
**SPECIAL CALLED MEETING OF THE FORT WORTH CRIME CONTROL AND PREVENTION
DISTRICT BOARD OF DIRECTORS**

TUESDAY, AUGUST 16, 2016

2:30 P.M.

**PRE-COUNCIL CHAMBER, CITY HALL
1000 THROCKMORTON STREET, FORT WORTH, TEXAS**

PRE-COUNCIL MEETING

TUESDAY, AUGUST 16, 2016

3:00 P.M.

**PRE-COUNCIL CHAMBER, CITY HALL
1000 THROCKMORTON STREET, FORT WORTH, TEXAS**

1. Report of the City Manager - **David Cooke, City Manager**
 - a. Changes to the City Council Agenda
 - b. Upcoming and Recent Events
 - c. Organizational Updates and Employee Recognition(s)
 - d. Informal Reports
 - [IR 9921](#): June 2016 - Sales Tax Update
 - [IR 9922](#): Crime Data Information
 2. Current Agenda Items - **City Council Members**
 3. Responses to Items Continued from a Previous Week
 4. Briefing on Approval of FY17 Dallas Fort Worth International Airport Operating and Revenue Budget - **Chris Poinsatte, Dallas Fort Worth International Airport**
 5. Briefing on Issuance of 51st Supplemental Bond Ordinance - **Chris Poinsatte, Dallas Fort Worth International Airport**
 6. Update on Directions Home - **Tara Perez and LaTisha Turner, Neighborhood Services**
 7. Briefing on Crime Report - **Joel Fitzgerald, Police**
 8. City Council Requests for Future Agenda Items and/or Reports
 9. Executive Session (PRE-COUNCIL CHAMBER) - **SEE ATTACHMENT A Attachment(s):**
[Executive Session Agenda - Attachment A.pdf](#)
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Fort Worth Pre-Council Chamber, is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA

Coordinator at (817) 392-8552 or e-mail ADA@FortWorthTexas.gov at least 48 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

ATTACHMENT A
EXECUTIVE SESSION
(PRE-COUNCIL CHAMBER, CITY HALL)
Tuesday, August 16, 2016

A. The City Council will conduct a closed meeting in order to:

1. Seek the advice of its attorneys concerning the following pending or contemplated litigation or other matters that are exempt from public disclosure under Article X, Section 9 of the Texas State Bar Rules, as authorized by Section 551.071 of the Texas Government Code:

- a. Legal issues concerning Public Improvement Districts; and
- b. Legal issues concerning any item listed on today's City Council meeting agendas;

2. Deliberate the purchase, sale, lease or value of real property in accordance with Section 551.072 of the Texas Government Code. Deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third party;

3. Deliberate concerning economic development negotiations as authorized by Section 551.087 of the Texas Government Code; and

4. Deliberate the deployment, or specific occasions for implementation, of security personnel or devices, in accordance with Section 551.076 of the Texas Government Code.

B. The City Council may reconvene in open session in the Pre-Council Chamber and act on any item listed on the Executive Session Agenda in accordance with Chapter 551 of the Texas Government Code.

**CITY COUNCIL AGENDA
FOR THE MEETING AT 7:00 P.M. TUESDAY, AUGUST 16, 2016
CITY COUNCIL CHAMBER, CITY HALL
1000 THROCKMORTON STREET, FORT WORTH, TEXAS**

- I. CALL TO ORDER**
- II. INVOCATION** - Imam Moujahed Bakhach, Islamic Association of Tarrant County
- III. PLEDGE OF ALLEGIANCE**
- IV. CONSIDERATION OF MINUTES OF REGULAR MEETING OF AUGUST 9, 2016**
- V. ITEMS TO BE WITHDRAWN FROM THE CONSENT AGENDA**
- VI. ITEMS TO BE CONTINUED OR WITHDRAWN BY STAFF**
- VII. CONSENT AGENDA**

Items on the Consent Agenda require little or no deliberation by the City Council. Approval of the Consent Agenda authorizes the City Manager, or his designee, to implement each item in accordance with staff recommendations.

A. General - Consent Items

- 1. [M&C G-18796](#) - Adopt Ordinance Increasing Receipts and Appropriations in the Municipal Airports Fund by \$900,000.00, Subject to Receipt of Airport Revenues, for Payment of Alliance Airport Management Fees, and Delegating Authority to the City's Chief Financial Officer to Effect Transfers and Allocations on Receipt of Funds Up to the Total Budgeted Amount (COUNCIL DISTRICT 7)

B. Purchase of Equipment, Materials, and Services - Consent Items

- 1. [M&C P-11914](#) - Authorize Non-Exclusive Purchase Agreements for Rental Equipment with Will-Ed, Inc. d/b/a Taylor's Rental, Aztec Events and Tents, Inc. d/b/a Peerless Events and Tents, and AM Linen Services, LLC, in an Amount Up to \$100,000.00 for the First Year (ALL COUNCIL DISTRICTS)
- 2. [M&C P-11915](#) - Authorize Purchase Agreement with I Am Works of Fort Worth, Through TIBH Industries, Inc., to Provide Grounds Maintenance for the Park and Recreation Department in the Amount of \$150,623.00 for the First Year (ALL COUNCIL DISTRICTS)
- 3. [M&C P-11916](#) - Authorize Purchase of Sixteen Pieces of Equipment from Zimmerer Kubota & Equipment, Inc., for an Amount Up to \$459,256.00, Using Cooperative Contracts for the Park and Recreation, Public Events, and Aviation Departments Through the Property Management Department (ALL COUNCIL DISTRICTS)
- 4. [M&C P-11917](#) - Authorize Purchase of Thirteen Pieces of Equipment from Kirby-Smith Machinery Inc., in the Amount of \$319,990.00, Using a Cooperative Contract for the Water and Transportation and Public Works Departments Through the Property Management Department (ALL COUNCIL DISTRICTS)

5. [M&C P-11918](#) - Authorize Non-Exclusive Purchase Agreements with Kansas Salt, LLC, and Morton Salt, Inc., in the Combined Amount of \$60,500.00 for Bulk Rock Salt for the Transportation and Public Works Department (ALL COUNCIL DISTRICTS)
6. [M&C P-11919](#) - Authorize Purchase of Integrated Tractor and Mower from Tom Loftus, Inc. d/b/a Austin Turf & Tractor in an Amount Up to \$87,682.00, Using a Cooperative Contract for the Transportation and Public Works Department Through the Property Management Department (ALL COUNCIL DISTRICTS)
7. [M&C P-11920](#) - Authorize Purchase of a Tractor with Boom Mower from Landmark Equipment, Inc., in an Amount Up to \$161,769.00, Using a Cooperative Contract for the Transportation and Public Works Department Through the Property Management Department (ALL COUNCIL DISTRICTS)

C. Land - Consent Items

1. [M&C L-15938](#) - Authorize Direct Sale of a Tax-Foreclosed Property Located at 2155 New York Avenue for a Total Cost of \$20,487.07 to Brian Villegas in Accordance with Section 34.05 of the Texas Property Tax Code (COUNCIL DISTRICT 8)
2. [M&C L-15939](#) - Authorize Direct Sale of a Tax-Foreclosed Property Located at 5410 Turner Street for a Total Cost of \$5,941.23 to Takice Stewart in Accordance with Section 34.05 of the Texas Property Tax Code (COUNCIL DISTRICT 5)

D. Planning & Zoning - Consent Items - None

E. Award of Contract - Consent Items

1. [M&C C-27865](#) - Authorize Execution of a Service Order for Citywide Business Internet Access and Cable Services Under City Secretary Contract No. 45474 and 45474-R1 with Marcus Cable Associates, LLC (Charter) in the Amount of \$197,279.00 Increasing the Total Contract Amount to \$381,023.00 (ALL COUNCIL DISTRICTS)
2. [M&C C-27866](#) - Authorize a Change in Use and Expenditure of \$277,000.00 of Unprogrammed Housing Opportunities for Persons with AIDS Grant Funds to Tarrant County Samaritan Housing, Inc., or an Affiliate, in the Form of a Forgivable Loan for the Rehabilitation of the Samaritan House Single Room Occupancy Building Located at 928 South Jennings Street, Authorize the Execution of a Contract, Authorize a Substantial Amendment to the City's 2014-2015 Action Plans, and Authorize the Substitution of Funding Years (COUNCIL DISTRICT 9)
3. [M&C C-27867](#) - Authorize Execution of a Hangar and Ground Lease Agreement with Mandatory Improvements with 300 Series Aviation, LLC, for Lease Site 34S at Fort Worth Meacham

International Airport (COUNCIL DISTRICT 2)

4. [M&C C-27868](#) - Authorize Execution of Amendment No. 1 in the Amount of \$225,923.00 to City Secretary Contract No. 47638 an Engineering Agreement with TranSystems Corporation d/b/a TranSystems Corporation Consultants, for a Revised Contract Amount of \$618,979.00 for Street Design Services for Water and Sanitary Sewer Replacement Contract 2016, WSM-B, Located on Various Streets in the Diamond Hill Jarvis, Far Greater Northside Historical and Far Historical Neighborhoods (2014 BOND PROGRAM) (COUNCIL DISTRICT 2)
5. [M&C C-27869](#) - Authorize Execution of an Engineering Agreement with 2M Associates, LLC, in the Amount of \$193,108.00 for Sanitary Sewer Rehabilitation, Contract 95, Within the Historic Southside, Near East Side and Hillside Morningside Neighborhoods, Provide for Project Costs and Contingencies for a Total Project Amount of \$261,608.00 and Adopt Appropriation Ordinances (COUNCIL DISTRICT 8)
6. [M&C C-27870](#) - Authorize Execution of Change Order No. 3 in the Amount of \$175,688.75 to City Secretary Contract No. 45136 with North Texas Contracting, Inc., for a Revised Contract Amount of \$6,485,413.75 for the Casino Beach and Watercress Drive Water and Sanitary Sewer Improvements Phase I and Adopt Appropriation Ordinance (COUNCIL DISTRICT 7)
7. [M&C C-27871](#) - Authorize Execution of Change Order No. 4 to City Secretary Contract No. 46606 with Oscar Renda Contracting, Inc., in the Amount of \$385,679.00 for a Revised Contract Amount of \$11,057,302.63 for the Northside II 48-Inch Water Main Phase 1, Part 2 Project from Keller Hicks Road to Heritage Trace Parkway, Provide for Additional Staff Costs, Right-of-Way Acquisition, Material Testing and Contingencies, Amend the Fiscal Year 2016 Capital Improvements Plan to Add Additional Project Funding in the Amount of \$520,679.00 and Adopt Appropriation Ordinance (COUNCIL DISTRICT 7)
8. [M&C C-27872](#) - Authorize Execution of a Contract with William J. Schultz, Inc. d/b/a Circle " C" Construction Company, in the Amount of \$957,330.00 for the Water Relocation on State Highway 114, Part 4, at the Intersection of Interstate I-35W and State Highway 114, Provide Staff Costs and Contingencies for a Project Amount of \$1,153,000.00 and Adopt Appropriation Ordinance (COUNCIL DISTRICT 7)
9. [M&C C-27873](#) - Authorize Execution of an Engineering Agreement with CDM Smith, Inc., in the Amount of \$580,149.00 for the Twin 96-inch (M-280/M-338) Sanitary Sewer Rehabilitation Improvement Project Located in Gateway Park and for the Walker Branch Junction Structure Sanitary Sewer Rehabilitation Improvement East of Precinct Line Road, Provide for Staff Costs, Property Acquisition, Utility Coordination for a Design Phase Amount of \$750,000.00 (COUNCIL DISTRICT 4)

10. [M&C C-27874](#) - Authorize Execution of a Professional Services Agreement with Bennett Benner Partners, in the Amount of \$86,600.00 for Development of New Park Sign Standards, Perform a Spatial Assessment Study for a Park and Recreation Facilities, and Design and Preparation of an Existing Conditions Plan and Possibilities Plan for Trinity Park (COUNCIL DISTRICT 9)
11. [M&C C-27875](#) - Authorize Execution of a Professional Services Agreement with Neel-Schaffer, Inc., in the Amount of \$78,850.00 for Design and Preparation of Construction Documents for Road and Parking Improvements at Trinity Park (COUNCIL DISTRICT 9)

VIII. PRESENTATIONS BY THE CITY SECRETARY - CONSENT ITEMS

1. Notice of Claims for Alleged Damages and/or Injuries

IX. SPECIAL PRESENTATIONS, INTRODUCTIONS, ETC.

X. ANNOUNCEMENTS BY CITY COUNCIL MEMBERS AND STAFF

1. Upcoming and Recent Events
2. Recognition of Citizens
3. Approval of Ceremonial Travel

XI. PRESENTATIONS BY THE CITY COUNCIL

1. Changes in Membership on Boards and Commissions

XII. PRESENTATIONS AND/OR COMMUNICATIONS FROM BOARDS, COMMISSIONS AND/OR CITY COUNCIL COMMITTEES

XIII. ORDINANCE

1. Fifty-First Supplemental Concurrent Bond Ordinance Authorizing One or More Series of Dallas/Fort Worth International Airport Joint Revenue Bonds, for Lawful Proposes; Providing the Security Therefore; Providing for the Sale, Execution, and Delivery Thereof Subject to Certain Parameters; and Providing Other Terms, Provisions and Covenants with Respect Thereto

