Against Property Subtotal</b>			<b>1,285</b>	<b>10,388</b>	<b>12.4%</b>			
<b>Crimes Against Society (NIBRS-Group A)</b>	35A	Drug/Narcotic Violations (excluding DUI)	198	1,088	18.2%			
	39A - D	Gambling Offenses	0	0	--			
	370	Pornography/Obscene Material	0	0	--			
	40A	Prostitution	74	135	54.8%			
	520	Weapon Law Violations	16	129	12.4%			
<b>Crimes Against Society Subtotal</b>			<b>288</b>	<b>1,352</b>	<b>21.3%</b>			
<b>Total Group A</b>			<b>2,074</b>	<b>14,931</b>	<b>13.9%</b>			
<b>Other (NIBRS - Group B)</b>	90B	Curfew / Loitering / Vagrancy Violations	3	32	9.4%			
	90D	Driving Under the Influence	74	372	19.9%			
	90E	Drunkness	129	759	17.0%			

No cumulative comparison for First Quarter

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

**Figure 21—Offenses Reported in Council District 9**

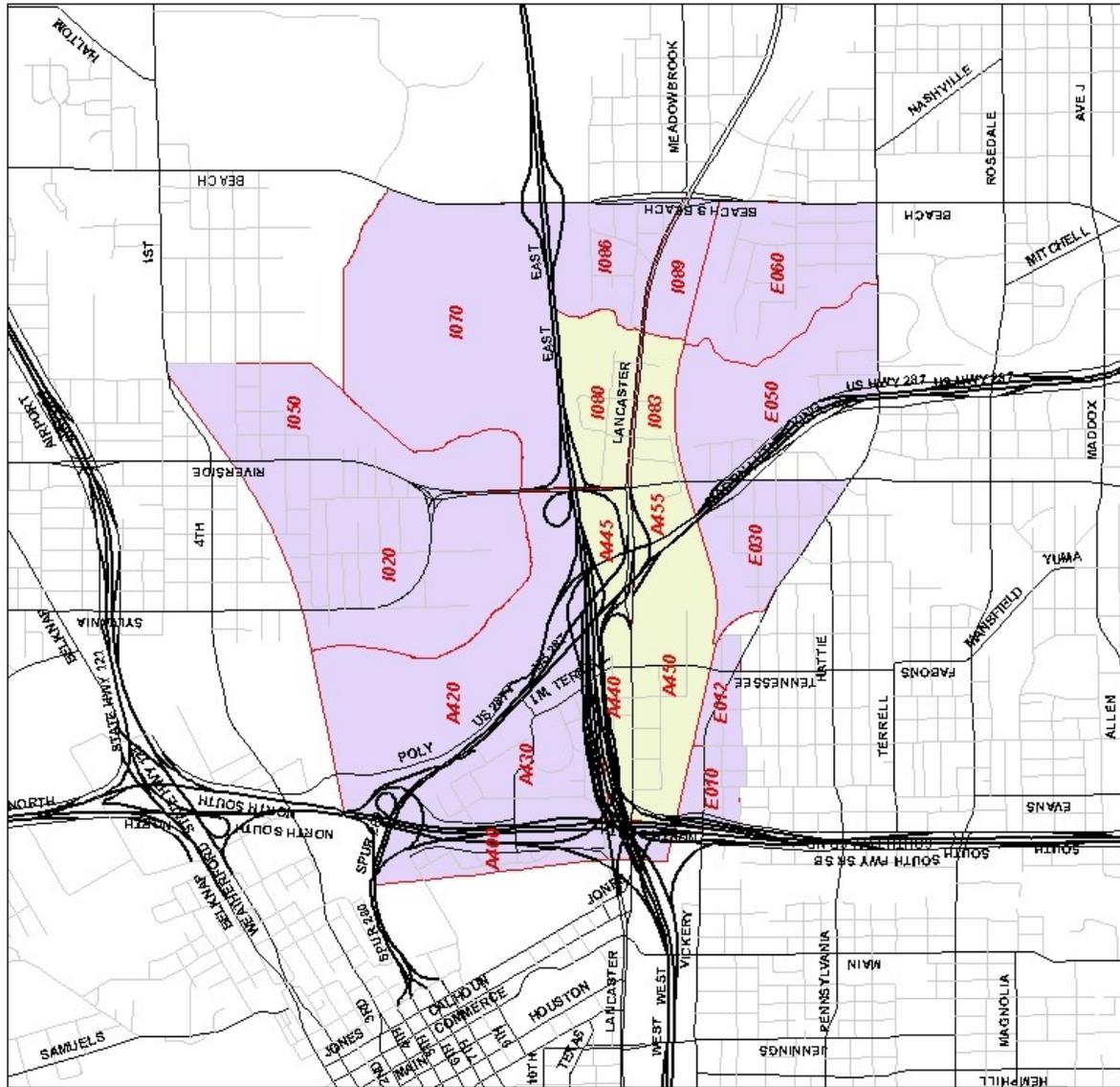
	NIBRS Code	Types of Offenses	Number of Offenses First Quarter 2012			District Cumulative		
			Council District 9 Burns	Citywide	% Total	2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	309	2,903	10.6%	No cumulative comparison for First Quarter		
	13A	Aggravated Assault	64	630	10.2%			
	13B	Simple Assault	211	1,986	10.6%			
	13C	Intimidation	34	287	11.8%			
	100	Kidnapping/Abduction	1	27	3.7%			
	09A-B	Murder & Nonnegligent Manslaughter	3	15	20.0%			
	11A - D	Sex Offenses, Forcible	39	246	15.9%			
	11A	Forcible Rape	18	100	18.0%			
	11B-D	Other	21	146	14.4%			
	36A - B	Sex Offenses, Nonforcible	0	0	--			
<b>Crimes Against Persons Subtotal</b>			<b>352</b>	<b>3,191</b>	<b>11.0%</b>			
Crimes Against Property (NIBRS - Group A)	200	Arson	7	42	16.7%			
	510	Bribery	0	0	--			
	220	Burglary/Breaking & Entering	222	1,851	12.0%			
		Residence	161	1,422	11.3%			
		Business	40	256	15.6%			
		Other	21	173	12.1%			
	250	Counterfeiting/Forgery	16	114	14.0%			
	290	Destruction/Damage/Vandalism of Property (excluding arson)	266	2,096	12.7%			
	270	Embezzlement	7	50	14.0%			
	210	Extortion/Blackmail	0	0	--			
	26A - E	Fraud Offenses	105	838	12.5%			
	23A-H	Larceny/Theft Offenses - Total	613	4,623	13.3%			
	23A & B	Pocket-picking & Purse-snatching	9	94	9.6%			
	23C	Shoplifting	111	1,094	10.1%			
	23D	Theft from Building	8	45	17.8%			
	23E	Theft from Coin-Operated Machine or Device	8	21	38.1%			
	23F	Theft from Motor Vehicle	166	1,090	15.2%			
	23G	Theft of Motor Vehicle Parts or Accessories	101	628	16.1%			
	23H	All Other Larceny	210	1,651	12.7%			
240	Motor Vehicle Theft	76	486	15.6%				
120	Robbery	40	287	13.9%				
280	Stolen Property Offenses	0	1	0.0%				
<b>Crimes Against Property Subtotal</b>			<b>1,352</b>	<b>10,388</b>	<b>13.0%</b>			
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	139	1,088	12.8%			
	39A - D	Gambling Offenses	0	0	--			
	370	Pornography/Obscene Material	0	0	--			
	40A	Prostitution	21	135	15.6%			
	520	Weapon Law Violations	19	129	14.7%			
<b>Crimes Against Society Subtotal</b>			<b>179</b>	<b>1,352</b>	<b>13.2%</b>			
<b>Total Group A</b>			<b>1,883</b>	<b>14,931</b>	<b>12.6%</b>			
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	5	32	15.6%			
	90D	Driving Under the Influence	108	372	29.0%			
	90E	Drunkness	214	759	28.2%			

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

## **Section III.**

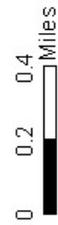
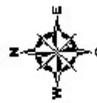
# **Directions Home High Impact Zone Report**

Figure 22—Directions Home - Primary & Secondary High Impact Zones (HIZ) Map



**City  
of  
Fort Worth**

High Impact  
Zone



- Legend**
- Primary DH-HIZ
  - Secondary DH-HIZ

**Figure 23—Offenses Reported within Directions Home Primary High Impact Zone**

	NIBRS Code	Primary - Direction Home HIZ Type of Offense	Number of Offenses Quarterly Comparison			Cumulative Comparison		
			First Quarter 2012	First Quarter 2011	% Change	2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	37	39	-5.1%	No cumulative comparison for First Quarter		
	13A	Aggravated Assault	5	8	-37.5%			
	13B	Simple Assault	27	30	-10.0%			
	13C	Intimidation	5	1	400.0%			
	100	Kidnapping/Abduction	0	0	--			
	09A-B	Murder & Nonnegligent Manslaughter	0	0	--			
	11A - D	Sex Offenses, Forcible	0	0	--			
	11A	Forcible Rape	0	0	--			
	11B-D	Other	0	0	--			
	36A - B	Sex Offenses, Nonforcible	0	0	--			
<b>Crime Against Persons Subtotal</b>			<b>37</b>	<b>39</b>	<b>-5.1%</b>			
Crimes Against Property (NIBRS - Group A)	200	Arson	0	0	--			
	510	Bribery	0	0	--			
	220	Burglary/Breaking & Entering	4	2	100.0%			
		Residence	0	1	-100.0%			
		Business	3	1	200.0%			
		Other	1	0	--			
	250	Counterfeiting/Forgery	0	0	--			
	290	Destruction/Damage/Vandalism of Property (excluding arson)	5	1	400.0%			
	270	Embezzlement	0	0	--			
	210	Extortion/Blackmail	0	0	--			
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	1	2	-50.0%			
	23A-H	Larceny/Theft Offenses - Total	30	32	-6.3%			
	23A & B	Pocket-picking & Purse-snatching	3	3	0.0%			
	23C	Shoplifting	2	0	--			
	23D	Theft from Building	2	1	100.0%			
	23E	Theft from Coin-Operated Machine or Device	0	0	--			
	23F	Theft from Motor Vehicle	0	1	-100.0%			
	23G	Theft of Motor Vehicle Parts or Accessories	4	9	-55.6%			
	23H	All Other Larceny	19	18	5.6%			
	240	Motor Vehicle Theft	1	1	0.0%			
120	Robbery	8	4	100.0%				
280	Stolen Property Offenses	0	0	--				
<b>Crimes Against Property Subtotal</b>			<b>49</b>	<b>42</b>	<b>16.7%</b>			
Crimes Against Society (NIBRS - Grp A)	35A	Drug/Narcotic Violations (excluding DUI)	17	16	6.3%			
	39A - D	Gambling Offenses	0	0	--			
	370	Pornography/Obscene Material	0	0	--			
	40A	Prostitution	25	8	212.5%			
	520	Weapon Law Violations	0	1	-100.0%			
<b>Crimes Against Society Subtotal</b>			<b>42</b>	<b>25</b>	<b>68.0%</b>			
<b>NIBRS Group A Total</b>			<b>128</b>	<b>106</b>	<b>20.8%</b>			
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	0	0	--			
	90D	Driving Under the Influence	4	1	400.0%			
	90E	Drunkenness	18	26	69.2%			

Note: Of the eight robberies, one involved a firearm, two involved knives, one involved brass knuckles, and four involved fists or feet only. At least one incident was a “homeless on homeless” crime, and at least one other involved a mentally-ill victim.

View a [Directions Home High Impact Zone Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

**Figure 24—Offenses Reported within Directions Home Secondary High Impact Zone**

	NIBRS Code	Secondary - Direction Home HIZ Type of Offense	Number of Offenses Quarterly Comparison			Cumulative Comparison		
			First Quarter 2012	First Quarter 2011	% Change	2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	31	42	-26.2%	No cumulative comparison for First Quarter		
	13A	Aggravated Assault	6	12	-50.0%			
	13B	Simple Assault	22	23	-4.3%			
	13C	Intimidation	3	7	-57.1%			
	100	Kidnapping/Abduction	0	1	-100.0%			
	09A-B	Murder & Nonnegligent Manslaughter	0	0	--			
	11A - D	Sex Offenses, Forcible	0	1	-100.0%			
	11A	Forcible Rape	0	0	--			
	11B-D	Other	0	1	-100.0%			
	36A - B	Sex Offenses, Nonforcible	0	0	--			
<b>Crime Against Persons Subtotal</b>			<b>31</b>	<b>44</b>	<b>-29.5%</b>			
Crimes Against Property (NIBRS - Group A)	200	Arson	2	0	--			
	510	Bribery	0	0	--			
	220	Burglary/Breaking & Entering	16	17	-5.9%			
		Residence	6	12	-50.0%			
		Business	7	3	133.3%			
		Other	3	2	50.0%			
	250	Counterfeiting/Forgery	0	2	-100.0%			
	290	Destruction/Damage/Vandalism of Property (excluding arson)	24	19	26.3%			
	270	Embezzlement	0	1	-100.0%			
	210	Extortion/Blackmail	0	0	--			
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	4	8	-50.0%			
	23A-H	Larceny/Theft Offenses - Total	24	24	0.0%			
	23A & B	Pocket-picking & Purse-snatching	2	0	--			
	23C	Shoplifting	1	0	--			
	23D	Theft from Building	0	0	--			
	23E	Theft from Coin-Operated Machine or Device	0	0	--			
	23F	Theft from Motor Vehicle	5	6	-16.7%			
	23G	Theft of Motor Vehicle Parts or Accessories	4	2	100.0%			
	23H	All Other Larceny	12	16	-25.0%			
	240	Motor Vehicle Theft	6	13	-53.8%			
120	Robbery	2	2	0.0%				
280	Stolen Property Offenses	0	0	--				
<b>Crimes Against Property Subtotal</b>			<b>78</b>	<b>86</b>	<b>-9.3%</b>			
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	7	16	-56.3%			
	39A - D	Gambling Offenses	0	0	--			
	370	Pornography/Obscene Material	0	0	--			
	40A	Prostitution	6	17	-64.7%			
	520	Weapon Law Violations	0	2	-100.0%			
<b>Crimes Against Society Subtotal</b>			<b>13</b>	<b>35</b>	<b>-62.9%</b>			
<b>NIBRS Group A Total</b>			<b>122</b>	<b>165</b>	<b>-26.1%</b>			
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	0	0	--			
	90D	Driving Under the Influence	6	5	120.0%			
	90E	Drunkness	8	13	61.5%			

Note: Of the seven burglaries of businesses, one involved metal theft. In three cases, the victim may have known the burglar. Five of these burglaries involved a forced entry.

View a [Directions Home High Impact Zone Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

## **Section IV.**

# **Uniform Crime Reporting (UCR) Traditional Summary Report**

#### 4.1 First Quarter 2012 Uniform Crime Reporting (UCR) Traditional Summary Report

Uniform Crime Report (UCR) Traditional Summary Reporting is a collective effort on the part of jurisdictions throughout the United States to present a nationwide representation of crime using eight of the most serious and most commonly-reported offenses—Criminal Homicide, Forcible Rape, Robbery, Aggravated Assault, Burglary, Larceny-Theft, Motor Vehicle Theft and Arson—collectively known as Part 1 Offenses. In the Summary Reporting System, the number of criminal incidents are counted, in contrast to the more detailed data collected (using a different methodology) through the National Incident Based Reporting System (NIBRS).

Part I Offenses decreased 4.7% in First Quarter 2012 compared to the First Quarter 2011. Below represents the number of criminal incidents for each Part I crime:

**Figure 25—First Quarter 2012 UCR Traditional Summary Report**

UCR Traditional Summary Report				Year-to-Date		
Part I Offenses	Number of Criminal Incidents			2012	2011	% Change
	First Quarter 2012	First Quarter 2011	% Change			
Murder & Nonnegligent Manslaughter	15	8	87.5%	No Cumulative Comparison for First Quarter		
Forcible Rape	96	76	26.3%			
Robbery	287	244	17.6%			
Aggravated Assault	500	465	7.5%			
Burglary	1,828	1,966	-7.0%			
Larceny-Theft	4,623	4,982	-7.2%			
Motor Vehicle Theft	482	486	-0.8%			
Arson	42	35	20.0%			
<b>Total Part I Crime</b>	<b>7,873</b>	<b>8,262</b>	<b>-4.7%</b>			

#### Quick Note About Reporting Differences

A significant difference between NIBRS and UCR Traditional Summary Reporting is the number of crimes being reported and the methodology used. For example, for Crimes Against Persons, NIBRS counts the number of victims, while UCR counts the number of incidents, which can result in NIBRS figures being higher than UCR figures depending on the number of victims involved in the incidents. In addition, the definitions for Part 1 offenses used in Summary Reporting are different than the offense definitions used by the National Incident Based Reporting System (NIBRS). Visit <http://www.fortworthpd.com/crime-information/> for details about the differences between NIBRS and UCR Traditional Summary Reporting.

The Fort Worth Police Department submits NIBRS data to the Texas Department of Public Safety (TXDPS), which is then submitted to the Federal Bureau of Investigation (FBI). The FBI then converts the NIBRS data into the UCR Traditional Summary Reporting for publication in the annual *Crime in the United States*. Since this report is based on snapshot data queried on May 16, 2012, data queried before or after this date may vary from this report.

# **Section V.**

## **Department Initiatives Update**

## 5.1 Department Initiatives Updates

### Vice President Joe Biden Visits Fort Worth

On January 31 2012, Central Division personnel worked with Traffic Division, Intel, and SWAT on Vice President Joe Biden's visit to Downtown Fort Worth. Central Division officers worked in partnership with the Secret Service to provide a visible police presence. The command staff received very favorable feedback on the outstanding job done by FWPD personnel.

### FWPD Works with Occupy Fort Worth Protestors

Central Division personnel, including the downtown bike officers, continued to work with various downtown partners, other city departments, and members of the Occupy Fort Worth movement to ensure that protestors' constitutional rights were protected while local and state statutes were also followed. Police personnel made significant efforts to educate participants who were found to be violating statutes and to give them opportunities to address inappropriate conduct prior to any enforcement action. This strategy proved to be very successful.

### Fort Worth Police Lead Crackdown on Check Fraud Ring

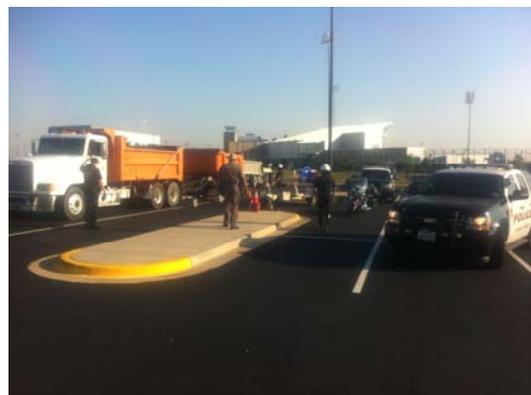
In early 2009, detectives in the Economic Crimes Unit interviewed several suspects who had been arrested for multiple forgery offenses. During the interviews, it was found that many forged payroll checks in the area originated from a single suspect. Fort Worth Economic Crimes detectives took the lead in this multijurisdictional investigation. With the assistance of bank investigators and area detectives, several subjects were identified. In June 2011, the first subject was arrested and interviewed.

Economic Crimes detectives, in collaboration with a U.S. Postal Inspector, presented the case to the U.S. Attorney's Office. Fifteen suspects, including several ringleaders, plead guilty to various federal offenses. This organization was responsible for more than one million dollars in losses. Hundreds of cases in Fort Worth and other agencies were cleared as a result of the investigation.

### Fort Worth Teams with Other Jurisdictions to Promote Safe Trucking

Each month, Commercial Vehicle Enforcement (CVE) partners with Texas Department of Public Safety (TxDPS) and other agencies to conduct details, using approximately twenty officers, to inspect multiple trucks at one time. This strategy promotes teamwork and uniformity between agencies. During each detail—as with regular enforcement activities—officers conduct inspections on large commercial vehicles and respond to citizen complaints about unsafe trucking operations. In addition, officers are on constant alert for criminal activity in the trucking industry.

During First Quarter 2012, CVE conducted three multi-agency details in Fort Worth, North Richland Hills and Grand Prairie. Various police departments—including North Richland Hills, Grand Prairie, Arlington, Burleson, Mansfield and TxDPS—took part in the initiative. In March, the CVE unit also participated in a truck driving competition, in which CVE officers served as judges and provided highway safety information to drivers.



**Second Quarter Crime Report  
April-June 2012**



**Fort Worth Police Department  
Chief Jeffrey W. Halstead**

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**DISCLAIMER:** This report provides a snapshot of the Fort Worth Police Department's National Incident-Based Reporting System (NIBRS) data that was queried from the Records Management System (RMS) on July 26, 2012. The Department's RMS is updated regularly based on ongoing investigations. The data in this snapshot has been reviewed and certified by the Texas Department of Public Safety. Since this is a snapshot, data queried before or after this date is apt to change and may vary from other reports.

# **Section I.**

## **Understanding Crime Reporting**

## **1.1 National Perspective on Reporting Crime: Transitioning from Uniform Crime Reporting to National Incident-Based Reporting System**

According to the National Incident-Based Reporting System, Volume 1: Data Collection Guidelines, by the U.S. Department of Justice,

“Since the establishment of the Uniform Crime Reporting (UCR) Program in 1930, the volume, diversity, and complexity of crime steadily increased while the UCR Program remained virtually unchanged. Recognizing the need to address crime’s growing challenge, the law enforcement community in the late 1970s called for a thorough study of the UCR Program with the objective of revising the Program to meet law enforcement’s needs into the twenty-first century. The National Incident-Based Reporting System (NIBRS) is the result of that study.”

In January 1989, the FBI began accepting NIBRS data from a handful of agencies. As more contributing law enforcement agencies learn about the rich data available through incident-based reporting (and as resources permit), more agencies are implementing the NIBRS. Although participation in NIBRS is purely voluntary, about 44 percent of all law enforcement agencies were NIBRS certified as of May/2011 (based on that year’s data submissions). Until an agency becomes certified, it continues to submit data in accordance with the requirements of the traditional UCR Program. Because the transition to the new system will take considerable time, the national UCR Program will continue to collect, process, and publish traditional UCR data. This is accomplished by collecting data in the old format from agencies not participating in NIBRS and by extracting traditional summary data from the more comprehensive submissions of agencies participating in NIBRS.

The result is a continuation of the traditional statistical time series and a gradual phase-in of the newer forms of statistics made possible by NIBRS. This parallel operation of the old and new systems will be maintained until it is determined that the old system can be discontinued.

## **1.2 Fort Worth’s Crime Report**

Fort Worth understands the importance of collecting and reporting detailed, accurate, and meaningful incident-based data. In January 2006, Fort Worth was certified to participate in the National Incident Based Reporting System (NIBRS) and began reporting NIBRS data to the Texas Department of Public Safety. With the use of the NIBRS, the Fort Worth Police Department now has the capability to generate reports reflecting a multitude of interrelationships among the collected data — enhancing its ability to analyze crime trends and to implement tactical strategies. NIBRS data is of great value to the City of Fort Worth!

As noted above, in 2011, approximately 44 percent of the reporting agencies throughout the nation were NIBRS certified, and an increasing number of agencies are transitioning to NIBRS. In the meantime, the FBI continues to report UCR data (by extracting UCR data from NIBRS data) until such time as the Uniform Crime Reporting can be discontinued. FBI data is used to identify national and regional crime trends. FBI data is often used for rankings — although the FBI does not recommend this practice — and is often considered the best available information to compare crime from one jurisdiction to another. Since UCR data is available for all reporting agencies nationwide, it is also used for the purpose of making comparisons.

One of Fort Worth’s five Strategic Goals is to become the safest major city in the United States. The FBI data, along with other third-party rankings, are used to determine if we are making progress towards this goal/vision. The Fort Worth Police Department reports both NIBRS data and UCR data so that elected officials, city leaders and the public can review the detailed crime data, and yet still be able to understand (in a very general sense) how Fort Worth compares to peer cities.

**To learn more about the differences between Uniform Crime Reporting and National Incident-Based Reporting System data, please visit the Fort Worth Police Department website at <http://www.fortworthpd.com/crime-information/>**

### 1.3 Understanding NIBRS Figures

NIBRS compiles detailed reports on two types of offenses: Group "A" offenses and Group "B" offenses. The two groupings are based on the amount of reporting required for each. Both incidents and arrests are reported for Group "A" offenses, while only arrests are reported for Group "B" offenses.

The following criteria is used to determine whether a crime should be designated as a Group "A" offense:

1. The seriousness or significance of the offense.
2. The frequency or volume of its occurrence.
3. The prevalence of the offense nationwide.
4. The probability of the offense being brought to law enforcement's attention.
5. The likelihood that law enforcement is the best channel for collecting data regarding the offense.
6. The burden placed on law enforcement in collecting data on the offense.
7. The national statistical validity and usefulness of the collected data.
8. The national UCR Program's responsibility to make crime data available not only to law enforcement but to others having a legitimate interest in it.

Group "A" offenses are categorized into one of the three following categories: 1) Crimes Against Persons; 2) Crimes Against Property; 3) Crimes Against Society.

- 1) Crimes Against Persons = Scores one offense for each victim
- 2) Crimes Against Property = Scores one offense for each distinct operation  
(except Motor Vehicle Theft / one offense is counted per stolen vehicle)
- 3) Crime Against Society = Scores one offense for each violation

#### **NIBRS Group A includes the following 22 Offenses:**

- Homicide Offenses
- Sex Offenses, Forcible
- Sex Offenses, Non-forcible
- Robbery
- Assault Offenses
- Burglary / Breaking and Entering
- Larceny / Theft Offenses
- Motor Vehicle Theft
- Arson
- Bribery
- Counterfeiting / Forgery
- Destruction / Damage / Vandalism of Property
- Drug / Narcotic Offenses
- Embezzlement
- Extortion / Blackmail
- Fraud Offenses
- Gambling Offenses
- Kidnapping / Abduction
- Pornography / Obscene Material
- Prostitution Offenses
- Stolen Property Offenses
- Weapon Law Violations

UCR Part I includes the following eight offenses: Criminal Homicide, Forcible Rape, Robbery, Aggravated Assault, Burglary, Larceny-Theft, Motor Vehicle Theft, and Arson.

### 1.4 Significant Methodology and Definition Differences

A significant difference between NIBRS and UCR Traditional Summary Reporting is that for Crimes Against Persons, NIBRS counts the number of victims, while UCR counts the number of incidents. Consequentially, NIBRS figures tend to show more Crimes Against Person than UCR figures. The definitions for Part 1 offenses used in Summary Reporting are different than the offense definitions used by the NIBRS. Visit <http://www.fortworthpd.com/crime-information/> for more details about the differences between NIBRS and UCR Traditional Summary Reporting.

## **Section II.**

# **National Incident Based Reporting System (NIBRS)**

## Second Quarter 2012 Citywide NIBRS Crime Report

2.1 Overall, citywide Group A and B crime decreased 9.7 percent in the Second Quarter of 2012. Crimes Against Persons increased 1.8 percent for the quarter, with increases in kidnapping, murder and intimidation. Crimes Against Property decreased 14.9 percent in the second quarter, with fairly significant decreases in burglary, fraud and counterfeiting. The following table provides a comprehensive list of Fort Worth's citywide NIBRS Group A offenses by Crimes Against Persons, Crimes Against Property, and Crimes Against Society. These trends and enforcement efforts are explained in greater detail throughout this report.