XIV. REPORT OF THE CITY MANAGER

A. Benefit Hearing - None

B. General - None

C. Purchase of Equipment, Materials, and Services - None

D. Land

1. [M&C L-15940](#) - Authorize Release of Deed Restrictions on Property Sold by the City of Fort Worth to City Center Development Co., LP, Located at Block 25R, Original Town of Fort Worth Addition (ALL COUNCIL DISTRICTS)

E. Planning & Zoning

1. [M&C PZ-3116](#) - Authorize Initiation of Rezoning for Certain Properties Located in the Tanglewood Neighborhood, South of Bellaire Drive, in Accordance with the Comprehensive Plan (COUNCIL DISTRICT 3)

F. Award of Contract

1. [M&C C-27876](#) - Authorize Execution of a Contract with William J. Schultz, Inc. d/b/a Circle "C" Construction Company, in the Amount of \$3,534,032.50 for Sanitary Sewer Rehabilitation, Contract 84 in the Carter Riverside Neighborhood, Provide for Project Costs and Contingencies for a Total Project Amount of \$4,108,432.50 and Adopt Appropriation Ordinances (COUNCIL DISTRICT4)
2. [M&C C-27877](#) - Authorize Execution of a Construction Manager-at-Risk Agreement with Haydon Building Corp for the Lake Worth Trail Phase I Project with a Preconstruction Phase Services Fee in the Amount of \$51,734.00 and a Construction Phase Services Fee of Eight Percent of the Guaranteed Maximum Price Within a Project Construction Budget of \$5,421,560.00, Provide for City Construction Contingencies, Administration Costs, Inspections, Material Testing for a Total Project Construction Budget of \$6,068,400.00, Authorize Execution of Amendment No. 3 to City Secretary Contract No. 44073 with Freese & Nichols, Inc., in the Amount of \$200,000.00 for Additional Engineering Services for the Lake Worth Trail Phase I Final Design Increasing the Project Design Costs to \$1,298,834.00 with the Overall Project Budget of \$7,347,234.00 (COUNCIL DISTRICT 7)

XV. ZONING HEARING

1. [ZC-16-136](#) - (CD 9) - Angelica and J Carri Valdez and Guillermo Ortegon, 400 and 404 Wimberly Street; from: "B" Two-Family to: "UR" Urban Residential **(Recommended for Approval by the Zoning Commission)**
2. [ZC-16-150](#) - (CD 5) - Urban Pioneer LLC, 6100 Meadowbrook Drive; from: "A-5" One-Family to: "ER" Neighborhood Commercial Restricted **(Recommended for Approval by the Zoning Commission)**
3. [ZC-16-151](#) - (CD 7) - Lennar Homes of Texas/Sendera Ranch, 14500-14508 and 14605-14661 Gilley Lane; from: "A-5" One-Family and "A-7.5" One-Family to: "A-5" One-Family **(Recommended for Approval by the Zoning Commission)**

XVI. CITIZEN PRESENTATIONS

XVII. EXECUTIVE SESSION (PRE-COUNCIL CHAMBER) - SEE ATTACHMENT B

XVIII. ADJOURNMENT

According to the City Council Rules of Procedures, individual citizen presentations shall be limited to three minutes, and group presentations shall be limited to ten minutes. At the Mayor's discretion, time limits may be reasonably extended.

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ATTACHMENT B
EXECUTIVE SESSION
(PRE-COUNCIL CHAMBER, CITY HALL)
Tuesday, August 16, 2016

A. The City Council will conduct a closed meeting in order to:

1. Seek the advice of its attorneys concerning the following pending or contemplated litigation or other matters that are exempt from public disclosure under Article X, Section 9 of the Texas State Bar Rules, as authorized by Section 551.071 of the Texas Government Code:

- a. Legal issues concerning Public Improvement Districts; and
- b. Legal issues concerning any item listed on today's City Council meeting agendas;

2. Deliberate the purchase, sale, lease or value of real property in accordance with Section 551.072 of the Texas Government Code. Deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third party;

3. Deliberate concerning economic development negotiations as authorized by Section 551.087 of the Texas Government Code; and

4. Deliberate the deployment, or specific occasions for implementation, of security personnel or devices, in accordance with Section 551.076 of the Texas Government Code.

B. The City Council may reconvene in open session in the Pre-Council Chamber and act on any item listed on the Executive Session Agenda in accordance with Chapter 551 of the Texas Government Code.

No Documents for this Section



Updated August 10, 2016

*City of Fort Worth
City Council Pre-Council Agenda Calendar*

August 16, 2016

2:30 p.m. Fort Worth Crime Control and Prevention District Board of Directors Meeting (Budget Presentation)
3:00 p.m. Pre-Council Meeting

- o Briefing on Approval of FY 17 DFW Operating and Revenue Budget [*Chris Poinsatte, Dallas Fort Worth International Airport*]
- o Briefing on Issuance of 51st Supplemental Bond Ordinance [*Chris Poinsatte, Dallas Fort Worth International Airport*]
- o Update on Directions Home [*Tara Perez and LaTisha Turner, Neighborhood Services*]
- o Briefing on Crime Report [*Joel Fitzgerald, Police*]

August 18, 2016 (Thursday)

Budget Workshop (Cancelled)
Fort Worth Crime Control and Prevention District Board of Directors Meeting (Cancelled)

August 19, 2016 (Friday)

Budget Workshop (Cancelled)

August 23, 2016

3:00 p.m. Pre-Council Meeting

- o Briefing on Approval of Perpetual Easements for Dallas/Fort Worth TEX Rail [*John Terrell, Dallas Fort Worth International Airport*]
- o Update on Panhandling Recommendations [*Robert Alldredge, Police and Laetitia Brown, City Attorney's Office*]



Updated August 10, 2016

City of Fort Worth
City Council Pre-Council Agenda Calendar

August 25, 2016 *(Thursday)*

Budget Workshop (Pre-Council Chamber)
5:30 p.m. Fort Worth Crime Control and Prevention District Board of Directors Meeting (3rd Quarter Meeting)

August 30, 2016

3:00 p.m. Pre-Council Meeting

- o Training on Fair Housing Act and Americans with Disabilities Act [*Chris Mosley, City Attorney's Office, Randle Harwood, Planning and Development and Kim Savage, Law Office of Kim Savage*]
- o Presentation on Proposed Policy for Council Resolutions for Non-Competitive 4% Housing Tax Credit Developments [*Aubrey Thagard, Housing and Neighborhood Services*]
- o Briefing on the City's Sustainable Energy Practices [*Sam Steele, Property Management*]

September 1, 2016 *(Thursday)*

Budget Workshop (If Needed) (Pre-Council Chamber)

September 5, 2016 *(Monday)*

City Hall Closed – Labor Day Holiday

September 6, 2016

11:00 a.m. Legislative and Intergovernmental Affairs Committee (cancelled)
2:00 p.m. Housing and Neighborhood Services Committee (cancelled)
3:00 p.m. Pre-Council Meeting (cancelled)



Updated August 10, 2016

City of Fort Worth
City Council Pre-Council Agenda Calendar

September 13, 2016 **Monthly Zoning Meeting**

- 1:00 p.m. Audit Committee*
- 2:00 p.m. Infrastructure & Transportation Committee*
- 3:00 p.m. Pre-Council Meeting*

Continued Items:

- **ZC-16-107** - (COUNCIL DISTRICTS 8 – Kelly Allen Gray and 9 – Ann Zadeh) - City of Fort Worth Planning & Development Department, Etal, Map Amendment: Generally bounded by Forest Park Boulevard, Northside Drive, Interstate Highway 35, and the T & P Railroad Track to Interstate Highway 30; from: Multiple zoning districts to: Expand and revise Downtown Urban Design District Overlay (Recommended for Approval by the Zoning Commission) (**Continued from June 21, 2016 by Council Member Allen Gray**)
 - o Overview of Significant Zoning Cases [*Dana Burghdoff, Planning and Development*]
 - o Briefing on Comprehensive Plan [*Randle Harwood, Planning and Development*]
 - o Briefing on Safety of Water Supply [*Carman, Water*]

September 20, 2016

- 1:00 p.m. Legislative and Intergovernmental Affairs Committee*
- 3:00 p.m. Pre-Council Meeting*

- o Update on Fort Worth Stock Show and Rodeo [*Brad Barnes, Southwestern Exposition and Livestock Show*]
- o Update on School Crossing Guards [*Speaker TBD, Police*]
- o Briefing on Fort Worth Public Art Fiscal Year 2017 Annual Work Plan [*Jennifer Casler Price, Fort Worth Art Commission and Martha Peters, Arts Council of Fort Worth*]

September 27, 2016

- 3:00 p.m. Pre-Council Meeting*



Updated August 10, 2016

City of Fort Worth
City Council Pre-Council Agenda Calendar

October 4, 2016

3:00 p.m. Pre-Council Meeting (Cancelled)
National Night Out

October 11, 2016 ***Monthly Zoning Meeting***

3:00 p.m. Pre-Council Meeting

- o Overview of Significant Zoning Cases *[Dana Burghdoff, Planning and Development]*

October 18, 2016

1:00 p.m. Legislative and Intergovernmental Affairs Committee
3:00 p.m. Pre-Council Meeting

- o Progress Report on Fort Worth Public Art Master Plan *[Martha Peters, Arts Council of Fort Worth and Barbara Goldstein, Goldstein & Associates]*

October 25, 2016

3:00 p.m. Pre-Council Meeting

**CITY OF FORT WORTH, TEXAS
REGULAR CITY COUNCIL MEETING
AUGUST 9, 2016**

Present:

Mayor Betsy Price
Mayor Pro tem Salvador Espino, District 2
Council Member W.B. "Zim" Zimmerman, District 3
Council Member Cary Moon, District 4
Council Member Gyna Bivens, District 5
Council Member Jungus Jordan, District 6
Council Member Dennis Shingleton, District 7
Council Member Kelly Allen Gray, District 8
Council Member Ann Zadeh, District 9

Staff Present:

David Cooke, City Manager
Sarah Fullenwider, City Attorney
Mary J. Kayser, City Secretary

I. CALL TO ORDER

With a quorum of the City Council Members present, Mayor Price called the regular session of the Fort Worth City Council to order at 7:01 p.m. on Tuesday, August 9, 2016, in the City Council Chamber of the Fort Worth City Hall, 1000 Throckmorton Street, Fort Worth, Texas.

II. INVOCATION – Mr. Martin Schmidt, Baha’I Faith

The invocation was provided by Mr. Martin Schmidt, Baha’I Faith.

III. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

IV. CONSIDERATION OF MINUTES OF REGULAR MEETING OF AUGUST 2 2016

Motion: Council Member Bivens made a motion, seconded by Council Member Zimmerman, that the minutes of the Regular meeting of August 2, 2016, be approved. Motion passed 9-0.

V. ITEMS TO BE WITHDRAWN FROM THE CONSENT AGENDA

There were no items to be withdrawn from the Consent Agenda.

VI. ITEMS TO BE CONTINUED OR WITHDRAWN BY STAFF

There were no items to be continued or withdrawn by staff.

VII. CONSENT AGENDA

Motion: Council Member Jordan made a motion, seconded by Council Member Shingleton, that the Consent Agenda be approved. Motion passed 9-0.

A. General - Consent Items

1. **M&C G-18794 - Adopt Resolution No. 4658-08-2016 Suspending Procedural Schedule Set Forth in Resolution 4619-04-2016 for Show Cause Proceeding Regarding the Rates of Oncor Electric Delivery Company, LLC (ALL COUNCIL DISTRICTS)**

B. Purchase of Equipment, Materials, and Services - Consent Items

1. **M&C P-11910 - Authorize Purchase Agreement with AT&T Corp., in the Amount Up to \$700,000.00 for Voice and Data Wireless Services and Hardware Using a Cooperative Contract, for the Police, Fire and Code Compliance Departments (ALL COUNCIL DISTRICTS)**
2. **M&C P-11911 - Authorize a Sole Source Purchase Agreement with Horizon Technology, Inc., for Consumables, Parts, and Maintenance Services for Existing Horizon Technology, Inc., Used in Laboratory Equipment for the Water Department (ALL COUNCIL DISTRICTS)**
3. **M&C P-11912 - Authorize Purchase Agreement for Lime Slurry with Lhoist North America of Texas, Ltd. d/b/a Lhoist North America in the Amount of \$65,000.00 for the First Year for the Transportation and Public Works Department (ALL COUNCIL DISTRICTS)**
4. **M&C P-11913 - Authorize the Purchase of Ten Units of Toro Heavy Duty Lawn Equipment from Professional Turf Products, LP, for an Amount Up to \$412,155.00, Using a Cooperative Contract for the Park and Recreation and Code Compliance Departments Through the Property Management Department (ALL COUNCIL DISTRICTS)**

D. Planning & Zoning - Consent Items

1. **M&C PZ-3115 - Adopt Ordinance No. 22342-08-2016 Vacating a Portion of San Jacinto Drive to be Replatted with the Adjoining Property to Privatize the Existing Road as a Driveway for the Existing Industrial Development of Havener Rupert, Ltd (COUNCIL DISTRICT 3)**

E. Award of Contract - Consent Items

1. **M&C C-27849 - Adopt Resolution No. 4659-08-2016 Authorizing an Increase in the Total Amount to be Paid to John Allen Chalk, Sr., and the Law Firm Whitaker Chalk Swindle & Schwartz, PLLC, to Include Consulting Fees, as Outside Counsel for Legal Matters Related to the Acquisition of Property Owned by Bodycote Thermal Processing Inc., for the Multi-Purpose Arena and Support Facilities Project (COUNCIL DISTRICT 7)**
2. **M&C C-27850 - Authorize Execution of Amendment to Economic Development Program Agreement with American Airlines, Inc., for the Construction of an Integrated Operations Center at 4700 American Boulevard to Modify the Schedule for Payment of Economic Development Grants (COUNCIL DISTRICT 5)**

(Note: City Manager Cooke advised that the Fiscal Information/Certification section of M&C C-27850 would be corrected to read as follows: The Financial Management Services Director certifies that this action will have no material effect on the City's fiscal year 2016 budget.)