Figure 1—Second Quarter 2012 Citywide NIBRS Group A Offenses

Type of Offense			Number of Offenses			Cumulative Comparison January-June		
			Second Quarter 2012	Second Quarter 2011	% Change	2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	3,376	3,334	1.3%	6,264	6,068	3.2%
	13A	Aggravated Assault	801	833	-3.8%	1,434	1,396	2.7%
	13B	Simple Assault	2,268	2,234	1.5%	4,242	4,160	2.0%
	13C	Intimidation	307	267	15.0%	588	512	14.8%
	100	Kidnapping/Abduction	40	30	33.3%	67	58	15.5%
	09A	Murder & Nonnegligent Manslaughter	14	11	27.3%	29	19	52.6%
	11A - D	Sex Offenses, Forcible	235	226	4.0%	479	464	3.2%
	11A	Forcible Rape	93	93	0.0%	191	170	12.4%
	11B-D	Other	142	133	6.8%	288	294	-2.0%
	36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--
<b>Crime Against Persons Subtotal</b>			<b>3,665</b>	<b>3,601</b>	<b>1.8%</b>	<b>6,839</b>	<b>6,609</b>	<b>3.5%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	34	27	25.9%	77	62	24.2%
	510	Bribery	1	2	-50.0%	1	5	-80.0%
	220	Burglary/Breaking & Entering	2,149	2,784	-22.8%	4,000	4,750	-15.8%
		Residence	1,636	2,211	-26.0%	3,058	3,808	-19.7%
		Business	320	347	-7.8%	576	564	2.1%
		Other	193	226	-14.6%	366	378	-3.2%
	250	Counterfeiting/Forgery	134	165	-18.8%	248	310	-20.0%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	2,108	2,451	-14.0%	4,205	4,738	-11.2%
	270	Embezzlement	40	41	-2.4%	90	82	9.8%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	649	1,127	-42.4%	1,487	2,230	-33.3%
	23A-H	Larceny/Theft Offenses - Total	5,687	6,215	-8.5%	10,309	11,197	-7.9%
	23A & B	Pocket-picking & Purse-snatching	120	113	6.2%	212	195	8.7%
	23C	Shoplifting	1,343	1,183	13.5%	2,437	2,182	11.7%
	23D	Theft from Building	36	69	-47.8%	81	120	-32.5%
	23E	Theft from Coin-Operated Machine or Device	22	27	-18.5%	43	56	-23.2%
	23F	Theft from Motor Vehicle	1,392	1,534	-9.3%	2,482	2,789	-11.0%
	23G	Theft of Motor Vehicle Parts or Accessories	778	1,062	-26.7%	1,405	1,961	-28.4%
	23H	All Other Larceny	1,996	2,227	-10.4%	3,649	3,894	-6.3%
	240	Motor Vehicle Theft	530	573	-7.5%	1,016	1,064	-4.5%
120	Robbery	326	311	4.8%	613	555	10.5%	
280	Stolen Property Offenses	0	1	-100.0%	1	2	-50.0%	
<b>Crimes Against Property Subtotal</b>			<b>11,658</b>	<b>13,697</b>	<b>-14.9%</b>	<b>22,047</b>	<b>24,995</b>	<b>-11.8%</b>
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	991	966	2.6%	2,079	1,874	10.9%
	39A - D	Gambling Offenses	0	0	--	0	0	--
	370	Pornography/Obscene Material	0	0	--	0	0	--
	40A	Prostitution	72	171	-57.9%	207	282	-26.6%
	520	Weapon Law Violations	141	128	10.2%	270	253	6.7%
<b>Crimes Against Society Subtotal</b>			<b>1,204</b>	<b>1,265</b>	<b>-4.8%</b>	<b>2,556</b>	<b>2,409</b>	<b>6.1%</b>
<b>NIBRS Group A Total</b>			<b>16,527</b>	<b>18,563</b>	<b>-11.0%</b>	<b>31,442</b>	<b>34,013</b>	<b>-7.6%</b>
<b>NIBRS Group A &amp; B Total</b>			<b>21,187</b>	<b>23,470</b>	<b>-9.7%</b>	<b>40,543</b>	<b>43,670</b>	<b>-7.2%</b>

For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

## 2012 Citywide NIBRS Crime Rate

2.2 The following table displays the crime rate for each NIBRS Group A offense per 100,000 population.

Figure 2 - 2012 Crime Rate Per 100,000 Population

Type of Offense			NIBRS Crime Rate / 100,000 Population			
			Second Quarter 2012 Crime Rate	Second Quarter 2011 Crime Rate	Rate Comparison	
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	445.49	445.45	0.0%	
	13A	Aggravated Assault	105.70	111.30	-5.0%	
	13B	Simple Assault	299.28	298.48	0.3%	
	13C	Intimidation	40.51	35.67	13.6%	
	100	Kidnapping/Abduction	5.28	4.01	31.7%	
	09A	Murder & Nonnegligent Manslaughter	1.85	1.47	25.7%	
	11A - D	Sex Offenses, Forcible	31.01	30.20	2.7%	
	11A	Forcible Rape	12.27	12.43	-1.2%	
	11B-D	Other	18.74	17.77	5.4%	
	36A - B	Sex Offenses, Nonforcible	0.00	0.00	--	
<b>Crime Against Persons Subtotal</b>			<b>483.63</b>	<b>481.13</b>	<b>0.5%</b>	
Crimes Against Property (NIBRS - Group A)	200	Arson	4.49	3.61	24.4%	
	510	Bribery	0.13	0.27	-50.6%	
	220	Burglary/Breaking & Entering	Residence	215.89	295.41	-26.9%
			Business	42.23	46.36	-8.9%
			Other	25.47	30.20	-15.7%
	250	Counterfeiting/Forgery	17.68	22.05	-19.8%	
	290	Destruction/Damage/Vandalism of Property (excluding arson)		278.17	327.48	-15.1%
	270	Embezzlement	5.28	5.48	-3.6%	
	210	Extortion/Blackmail	0.00	0.00	--	
	26A - E	Fraud Offenses	85.64	150.58	-43.1%	
	23A-H	Larceny/Theft Offenses - Total	750.45	830.38	-9.6%	
	23A & B	Pocket-picking & Purse-snatching		15.84	15.10	4.9%
	23C	Shoplifting	177.22	158.06	12.1%	
	23D	Theft from Building	4.75	9.22	-48.5%	
	23E	Theft from Coin-Operated Machine or Device	2.90	3.61	-19.5%	
	23F	Theft from Motor Vehicle	183.69	204.96	-10.4%	
	23G	Theft of Motor Vehicle Parts or Accessories	102.66	141.89	-27.6%	
	23H	All Other Larceny	263.39	297.55	-11.5%	
240	Motor Vehicle Theft	69.94	76.56	-8.6%		
120	Robbery	43.02	41.55	3.5%		
280	Stolen Property Offenses	0.00	0.13	-100.0%		
<b>Crimes Against Property Subtotal</b>			<b>1,538.38</b>	<b>1,830.05</b>	<b>-0.16</b>	
Crimes Against Society (NIBRS - Grp A)	35A	Drug/Narcotic Violations (excluding DUI)	130.77	129.07	1.3%	
	39A - D	Gambling Offenses	0.00	0.00	--	
	370	Pornography/Obscene Material	0.00	0.00	--	
	40A	Prostitution	9.50	22.85	-58.4%	
	520	Weapon Law Violations	18.61	17.10	8.8%	
<b>Crimes Against Society Subtotal</b>			<b>158.88</b>	<b>169.02</b>	<b>-0.06</b>	
<b>NIBRS Group A Total</b>			<b>2,180.89</b>	<b>2,480.19</b>	<b>-0.12</b>	
<b>NIBRS Group B Total</b>			<b>614.93</b>	<b>655.62</b>	<b>-0.06</b>	
<b>NIBRS Group A &amp; B Total</b>			<b>2,795.82</b>	<b>3,135.81</b>	<b>-0.11</b>	

Crime rates in 2012 are based on a population of 757,810, while crime rates in 2011 are based on a population of 748,450. (Source: <http://www.nctcog.org/ris/demographics/population/2012PopEstimates.pdf>)

### 2.3 Crimes Against Persons (NIBRS - Group A)

Crimes Against Persons increased 1.8 percent overall in the second quarter, with 3,665 offenses (victims) reported in Second Quarter 2012 compared to 3,601 offenses (victims) reported in Second Quarter 2011. Increases in murder, kidnapping and intimidation were most notable. Of all the Crimes Against Persons, approximately 44 percent were known to be domestic-related.

**Figure 3—Second Quarter 2012, Citywide NIBRS Group A, Crimes Against Persons**

Type of Offense			Number of Offenses			Cumulative Comparison		
			Second Quarter 2012	Second Quarter 2011	% Change	January-June		
						2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	3,376	3,334	1.3%	6,264	6,068	3.2%
	13A	Aggravated Assault	801	833	-3.8%	1,434	1,396	2.7%
	13B	Simple Assault	2,268	2,234	1.5%	4,242	4,160	2.0%
	13C	Intimidation	307	267	15.0%	588	512	14.8%
	100	Kidnapping/Abduction	40	30	33.3%	67	58	15.5%
	09A	Murder & Nonnegligent Manslaughter	14	11	27.3%	29	19	52.6%
	11A - D	Sex Offenses, Forcible	235	226	4.0%	479	464	3.2%
	11A	Forcible Rape	93	93	0.0%	191	170	12.4%
	11B-D	Other	142	133	6.8%	288	294	-2.0%
	36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--
<b>Crime Against Persons Subtotal</b>			<b>3,665</b>	<b>3,601</b>	<b>1.8%</b>	<b>6,839</b>	<b>6,609</b>	<b>3.5%</b>

\* The crime categories are listed in alphabetical order for ease of reference rather than in order of their importance. For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

There were fourteen murder and non-negligent manslaughter victims, which reflects an increase of three victims this quarter compared to Second Quarter 2011. Of the fourteen cases, only three remain open. Eight cases have been filed, and three more are closed by exceptional means. These murders were spurred by a range of motives, including three arguments, two domestic disputes, two gang conflicts, two robberies, one case of child abuse, one case of recklessness/negligence and three with no known motive. Twelve incidents involved a firearm. There were four homicides in Council District 8, three homicides in Council Districts 2 and 6, two in Council District 5 and one in Council Districts 3 and 9.

Most Crimes Against Persons are simple assaults, defined under NIBRS as “An unlawful physical attack by one person upon another where neither the offender displays a weapon, nor the victim suffers obvious severe or aggravated bodily injury involving apparent broken bones, loss of teeth, possible internal injury, severe laceration, or loss of consciousness.” Simple assaults increased 1.5 percent this quarter, and approximately 54 percent of simple assault cases were known to be domestic-related.

The second-largest Crimes Against Persons category is aggravated assaults. Aggravated assaults decreased 3.8 percent in the second quarter. Approximately 25 percent of the aggravated assaults were domestic-related. Approximately 52 percent occurred within a residence, 23 percent near a roadway, 10 percent in a parking lot or parking garage, and three percent in a bar or night club. A total of 200 aggravated assault arrests were made during the second quarter of 2012.

Intimidation, another assault offense, is defined as “To unlawfully place another person in reasonable fear of bodily harm through the use of threatening words and/or other conduct, but without displaying a weapon or subjecting the victim to actual physical attack.” Intimidation offenses increased 15 percent in the second quarter.

### 2.3 Crimes Against Persons (NIBRS - Group A) Continued...

Kidnapping/Abduction increased 33.3% percent, with ten more offenses in Second Quarter 2012 compared to Second Quarter 2011. It is important to understand what is included in this count.

**Kidnapping/Abduction** is defined by the National Incident Based Reporting System as “the unlawful seizure, transportation, and/or detention of a person against his/her will or of a minor without the consent of his/her custodial parent or legal guardian.”

The Texas Penal Code further divides this definition into four categories: unlawful restraint, kidnapping, aggravated kidnapping, and unlawful transport. Please refer to Texas Penal Code Title 5, Chapter 20 for full definitions, but below are abbreviated definitions of each:

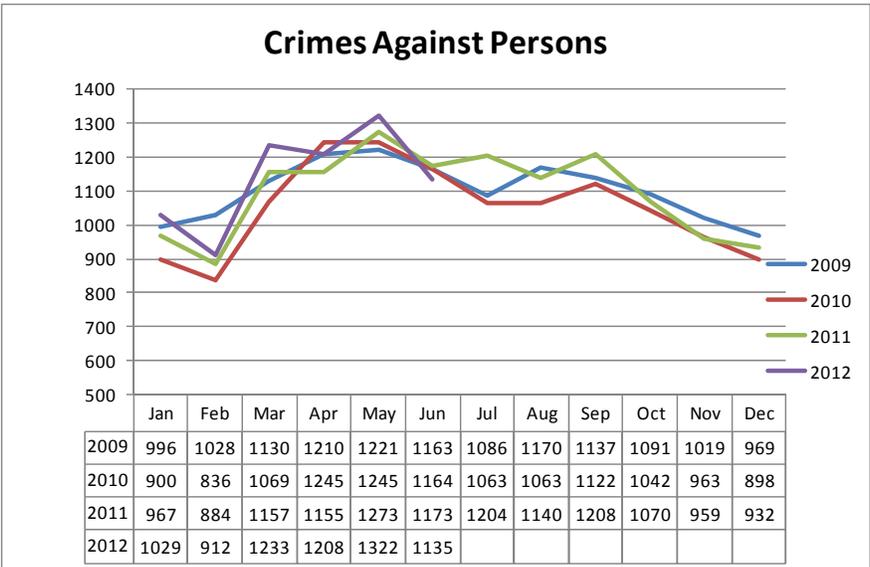
- **Unlawful restraint:** Intentionally or knowingly [restraining] another person  
*Restrain—Restrict a person’s movements without consent, so as to interfere substantially with the person’s liberty, by moving the person from one place to another or by confining the person. Restraint without consent is accomplished if by force, intimidation, or deception or any means ...*
- **Kidnapping:** Intentionally or knowingly [abducting] another person...not coupled with intent to use or to threaten to use deadly force ...
- **Aggravated Kidnapping:** Intentionally or knowingly abducts another person with the intent [for example] to hold him for ransom or reward...use him as a shield or hostage...inflict bodily injury ...
- **Unlawful Transport:** For pecuniary benefit transports an individual in a manner that is designed to conceal the individual from...law enforcement authorities...and creates a substantial likelihood that the individual will suffer serious bodily injury or death.

Of the forty kidnapping offenses this quarter, there were twenty-five unlawful restraints, eight kidnappings, six aggravated kidnappings and one that is under review to determine the appropriate Texas Penal Code category. Approximately 68 percent knew the suspect, and 60 percent were domestic-related (primarily involving dating or child custody issues). In twenty cases, the victim was dating or married to the suspect at the time of the kidnapping.

There were 93 forcible rape offenses in the second quarter of 2012 — representing no change from the second quarter of 2011. Of all forcible rape offenses in the quarter, 71 percent were known offender-related. Approximately 36 percent of all victims were 17 years of age or under. There were no known serial offenders.

The “Other” forcible sex offense category includes forcible sodomy, sexual assault with an object, and forcible fondling. These offenses increased 6.8 percent this quarter. Approximately 89 percent involved victims 17 years of age or under.

**Figure 4—2009-2012 Comparison of Citywide Crimes Against Persons**



## 2.4 Crimes Against Property (NIBRS - Group A)

Crimes Against Property decreased 14.9 percent overall, with 11,658 offenses reported in Second Quarter 2012 compared to 13,697 in Second Quarter 2011. Significant decreases include theft from buildings (-47.8%), fraud (-42.4%) and Burglary of Residences (-26.0). Also notable is the increase in arsons (25.9 percent, or seven offenses).

**Figure 5 — Second Quarter 2012, Citywide NIBRS Group A, Crimes Against Property**

Type of Offense			Number of Offenses			Cumulative Comparison		
			Second Quarter 2012	Second Quarter 2011	% Change	January-June		
						2012	2011	% Change
Crimes Against Property (NIBRS - Group A)	200	Arson	34	27	25.9%	77	62	24.2%
	510	Bribery	1	2	-50.0%	1	5	-80.0%
	220	Burglary/Breaking & Entering	2,149	2,784	-22.8%	4,000	4,750	-15.8%
		Residence	1,636	2,211	-26.0%	3,058	3,808	-19.7%
		Business	320	347	-7.8%	576	564	2.1%
		Other	193	226	-14.6%	366	378	-3.2%
	250	Counterfeiting/Forgery	134	165	-18.8%	248	310	-20.0%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	2,108	2,451	-14.0%	4,205	4,738	-11.2%
	270	Embezzlement	40	41	-2.4%	90	82	9.8%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	649	1,127	-42.4%	1,487	2,230	-33.3%
	23A-H	Larceny/Theft Offenses - Total	5,687	6,215	-8.5%	10,309	11,197	-7.9%
	23A & B	Pocket-picking & Purse-snatching	120	113	6.2%	212	195	8.7%
	23C	Shoplifting	1,343	1,183	13.5%	2,437	2,182	11.7%
	23D	Theft from Building	36	69	-47.8%	81	120	-32.5%
	23E	Theft from Coin-Operated Machine or Device	22	27	-18.5%	43	56	-23.2%
	23F	Theft from Motor Vehicle	1,392	1,534	-9.3%	2,482	2,789	-11.0%
	23G	Theft of Motor Vehicle Parts or Accessories	778	1,062	-26.7%	1,405	1,961	-28.4%
	23H	All Other Larceny	1,996	2,227	-10.4%	3,649	3,894	-6.3%
	240	Motor Vehicle Theft	530	573	-7.5%	1,016	1,064	-4.5%
120	Robbery	326	311	4.8%	613	555	10.5%	
280	Stolen Property Offenses	0	1	-100.0%	1	2	-50.0%	
<b>Crimes Against Property Subtotal</b>			<b>11,658</b>	<b>13,697</b>	<b>-14.9%</b>	<b>22,047</b>	<b>24,995</b>	<b>-11.8%</b>

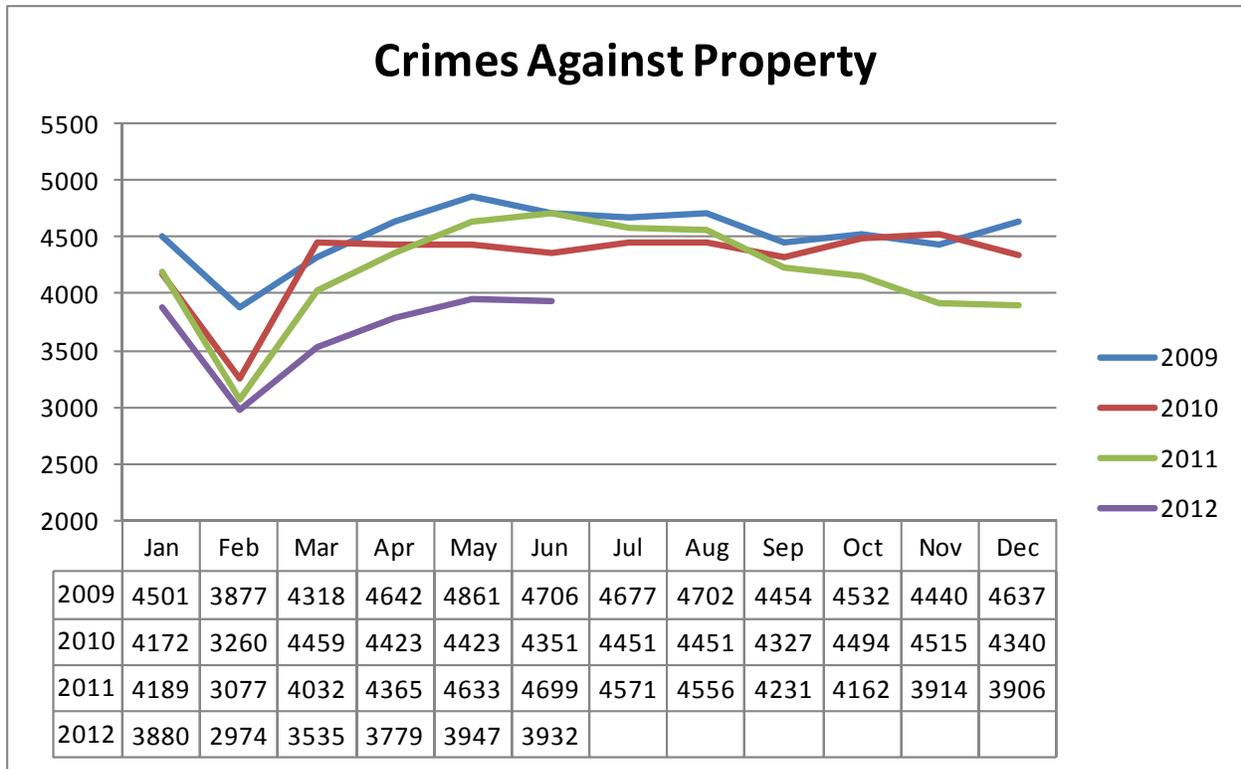
The crime categories are listed above in alphabetical order for ease of reference rather than in order of their importance.

For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

Burglary decreased 22.8%, with decreases in residential, business and other burglaries. There were 88 repeat locations. In the second quarter of 2012, the Fort Worth Police Department arrested 120 suspects for burglary.

There was a 4.8% percent increase in robberies. Approximately 39 percent of all incidents occurred at businesses, while 17 percent occurred at residences. A total of 87 arrests were made for robbery. Approximately 50 percent involved a firearm, while 32 percent were strong arm or personal weapon incidents.

**Figure 6 — 2009-2012 Comparison of Citywide Crimes Against Property**



## 2.5 Crimes Against Society (NIBRS—Group A)

Crimes Against Society offenses are a reflection of the department's enforcement efforts and are counted as one offense per violation. There was a 4.8 percent decrease in Crimes Against Society in the Second Quarter 2012. Enforcement of weapon laws increased 10.2 percent in the second quarter, while prostitution violations decreased 57.9 percent.

**Figure 7—Second Quarter 2012, Citywide NIBRS Group A, Crimes Against Society**

Type of Offense			Number of Offenses			Cumulative Comparison January-June		
			Second Quarter 2012	Second Quarter 2011	% Change	2012	2011	% Change
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	991	966	2.6%	2079	1874	10.9%
	39A - D	Gambling Offenses	0	0	--	0	0	--
	370	Pornography/Obscene Material	0	0	--	0	0	--
	40A	Prostitution	72	171	-57.9%	207	282	-26.6%
	520	Weapon Law Violations	141	128	10.2%	270	253	6.7%
<b>Crimes Against Society Subtotal</b>			<b>1,204</b>	<b>1,265</b>	<b>-4.8%</b>	<b>2,556</b>	<b>2,409</b>	<b>6.1%</b>

## 2.6 Other Offenses (NIBRS—Group B)

Group "B" offenses are reported only when an individual is arrested. A Group "B" Arrest Report does not include incident data but uses only data elements that describe the arrestee and the circumstances of the arrest. Group "B" offenses decreased 5 percent this quarter.

**Figure 8—Second Quarter 2012, Citywide NIBRS Group B, Other Offenses**

Type of Offense			Number of Offenses			Cumulative Comparison January-June		
			Second Quarter 2012	Second Quarter 2011	% Change	2012	2011	% Change
Other Offenses (NIBRS- Group B)	90A	Bad Checks	5	0	--	7	1	600.0%
	90B	Curfew/Loitering/Vagrancy Violations	53	64	-17.2%	85	110	-22.7%
	90C	Disorderly Conduct	317	337	-5.9%	662	656	0.9%
	90D	Driving Under the Influence	480	359	33.7%	852	704	21.0%
	90E	Drunkenness	806	799	0.9%	1,565	1,621	-3.5%
	90F	Family Offenses, Nonviolent	237	236	0.4%	426	430	-0.9%
	90G	Liquor Law Violations	127	260	-51.2%	287	496	-42.1%
	90H	Peeping Tom	6	1	500.0%	10	2	400.0%
	90I	Runaway	416	428	-2.8%	846	821	3.0%
	90J	Trespass of Real Property	201	224	-10.3%	380	456	-16.7%
	90Z	All Other Offenses	2,012	2,199	-8.5%	3,981	4,360	-8.7%
<b>GROUP B TOTAL</b>			<b>4,660</b>	<b>4,907</b>	<b>-5.0%</b>	<b>9,101</b>	<b>9,657</b>	<b>-5.8%</b>
<b>NIBRS Total (Group A &amp; B)</b>			<b>21,184</b>	<b>23,470</b>	<b>-9.7%</b>	<b>40,540</b>	<b>43,670</b>	<b>-7.2%</b>

The crime categories are listed above in alphabetical order for ease of reference rather than in order of their importance.

For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

## 2.7 Gang Unit Report

A total of 253 gang-related incidents occurred in the Second Quarter 2012 compared to 321 incidents in Second Quarter 2011 — a 21.2 percent decrease. It should be noted that a single incident may involve multiple offenses. For example, an incident may involve a narcotic violation and an assault offense, which would be documented within one report and then flagged as a gang-related incident. The table below shows the number of offenses within the gang-related incident reports.

**Figure 9—Second Quarter 2012, Gang-Related Offenses**

Type of Offense			Number of Gang-Related Offenses			Cumulative Comparison January-June		
			Second Quarter 2012	Second Quarter 2011	% Change	2012	2011	% Change
Crimes Against Person	13A-C	Assault Offenses	90	106	-15.1%	192	179	7.3%
	100	Kidnapping	3	0	--	3	0	--
	09A	Murder & Non-negligent Manslaughter	2	0	--	2	1	100.0%
	11A-D	Sex Offenses, Forcible	1	1	0.0%	1	1	0.0%
Crimes Against Property	200	Arson Incidents	1	0	--	1	1	0.0%
	220	Burglary / Breaking &	0	1	--	5	4	25.0%
	250	Counterfeiting/Forgery	0	0	--	0	1	--
	290	Destruction/Damage/Vandalism of Property	31	53	-41.5%	76	86	-11.6%
	23A-H	Larceny/Theft Offenses	5	8	-37.5%	7	12	-41.7%
	240	Motor Vehicle Theft	0	1	--	0	1	--
	120	Robbery	9	8	12.5%	9	8	12.5%
Crimes Against Society	35A	Drug Narcotic Violation	58	59	-1.7%	112	102	9.8%
	35B	Possession of Drug Paraphenalia	7	15	-53.3%	19	19	0.0%
	510	Bribery	0	0	--	0	1	--
	520	Weapon Law Violation	17	23	-26.1%	34	39	-12.8%
Other	90A-Z	Other	29	46	-37.0%	66	80	-17.5%

### What is Gang-Related Crime?

*Gang-Related Crime* is any criminal act, including but not limited to those involving gang members or gang associates committed for the benefit or furtherance of any criminal gang.



The Intervention and Prevention Unit of the Gang Section finished its first year of offering the G.R.E.A.T. program in local schools. Monning Middle School, Western Hills Elementary and Cesar Chavez Elementary all graduated G.R.E.A.T. classes at the end of the school year. In total, 114 students graduated from G.R.E.A.T. training.

The Gang Section is now assisting with training for the “Crime Free Multi-Housing Program.” Under a City ordinance effective this year, apartment complexes are receiving training on how to work through issues with crime. The Gang Section is assisting by presenting a program called “Gangs 101.” This training helps managers and owners better understand and identify gangs and gang-related matters.