3. **M&C C-27851 - Authorize Execution of Amendment to Economic Development Program Agreement with Wal-Mart Stores, Texas, LLC and Wal-Mart Real Estate Business Trust to Revise Completion Deadline for Wal-Mart SuperCenter Project at the Southeast Corner of Golden Triangle Boulevard and Park Vista Boulevard, Revise Scope of the Second Phase of Improvements (COUNCIL DISTRICT 7)**
4. **M&C C-27852 - Authorize Agreement Granting Non-Exclusive Privilege to Panther City Rental, LLC d/b/a Panther City Disposal to Collect and Transport Municipal Solid Waste in Fort Worth Pursuant to Section 12.5-850 of the City Code (ALL COUNCIL DISTRICTS)**

- 5. M&C C-27853 - Authorize Execution of Amendment No. 2 to State Funded Grant Agreement with the Texas Commission on Environmental Quality in the Amount of \$275,233.00 for Fiscal Year 2016 for Air Pollution Control Services, Authorize In-Kind Match in the Amount of \$135,563.00, Apply Indirect Costs at Approved Percentage Rate for the Total Project in the Amount of \$410,796.00 and Adopt Appropriation Ordinance No. 22343-08-2016 (ALL COUNCIL DISTRICTS)**
- 6. M&C C-27854 - Authorize Execution of Amendment No.1 to City Secretary Contract No. 47243, an Intergovernmental Cooperative Reimbursement Contract with the Texas Commission on Environmental Quality in the Amount of \$35,000.00 for a Total Contract Amount of \$70,000.00 for the Operation of Local Air Pollution Monitors, Apply Indirect Costs at Approved Percentage Rate and Adopt Appropriation Ordinance No. 22344-08-2016 (COUNCIL DISTRICT 4, EXTRA-TERRITORIAL JURISDICTION NEAR COUNCIL DISTRICT 7)**
- 7. M&C C-27855 - Authorize Execution of Amendment No. 3 to City Secretary Contract No. 45912, an Intergovernmental Cooperative Reimbursement Contract with the Texas Commission on Environmental Quality in the Amount of \$36,101.67 for a Total Contract Amount of \$108,305.01, for the Operation of Local Air Pollution Monitors, Apply Indirect Costs at Approved Percentage Rate and Adopt Appropriation Ordinance No. 22345-08-2016 (ALL COUNCIL DISTRICTS)**
- 8. M&C C-27856 - Authorize Execution of Amendment No. 1 to City Secretary Contract No. 46973, an Intergovernmental Cooperative Reimbursement Contract with the Texas Commission on Environmental Quality in the Amount of \$429,158.62 for the Operation of Local Air Pollution Monitors, Apply Indirect Costs at Approved Percentage Rate and Adopt Appropriation Ordinance No. 22346-08-2016 (ALL COUNCIL DISTRICTS)**
- 9. M&C C-27857 - Ratify Application for and Authorize Acceptance of, if Awarded, the Fiscal Year 2017 Coverdell Forensic Sciences Improvement Grant in the Amount of \$90,000.00 from the State of Texas, Office of the Governor, Criminal Justice Division, Authorize Execution of Related Agreement, Adopt Resolution No. 4660-08-2016 and Adopt Appropriation Ordinance No. 22347-08-2016 (ALL COUNCIL DISTRICTS)**

10. **M&C C-27858 - Ratify Application for and Authorize Acceptance of, if Awarded, the Fiscal Year 2017 State Justice Assistance Grant in the Amount of \$16,326.00 from the State of Texas, Office of the Governor, Criminal Justice Division, Authorize Execution of Related Grant Agreement, Adopt Resolution No. 4661-08-2016 and Adopt Appropriation Ordinance No. 22348-08-2016 (ALL COUNCIL DISTRICTS)**

11. **M&C C-27859 - Ratify Application for and Authorize Acceptance of Funding, if Awarded, from the Texas School Safety Center at Texas State University-San Marcos in an Amount Up to \$69,000.00, Authorize Execution of Related Agreement with Texas State University-San Marcos for Operations to Discourage the Sale of Tobacco Products to Minors and Adopt Appropriation Ordinance No. 22349-08-2016 (ALL COUNCIL DISTRICTS)**

12. **M&C C-27860 - Authorize Execution of a Hangar and Ground Lease Agreement with Mandatory Improvements with First International Benefits Marketing Group, Inc., for Lease Sites 22S and 23S at Fort Worth Meacham International Airport (COUNCIL DISTRICT 2)**

13. **M&C C-27861 - Authorize Amendment to City Secretary Contract No. 44227, a Professional Services Agreement with O.R. Colan Associates of Illinois, LLC, to Change Name to O.R. Colan Associates, LLC, and Increase the Contract Amount by \$25,000.00 for a Total of \$1,205,000.00 to Pay for Expenses Related to the Acquisition of 223 Avigation Easements and Four Fee Simple Properties as Outlined in the Noise Compatibility Plan for Alliance Airport (COUNCIL DISTRICT 7)**

14. **M&C C-27862 - Authorize Execution of a Contract with Fort Worth SPARC in an Amount Up to \$170,000.00, from the Wallace Grant, to Manage, Lead and Oversee the Development, Implementation and Sustainability of the SPARC Initiative (ALL COUNCIL DISTRICTS)**

VIII. PRESENTATIONS BY THE CITY SECRETARY - CONSENT ITEMS

1. **Notice of Claims for Alleged Damages and/or Injuries**

End of Consent Agenda.

IX. SPECIAL PRESENTATIONS, INTRODUCTIONS, ETC.

1. Recognition of the Girl Scouts of Texas/Oklahoma Plains for Receiving the Gold Award

Mayor Price recognized Ms. Valerie Moran, Central High School, and Ms. Raven Sherwood, Keller ISD, from the Girls Scouts of Texas/Oklahoma Plains, for receiving the 2016 Gold Award. Ms. Becky Burton, CEO Girl Scouts of Texas/Oklahoma Plains, expressed appreciation to the Mayor and Council for the recognizing the achievement of these two girl scouts.

2. Introduction of Students with Christ Chapel International Program

Mayor Price recognized Ms. Angelina Kitchens, Director of Christ Chapel International Program. Ms. Kitchens introduced three students from China.

X. ANNOUNCEMENTS BY CITY COUNCIL MEMBERS AND STAFF

1. Upcoming and Recent Events

Mayor Pro tem Espino, and Council Members Moon, Jordan, and Zadeh announced upcoming and recent events within the City and various Council districts.

2. Recognition of Citizens

There was no recognition of citizens.

3. Approval of Ceremonial Travel

There was no approval for ceremonial travel.

XI. PRESENTATIONS BY THE CITY COUNCIL

1. Changes in Membership on Boards and Commissions

Motion: Council Member Allen Gray made a motion, seconded by Council Member Bivens, that Ms. LaShandra Davis be appointed to Place 8 on the Park and Recreation Advisory Board effective August 9, 2016, and with term expiring October 1, 2018. Motion passed 9-0.

XII. PRESENTATIONS AND/OR COMMUNICATIONS FROM BOARDS, COMMISSIONS AND/OR CITY COUNCIL COMMITTEES

There were no presentations and/or communications from boards, commissions and/or City Council committees.

XIII. RESOLUTIONS

1. **A Resolution Approving, for Purposes of Section 6.051 of the Texas Tax Code, Parker County Appraisal District's Proposed Renovations and Improvements to its Facilities**

Motion: Council Member Shingleton made a motion, seconded by Mayor Pro tem Espino, that Resolution No. 4662-08-2016 be adopted. Motion passed 9-0.

2. **A Resolution Proposing an Increase in Tax Revenue from the Ad Valorem Tax Rate for Fiscal Year 2017 and Setting Dates for Public Hearings on the Proposed Tax Rate**

Motion: Council Member Zimmerman made a motion, seconded by Council Member Allen Gray, that Resolution No. 4663-08-2016 be adopted. Members voting in favor: Mayor Price, Mayor Pro tem Espino, Council Members Zimmerman, Moon, Bivens, Jordan, Shingleton, Allen Gray and Zadeh. Members voting in opposition: None. Members abstaining: None.

XIV. REPORT OF THE CITY MANAGER

B. General

1. **M&C G-18791 - Adopt Supplemental Appropriation Ordinance Increasing Appropriations in the Group Health and Insurance Fund in the Amount of \$7,800,000.00 and Decreasing the Unrestricted Fund Balance by the Same Amount for Funding the Group Health Plan Claims (ALL COUNCIL DISTRICTS) (Continued from a Previous Meeting)**

Motion: Council Member Zimmerman made a motion, seconded by Mayor Pro tem Espino, that Mayor and Council Communication G-18791 be approved and Supplemental Appropriation Ordinance 22350-08-2016 be adopted. Motion passed 9-0.

- 2. M&C G-18793 - Conduct Two Public Hearings and Approve the City's 2016-2017 Action Plan for the Use of Federal Grant Funds in the Amount of \$10,094,608.00 from the United States Department of Housing and Urban Development from the Community Development Block Grant, HOME Investment Partnerships Program, Emergency Solutions Grant and Housing Opportunities for Persons with AIDS Grant Programs, Authorize Collection and Use of Program Income, Authorize Waiver of Application of Indirect Cost Rates, Authorize Execution of Related Contracts and Adopt Appropriation Ordinance (ALL COUNCIL DISTRICTS) (Continued from a Previous Meeting) (PUBLIC HEARING)**

Mayor Price opened the public hearing.

a. Report of City Staff

Assistant City Manager Fernando Costa appeared before Council and provided a staff report.

b. Citizen Comments

There were no citizen presentations.

c. Council Action

Motion: Council Member Shingleton made a motion, seconded by Council Member Zadeh, that the public hearing be closed, Mayor and Council Communication G-18793 be approved and Appropriation Ordinance No. 22351-08-2016 be adopted. Motion passed 9-0.

- 3. M&C G-18795 - Authorize Submission of the City of Fort Worth's Fiscal Year 2017 Funding Application to the Crime Control and Prevention District Board of Directors in the Amount of \$74,884,251.00 (ALL COUNCIL DISTRICTS)**

City Secretary Kayser advised that G-18795 would be corrected under the Discussion section to reflect CCPD Board meeting date change from August 18, 2016, to August 16, 2016.

Motion: Council Member Jordan made a motion, seconded by Council Member Shingleton, that Mayor and Council Communication G-18795 be approved. Motion passed 9-0.

F. Award of Contract

1. M&C C-27791 - Authorize Execution of a Contract with Lifetime Tennis, Inc., to Operate and Manage the McLeland Tennis Center (COUNCIL DISTRICT 9) (Continued from a Previous Meeting)

The following individuals appeared before Council in support of Mayor and Council Communication C-27791:

Mr. Renny Rosas, P.O. Box 1481
Dr. Monty Mark Mitchell, 7220 Craig Street
Mr. David Vela, 5013 Gordon Avenue
Mr. Felix Alvarado, 10125 Long Rifle Drive
Mr. Robert Snoke, 3826 6th Avenue
Ms. Sara Benton, 2727 Azalea Avenue #2133
Mr. Craig Weymer, 2300 Kathryn Lane, Apt. 4414, Plano, Texas (provided handouts)
Ms. Meredith Williams, 3401 Estes Park Lane, McKinney, Texas (provided handouts)
Mr. Phillip Mitchell, 3523 Alma Road, McKinney, Texas (provided handouts)
Ms. Lynn Proctor, 2108 Stratford Park Drive
Ms. Savannah Turner, P.O. Box 1532, McKinney, Texas
Mr. Joel Morgan, representing Fort Worth Tennis Association, 5213 Cross Plains Court
Mr. Stefan Figley, 3612 Park Hill Drive
Mr. Matt Hanlin, 301 Longhorn Drive, McKinney, Texas
Mr. Keith Dalton, President, Sports Advisory Council, 3608 Brighton Road
Ms. Christine Figley, Vice-President, Fort Worth Tennis Association, 3612 Park Hill Drive

The following individuals appeared before Council in opposition to Mayor and Council Communication C-27791:

Mr. Thomas Nunnelley, 712 Bluebird Street
Ms. Lisa Buell, 3257 Stadium Drive
Ms. Emily Buell, 3257 Stadium Drive
Mr. Roger Jones, 221 West Lancaster #9008
Ms. Libby Patterson, 5109 Cockrell
Ms. Lori Lomax, 5556 Val Verde Court, Grand Prairie, Texas
Mr. Michael Jakowitsch, 7700 Blossom Drive
Mr. Lu Pham, 4117 Ranier Court
Mr. Thomas Buell, 3257 Stadium Drive
Ms. Glenda Diaz, 4914 Arborlawn Drive
Mr. Steve McGinnis, 1936 Bluebird Avenue (provided handout)
Mr. Paul Oliver, 7720 Harmony Drive
Mr. Steve Byam, 336 Gulfstream Road
Ms. Brittany Hall, 432 Samuels Avenue #6409

**CITY OF FORT WORTH, TEXAS
REGULAR CITY COUNCIL MEETING
AUGUST 9, 2016
Page 10 of 13**

Ms. Allyson Garrison, 2615 Merrick Street
Ms. Betty Kille, 4112 Arroyo Trail
Ms. Stacey Mund, 6729 Trinity Landing Drive North

The following individuals completed speaker cards in opposition to Mayor and Council Communication C-27791 and were recognized by Mayor Price but were not present in the Council Chamber:

Mr. Rob Schmid, 6259 Klamath Road
Mr. Matt Bryant, 4721 Rose of Sharon
Mr. Richard Williams, 718 Court Street
Mr. Gerald Chase, 6662 York Street

Ms. Jan McKean, 3717 Echo Trail, completed a speaker card in opposition to Mayor and Council Communication C-27791 and was recognized by Mayor Price but did not wish to address Council.

Mr. Jon Siegel, 6745 Crestmore Road, completed a comment card in support of Mayor and Council Communication C-27791.

The following individuals completed comment cards in opposition to Mayor and Council Communication C-27791:

Ms. Abby Voigt, 3608 Autumn Drive
Mr. Joe Laster, 3261 Stadium Drive
Mr. Jim Ashford, 6209 Riverview Circle

Motion: Council Member Zadeh made a motion, seconded by Council Member Shingleton, that Mayor and Council Communication C-27791 be approved authorizing the execution of a contract with Lifetime Tennis, Inc., to operate and manage the McLeland Tennis Center.

Council Member Moon made a motion to make the contract a 5-year minimum. There was no second to the motion but Council Member Jordan asked City Manager Cooke to provide clarification on terminating the contract.

City Manager Cooke stated that the termination for convenience clause would be removed and any termination of the contract would be for cause.

Motion: Council Member Zadeh amended her motion, and Council Member Shingleton amended his second, that Mayor and Council Communication C-27791 be approved authorizing the execution of a contract with Lifetime Tennis, Inc., to operate and manage the McLeland Tennis Center and directed the staff to negotiate a contract that addressed the concerns of Council Member Moon regarding the six month out clause.

2. **M&C C-27863 - Authorize Execution of a Community Facilities Agreement with Sun Valley Industrial Park, L.P., in the Estimated Project Amount of \$2,300,000.00, Including City Participation in an Amount Not to Exceed \$1,725,000.00 for the Construction and Oversizing of a Public Regional Stormwater Detention Facility (COUNCIL DISTRICT 5)**

Mr. Tom Galbreath, 550 Bailey Avenue Suite 400, completed a speaker card in support of Mayor and Council Communication C-27863 and was recognized by Mayor Price but did not wish to address Council.

Motion: Council Member Bivens made a motion, seconded by Council Member Shingleton, that Mayor and Council Communication C-27863 be approved. Motion passed 9-0.

3. **M&C C-27864 - Authorize Execution of an Engineering Agreement with Teague Nall & Perkins Inc., in the Amount of \$1,274,494.00 for the Crowley Relief M-325 Sanitary Sewer Interceptor for Village Creek Basin, Provide for Staff Costs, Easement Acquisition, Utility Coordination and Material Testing for a Project Design Amount of \$2,094,494.00 and Adopt Appropriation Ordinance (COUNCIL DISTRICT 6)**

Council Member Jordan advised that he had filed a Conflict of Interest Affidavit with the City Secretary's Office and would abstain from voting on this issue.

Motion: Council Member Shingleton made a motion, seconded by Mayor Pro tem Espino, that Mayor and Council Communication C-27864 be approved and Appropriation Ordinance No. 22352-08-2016 be adopted. Motion passed 8-0, 1 abstention from Council Member Jordan.

XV. PUBLIC HEARING

1. **Second Public Hearing on Service Plan for Annexation AX-16-001, Approximately 9.9 Acres of Land, Located in Tarrant County, Located West of IH-35W, at Harmon Road and Golden Heights Road, in the Far North Planning Sector (Future Council District 7)**

Mayor Price opened the public hearing.

a. Report of City Staff

Mr. Leo Valencia, Planning and Development Department, appeared before Council and provided a staff report.

b. Citizen Comments

Mr. Joe Paniagua, 8125 Mount Shasta Circle, completed a speaker card in support of the annexation and was recognized by Mayor Price but did not wish to address Council.

Motion: Council Member Shingleton made a motion, seconded by Mayor Pro tem Espino, that the public hearing be closed. Motion passed 9-0.

XVI. ZONING HEARING

Mayor Price opened the public hearing.

The City Council, at its meeting of June 21, 2016, continued Zoning Docket ZC-16-114:

- 1. ZC-16-114 - (CD 4) - Elliott Reeder LLC, 6012-6016 Elliott Reeder Road, 5900 blocks Chaney Street, 5901-5921 (odds) Etsie Street; from: "AG" Agricultural and "I" Light Industrial to: "K" Heavy Industrial (original request) "PD/SU" Planned Development/Specific Use for outside storage of inoperative autos; site plan waiver requested (applicant's second request) (Recommended for Denial by the Zoning Commission) (Continued from a Previous Meeting)**

The following individuals appeared before Council in support of Zoning Docket ZC-16-114:

Ms. Brenda Sanders-Wise, 1412 Carson Street

Mr. Bob Riley, 4117 Walnut Creek Court (provided handout)

Motion: Council Member Moon made a motion, seconded by Council Member Bivens, that Zoning Docket ZC-16-114 be approved to "PD/SU" for outside storage of inoperative autos awaiting crushing for off-site disposal, with the following conditions to apply to the operation:

1. No auto to be on property longer than 6 months;
2. No dismantling of vehicles allowed on site;
3. Storage area to be surrounded by a screen fence and a gate a minimum of 6 feet in order to screen the storage from public view;
4. No material may be visible above the required screen fence;
5. No activity before 8:00 a.m. or after 7:00 p.m. allowed;
6. Storage may not be placed in any area which will interfere with the natural flow of storm water drainage;
7. Obtain, maintain, and have available all required permits and comply with all federal, state, and local regulations related to the site and disposal of all materials; and
8. All surfaces within the area must be maintained in accordance with the city requirements of dust free surfaces; and with waiver of site plan.

Motion passed 9-0.

There being no one else present desiring to be heard in connection with the recommended changes and amendments pertaining Zoning Ordinance No. 13896 for the above-listed case, Council Member Moon made a motion, seconded by Council Member Bivens, that the hearing be closed, and Ordinance No. 22353-08-2016 be adopted. Motion passed 9-0.

XVII. CITIZEN PRESENTATIONS

Mr. Bob Willoughby, 6731 Bridge Street #125, appeared before Council relative to Code Compliance Supervisor Michael Graham.

Mr. Isaiah Smith, P.O. Box 163411, appeared before Council relative to Fort Worth Independent School District and the decision related to transgender restrooms.

Mr. Sebastian Jones, 1128 Los Ninos Court, Modesto, California, appeared before Council relative to alleged illegal practices performed by Black Bull Towing.

Mr. Jerome Johnson, representing the Highland Hills Neighborhood Association, 1441 Stafford Drive, appeared before Council relative to concerns about crime and code compliance issues in Highland Hills. Mayor Price requested that Mr. Jones meet with Assistant Police Chief Krause and Assistant City Manager Valarie Washington after the meeting.

XVIII. EXECUTIVE SESSION (PRE-COUNCIL CHAMBER) - SEE ATTACHMENT B

XIX. ADJOURNMENT

There being no further business, Mayor Price adjourned the Regular meeting at 9:53 p.m., in honor of the five Dallas Police Officers and the three Baton Rouge, Louisiana, Police Officers who lost their lives last month, and in memory of Mr. Micah Ahern, the 7-year old superhero and mascot for the TCU Horned Frogs, who passed away on Thursday, July 28, 2016.

No Documents for this Section

To the Mayor and Members of the City Council

August 16, 2016

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SUBJECT: JUNE 2016 – SALES TAX UPDATE

Sales tax revenue represents approximately twenty-two percent (22%) of the City’s General Fund anticipated revenue in Fiscal Year 2016. It is the second largest revenue source, with property tax being the largest. In addition, sales tax revenue represents the largest revenue source in the Crime Control and Prevention District Fund. Staff is committed to providing regular updates on this important and sometimes volatile revenue source. The Texas Comptroller’s Office posted June 2016 (Fiscal Year 2016, Period 9) collection results on August 10th. Actual receipts are dependent upon the timeliness and accuracy of sales tax payers’ returns. This report provides Fort Worth’s sales tax collection compared to last year and the impact on the current year’s budget.

JUNE NET SALES TAX COLLECTIONS (10-YEAR HISTORY)



The City’s net sales tax collection is up **\$1,189,088** or **9.6%**, compared to the same month last year. As depicted in the table below, the City experienced **\$918,785** or a **7.4%** increase when compared to last year’s collections for the same month. Current period collections include only transactions that occurred within the month, so this number reflects pure economic activity.

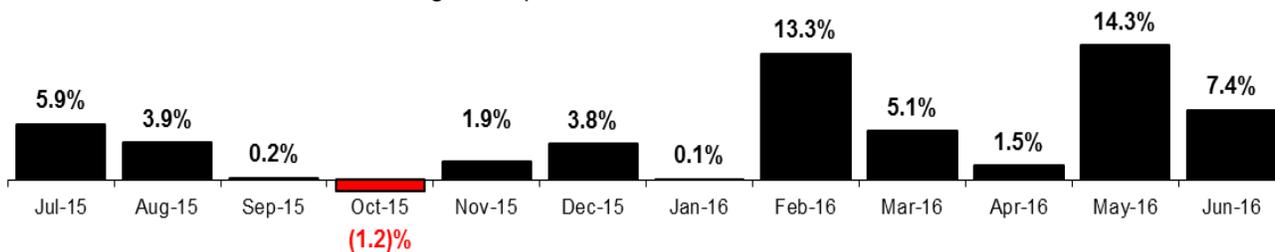
COLLECTION DETAIL FOR CITY SALES TAX

	June 15	June 16	Variance (\$)	Variance (%)
Current Period Collections	\$12,444,124	\$13,362,909	\$918,785	7.4% ↑
Other Collections	231,193	248,715	17,522	7.6%
Audit Collections*	(6,071)	266,468	272,539	4489.1%
Service Fee	(253,385)	(277,562)	(24,177)	(9.5%)
Retainage	(56,604)	(52,185)	4,419	7.8%
Net Collections	\$12,359,257	\$13,548,345	\$1,189,088	9.6% ↑

*AUDIT COLLECTIONS INCLUDE AUDIT MONEY, BOTH POSITIVE AND NEGATIVE PAYMENTS, THAT HAVE PROCESSED DURING THIS ALLOCATION PERIOD.

CURRENT PERIOD COLLECTIONS

Change Compared to Same Month in Prior Year



To the Mayor and Members of the City Council

August 16, 2016

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SUBJECT: JUNE 2016 – SALES TAX UPDATE

The City's Sales Tax collections year-to-date are around $\pm 2\%$ of the budget year-to-date, and are slightly higher than 4% of the year-to-date total for the same period last year.

CITY OF FORT WORTH YTD NET COLLECTIONS COMPARISON

CITY OF FORT WORTH	Budget as of Period 9	Current Receipts Through Period 9	FY2015 Receipts Through Period 9
GENERAL FUND	\$100,827,733	\$103,036,201	\$98,827,545
CRIME CONTROL AND PREVENTION DISTRICT	48,375,868	48,693,581	46,216,736
TOTAL	\$149,203,601	\$151,729,782	\$145,044,281

CITY OF FORT WORTH FISCAL YEAR COMPARISON – FY2016

CITY OF FORT WORTH	Adopted Budget	Amended Budget	Fiscal Year Projections	Projected	
				Variance to Amended (\$)	(%)
GENERAL FUND	\$135,065,427	\$135,065,427	\$137,273,895	\$2,208,468	1.6%
CRIME CONTROL AND PREVENTION DISTRICT	\$64,802,679	\$64,802,679	\$65,120,392	\$317,713	0.5%
FORT WORTH TRANSPORTATION AUTHORITY	\$67,857,000	\$67,857,000	\$68,505,735	\$648,735	1.0%

The City anticipates collecting **\$137,273,895** in the General Fund by fiscal year end, exceeding original estimates in the FY2016 adopted budget by 1.6%. Also, the City anticipates collecting **\$65,120,392** for CCPD by fiscal year end, exceeding original estimates by 0.5% and **\$68,505,735** for the T, exceeding original estimates by 1.0%. While these results are encouraging, staff recommends maintaining a conservative forecast as we continue to experience uncertainty with the national economy and potential audit adjustments from the Comptroller's Office.