Figure 10—Second Quarter 2012 Gang-Related Offenses By Division

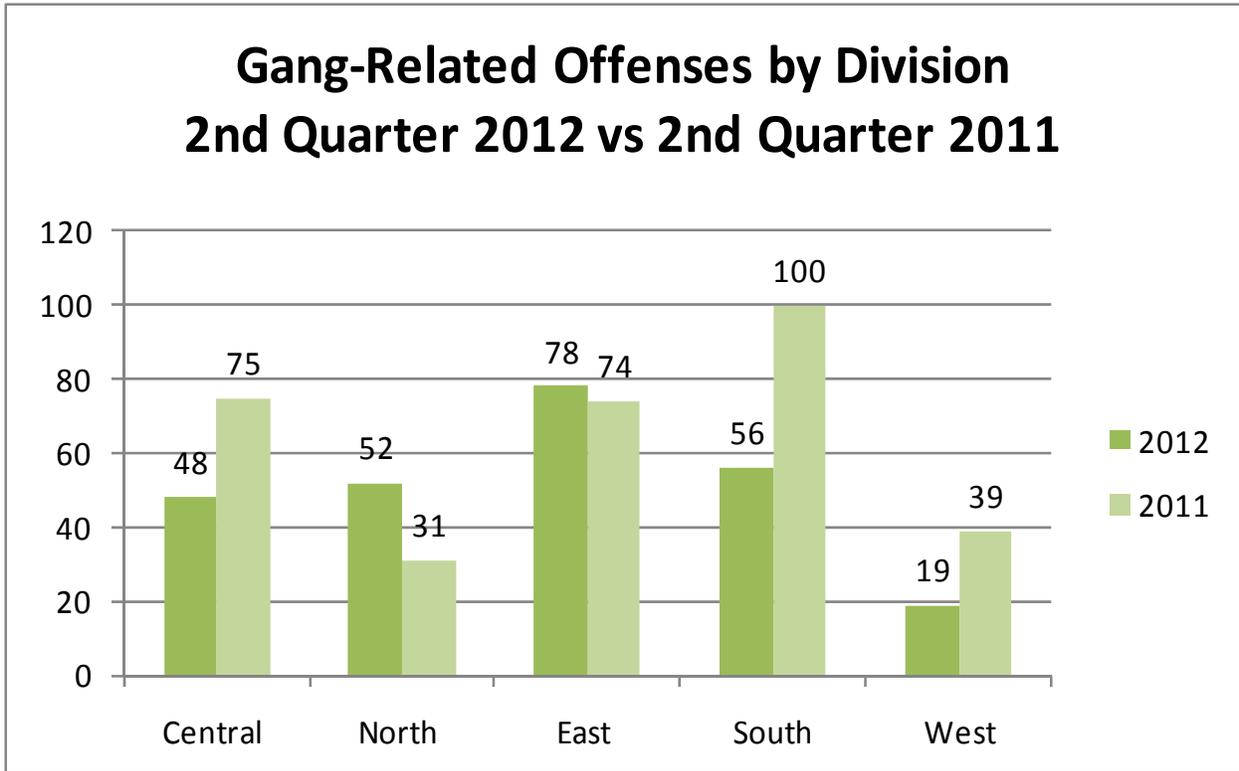
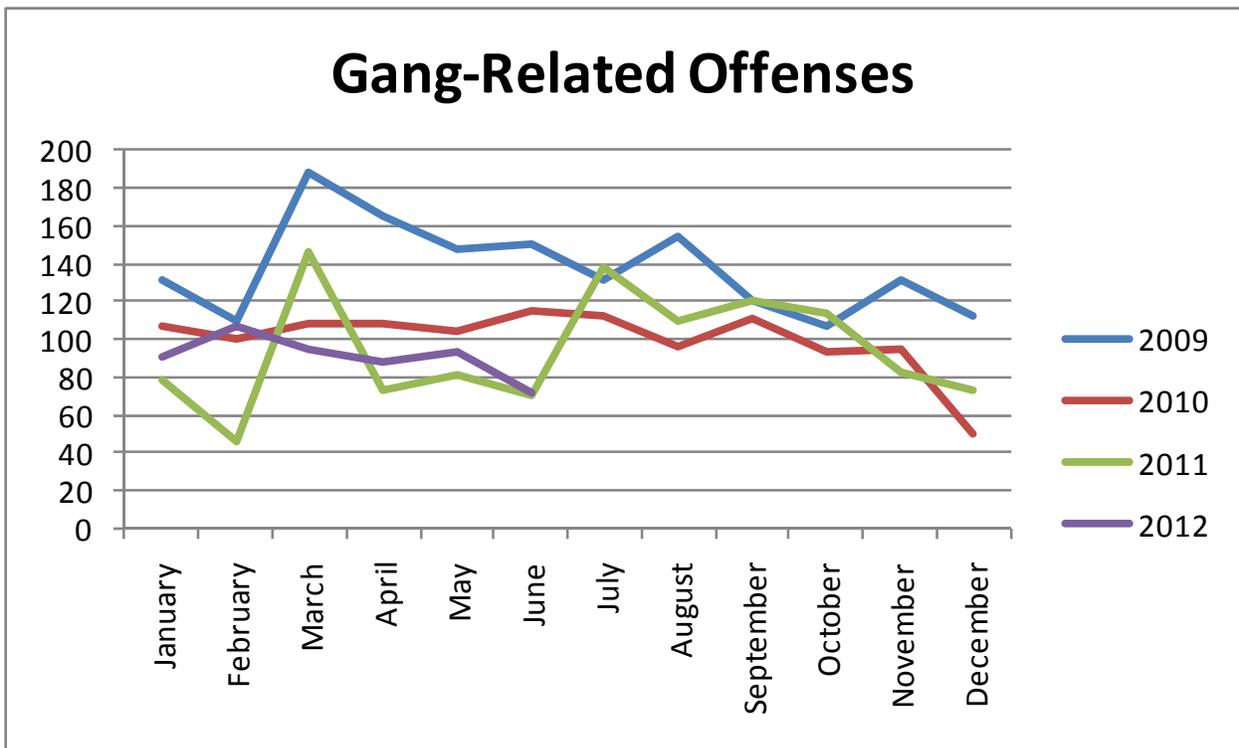


Figure 11—2009-2012 Comparison of Citywide Gang-Related Offenses



## 2.8 Offenses By Council District

Figure 12—Summary of Offenses By Council District

Type of Offense			Second Quarter 2012 - Number of Offenses By Council District									Unknown Location*	Citywide
			Council District 2 Espino	Council District 3 Zimmerman	Council District 4 Scarth	Council District 5 Moss	Council District 6 Jordan	Council District 7 Shingleton	Council District 8 Gray	Council District 9 Burns			
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	468	299	364	514	380	371	581	393	6	3,376	
	13A	Aggravated Assault	117	51	82	141	84	75	155	95	1	801	
	13B	Simple Assault	305	220	255	333	269	265	356	260	5	2,268	
	13C	Intimidation	46	28	27	40	27	31	70	38	0	307	
	100	Kidnapping/Abduction	3	2	7	4	2	10	8	4	0	40	
	09A	Murder & Nonnegligent Manslaughter	3	1	0	2	3	0	4	1	0	14	
	11A - D	Sex Offenses, Forcible	36	13	37	24	23	27	44	31	0	235	
	11A	Forcible Rape	16	5	13	9	11	11	19	9	0	93	
	11B-D	Other	20	8	24	15	12	16	25	22	0	142	
	36A - B	Sex Offenses, Nonforcible	0	0	0	0	0	0	0	0	0	0	
<b>Crimes Against Persons Subtotal</b>			<b>510</b>	<b>315</b>	<b>408</b>	<b>544</b>	<b>408</b>	<b>408</b>	<b>637</b>	<b>429</b>	<b>6</b>	<b>3,665</b>	
Crimes Against Property (NIBRS - Group A)	200	Arson	6	2	3	5	1	5	8	4	0	34	
	510	Bribery	0	0	1	0	0	0	0	0	0	1	
	220	Burglary/Breaking & Entering	279	243	237	315	292	213	344	223	3	2,149	
		Residence	204	190	194	246	232	168	255	145	2	1,636	
		Business	42	41	26	42	43	22	47	56	1	320	
		Others	33	12	17	27	17	23	42	22	0	193	
	250	Counterfeiting/Forgery	9	22	21	10	16	16	18	22	0	134	
	290	Destruction/Damage/Vandalism of Property (excluding arson)	324	177	256	287	332	244	253	233	2	2,108	
	270	Embezzlement	1	12	7	4	7	4	1	4	0	40	
	210	Extortion/Blackmail	0	0	0	0	0	0	0	0	0	0	
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	90	102	89	64	95	72	62	75	0	649	
	23A-H	Larceny/Theft Offenses - Total	836	737	873	552	675	718	592	699	5	5,687	
	23A & B	Pocket-picking & Purse-snatching	10	17	14	22	9	11	25	12	0	120	
	23C	Shoplifting	83	210	405	63	208	156	46	171	1	1,343	
	23D	Theft from Building	7	5	2	4	3	3	9	3	0	36	
	23E	Theft from Coin-Operated Machine or Device	1	3	4	0	4	4	2	4	0	22	
	23F	Theft from Motor Vehicle	282	211	168	97	181	187	103	161	2	1,392	
	23G	Theft of Motor Vehicle Parts or Accessories	146	84	103	86	83	80	98	97	1	778	
23H	All Other Larceny	307	207	177	280	187	277	309	251	1	1,996		
240	Motor Vehicle Theft	96	41	53	98	54	63	71	54	0	530		
120	Robbery	29	30	38	59	36	28	63	43	0	326		
280	Stolen Property Offenses	0	0	0	0	0	0	0	0	0	0		
<b>Crimes Against Property Subtotal</b>			<b>1,670</b>	<b>1,366</b>	<b>1,578</b>	<b>1,394</b>	<b>1,508</b>	<b>1,363</b>	<b>1,412</b>	<b>1,357</b>	<b>10</b>	<b>11,658</b>	
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	139	101	85	127	80	80	207	165	7	991	
	39A - D	Gambling Offenses	0	0	0	0	0	0	0	0	0	0	
	370	Pornography/Obscene Material	0	0	0	0	0	0	0	0	0	0	
	40A	Prostitution	6	2	3	9	2	3	38	9	0	72	
	520	Weapon Law Violations	20	13	12	19	15	18	18	25	1	141	
<b>Crimes Against Society Subtotal</b>			<b>165</b>	<b>116</b>	<b>100</b>	<b>155</b>	<b>97</b>	<b>101</b>	<b>263</b>	<b>199</b>	<b>8</b>	<b>1,204</b>	
<b>Total Group A</b>			<b>2,345</b>	<b>1,797</b>	<b>2,086</b>	<b>2,093</b>	<b>2,013</b>	<b>1,872</b>	<b>2,312</b>	<b>1,985</b>	<b>24</b>	<b>16,527</b>	

\*"Unknown Location" indicates any offense in which the address was entered by an officer and is currently being verified, these offenses are not assigned to a specific Council District at the time of this report.

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

Figure 13—Fort Worth City Council District Map

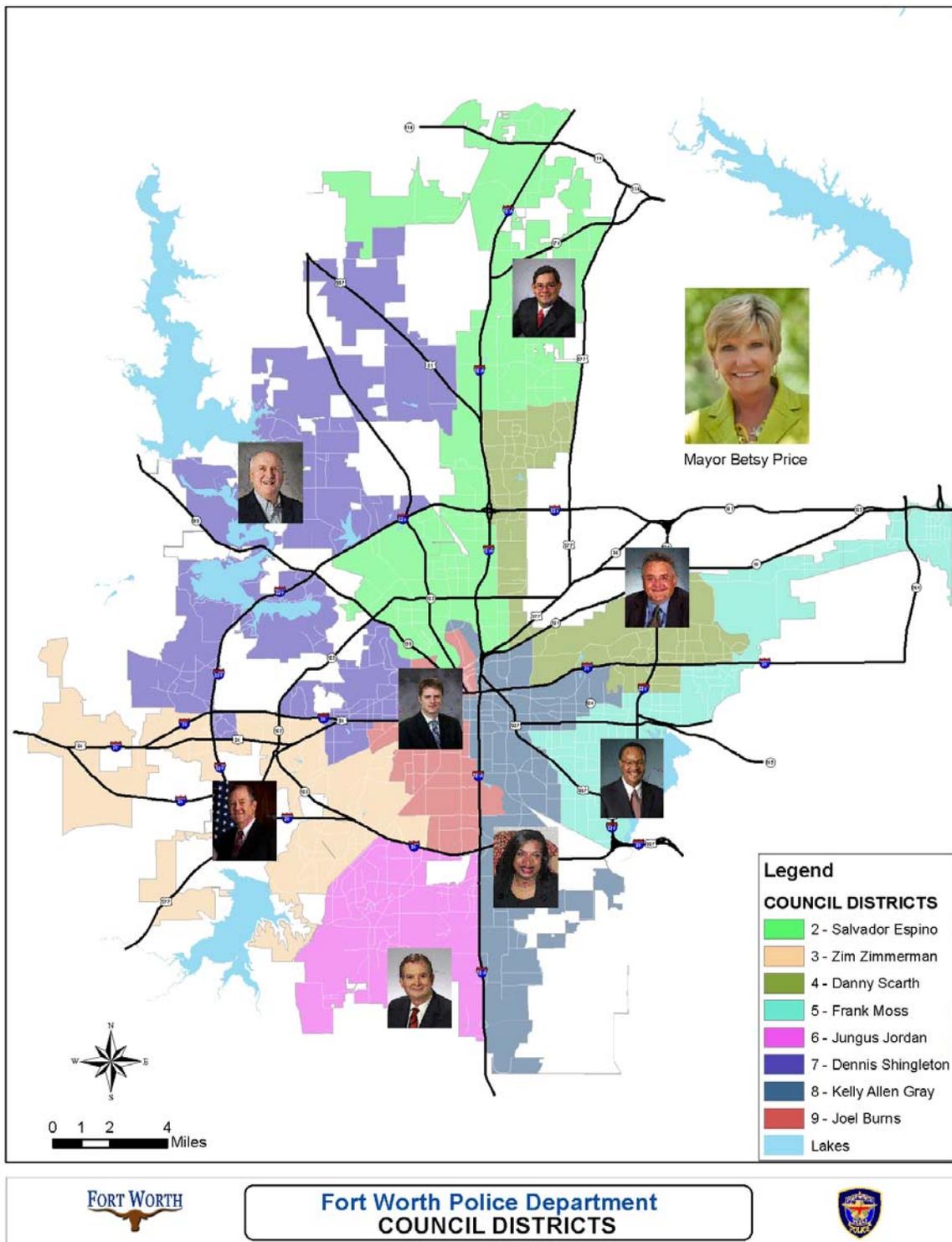


Figure 14—Offenses Reported in Council District 2

	NIBRS Code	Types of Offenses	Number of Offenses Second Quarter 2012			Number of Offenses Quarterly Comparison		
			Council District 2 Espino	Citywide	% Total	Second Quarter 2012	Second Quarter 2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	468	3,376	13.9%	468	430	8.8%
	13A	Aggravated Assault	117	801	14.6%	117	126	-7.1%
	13B	Simple Assault	305	2,268	13.4%	305	280	8.9%
	13C	Intimidation	46	307	15.0%	46	24	91.7%
	100	Kidnapping/Abduction	3	40	7.5%	3	5	-40.0%
	09A	Murder & Nonnegligent Manslaughter	3	14	21.4%	3	2	50.0%
	11A - D	Sex Offenses, Forcible	36	235	15.3%	36	40	-10.0%
	11A	Forcible Rape	16	93	17.2%	16	12	33.3%
	11B-D	Other	20	142	14.1%	20	28	-28.6%
	36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--
<b>Crimes Against Persons Subtotal</b>			<b>510</b>	<b>3,665</b>	<b>13.9%</b>	<b>510</b>	<b>477</b>	<b>6.9%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	6	34	17.6%	6	1	500.0%
	510	Bribery	0	1	0.0%	0	1	-100.0%
	220	Burglary/Breaking & Entering	279	2,149	13.0%	279	364	-23.4%
		Residence	204	1,636	12.5%	204	260	-21.5%
		Business	42	320	13.1%	42	58	-27.6%
		Other	33	193	17.1%	33	46	-28.3%
	250	Counterfeiting/Forgery	9	134	6.7%	9	21	-57.1%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	324	2,108	15.4%	324	352	-8.0%
	270	Embezzlement	1	40	2.5%	1	4	-75.0%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	90	649	13.9%	90	159	-43.4%
	23A-H	Larceny/Theft Offenses - Total	836	5,687	14.7%	836	1,001	-16.5%
	23A & B	Pocket-picking & Purse-snatching	10	120	8.3%	10	9	11.1%
		Shoplifting	83	1,343	6.2%	83	109	-23.9%
	23D	Theft from Building	7	36	19.4%	7	12	-41.7%
	23E	Theft from Coin-Operated Machine or Device	1	22	4.5%	1	5	-80.0%
	23F	Theft from Motor Vehicle	282	1,392	20.3%	282	291	-3.1%
	23G	Theft of Motor Vehicle Parts or Accessories	146	778	18.8%	146	202	-27.7%
	23H	All Other Larceny	307	1,996	15.4%	307	373	-17.7%
	240	Motor Vehicle Theft	96	530	18.1%	96	82	17.1%
120	Robbery	29	326	8.9%	29	26	11.5%	
280	Stolen Property Offenses	0	0	--	0	0	--	
<b>Crimes Against Property Subtotal</b>			<b>1,670</b>	<b>11,658</b>	<b>14.3%</b>	<b>1,670</b>	<b>2,011</b>	<b>-17.0%</b>
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	139	991	14.0%	139	160	-13.1%
	39A - D	Gambling Offenses	0	0	--	0	0	--
	370	Pornography/Obscene Material	0	0	--	0	0	--
	40A	Prostitution	6	72	8.3%	6	4	50.0%
	520	Weapon Law Violations	20	141	14.2%	20	25	-20.0%
<b>Crimes Against Society Subtotal</b>			<b>165</b>	<b>1,204</b>	<b>13.7%</b>	<b>165</b>	<b>189</b>	<b>-12.7%</b>
<b>Total Group A</b>			<b>2,345</b>	<b>16,527</b>	<b>14.2%</b>	<b>2,345</b>	<b>2,677</b>	<b>-12.4%</b>
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	16	317	5.0%	16	13	23.1%
	90D	Driving Under the Influence	112	480	23.3%	112	79	41.8%
	90E	Drunkness	144	806	17.9%	144	148	-2.7%