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To the Mayor and Members of the City Council

August 16, 2016

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SUBJECT: JUNE 2016 – SALES TAX UPDATE

The chart below indicates how current year sales tax collections in Fort Worth and other select cities in the state compare to FY2016 collections for the same period.

**CITIES COMPARISON
FY2016 vs. FY2015**

City	1st Quarter	2nd Quarter	3rd Quarter	YTD
GARLAND	5.7%	33.2%	11.4%	16.4%
GRAND PRAIRIE	6.7%	13.7%	5.6%	8.5%
MCKINNEY	6.4%	4.0%	10.5%	7.1%
AUSTIN	4.3%	4.6%	7.6%	5.5%
IRVING	1.8%	(6.4%)	19.1%	4.5%
ARLINGTON	3.7%	4.2%	5.6%	4.5%
FORT WORTH	2.0%	2.7%	8.2%	4.3%
DALLAS	2.2%	5.1%	2.6%	3.3%
SAN ANTONIO	2.6%	2.1%	1.5%	2.1%
EL PASO	0.3%	3.2%	2.1%	1.8%
PLANO	(3.5%)	(4.0%)	7.8%	(0.1%)
FRISCO	(6.2%)	(2.6%)	(2.8%)	(3.9%)
HOUSTON	(5.7%)	(4.8%)	(3.6%)	(4.7%)
STATE TOTAL	(3.3%)	(3.1%)	(1.8%)	(2.7%)

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To the Mayor and Members of the City Council

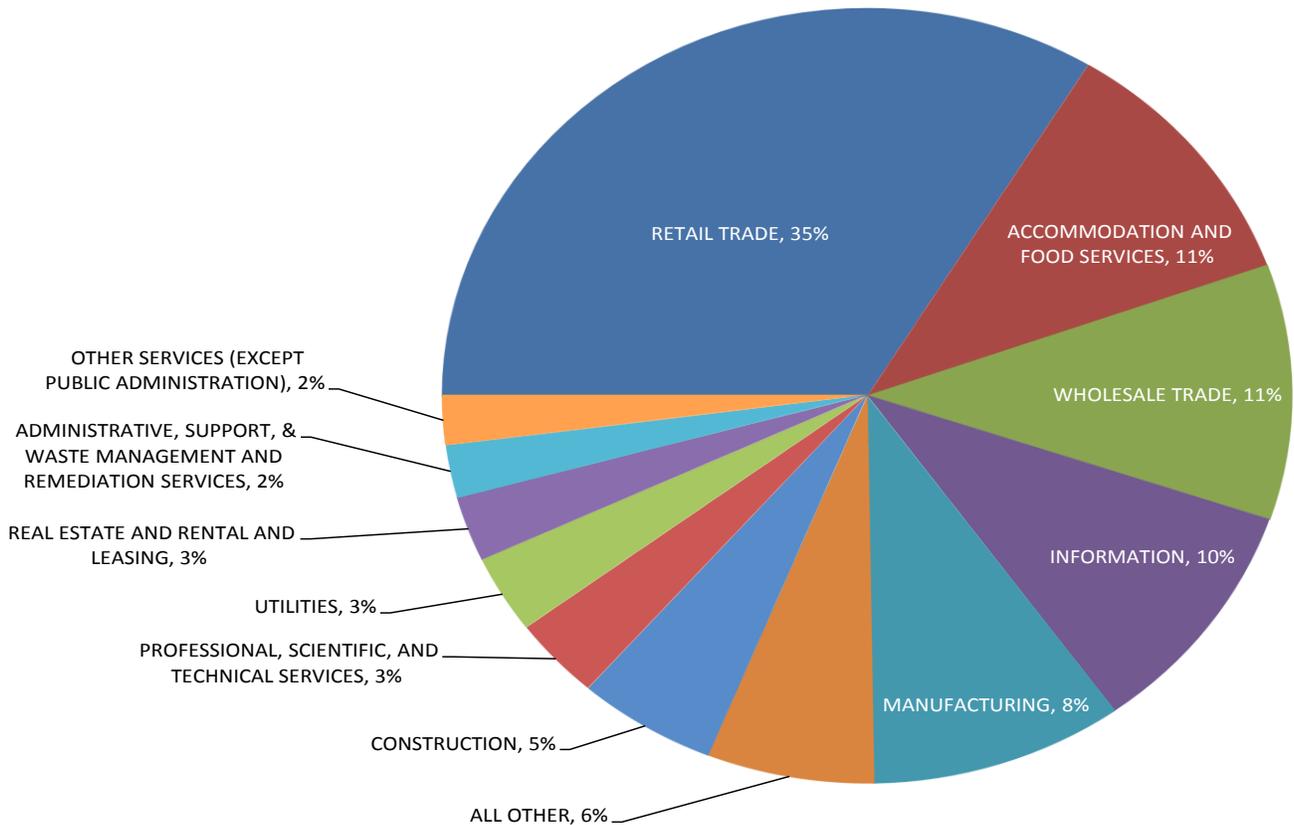
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SUBJECT: JUNE 2016 – SALES TAX UPDATE

SALES TAX REVENUE BY INDUSTRY THROUGH PERIOD 8



There are five industries that comprise the largest portion (75%) of the City's sales tax revenue in FY2016 through period 8. The reporting by industry is released later and period 9 data is currently not available.

Budget staff is currently preparing comparative historical trend analysis. This information will be shared in future sales tax update IR's.

If you have any questions, please call Terry Hanson, Assistant Director of Budget and Analysis, at 817-392-7934.

David Cooke
City Manager

To the Mayor and Members of the City Council

August 16, 2016

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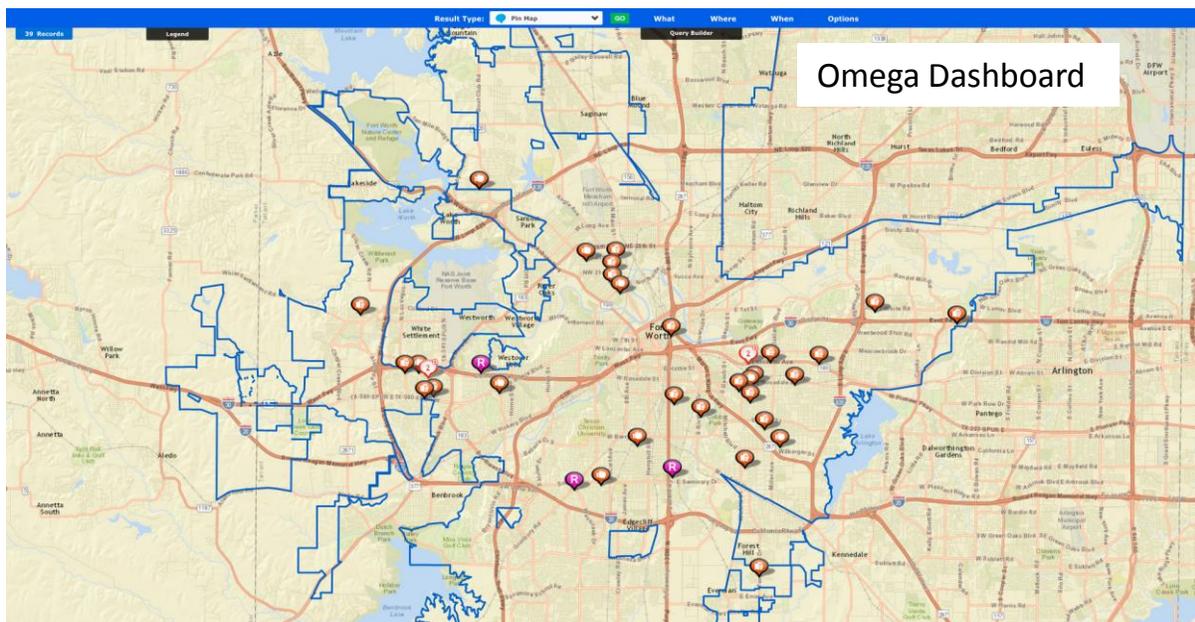
SUBJECT: CRIME DATA INFORMATION

The purpose of this report is to provide an update on available City of Fort Worth crime data and efforts the Fort Worth Police Department uses to enhance access to crime data.

Crime Data Currently Available and Efforts Underway to Enhance Access

Crime information is currently available on the City of Fort Worth’s new Open Data portal using the following link: <https://data.fortworthtexas.gov/>. The Police Department Record Management System generates crime data daily, and there are currently two options available to view the information. The Maps and Apps section displays data on a citywide map that allows users to pan around the city, zoom into specific locations, and click on icons to view information on specific crimes. The Data Categories section allows users to view crime offenses in list form and filters various columns of information.

The Open Data portal does not offer citizens the capability of generating monthly reports, either citywide, or by Council District. The Police Department is working with the IT Solutions Department to improve features to enable City Councilmembers to access monthly crime data comparisons in report form for informational and analytical purposes. Staff expects to deploy these updated capabilities by the end of August. In the interim, should a City Councilmember require specific crime statistics, please contact Michael Munday, Police Technology Services Manager at 817-392-4253. The Police Department recently launched the Omega Dashboard (shown below), which is a tool for internal use only in order to remain in compliance with Criminal Justice Information Services (CJIS) Security Policy. This software allows **EVERY OFFICER** to obtain updated crime data even from mobile terminals, to plan and adjust their patrol patterns to the dynamic nature of crimes in their individual beats. Division Captains report weekly to Command staff to dissect crime statistics and identify issues and tactics to address trends.



To the Mayor and Members of the City Council**August 16, 2016**

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**SUBJECT: CRIME DATA INFORMATION****Other Crime Data Tools**One Address Program (Search One Address, Find Everything)

This program allows users to enter one address to view a variety of data including crime information, permits, code violations, and other city info (<http://oneaddress.fortworthtexas.gov/>).

Crime Mapping

The CrimeMapping.com link on the Police Department website allows users to view similar data geographically, in the same manner as the Open Data portal. This tool also provides preliminary crime info from the Police Department's Record Management System and is updated daily. More than 230 residents have signed up for alerts through the system.

CrimeMapping.com features an alert system that (if subscribed), allows residents and business owners to receive email alerts regarding recent incident criminal activity in areas they set. The e-mail alerts contain a report outlining the types of incidents, as well as when and where they occurred. The e-mail alert also contains a link that forwards the user to the on-line mapping application depicting the results of the requested query (<http://www.fortworthpd.com/crime-information/>).

Quarterly Crime Report

The Police Department produces a quarterly crime report that includes citywide data and data sorted by Council District. The report provides a snapshot of the Fort Worth Police Department's National Incident-Based Reporting System (NIBRS) data queried from the Records Management System (RMS). The Department RMS system updates based upon the classifications of the crimes pursuant to the status of ongoing investigations daily. It is important to note that the Texas Department of Public Safety reviews and certifies all data contained within the snapshot. Since it is a "snapshot," data queried before or after the report date is subject to change and may vary from other reports. The report also provides detailed information on major crime categories that include Crimes Against Persons, Crimes Against Property, and Crimes Against Society.

Chief Fitzgerald will be presenting crime updates to the Mayor and Council quarterly.

For more information on any of these tools, please contact Michael Munday, Police Technology Services Manager, at 817-392-4253.

David Cooke
City Manager

**2015 Crime Report
January - December 2015**



**Fort Worth Police Department
Chief Joel F. Fitzgerald**

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DISCLAIMER: This report provides a snapshot of the Fort Worth Police Department's National Incident-Based Reporting System (NIBRS) data that was queried from the Records Management System (RMS) on April 6, 2016. The Department's RMS is updated regularly based on ongoing investigations. The data in this snapshot has been reviewed and certified by the Texas Department of Public Safety. Since this is a snapshot, data queried before or after this date is apt to change and may vary from other reports.

Section I.

Understanding
NIBRS
Crime Reporting

1.1 National Perspective on Reporting Crime: Transitioning from Uniform Crime Reporting to National Incident-Based Reporting System

According to the National Incident-Based Reporting System, Volume 1: Data Collection Guidelines, by the U.S. Department of Justice,

“Since the establishment of the Uniform Crime Reporting (UCR) Program in 1930, the volume, diversity, and complexity of crime steadily increased while the UCR Program remained virtually unchanged. Recognizing the need to address crime’s growing challenge, the law enforcement community in the late 1970s called for a thorough study of the UCR Program with the objective of revising the Program to meet law enforcement’s needs into the twenty-first century. The National Incident-Based Reporting System (NIBRS) is the result of that study.”

In January 1989, the FBI began accepting NIBRS data from a handful of agencies. As more contributing law enforcement agencies learn about the rich data available through incident-based reporting (and as resources permit), more agencies are implementing the NIBRS. Although participation in NIBRS is purely voluntary, about 43 percent of all law enforcement agencies were NIBRS certified as of June 2012 (based on that year’s data submissions). Until an agency becomes certified, it continues to submit data in accordance with the requirements of the traditional UCR Program. Because the transition to the new system will take considerable time, the national UCR Program will continue to collect, process, and publish traditional UCR data. This is accomplished by collecting data in the old format from agencies not participating in NIBRS and by extracting traditional summary data from the more comprehensive submissions of agencies participating in NIBRS.

The result is a continuation of the traditional statistical time series and a gradual phase-in of the newer forms of statistics made possible by NIBRS. This parallel operation of the old and new systems will be maintained until it is determined that the old system can be discontinued.

1.2 Fort Worth’s Crime Report

Fort Worth understands the importance of collecting and reporting detailed, accurate, and meaningful incident-based data. In January 2006, Fort Worth was certified to participate in the National Incident Based Reporting System (NIBRS) and began reporting NIBRS data to the Texas Department of Public Safety. With the use of the NIBRS, the Fort Worth Police Department now has the capability to generate reports reflecting a multitude of interrelationships among the collected data — enhancing its ability to analyze crime trends and to implement tactical strategies. NIBRS data is of great value to the City of Fort Worth!

As noted above, in 2012, approximately 43 percent of the reporting agencies throughout the nation were NIBRS certified, and an increasing number of agencies are transitioning to NIBRS. In the meantime, the FBI continues to report UCR data (by extracting UCR data from NIBRS data) until such time as the Uniform Crime Reporting can be discontinued. FBI data is used to identify national and regional crime trends. FBI data is often used for rankings — although the FBI does not recommend this practice — and is often considered the best available information to compare crime from one jurisdiction to another. Since UCR data is available for all reporting agencies nationwide, it is also used for the purpose of making comparisons.

One of Fort Worth’s five Strategic Goals is to become the safest major city in the United States. The FBI data, along with other third-party rankings, are used to determine if we are making progress towards this goal/vision. The Fort Worth Police Department reports both NIBRS data and UCR data so that elected officials, city leaders and the public can review the detailed crime data, and yet still be able to understand (in a very general sense or “apples to apples”) how Fort Worth compares to peer cities that do not report crimes using NIBRS.

To learn more about the differences between Uniform Crime Reporting and National Incident-Based Reporting System data, please visit the Fort Worth Police Department website at <http://www.fortworthpd.com/crime-information/>

1.3 Understanding NIBRS Figures

NIBRS compiles detailed reports on two types of offenses: Group “A” offenses and Group “B” offenses. The two groupings are based on the amount of reporting required for each. Both incidents and arrests are reported for Group “A” offenses, while only arrests are reported for Group “B” offenses.

The following criteria is used to determine whether a crime should be designated as a Group “A” offense:

1. The seriousness or significance of the offense.
2. The frequency or volume of its occurrence.
3. The prevalence of the offense nationwide.
4. The probability of the offense being brought to law enforcement’s attention.
5. The likelihood that law enforcement is the best channel for collecting data regarding the offense.
6. The burden placed on law enforcement in collecting data on the offense.
7. The national statistical validity and usefulness of the collected data.
8. The national UCR Program’s responsibility to make crime data available not only to law enforcement but to others having a legitimate interest in it.

Group “A” offenses are categorized into one of the three following categories: 1) Crimes Against Persons; 2) Crimes Against Property; 3) Crimes Against Society.

- 1) Crimes Against Persons = Scores one offense for each victim
- 2) Crimes Against Property = Scores one offense for each distinct operation
(except Motor Vehicle Theft / one offense is counted per stolen vehicle)
- 3) Crime Against Society = Scores one offense for each violation

NIBRS Group A includes the following Offenses:

- Homicide Offenses
- Sex Offenses, Forcible
- Sex Offenses, Non-forcible
- Robbery
- Assault Offenses
- Burglary / Breaking and Entering
- Larceny / Theft Offenses
- Motor Vehicle Theft
- Arson
- Bribery
- Counterfeiting / Forgery
- Destruction / Damage / Vandalism of Property
- Drug / Narcotic Offenses
- Embezzlement
- Extortion / Blackmail
- Fraud Offenses
- Gambling Offenses
- Kidnapping / Abduction
- Pornography / Obscene Material
- Prostitution Offenses
- Stolen Property Offenses
- Weapon Law Violations

UCR Part I includes the following eight offenses: Criminal Homicide, Forcible Rape, Robbery, Aggravated Assault, Burglary, Larceny-Theft, Motor Vehicle Theft, and Arson.

1.4 Significant Methodology and Definition Differences

A significant difference between NIBRS and UCR Traditional Summary Reporting is that for Crimes Against Persons, NIBRS counts the number of victims, while UCR counts the number of incidents. Consequentially, NIBRS figures tend to show more Crimes Against Persons than UCR figures. In addition, the definitions for Part 1 offenses used in Summary Reporting are different than the offense definitions used by the NIBRS. Visit <http://www.fortworthpd.com/crime-information/> for more details about the differences between NIBRS and UCR Traditional Summary Reporting.

Section II.

National Incident Based Reporting System (NIBRS)

2015 Citywide NIBRS Crime Report

2.1 In 2015, NIBRS Group A and B offenses decreased 7.1 percent compared to 2014. Crimes Against Persons decreased 1.5 percent with kidnapping/abduction decreasing 7.3 percent and forcible sex offenses decreasing 7.1 percent. Murder, non-negligent manslaughter, and negligent manslaughter increased 9.1 percent and non-forcible sex offenses increased 10.6 percent. Crimes Against Property decreased 6.2 percent compared to 2014 with decreases in embezzlement, burglary/breaking and entering, and robbery. Counterfeiting/Forgery increased 10.7 percent. Crimes Against Society decreased 10.7 percent.

Figure 1 - 2015 Citywide NIBRS Group A Offenses

Type of Offense			Number of Offenses		
			2015	2014	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	11,228	11,346	-1.0%
	13A	Aggravated Assault	2,816	2,755	2.2%
	13B	Simple Assault	7,345	7,573	-3.0%
	13C	Intimidation	1,067	1,018	4.8%
	100	Kidnapping/Abduction	139	150	-7.3%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	60	55	9.1%
	11A - D	Sex Offenses, Forcible	949	1,021	-7.1%
	11A	Forcible Rape	399	386	3.4%
	11B-D	Other	550	635	-13.4%
36A-B	Sex Offenses, Nonforcible	52	47	10.6%	
Crime Against Persons Subtotal			12,428	12,619	-1.5%
Crimes Against Property (NIBRS - Group A)	200	Arson	144	152	-5.3%
	510	Bribery	2	2	0.0%
	220	Burglary/Breaking & Entering	5,985	7,227	-17.2%
		Residence	4,536	5,617	-19.2%
		Business	885	947	-6.5%
		Other	564	663	-14.9%
	250	Counterfeiting/Forgery	383	346	10.7%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	6,915	6,936	-0.3%
	270	Embezzlement	187	228	-18.0%
	210	Extortion/Blackmail	0	0	--
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	1,990	2,154	-7.6%
	23A-H	Larceny/Theft Offenses - Total	21,720	22,893	-5.1%
	23A & B	Pocket-picking & Purse-snatching	391	368	6.3%
	23C	Shoplifting	5,615	6,076	-7.6%
	23D	Theft from Building	95	114	-16.7%
	23E	Theft from Coin-Operated Machine or Device	59	53	11.3%
	23F	Theft from Motor Vehicle	5,797	5,856	-1.0%
	23G	Theft of Motor Vehicle Parts or Accessories	1,976	2,490	-20.6%
	23H	All Other Larceny	7,787	7,936	-1.9%
240	Motor Vehicle Theft	2,283	2,207	3.4%	
120	Robbery	988	1,145	-13.7%	
280	Stolen Property Offenses	1	2	-50.0%	
Crimes Against Property Subtotal			40,598	43,292	-6.2%
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	3,844	4,382	-12.3%
	39A - D	Gambling Offenses	47	31	51.6%
	370	Pornography/Obscene Material	73	48	52.1%
	40A	Prostitution	116	236	-50.8%
	40C	Purchasing Prostitution	3	1	200.0%
	520	Weapon Law Violations	595	538	10.6%
Crimes Against Society Subtotal			4,678	5,236	-10.7%
NIBRS Group A Total			57,704	61,147	-5.6%
NIBRS Group A & B Total			71,690	77,144	-7.1%

Note: 64A-B Human Trafficking cases are being investigated and figures are being validated at this time.

For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

2015 Citywide NIBRS Crime Rate

2.2 The following table displays the crime rate for each NIBRS Group A offense per 100,000 population. The Overall crime rate decreased 9.4% in 2015.

Figure 2 - 2015, Crime Rate Per 100,000 Population

Type of Offense			NIBRS Crime Rate / 100,000 Population			
			2015 Crime Rate	2014 Crime Rate	Rate Comparison	
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	1,347.38	1,396.88	-3.5%	
	13A	Aggravated Assault	337.93	339.19	-0.4%	
	13B	Simple Assault	881.42	932.36	-5.5%	
	13C	Intimidation	128.04	125.33	2.2%	
	100	Kidnapping/Abduction	16.68	18.47	-9.7%	
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	7.20	6.77	6.3%	
	11A - D	Sex Offenses, Forcible	113.88	125.70	-9.4%	
	11A	Forcible Rape	47.88	47.52	0.8%	
	11B-D	Other	66.00	78.18	-15.6%	
	36A - B	Sex Offenses, Nonforcible	6.24	5.79	7.8%	
Crime Against Persons Subtotal			1,491.39	1,553.61	-4.0%	
Crimes Against Property (NIBRS - Group A)	200	Arson	17.28	18.71	-7.7%	
	510	Bribery	0.24	0.25	-2.5%	
	220	Burglary/Breaking & Entering		718.21	889.76	-19.3%
			Residence	544.33	691.55	-21.3%
			Business	106.20	116.59	-8.9%
			Other	67.68	81.63	-17.1%
	250	Counterfeiting/Forgery	45.96	42.60	7.9%	
	290	Destruction/Damage/Vandalism of Property (excluding arson)	829.81	853.94	-2.8%	
	270	Embezzlement	22.44	28.07	-20.1%	
	210	Extortion/Blackmail	0.00	0.00	--	
	26A - E	Fraud Offenses	238.80	265.19	-10.0%	
	23A-H	Larceny/Theft Offenses - Total	2,606.44	2,818.51	-7.5%	
	23A & B	Pocket-picking & Purse-snatching	46.92	45.31	3.6%	
	23C	Shoplifting	673.81	748.06	-9.9%	
	23D	Theft from Building	11.40	14.04	-18.8%	
	23E	Theft from Coin-Operated Machine or Device	7.08	6.53	8.5%	
	23F	Theft from Motor Vehicle	695.65	720.97	-3.5%	
	23G	Theft of Motor Vehicle Parts or Accessories	237.12	306.56	-22.7%	
	23H	All Other Larceny	934.46	977.05	-4.4%	
	240	Motor Vehicle Theft	273.96	271.72	0.8%	
120	Robbery	118.56	140.97	-15.9%		
280	Stolen Property Offenses	0.12	0.25	-51.3%		
Crimes Against Property Subtotal			4,871.84	5,329.96	-8.6%	
Crimes Against Society (NIBRS - Grp A)	35A	Drug/Narcotic Violations (excluding DUI)	461.29	539.50	-14.5%	
	39A - D	Gambling Offenses	5.64	3.82	47.8%	
	370	Pornography/Obscene Material	8.76	5.91	48.2%	
	40A	Prostitution	13.92	29.06	-52.1%	
	40C	Purchasing Prostitution	0.36	0.00	--	
	520	Weapon Law Violations	71.40	66.24	7.8%	
Crimes Against Society Subtotal			561.37	644.64	-12.9%	
NIBRS Group A Total			6,924.60	7,528.21	-8.0%	
NIBRS Group B Total			1,678.35	1,969.50	-14.8%	
NIBRS Group A & B Total			8,602.95	9,497.71	-9.4%	

Crime Rates as listed above use the Fort Worth population estimates of 812,238 (U.S. Census Bureau 2014) for 2014 and 833,319 (U.S. Census Bureau 2015).

2.3 Crimes Against Persons (NIBRS - Group A)

In 2015, Crimes Against Persons decreased 1.5 percent overall with 12,428 offenses (victims) reported compared to 12,619 (victims) reported in 2014. There was a 9.1 percent increase (an additional 5 victims) in murder, non-negligent manslaughter and negligent manslaughter and a 10.6 percent increase in non-forcible sex offenses, while kidnapping/abduction decreased 7.3 percent and forcible sex offenses decreased 7.1 percent.

Figure 3 - 2015, Citywide NIBRS Group A, Crimes Against Persons

Type of Offense			Number of Offenses		
			2015	2014	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	11,228	11,346	-1.0%
	13A	Aggravated Assault	2,816	2,755	2.2%
	13B	Simple Assault	7,345	7,573	-3.0%
	13C	Intimidation	1,067	1,018	4.8%
	100	Kidnapping/Abduction	139	150	-7.3%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	60	55	9.1%
	11A - D	Sex Offenses, Forcible	949	1,021	-7.1%
	11A	Forcible Rape	399	386	3.4%
	11B-D	Other	550	635	-13.4%
	36A - B	Sex Offenses, Nonforcible	52	47	10.6%
Crime Against Persons Subtotal			12,428	12,619	-1.5%

Note: The crime categories are listed in alphabetical order for ease of reference rather than in order of their importance. For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

In 2015, there were 60 homicide victims, which is an increase of five victims from 2014. These homicides were the result of a range of motives, including: 19 arguments, 12 unknown, eight robberies, seven domestic violence, seven drug related, three child abuse, three reckless/negligence, and one gang related instance. Forty of the 60 cases have been filed. There were two double homicides. There were nineteen homicides in Council District 5, thirteen homicides in Council District 8, ten homicides in Council District 2, five homicides each in Council Districts 3, 4, and 9, and three homicides in Council District 6. Overall in 2015, murder, non-negligent manslaughter, and negligent manslaughter increased 9.1%.