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

Figure 15—Offenses Reported in Council District 3

	NIBRS Code	Types of Offenses	Number of Offenses Second Quarter 2012			District Cumulative January-June		
			Council District 3 Zimmerman	Citywide	% Total	2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	299	3,376	8.9%	563	581	-3.1%
	13A	Aggravated Assault	51	801	6.4%	86	122	-29.5%
	13B	Simple Assault	220	2,268	9.7%	414	409	1.2%
	13C	Intimidation	28	307	9.1%	63	50	26.0%
	100	Kidnapping/Abduction	2	40	5.0%	9	5	80.0%
	09A	Murder & Nonnegligent Manslaughter	1	14	7.1%	4	1	300.0%
	11A - D	Sex Offenses, Forcible	13	235	5.5%	34	40	-15.0%
	11A	Forcible Rape	5	93	5.4%	17	19	-10.5%
	11B-D	Other	8	142	5.6%	17	21	-19.0%
36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--	
<b>Crimes Against Persons Subtotal</b>			<b>315</b>	<b>3,665</b>	<b>8.6%</b>	<b>610</b>	<b>627</b>	<b>-2.7%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	2	34	5.9%	4	6	-33.3%
	510	Bribery	0	1	0.0%	0	0	--
	220	Burglary/Breaking & Entering	243	2,149	11.3%	447	493	-9.3%
		Residence	190	1,636	11.6%	348	402	-13.4%
		Business	41	320	12.8%	67	61	9.8%
		Other	12	193	6.2%	32	30	6.7%
	250	Counterfeiting/Forgery	22	134	16.4%	33	53	-37.7%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	177	2,108	8.4%	358	471	-24.0%
	270	Embezzlement	12	40	30.0%	17	17	0.0%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	102	649	15.7%	219	295	-25.8%
	23A-H	Larceny/Theft Offenses - Total	737	5,687	13.0%	1,374	1,523	-9.8%
	23A & B	Pocket-picking & Purse-snatching	17	120	14.2%	22	37	-40.5%
	23C	Shoplifting	210	1,343	15.6%	445	428	4.0%
	23D	Theft from Building	5	36	13.9%	9	5	80.0%
	23E	Theft from Coin-Operated Machine or Device	3	22	13.6%	6	9	-33.3%
	23F	Theft from Motor Vehicle	211	1,392	15.2%	393	420	-6.4%
	23G	Theft of Motor Vehicle Parts or Accessories	84	778	10.8%	136	241	-43.6%
	23H	All Other Larceny	207	1,996	10.4%	363	383	-5.2%
240	Motor Vehicle Theft	41	530	7.7%	76	117	-35.0%	
120	Robbery	30	326	9.2%	58	62	-6.5%	
280	Stolen Property Offenses	0	0	--	0	0	--	
<b>Crimes Against Property Subtotal</b>			<b>1,366</b>	<b>11,658</b>	<b>11.7%</b>	<b>2,586</b>	<b>3,037</b>	<b>-14.9%</b>
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	101	991	10.2%	195	176	10.8%
	39A - D	Gambling Offenses	0	0	--	0	0	--
	370	Pornography/Obscene Material	0	0	--	0	0	--
	40A	Prostitution	2	72	2.8%	4	9	-55.6%
	520	Weapon Law Violations	13	141	9.2%	21	25	-16.0%
<b>Crimes Against Society Subtotal</b>			<b>116</b>	<b>1,204</b>	<b>9.6%</b>	<b>220</b>	<b>210</b>	<b>4.8%</b>
<b>Total Group A</b>			<b>1,797</b>	<b>16,527</b>	<b>10.9%</b>	<b>3,416</b>	<b>3,874</b>	<b>-11.8%</b>
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	8	8	100.0%	9	9	0.0%
	90D	Driving Under the Influence	33	480	6.9%	67	68	-1.5%
	90E	Drunkenness	57	806	7.1%	141	107	31.8%

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

Figure 16—Offenses Reported in Council District 4

	NIBRS Code	Types of Offenses	Number of Offenses Second Quarter 2012			District Cumulative January-June		
			Council District 4 Scarath	Citywide	% Total	2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	364	3,376	10.8%	641	582	10.1%
	13A	Aggravated Assault	82	801	10.2%	135	113	19.5%
	13B	Simple Assault	255	2,268	11.2%	451	427	5.6%
	13C	Intimidation	27	307	8.8%	55	42	31.0%
	100	Kidnapping/Abduction	7	40	17.5%	13	5	160.0%
	09A	Murder & Nonnegligent Manslaughter	0	14	0.0%	1	1	0.0%
	11A - D	Sex Offenses, Forcible	37	235	15.7%	76	50	52.0%
	11A	Forcible Rape	13	93	14.0%	24	16	50.0%
	11B-D	Other	24	142	16.9%	52	34	52.9%
	36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--
<b>Crimes Against Persons Subtotal</b>			<b>408</b>	<b>3,665</b>	<b>11.1%</b>	<b>731</b>	<b>638</b>	<b>14.6%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	3	34	8.8%	6	3	100.0%
	510	Bribery	1	1	100.0%	1	0	--
	220	Burglary/Breaking & Entering	237	2,149	11.0%	464	608	-23.7%
		Residence	194	1,636	11.9%	381	491	-22.4%
		Business	26	320	8.1%	47	80	-41.3%
		Other	17	193	8.8%	36	37	-2.7%
	250	Counterfeiting/Forgery	21	134	15.7%	39	43	-9.3%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	256	2,108	12.1%	460	515	-10.7%
	270	Embezzlement	7	40	17.5%	16	7	128.6%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	89	649	13.7%	233	303	-23.1%
	23A-H	Larceny/Theft Offenses - Total	873	5,687	15.4%	1,575	1,352	16.5%
	23A & B	Pocket-picking & Purse-snatching	14	120	11.7%	29	18	61.1%
	23C	Shoplifting	405	1,343	30.2%	704	335	110.1%
	23D	Theft from Building	2	36	5.6%	4	19	-78.9%
	23E	Theft from Coin-Operated Machine or Device	4	22	18.2%	7	5	40.0%
	23F	Theft from Motor Vehicle	168	1,392	12.1%	302	313	-3.5%
	23G	Theft of Motor Vehicle Parts or Accessories	103	778	13.2%	178	233	-23.6%
	23H	All Other Larceny	177	1,996	8.9%	351	429	-18.2%
240	Motor Vehicle Theft	53	530	10.0%	107	129	-17.1%	
120	Robbery	38	326	11.7%	69	36	91.7%	
280	Stolen Property Offenses	0	0	--	0	0	--	
<b>Crimes Against Property Subtotal</b>			<b>1,578</b>	<b>11,658</b>	<b>13.5%</b>	<b>2,970</b>	<b>2,996</b>	<b>-0.9%</b>
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	85	991	8.6%	202	166	21.7%
	39A - D	Gambling Offenses	0	0	--	0	0	--
	370	Pornography/Obscene Material	0	0	--	0	0	--
	40A	Prostitution	3	72	4.2%	5	5	0.0%
	520	Weapon Law Violations	12	141	8.5%	31	23	34.8%
<b>Crimes Against Society Subtotal</b>			<b>100</b>	<b>1,204</b>	<b>8.3%</b>	<b>238</b>	<b>194</b>	<b>22.7%</b>
<b>Total Group A</b>			<b>2,086</b>	<b>16,527</b>	<b>12.6%</b>	<b>3,939</b>	<b>3,828</b>	<b>2.9%</b>
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	3	8	37.5%	9	9	0.0%
	90D	Driving Under the Influence	37	480	7.7%	63	37	70.3%
	90E	Drunkenness	68	806	8.4%	127	113	12.4%

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

Figure 17—Offenses Reported in Council District 5

	NIBRS Code	Types of Offenses	Number of Offenses Second Quarter 2012			District Cumulative January-June		
			Council District 5 Moss	Citywide	% Total	2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	514	3,376	15.2%	953	884	7.8%
	13A	Aggravated Assault	141	801	17.6%	257	240	7.1%
	13B	Simple Assault	333	2,268	14.7%	607	572	6.1%
	13C	Intimidation	40	307	13.0%	89	72	23.6%
	100	Kidnapping/Abduction	4	40	10.0%	4	11	-63.6%
	09A	Murder & Nonnegligent Manslaughter	2	14	14.3%	4	8	-50.0%
	11A - D	Sex Offenses, Forcible	24	235	10.2%	65	58	12.1%
	11A	Forcible Rape	9	93	9.7%	26	20	30.0%
	11B-D	Other	15	142	10.6%	39	38	2.6%
	36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--
<b>Crimes Against Persons Subtotal</b>			<b>544</b>	<b>3,665</b>	<b>14.8%</b>	<b>1,025</b>	<b>961</b>	<b>6.7%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	5	34	14.7%	11	15	-26.7%
	510	Bribery	0	1	0.0%	0	0	--
	220	Burglary/Breaking & Entering	315	2,149	14.7%	574	861	-33.3%
		Residence	246	1,636	15.0%	466	734	-36.5%
		Business	42	320	13.1%	59	66	-10.6%
		Other	27	193	14.0%	49	61	-19.7%
	250	Counterfeiting/Forgery	10	134	7.5%	24	26	-7.7%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	287	2,108	13.6%	596	662	-10.0%
	270	Embezzlement	4	40	10.0%	7	9	-22.2%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	64	649	9.9%	158	251	-37.1%
	23A-H	Larceny/Theft Offenses - Total	552	5,687	9.7%	1,029	1,108	-7.1%
	23A & B	Pocket-picking & Purse-snatching	22	120	18.3%	33	24	37.5%
	23C	Shoplifting	63	1,343	4.7%	112	104	7.7%
	23D	Theft from Building	4	36	11.1%	7	11	-36.4%
	23E	Theft from Coin-Operated Machine or Device	0	22	0.0%	0	8	-100.0%
	23F	Theft from Motor Vehicle	97	1,392	7.0%	211	242	-12.8%
	23G	Theft of Motor Vehicle Parts or Accessories	86	778	11.1%	148	215	-31.2%
	23H	All Other Larceny	280	1,996	14.0%	518	504	2.8%
240	Motor Vehicle Theft	98	530	18.5%	203	163	24.5%	
120	Robbery	59	326	18.1%	86	91	-5.5%	
280	Stolen Property Offenses	0	0	--	0	0	--	
<b>Crimes Against Property Subtotal</b>			<b>1,394</b>	<b>11,658</b>	<b>12.0%</b>	<b>2,688</b>	<b>3,186</b>	<b>-15.6%</b>
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	127	991	12.8%	316	257	23.0%
	39A - D	Gambling Offenses	0	0	--	0	0	--
	370	Pornography/Obscene Material	0	0	--	0	0	--
	40A	Prostitution	9	72	12.5%	37	47	-21.3%
	520	Weapon Law Violations	19	141	13.5%	36	37	-2.7%
<b>Crimes Against Society Subtotal</b>			<b>155</b>	<b>1,204</b>	<b>12.9%</b>	<b>389</b>	<b>341</b>	<b>14.1%</b>
<b>Total Group A</b>			<b>2,093</b>	<b>16,527</b>	<b>12.7%</b>	<b>4,102</b>	<b>4,488</b>	<b>-8.6%</b>
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	5	8	62.5%	8	14	-42.9%
	90D	Driving Under the Influence	34	480	7.1%	46	51	-9.8%
	90E	Drunkenness	58	806	7.2%	102	44	131.8%

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

**Figure 18—Offenses Reported in Council District 6**

	NIBRS Code	Types of Offenses	Number of Offenses Second Quarter 2012			District Cumulative January-June		
			Council District 6 Jordan	Citywide	% Total	2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	380	3,376	11.3%	692	639	8.3%
	13A	Aggravated Assault	84	801	10.5%	135	112	20.5%
	13B	Simple Assault	269	2,268	11.9%	508	480	5.8%
	13C	Intimidation	27	307	8.8%	49	47	4.3%
	100	Kidnaping/Abduction	2	40	5.0%	3	6	-50.0%
	09A	Murder & Nonnegligent Manslaughter	3	14	21.4%	4	3	33.3%
	11A - D	Sex Offenses, Forcible	23	235	9.8%	49	47	4.3%
	11A	Forcible Rape	11	93	11.8%	21	9	133.3%
	11B-D	Other	12	142	8.5%	28	38	-26.3%
	36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--
<b>Crimes Against Persons Subtotal</b>			<b>408</b>	<b>3,665</b>	<b>11.1%</b>	<b>747</b>	<b>695</b>	<b>7.5%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	1	34	2.9%	3	9	-66.7%
	510	Bribery	0	1	0.0%	0	1	-100.0%
	220	Burglary/Breaking & Entering	292	2,149	13.6%	516	494	4.5%
		Residence	232	1,636	14.2%	412	434	-5.1%
		Business	43	320	13.4%	70	36	94.4%
		Other	17	193	8.8%	34	24	41.7%
	250	Counterfeiting/Forgery	16	134	11.9%	32	38	-15.8%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	332	2,108	15.7%	565	568	-0.5%
	270	Embezzlement	7	40	17.5%	11	6	83.3%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	95	649	14.6%	200	296	-32.4%
	23A-H	Larceny/Theft Offenses - Total	675	5,687	11.9%	1,232	1,207	2.1%
	23A & B	Pocket-picking & Purse-snatching	9	120	7.5%	19	18	5.6%
	23C	Shoplifting	208	1,343	15.5%	392	373	5.1%
	23D	Theft from Building	3	36	8.3%	7	6	16.7%
	23E	Theft from Coin-Operated Machine or Device	4	22	18.2%	6	7	-14.3%
	23F	Theft from Motor Vehicle	181	1,392	13.0%	304	287	5.9%
	23G	Theft of Motor Vehicle Parts or Accessories	83	778	10.7%	154	194	-20.6%
	23H	All Other Larceny	187	1,996	9.4%	350	322	8.7%
	240	Motor Vehicle Theft	54	530	10.2%	87	96	-9.4%
120	Robbery	36	326	11.0%	72	62	16.1%	
280	Stolen Property Offenses	0	0	--	1	1	0.0%	
<b>Crimes Against Property Subtotal</b>			<b>1,508</b>	<b>11,658</b>	<b>12.9%</b>	<b>2,719</b>	<b>2,778</b>	<b>-2.1%</b>
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	80	991	8.1%	167	151	10.6%
	39A - D	Gambling Offenses	0	0	--	0	0	--
	370	Pornography/Obscene Material	0	0	--	0	0	--
	40A	Prostitution	2	72	2.8%	2	1	100.0%
	520	Weapon Law Violations	15	141	10.6%	24	22	9.1%
<b>Crimes Against Society Subtotal</b>			<b>97</b>	<b>1,204</b>	<b>8.1%</b>	<b>193</b>	<b>174</b>	<b>10.9%</b>
<b>Total Group A</b>			<b>2,013</b>	<b>16,527</b>	<b>12.2%</b>	<b>3,659</b>	<b>3,647</b>	<b>0.3%</b>
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	10	8	125.0%	16	9	77.8%
	90D	Driving Under the Influence	20	480	4.2%	42	44	-4.5%
	90E	Drunkenness	39	806	4.8%	79	82	-3.7%