Most Crimes Against Persons are simple assaults, defined under NIBRS as an “unlawful physical attack by one person upon another where neither the offender displays a weapon, nor the victim suffers obvious severe or aggravated bodily injury involving apparent broken bones, loss of teeth, possible internal injury, severe laceration, or loss of consciousness.” Simple assaults decreased 3.0 percent in 2015 compared to 2014. Approximately 67 percent of simple assault cases were known to be domestic-related.

The second-largest Crimes Against Persons category is aggravated assaults. Aggravated assaults increased 2.2 percent in 2015 compared to 2014. Approximately 43 percent of aggravated assaults were domestic violence related. Nearly 52 percent of all aggravated assaults occurred within a residence, 24.6 percent near a roadway, 8.1 percent in a parking lot or parking garage, and 3.4 percent in a bar or night club.

Intimidation, another assault offense, is defined as “to unlawfully place another person in reasonable fear of bodily harm through the use of threatening words and/or other conduct, but without displaying a weapon or subjecting the victim to actual physical attack.” Intimidation offenses increased 4.8 percent from 2014 to 2015.

2.3 Crimes Against Persons (NIBRS - Group A) Continued...

Kidnapping/Abduction decreased 7.3 percent, with eleven fewer offenses in 2015 compared to 2014. In order to evaluate these types of crimes, is important to understand their definitions.

Kidnapping/Abduction is defined by the National Incident Based Reporting System as “the unlawful seizure, transportation, and/or detention of a person against his/her will or of a minor without the consent of his/her custodial parent or legal guardian.”

The Texas Penal Code further divides this definition into four categories: unlawful restraint, kidnapping, aggravated kidnapping, and unlawful transport. Please refer to Texas Penal Code Title 5, Chapter 20 for full definitions, but below are abbreviated definitions of each:

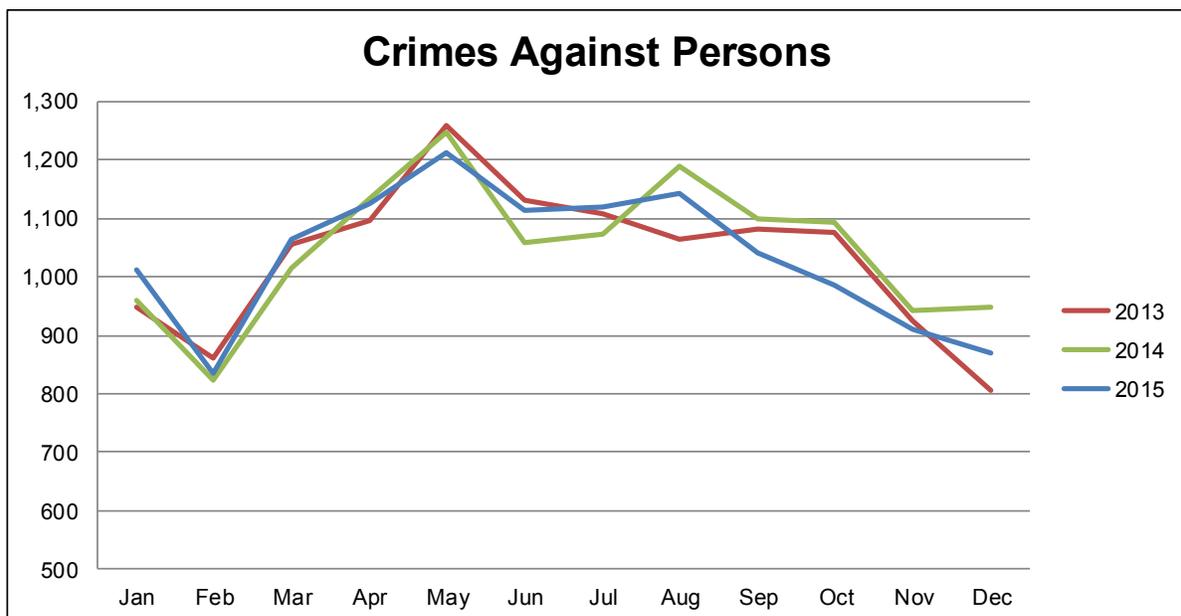
- **Unlawful restraint:** Intentionally or knowingly [restraining] another person.
Restrain: Restrict a person’s movements without consent, so as to interfere substantially with the person’s liberty, by moving the person from one place to another or by confining the person. Restraint without consent is accomplished if by force, intimidation, or deception or any means.
- **Kidnapping:** Intentionally or knowingly [abducting] another person ... not coupled with intent to use or to threaten to use deadly force.
- **Aggravated Kidnapping:** Intentionally or knowingly [abducting] another person with the intent [for example] to hold him for ransom or reward ... use him as a shield or hostage...inflict bodily injury.
- **Unlawful Transport:** For pecuniary benefit [transporting] an individual in a manner that is designed to conceal the individual from ... law enforcement authorities ... and [creating] a substantial likelihood that the individual will suffer serious bodily injury or death.

Of the 139 kidnapping offenses this quarter, 98 were unlawful restraints, 20 were kidnappings, and 21 were aggravated kidnappings. In 79.1 percent of all cases, the victim knew the suspect, 64.3 percent were known to be domestic-related, and in approximately 48 percent of the cases, the victim was dating or married to the suspect at the time of the incident.

In 2015, forcible rape offenses increased 3.4 percent compared to 2014. Of all forcible rape offenses, approximately 72.9 percent were known offender-related, and 43.5 percent of all victims were 17 years of age or under. The Sex Crimes Unit identified one serial offender, who is currently in custody, and cases are being filed with the DA’s office. The Sex Crimes Unit continues the investigative process with the goal of bringing all perpetrators to justice.

The “Other” forcible sex offense category includes forcible sodomy, sexual assault with an object, and forcible fondling. These offenses decreased 13.4 percent in 2015 and approximately 86.3 percent involved victims 17 years of age or under.

Figure 4 - 2013 to 2015 Citywide Crimes Against Persons



2.3 Crimes Against Persons (NIBRS - Group A) Continued...

In 2015, the total number of victims assigned to the Special Victims Section decreased by 2.0 percent compared to 2014. The number of victims assigned to the Crimes Against Children Unit decreased 13.4 percent while increasing 10.9 percent in the Sex Crimes Unit and also increasing 1.0 percent in the Domestic Violence Unit in 2015 compared to 2014.

The Fort Worth Police Department's Special Victims Section includes the Domestic Violence Unit, Crimes Against Children Unit (CACU), Sex Crimes Unit, and the Sex Offender Registration Unit.

The Domestic Violence Unit investigates incidents of domestic violence in partnership with the various agencies collocated under the One Safe Place umbrella (Tarrant County's Family Justice Center). One Safe Place brings together a multi-agency task force, under one roof, dedicated to providing coordinated services to victims of domestic violence and their children.

The Crimes Against Children Unit's mandate is to aggressively investigate abuse and sexual abuse of children under 17, as well as homicides of children under the age of six (in partnership with the various agencies under the Alliance for Children non-profit organization).

The Sex Crimes Unit (SCU) investigates sexual assault cases, indecent exposures, public lewdness, improper photography, injury to the elderly in care facilities, stalking, and any other crime of a sexual nature involving adults of 17 years old and older.

The Sex Offender Registration and Monitoring Unit is responsible for ensuring sex offenders are in compliance with registration requirements.



Figure 5 - 2015, Special Victims Section

Unit		Number of Victims Assigned		
		2015	2014	% Change
Special Victims Section	Domestic Violence Unit	8,145	8,068	1.0%
	Crimes Against Children Unit	2,240	2,588	-13.4%
	Sex Crimes Unit	510	460	10.9%
TOTAL		10,895	11,116	-2.0%

2.4 Crimes Against Property (NIBRS - Group A)

Crimes Against Property decreased 6.2% in 2015 compared to 2014 with 40,598 offenses reported compared to 43,292 in 2014. Most Crimes Against Property categories decreased with the largest decreases in embezzlement (18 percent), burglary/breaking and entering (17.2 percent), and robbery (13.7 percent). There were increases in counterfeiting/forgery, which increased 10.7 percent and motor vehicle theft, which increased 3.4 percent.

Figure 6 - 2015, Citywide NIBRS Group A, Crimes Against Property

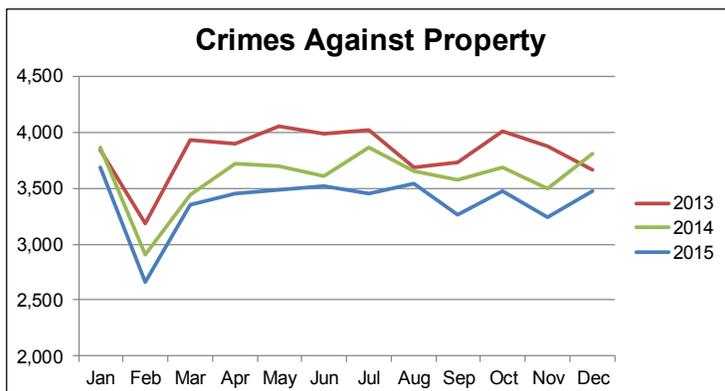
Type of Offense			Number of Offenses		
			2015	2014	% Change
Crimes Against Property (NIBRS - Group A)	200	Arson	144	152	-5.3%
	510	Bribery	2	2	0.0%
	220	Burglary/Breaking & Entering	5,985	7,227	-17.2%
		Residence	4,536	5,617	-19.2%
		Business	885	947	-6.5%
		Other	564	663	-14.9%
	250	Counterfeiting/Forgery	383	346	10.7%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	6,915	6,936	-0.3%
	270	Embezzlement	187	228	-18.0%
	210	Extortion/Blackmail	0	0	--
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	1,990	2,154	-7.6%
	23A-H	Larceny/Theft Offenses - Total	21,720	22,893	-5.1%
	23A & B	Pocket-picking & Purse-snatching	391	368	6.3%
	23C	Shoplifting	5,615	6,076	-7.6%
	23D	Theft from Building	95	114	-16.7%
	23E	Theft from Coin-Operated Machine or Device	59	53	11.3%
	23F	Theft from Motor Vehicle	5,797	5,856	-1.0%
	23G	Theft of Motor Vehicle Parts or Accessories	1,976	2,490	-20.6%
	23H	All Other Larceny	7,787	7,936	-1.9%
	240	Motor Vehicle Theft	2,283	2,207	3.4%
120	Robbery	988	1,145	-13.7%	
280	Stolen Property Offenses	1	2	-50.0%	
Crimes Against Property Subtotal			40,598	43,292	-6.2%

The crime categories are listed above in alphabetical order for ease of reference rather than in order of their importance. For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Burglary/Breaking and Entering decreased 17.2 percent, with decreases in residential (19.2 percent), business (6.5 percent), and other (14.9 percent) burglaries. Of the 407 repeat locations, 58.9 percent were residences. In 2015, the Fort Worth Police Department arrested 444 suspects for burglary.

Motor vehicle theft offenses increased 3.4 percent in 2015 with 2,283 offenses compared to 2,207 offenses in 2014.

Figure 7 - 2013 - 2015 Citywide Crimes Against Property



2.5 Crimes Against Society (NIBRS - Group A)

Crimes Against Society offenses provide insight into police department enforcement efforts and are counted as one offense per violation. In 2015, Crimes Against Society decreased 10.7 percent. Pornography/obscene material increased 52.1 percent, gambling offenses increased 51.6 percent, and weapon law violations increased 10.6 percent while prostitution decreased 50.8 percent and drug/narcotic violations (excluding DUI) decreased 12.3 percent.

Figure 8 - 2015, Citywide NIBRS Group A, Crimes Against Society

Type of Offense			Number of Offenses		
			2015	2014	% Change
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	3,844	4,382	-12.3%
	39A - D	Gambling Offenses	47	31	51.6%
	370	Pornography/Obscene Material	73	48	52.1%
	40A	Prostitution	116	236	-50.8%
	40C	Purchasing Prostitution	3	1	200.0%
	520	Weapon Law Violations	595	538	10.6%
Crimes Against Society Subtotal			4,678	5,236	-10.7%

2.6 Other Offenses (NIBRS - Group B)

Group "B" offenses are reported only when an individual is arrested. A Group "B" arrest report does not include incident data but uses only data elements that describe the arrestee and the circumstances of the arrest. Group "B" offenses decreased 12.6 percent in 2015 compared to 2014.

Figure 9 - 2015, Citywide NIBRS Group B, Other Offenses

Type of Offense			Number of Offenses		
			2015	2014	% Change
Other Offenses (NIBRS- Group B)	90A	Bad Checks	4	1	300.0%
	90B	Curfew/Loitering/Vagrancy Violations	72	104	-30.8%
	90C	Disorderly Conduct	515	622	-17.2%
	90D	Driving Under the Influence	1,339	1,352	-1.0%
	90E	Drunkenness	2,403	2,767	-13.2%
	90F	Family Offenses, Nonviolent	1,197	1,437	-16.7%
	90G	Liquor Law Violations	243	298	-18.5%
	90H	Peeping Tom	8	7	14.3%
	90I	Runaway	1,387	1,505	-7.8%
	90J	Trespass of Real Property	762	921	-17.3%
	90Z	All Other Offenses	6,056	6,983	-13.3%
GROUP B TOTAL			13,986	15,997	-12.6%
NIBRS Total (Group A & B)			71,690	77,144	-7.1%

The crime categories are listed above in alphabetical order for ease of reference rather than in order of their importance. For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

2.7 Gang Unit Report

Overall, the reported total of 655 gang-related offenses occurred in 2015, compared to 735 in 2014—a decrease of 10.9 percent. The table below provides a visual account of the number of gang-related offenses.