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

**Figure 19—Offenses Reported in Council District 7**

	NIBRS Code	Types of Offenses	Number of Offenses Second Quarter 2012			District Cumulative January-June		
			Council District 7 Shingleton	Citywide	% Total	2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	371	3,376	11.0%	741	798	-7.1%
	13A	Aggravated Assault	75	801	9.4%	147	141	4.3%
	13B	Simple Assault	265	2,268	11.7%	531	571	-7.0%
	13C	Intimidation	31	307	10.1%	63	82	-23.2%
	100	Kidnapping/Abduction	10	40	25.0%	12	6	100.0%
	09A	Murder & Nonnegligent Manslaughter	0	14	0.0%	3	2	50.0%
	11A - D	Sex Offenses, Forcible	27	235	11.5%	53	73	-27.4%
	11A	Forcible Rape	11	93	11.8%	20	27	-25.9%
	11B-D	Other	16	142	11.3%	33	46	-28.3%
	36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--
<b>Crimes Against Persons Subtotal</b>			<b>408</b>	<b>3,665</b>	<b>11.1%</b>	<b>809</b>	<b>879</b>	<b>-8.0%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	5	34	14.7%	7	6	16.7%
	510	Bribery	0	1	0.0%	0	1	-100.0%
	220	Burglary/Breaking & Entering	213	2,149	9.9%	436	490	-11.0%
		Residence	168	1,636	10.3%	347	396	-12.4%
		Business	22	320	6.9%	43	52	-17.3%
		Other	23	193	11.9%	46	42	9.5%
	250	Counterfeiting/Forgery	16	134	11.9%	29	27	7.4%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	244	2,108	11.6%	492	582	-15.5%
	270	Embezzlement	4	40	10.0%	14	12	16.7%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	72	649	11.1%	164	321	-48.9%
	23A-H	Larceny/Theft Offenses - Total	718	5,687	12.6%	1,288	1,580	-18.5%
	23A & B	Pocket-picking & Purse-snatching	11	120	9.2%	22	18	22.2%
	23C	Shoplifting	156	1,343	11.6%	250	318	-21.4%
	23D	Theft from Building	3	36	8.3%	10	15	-33.3%
	23E	Theft from Coin-Operated Machine or Device	4	22	18.2%	4	5	-20.0%
	23F	Theft from Motor Vehicle	187	1,392	13.4%	323	443	-27.1%
	23G	Theft of Motor Vehicle Parts or Accessories	80	778	10.3%	157	276	-43.1%
	23H	All Other Larceny	277	1,996	13.9%	522	505	3.4%
	240	Motor Vehicle Theft	63	530	11.9%	110	104	5.8%
120	Robbery	28	326	8.6%	64	47	36.2%	
280	Stolen Property Offenses	0	0	--	0	0	--	
<b>Crimes Against Property Subtotal</b>			<b>1,363</b>	<b>11,658</b>	<b>11.7%</b>	<b>2,604</b>	<b>3,170</b>	<b>-17.9%</b>
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	80	991	8.1%	190	146	30.1%
	39A - D	Gambling Offenses	0	0	--	0	0	--
	370	Pornography/Obscene Material	0	0	--	0	0	--
	40A	Prostitution	3	72	4.2%	9	6	50.0%
	520	Weapon Law Violations	18	141	12.8%	36	21	71.4%
<b>Crimes Against Society Subtotal</b>			<b>101</b>	<b>1,204</b>	<b>8.4%</b>	<b>235</b>	<b>173</b>	<b>35.8%</b>
<b>Total Group A</b>			<b>1,872</b>	<b>16,527</b>	<b>11.3%</b>	<b>3,648</b>	<b>4,222</b>	<b>-13.6%</b>
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	4	8	50.0%	6	18	-66.7%
	90D	Driving Under the Influence	42	480	8.8%	74	69	7.2%
	90E	Drunkenness	77	806	9.6%	163	141	15.6%

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

**Figure 20—Offenses Reported in Council District 8**

	NIBRS Code	Types of Offenses	Number of Offenses Second Quarter 2012			District Cumulative January-June		
			Council District 8 Gray	Citywide	% Total	2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	581	3,376	17.2%	1,052	1,105	-4.8%
	13A	Aggravated Assault	155	801	19.4%	262	288	-9.0%
	13B	Simple Assault	356	2,268	15.7%	679	708	-4.1%
	13C	Intimidation	70	307	22.8%	111	109	1.8%
	100	Kidnapping/Abduction	8	40	20.0%	13	13	0.0%
	09A	Murder & Nonnegligent Manslaughter	4	14	28.6%	5	0	--
	11A - D	Sex Offenses, Forcible	44	235	18.7%	61	77	-20.8%
	11A	Forcible Rape	19	93	20.4%	29	39	-25.6%
	11B-D	Other	25	142	17.6%	32	38	-15.8%
	36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--
<b>Crimes Against Persons Subtotal</b>			<b>637</b>	<b>3,665</b>	<b>17.4%</b>	<b>1,130</b>	<b>1,195</b>	<b>-5.4%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	8	34	23.5%	24	9	166.7%
	510	Bribery	0	1	0.0%	0	2	-100.0%
	220	Burglary/Breaking & Entering	344	2,149	16.0%	616	761	-19.1%
		Residence	255	1,636	15.6%	445	589	-24.4%
		Business	47	320	14.7%	106	95	11.6%
		Other	42	193	21.8%	65	77	-15.6%
	250	Counterfeiting/Forgery	18	134	13.4%	29	39	-25.6%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	253	2,108	12.0%	589	692	-14.9%
	270	Embezzlement	1	40	2.5%	3	12	-75.0%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	62	649	9.6%	145	209	-30.6%
	23A-H	Larceny/Theft Offenses - Total	592	5,687	10.4%	1,025	1,317	-22.2%
	23A & B	Pocket-picking & Purse-snatching	25	120	20.8%	44	41	7.3%
	23C	Shoplifting	46	1,343	3.4%	90	125	-28.0%
	23D	Theft from Building	9	36	25.0%	18	19	-5.3%
	23E	Theft from Coin-Operated Machine or Device	2	22	9.1%	5	2	150.0%
	23F	Theft from Motor Vehicle	103	1,392	7.4%	173	252	-31.3%
	23G	Theft of Motor Vehicle Parts or Accessories	98	778	12.6%	165	204	-19.1%
	23H	All Other Larceny	309	1,996	15.5%	530	674	-21.4%
240	Motor Vehicle Theft	71	530	13.4%	140	153	-8.5%	
120	Robbery	63	326	19.3%	126	137	-8.0%	
280	Stolen Property Offenses	0	0	--	0	0	--	
<b>Crimes Against Property Subtotal</b>			<b>1,412</b>	<b>11,658</b>	<b>12.1%</b>	<b>2,697</b>	<b>3,331</b>	<b>-19.0%</b>
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	207	991	20.9%	405	426	-4.9%
	39A - D	Gambling Offenses	0	0	--	0	0	--
	370	Pornography/Obscene Material	0	0	--	0	0	--
	40A	Prostitution	38	72	52.8%	112	193	-42.0%
	520	Weapon Law Violations	18	141	12.8%	34	48	-29.2%
<b>Crimes Against Society Subtotal</b>			<b>263</b>	<b>1,204</b>	<b>21.8%</b>	<b>551</b>	<b>667</b>	<b>-17.4%</b>
<b>Total Group A</b>			<b>2,312</b>	<b>16,527</b>	<b>14.0%</b>	<b>4,378</b>	<b>5,193</b>	<b>-15.7%</b>
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	3	8	37.5%	6	16	-62.5%
	90D	Driving Under the Influence	86	480	17.9%	160	111	44.1%
	90E	Drunkennes	138	806	17.1%	267	310	-13.9%

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

**Figure 21—Offenses Reported in Council District 9**

	NIBRS Code	Types of Offenses	Number of Offenses Second Quarter 2012			District Cumulative January-June		
			Council District 9 Burns	Citywide	% Total	2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	393	3,376	11.6%	696	676	3.0%
	13A	Aggravated Assault	95	801	11.9%	159	160	-0.6%
	13B	Simple Assault	260	2,268	11.5%	469	466	0.6%
	13C	Intimidation	38	307	12.4%	68	50	36.0%
	100	Kidnapping/Abduction	4	40	10.0%	5	3	66.7%
	09A	Murder & Nonnegligent Manslaughter	1	14	7.1%	4	1	300.0%
	11A - D	Sex Offenses, Forcible	31	235	13.2%	68	41	65.9%
	11A	Forcible Rape	9	93	9.7%	25	17	47.1%
	11B-D	Other	22	142	15.5%	43	24	79.2%
	36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--
<b>Crimes Against Persons Subtotal</b>			<b>429</b>	<b>3,665</b>	<b>11.7%</b>	<b>774</b>	<b>721</b>	<b>7.4%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	4	34	11.8%	11	5	120.0%
	510	Bribery	0	1	0.0%	0	0	--
	220	Burglary/Breaking & Entering	223	2,149	10.4%	445	434	2.5%
		Residence	145	1,636	8.9%	306	326	-6.1%
		Business	56	320	17.5%	96	73	31.5%
		Other	22	193	11.4%	43	35	22.9%
	250	Counterfeiting/Forgery	22	134	16.4%	38	43	-11.6%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	233	2,108	11.1%	499	556	-10.3%
	270	Embezzlement	4	40	10.0%	11	8	37.5%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	75	649	11.6%	180	259	-30.5%
	23A-H	Larceny/Theft Offenses - Total	699	5,687	12.3%	1,312	1,390	-5.6%
	23A & B	Pocket-picking & Purse-snatching	12	120	10.0%	21	23	-8.7%
	23C	Shoplifting	171	1,343	12.7%	282	295	-4.4%
	23D	Theft from Building	3	36	8.3%	11	26	-57.7%
	23E	Theft from Coin-Operated Machine or Device	4	22	18.2%	12	12	0.0%
	23F	Theft from Motor Vehicle	161	1,392	11.6%	327	316	3.5%
	23G	Theft of Motor Vehicle Parts or Accessories	97	778	12.5%	198	255	-22.4%
23H	All Other Larceny	251	1,996	12.6%	461	463	-0.4%	
240	Motor Vehicle Theft	54	530	10.2%	130	152	-14.5%	
120	Robbery	43	326	13.2%	83	70	18.6%	
280	Stolen Property Offenses	0	0	--	0	1	-100.0%	
<b>Crimes Against Property Subtotal</b>			<b>1,357</b>	<b>11,658</b>	<b>11.6%</b>	<b>2,709</b>	<b>2,918</b>	<b>-7.2%</b>
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	165	991	16.6%	304	244	24.6%
	39A - D	Gambling Offenses	0	0	--	0	0	--
	370	Pornography/Obscene Material	0	0	--	0	0	--
	40A	Prostitution	9	72	12.5%	30	13	130.8%
	520	Weapon Law Violations	25	141	17.7%	44	31	41.9%
<b>Crimes Against Society Subtotal</b>			<b>199</b>	<b>1,204</b>	<b>16.5%</b>	<b>378</b>	<b>288</b>	<b>31.3%</b>
<b>Total Group A</b>			<b>1,985</b>	<b>16,527</b>	<b>12.0%</b>	<b>3,861</b>	<b>3,927</b>	<b>-1.7%</b>
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	4	8	50.0%	9	12	-25.0%
	90D	Driving Under the Influence	111	480	23.1%	219	179	22.3%
	90E	Drunkennes	210	806	26.1%	424	459	-7.6%

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

## **Section III.**

# **Directions Home High Impact Zone Report**



**Figure 23—Offenses Reported within Directions Home Primary High Impact Zone**

	NIBRS Code	Primary - Direction Home HIZ Type of Offense	Number of Offenses Quarterly Comparison			Cumulative Comparison January-June		
			Second Quarter 2012	Second Quarter 2011	% Change	2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	58	40	45.0%	95	79	20.3%
	13A	Aggravated Assault	6	8	-25.0%	11	16	-31.3%
	13B	Simple Assault	43	26	65.4%	70	56	25.0%
	13C	Intimidation	9	6	50.0%	14	7	100.0%
	100	Kidnapping/Abduction	1	0	--	1	0	--
	09A	Murder & Nonnegligent Manslaughter	0	0	--	0	0	--
	11A - D	Sex Offenses, Forcible	7	2	250.0%	7	2	250.0%
	11A	Forcible Rape	4	2	100.0%	4	2	100.0%
	11B-D	Other	3	0	--	3	0	--
	36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--
<b>Crime Against Persons Subtotal</b>			<b>66</b>	<b>42</b>	<b>57.1%</b>	<b>103</b>	<b>81</b>	<b>27.2%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	0	0	--	0	0	--
	510	Bribery	0	0	--	0	0	--
	220	Burglary/Breaking & Entering	6	0	--	10	2	400.0%
		Residence	0	0	--	0	1	-100.0%
		Business	5	0	--	8	1	700.0%
		Other	1	0	--	2	0	--
	250	Counterfeiting/Forgery	0	2	-100.0%	0	2	-100.0%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	10	6	66.7%	15	7	114.3%
	270	Embezzlement	0	0	--	0	0	--
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	3	3	0.0%	4	5	-20.0%
	23A-H	Larceny/Theft Offenses - Total	34	22	54.5%	64	54	18.5%
	23A & B	Pocket-picking & Purse-snatching	5	5	0.0%	8	8	0.0%
	23C	Shoplifting	3	0	--	5	0	--
	23D	Theft from Building	0	0	--	2	1	100.0%
	23E	Theft from Coin-Operated Machine or Device	0	0	--	0	0	--
	23F	Theft from Motor Vehicle	0	3	-100.0%	0	4	-100.0%
	23G	Theft of Motor Vehicle Parts or Accessories	9	3	200.0%	13	12	8.3%
	23H	All Other Larceny	17	11	54.5%	36	29	24.1%
	240	Motor Vehicle Theft	2	2	0.0%	3	3	0.0%
120	Robbery	12	6	100.0%	20	10	100.0%	
280	Stolen Property Offenses	0	0	--	0	0	--	
<b>Crimes Against Property Subtotal</b>			<b>67</b>	<b>41</b>	<b>63.4%</b>	<b>116</b>	<b>83</b>	<b>39.8%</b>
Crimes Against Society (NIBRS - Grp A)	35A	Drug/Narcotic Violations (excluding DUI)	17	12	41.7%	34	28	21.4%
	39A - D	Gambling Offenses	0	0	--	0	0	--
	370	Pornography/Obscene Material	0	0	--	0	0	--
	40A	Prostitution	8	3	166.7%	33	11	200.0%
	520	Weapon Law Violations	0	1	-100.0%	0	2	-100.0%
<b>Crimes Against Society Subtotal</b>			<b>25</b>	<b>16</b>	<b>56.3%</b>	<b>67</b>	<b>41</b>	<b>63.4%</b>
<b>NIBRS Group A Total</b>			<b>158</b>	<b>99</b>	<b>59.6%</b>	<b>286</b>	<b>205</b>	<b>39.5%</b>
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	0	0	--	0	0	--
	90D	Driving Under the Influence	3	3	0.0%	7	4	175.0%
	90E	Drunkenness	23	13	76.9%	41	39	105.1%

View a [Directions Home High Impact Zone Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

**Figure 24—Offenses Reported within Directions Home Secondary High Impact Zone**

	NIBRS Code	Secondary - Direction Home HIZ Type of Offense	Number of Offenses			Cumulative Comparison		
			Quarterly Comparison			January-June		
			Second Quarter 2012	Second Quarter 2011	% Change	2012	2011	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	44	45	-2.2%	75	87	-13.8%
	13A	Aggravated Assault	16	19	-15.8%	22	31	-29.0%
	13B	Simple Assault	21	23	-8.7%	43	46	-6.5%
	13C	Intimidation	7	3	133.3%	10	10	0.0%
	100	Kidnapping/Abduction	0	0	--	0	1	-100.0%
	09A	Murder & Nonnegligent Manslaughter	1	0	--	1	0	--
	11A - D	Sex Offenses, Forcible	1	0	--	1	1	0.0%
	11A	Forcible Rape	1	0	--	1	0	--
	11B-D	Other	0	0	--	0	1	-100.0%
	36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--
<b>Crime Against Persons Subtotal</b>			<b>46</b>	<b>45</b>	<b>2.2%</b>	<b>77</b>	<b>89</b>	<b>-13.5%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	0	0	--	2	0	--
	510	Bribery	0	0	--	0	0	--
	220	Burglary/Breaking & Entering	21	25	-16.0%	37	42	-11.9%
		Residence	9	19	-52.6%	15	31	-51.6%
		Business	8	4	100.0%	15	7	114.3%
		Other	4	2	100.0%	7	4	75.0%
	250	Counterfeiting/Forgery	0	0	--	0	2	-100.0%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	15	21	-28.6%	39	40	-2.5%
	270	Embezzlement	0	0	--	0	1	-100.0%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	0	3	-100.0%	4	11	-63.6%
	23A-H	Larceny/Theft Offenses - Total	36	42	-14.3%	60	66	-9.1%
	23A & B	Pocket-picking & Purse-snatching	1	1	0.0%	3	1	200.0%
	23C	Shoplifting	0	1	-100.0%	1	1	0.0%
	23D	Theft from Building	1	1	0.0%	1	1	0.0%
	23E	Theft from Coin-Operated Machine or Device	0	0	--	0	0	--
	23F	Theft from Motor Vehicle	0	7	-100.0%	15	13	15.4%
	23G	Theft of Motor Vehicle Parts or Accessories	4	3	33.3%	8	5	60.0%
	23H	All Other Larceny	20	29	-31.0%	32	45	-28.9%
	240	Motor Vehicle Theft	5	7	-28.6%	11	20	-45.0%
120	Robbery	6	8	-25.0%	8	10	-20.0%	
280	Stolen Property Offenses	0	0	--	0	0	--	
<b>Crimes Against Property Subtotal</b>			<b>83</b>	<b>106</b>	<b>-21.7%</b>	<b>161</b>	<b>192</b>	<b>-16.1%</b>
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	10	14	-28.6%	17	30	-43.3%
	39A - D	Gambling Offenses	0	0	--	0	0	--
	370	Pornography/Obscene Material	0	0	--	0	0	--
	40A	Prostitution	5	13	-61.5%	11	30	-63.3%
	520	Weapon Law Violations	1	2	-50.0%	1	4	-75.0%
<b>Crimes Against Society Subtotal</b>			<b>16</b>	<b>29</b>	<b>-44.8%</b>	<b>29</b>	<b>64</b>	<b>-54.7%</b>
<b>NIBRS Group A Total</b>			<b>145</b>	<b>180</b>	<b>-19.4%</b>	<b>267</b>	<b>345</b>	<b>-22.6%</b>
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	0	1	-100.0%	0	1	-100.0%
	90D	Driving Under the Influence	13	1	1200.0%	19	6	216.7%
	90E	Drunkenness	6	10	-40.0%	14	23	-39.1%

View a [Directions Home High Impact Zone Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

## **Section IV.**

# **Uniform Crime Reporting (UCR) Traditional Summary Report**

#### 4.1 Second Quarter 2012 Uniform Crime Reporting (UCR) Traditional Summary Report

Uniform Crime Report (UCR) Traditional Summary Reporting is a collective effort on the part of jurisdictions throughout the United States to present a nationwide representation of crime using eight of the most serious and most commonly-reported offenses — Criminal Homicide, Forcible Rape, Robbery, Aggravated Assault, Burglary, Larceny-Theft, Motor Vehicle Theft and Arson — collectively known as Part 1 Offenses. In the Summary Reporting System, the number of criminal incidents are counted, in contrast to the more detailed data collected (using a different methodology) through the National Incident Based Reporting System (NIBRS).

Part I Offenses decreased 11% in Second Quarter 2012 compared to Second Quarter 2011. Below represents the number of criminal incidents for each Part I crime:

**Figure 25—Second Quarter 2012 UCR Traditional Summary Report**

UCR Traditional Summary Report						
Part I Offenses	Number of Criminal Incidents			Year-to-Date January-June		
	Second Quarter 2012	Second Quarter 2011	% Change	2012	2011	% Change
Murder & Nonnegligent Manslaughter	11	11	0.0%	26	19	36.8%
Forcible Rape	92	92	0.0%	188	168	11.9%
Robbery	326	311	4.8%	613	555	10.5%
Aggravated Assault	636	665	-4.4%	1,136	1,130	0.5%
Burglary	2,130	2,716	-21.6%	3,958	4,682	-15.5%
Larceny-Theft	5,687	6,215	-8.5%	10,310	11,197	-7.9%
Motor Vehicle Theft	526	568	-7.4%	1,008	1,054	-4.4%
Arson	34	27	25.9%	76	62	22.6%
<b>Total Part I Crime</b>	<b>9,442</b>	<b>10,605</b>	<b>-11.0%</b>	<b>17,315</b>	<b>18,867</b>	<b>-8.2%</b>

#### Quick Note About Reporting Differences

A significant difference between NIBRS and UCR Traditional Summary Reporting is the number of crimes being reported and the methodology used. For example, for Crimes Against Persons, NIBRS counts the number of victims, while UCR counts the number of incidents, which can result in NIBRS figures being higher than UCR figures depending on the number of victims involved in the incidents. In addition, the definitions for Part 1 offenses used in Summary Reporting are different than the offense definitions used by the National Incident Based Reporting System (NIBRS). Visit <http://www.fortworthpd.com/crime-information/> for details about the differences between NIBRS and UCR Traditional Summary Reporting.

The Fort Worth Police Department submits NIBRS data to the Texas Department of Public Safety (TxDPS), which is then submitted to the Federal Bureau of Investigation (FBI). The FBI then converts the NIBRS data into the UCR Traditional Summary Reporting for publication in the annual *Crime in the United States*. Since this report is based on snapshot data queried on July 26, 2012, data queried before or after this date may vary from this report.

# **Section V.**

## **Department Initiatives Update**

## Fort Worth Police Department Holds Centennial Badge Celebration

June 9, 2012 was a monumental and historic anniversary for the Fort Worth Police Department. One hundred years before — at approximately 0900 hours on June 9, 1912 — Fort Worth Police officers pinned on a newly-designed Panther Badge. This badge was only the fourth since the department's founding in 1873.

The Fort Worth Police Historical Association (FWPHA), in cooperation with Chief Halstead, commemorated this milestone by paying tribute to the Panther Badge. With the mission of commemorating the badge, the FWPHA and Chief Halstead recognized the men and women who have proudly worn the Fort Worth badge for the past 100 years.

The planning for the centennial badge was three years in the making. The Fort Worth Police Historical Association raised funds from community businesses and individuals to buy each sworn officer a badge set (centennial badge, challenge coin, and lapel pin) and each civilian employee a challenge coin and lapel pin set. More than 400 officers and their families gathered in front of the Tarrant County Courthouse in celebration. At exactly 0900 hours, Chief Halstead authorized the pinning of the centennial badge to be worn for one year. Many of the officers had family members pin their badge — giving their children, spouses, parents, or grandparents the ability to share the historic occasion with them.



## **New Police Storefront opens on Lancaster**

In April, a new police storefront opened at 1509 E. Lancaster. The storefront houses the neighborhood patrol officer, the Directions Home liaison officer, and two neighborhood response officers. This storefront will serve a large homeless and special needs population. Additionally, the facility will be used as a community meeting place for partner agencies serving the neighborhood and other community meetings. A ribbon-cutting ceremony was held in celebration on April 12th .



## **Information Management Spearheads Innovative Approaches to Law Enforcement**

The Information Management Section (IMS) analyzes data and statistics in order to help deter, prevent and reduce crime. To that end, Information Management officers and analysts must constantly learn new approaches to their jobs. Intelligence-Led Policing requires analysts to gear their informational output to command staff rather than officers, detectives and sergeants as traditionally approached. During the last few months, Information Management has created details that were enacted by the Zero Tolerance (ZT) units. These details were based on methods that have proven successful in other jurisdictions.

One of the details, "15 Minutes of Fame," was based on a detail conducted by the Minneapolis Police Department. The concept is simple; units spend fifteen minutes in a targeted area. In Minneapolis it was found that 10-15 minutes spent in the area created a residual effect on crime in the area. In May, Zero Tolerance units used that technique in areas of concentration. A statistical analysis showed a 12 percent decrease in Part One crimes in these areas for twelve days after the detail ran. The Department will conduct this detail again to see if this technique results in consistent improvement .

Additionally, IMS has developed details in an effort to address juvenile crime. During selected weekends, ZT has started targeting juvenile curfew violations — as well as overall juvenile crime — in specific areas in an effort to deter and prevent some of the crime committed by juveniles.

The Fort Worth Police Department is implementing strategies to identify prolific offenders in order to focus on the most serious offenders to further Intelligence-Led Policing initiatives to prevent, reduce and deter crime.

### **First Electronic Ticket Writer Issued and Being Implemented**

The first electronic ticket was issued using the New Motorola MSR-7000 Electronic Ticket Writer. The electronic ticket writer is in a pilot phase. Ticket writers have the capability of auto-populating citations, saving valuable time. Currently only one unit is being deployed. Tickets are electronically sent to Municipal Courts.

In addition, the ticket writer offers the option of attaching additional information to the officers' electronic copy of the ticket, which is beneficial for officers testifying in court.



### **West 7th Corridor-Update**

Over the last few years, the West 7<sup>th</sup> Corridor has grown considerably. Business and condominium development have brought increased population and patronage to this growing area. Such growth has made it necessary to dedicate increased resources to ensure public safety. In April and May, West Division conducted a detail to assess the need for additional patrols in this area.

For a total of ten days in April and May, the FWPD assigned one sergeant and four uniformed officers to the detail, which worked between 9:00 pm and 2:00 am to increase visibility. Reported offenses decreased 18% during this time period.

### Fort Worth Bike Patrol Takes Part in Bike to Work Day, Accepts Donated Bicycles

On May 18, 2012, Central Division bike officers participated in Fort Worth's Bike-to-Work Day and attended the annual rally at the Intermodal Transportation Center. Mayor Betsy Price was among the speakers who encouraged employees to consider bicycle commutes (or bike-bus/bike-train combos) as alternatives for driving to work.

The officers accepted a generous donation of twelve new police mountain bikes from "The T" through their partnership with the Fort Worth Police Bike Patrol Citizen Support Group.



### Initiative Update from the Sex Crimes Unit

The Sex Crimes Unit conducted various investigative and training functions during the second quarter. In May, the Unit participated in a joint surveillance effort at Mayfest, which included the Registered Sex Offender Monitors, the Intel Unit, the Emergency Preparedness/Incident Command (EPIC) and Crime Analysts from the Information Management Section. These specialized units assisted in making Mayfest a family-safe event.

The Sex Crimes Unit monitors are also working with the Fugitive Unit on a grant-funded child predator detail. The focus of the detail is to ensure that documented child predators are registered, and are collaborating efforts with detectives to enhance investigative efforts. During the second quarter, the Sex Crimes Unit participated in at least three crime prevention training presentations, in which residents were provided with information on the topic of sex crimes, safety and awareness.

One detective from the Unit, who is assigned to the North Texas Anti-Trafficking Task Force, hosted more than five training and/or speaking engagements. Presentations on Human Trafficking, Sex Trafficking and Forensic Investigations were given. Similar training is also provided during in-service sessions through the Police Academy.

This training and outreach is invaluable, because it provides residents and stakeholders who network with the law enforcement community with information toward combating egregious crimes. Participants have reported that the training is valuable in that it provides social service providers and concerned residents with information on the intricacies of Human Trafficking and related crimes.