What is Gang-Related Crime?

Gang-Related Crime is any criminal act, including but not limited to those involving gang members or gang associates committed for the benefit or furtherance of any criminal gang.

Figure 10 - 2015, Gang-Related Offenses

Type of Offense			Number of Gang-Related Offenses		
			2015	2014	% Change
Crimes Against Persons	13A-C	Assault Offenses	115	190	-39.5%
	100	Kidnapping	2	1	100.0%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	5	5	0.0%
	11A-D	Sex Offenses, Forcible	0	2	-100.0%
Crimes Against Property	200	Arson Incidents	1	2	-50.0%
	220	Burglary / Breaking & Entering	6	4	50.0%
	250	Counterfeiting/Forgery	1	2	-50.0%
	290	Destruction/Damage/ Vandalism of Property	69	73	-5.5%
	23A-H	Larceny/Theft Offenses	12	7	71.4%
	240	Motor Vehicle Theft	7	1	600.0%
	120	Robbery	24	16	50.0%
Crimes Against Society	35A	Drug Narcotic Violation	182	217	-16.1%
	35B	Possession of Drug Paraphenalia	88	77	14.3%
	520	Weapon Law Violation	116	102	13.7%
Other	90A-Z	Other	27	36	-25.0%
TOTAL			655	735	-10.9%

Figure 11 - Gang-Related Offenses By Patrol Division

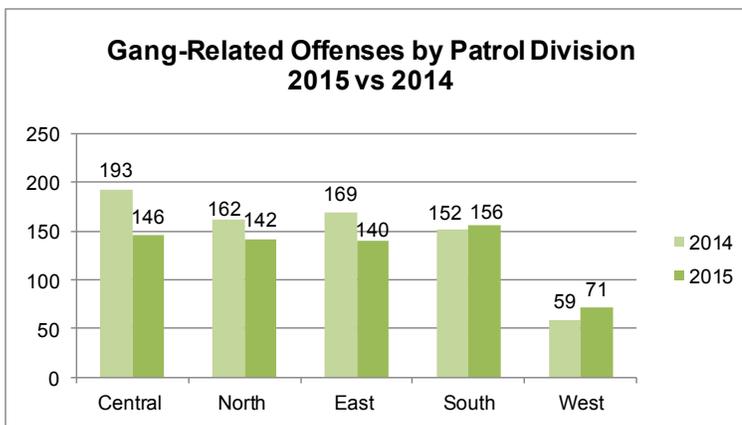


Figure 12 - Comparison of Citywide Gang-Related Offenses 2013-2015

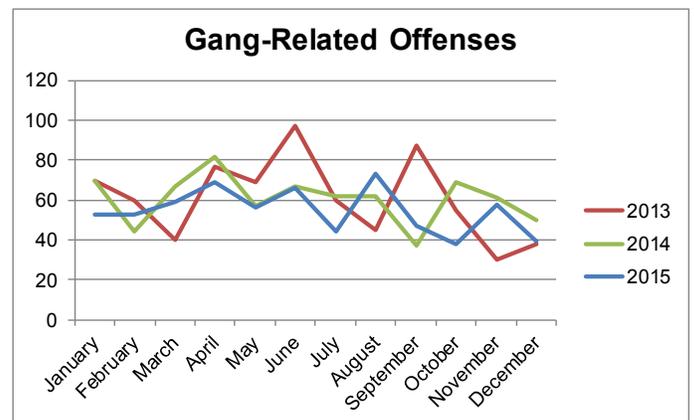
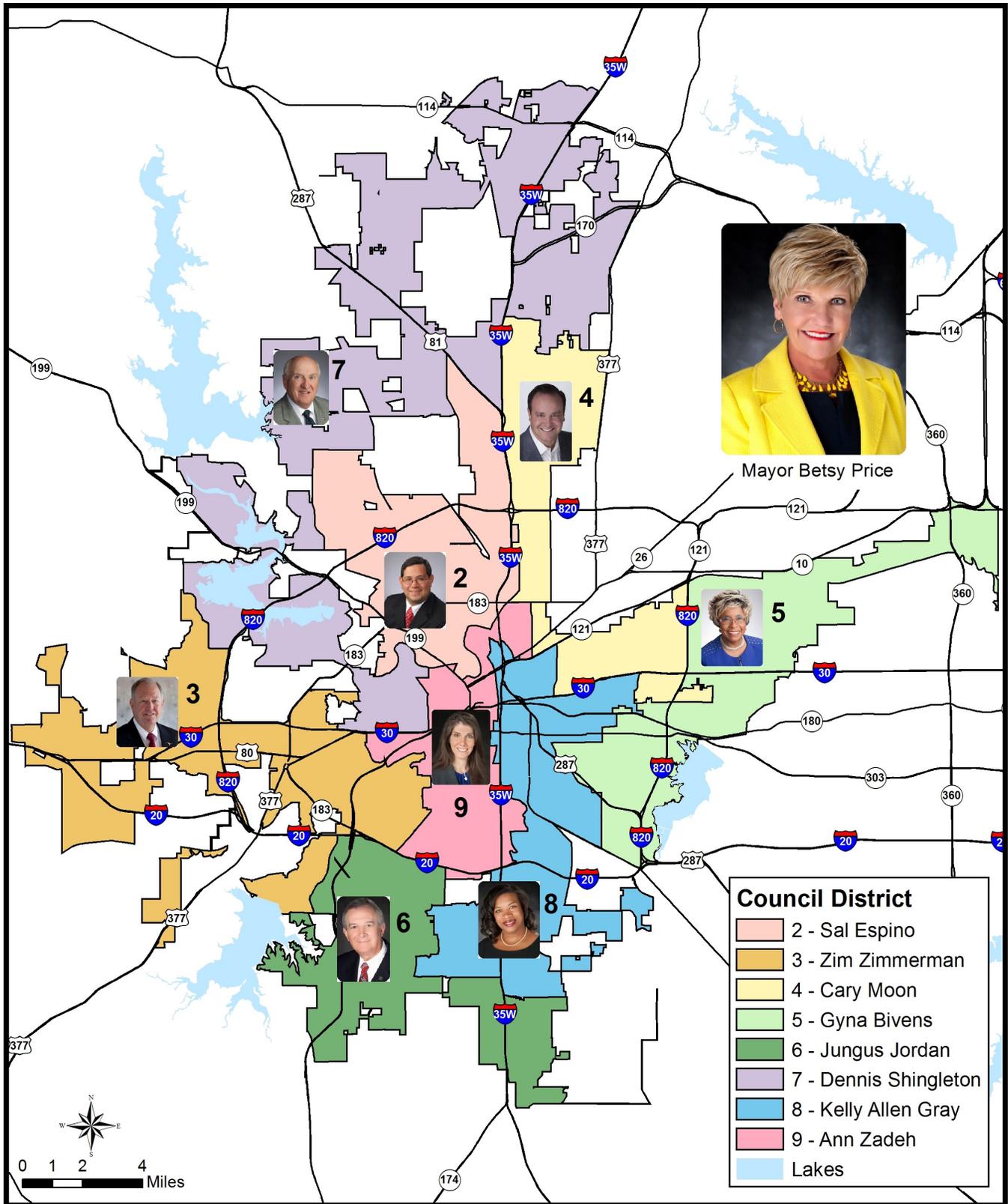


Figure 13 - Fort Worth City Council District Map



Mayor Betsy Price



Fort Worth Police Department
COUNCIL DISTRICTS



2.8 Offenses By Council District

Figure 14 - Summary of Offenses By Council District

Type of Offense			2015 - Number of Offenses By Council District								Unknown Location*	Citywide
			Council District 2 Espino	Council District 3 Zimmerman	Council District 4 Moon	Council District 5 Bivens	Council District 6 Jordan	Council District 7 Shingleton	Council District 8 Gray	Council District 9 Zadeh		
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	1,417	1,496	1,059	1,849	1,107	609	2,207	1,465	19	11,228
	13A	Aggravated Assault	386	345	227	532	221	113	651	340	1	2,816
	13B	Simple Assault	895	990	712	1,166	760	435	1,383	988	16	7,345
	13C	Intimidation	136	161	120	151	126	61	173	137	2	1,067
	100	Kidnapping/Abduction	15	22	6	25	7	7	32	25	0	139
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	10	5	5	19	3	0	13	5	0	60
	11A - D	Sex Offenses, Forcible	127	120	77	132	94	73	183	138	5	949
	11A	Forcible Rape	44	56	29	51	45	24	87	62	1	399
	11B-D	Other	83	64	48	81	49	49	96	76	4	550
	36A - B	Sex Offenses, Nonforcible	7	3	11	10	4	2	9	5	1	52
Crimes Against Persons Subtotal			1,576	1,646	1,158	2,035	1,215	691	2,444	1,638	25	12,428
Crimes Against Property (NIBRS - Group A)	200	Arson	25	5	10	37	7	9	38	13	0	144
	510	Bribery	1	0	0	1	0	0	0	0	0	2
	220	Burglary/Breaking & Entering	793	617	575	975	647	333	1,178	845	22	5,985
		Residence	600	405	438	791	535	251	908	591	17	4,536
		Business	104	140	78	113	78	42	156	174	0	885
		Others	89	72	59	71	34	40	114	80	5	564
	250	Counterfeiting/Forgery	31	61	41	52	61	15	53	68	1	383
	290	Destruction/Damage/Vandalism of Property (excluding arson)	878	762	760	1,063	775	517	1,157	988	15	6,915
	270	Embezzlement	16	20	24	24	40	16	15	31	1	187
	210	Extortion/Blackmail	0	0	0	0	0	0	0	0	0	0
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	218	356	182	260	344	75	270	283	2	1,990
	23A-H	Larceny/Theft Offenses - Total	2,496	2,885	2,698	2,665	2,987	1,554	3,229	3,140	66	21,720
	23A & B	Pocket-picking & Purse-snatching	25	48	51	70	47	10	83	57	0	391
	23C	Shoplifting	489	773	986	535	1,209	120	1,005	498	0	5,615
	23D	Theft from Building	14	9	5	7	16	6	15	21	2	95
	23E	Theft from Coin-Operated Machine or Device	13	6	3	10	2	3	7	14	1	59
	23F	Theft from Motor Vehicle	706	814	675	708	696	663	671	851	13	5,797
	23G	Theft of Motor Vehicle Parts or Accessories	300	232	199	286	189	143	271	355	1	1,976
23H	All Other Larceny	949	1,003	779	1,049	828	609	1,177	1,344	49	7,787	
240	Motor Vehicle Theft	351	270	217	386	169	130	357	399	4	2,283	
120	Robbery	87	115	94	198	107	31	223	132	1	988	
280	Stolen Property Offenses	1	0	0	0	0	0	0	0	0	1	
Crimes Against Property Subtotal			4,897	5,091	4,601	5,661	5,137	2,680	6,520	5,899	112	40,598
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	458	472	326	641	289	99	863	650	46	3,844
	39A - D	Gambling Offenses	4	10	2	9	5	1	6	9	1	47
	370	Pornography/Obscene Material	7	9	10	6	7	6	8	20	0	73
	40A	Prostitution	6	6	0	15	1	1	83	3	1	116
	40C	Purchasing Prostitution	0	0	0	1	0	0	2	0	0	3
	520	Weapon Law Violations	81	72	48	130	41	27	117	74	5	595
Crimes Against Society Subtotal			556	569	386	802	343	134	1,079	756	53	4,678
Total Group A			7,029	7,306	6,145	8,498	6,695	3,505	10,043	8,293	190	57,704

"Unknown Location" indicates any offense in which the address was entered by an officer and is currently being verified. These offenses are not assigned to a specific Council District at the time of this report.

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 15 - Offenses Reported in Council District 2

	NIBRS Code	Types of Offenses	Number of Offenses January - December			Cumulative Comparison January - December		
			Council District 2 Espino	Citywide	% Total	2015	2014	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	1,417	11,228	12.6%	1,417	1,198	18.3%
	13A	Aggravated Assault	386	2,816	13.7%	386	330	17.0%
	13B	Simple Assault	895	7,345	12.2%	895	781	14.6%
	13C	Intimidation	136	1,067	12.7%	136	87	56.3%
	100	Kidnapping/Abduction	15	139	10.8%	15	16	-6.3%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	10	60	16.7%	10	8	25.0%
	11A - D	Sex Offenses, Forcible	127	949	13.4%	127	120	5.8%
	11A	Forcible Rape	44	399	11.0%	44	40	10.0%
	11B-D	Other	83	550	15.1%	83	80	3.8%
	36A - B	Sex Offenses, Nonforcible	7	52	13.5%	7	4	75.0%
Crimes Against Persons Subtotal			1,576	12,428	12.7%	1,576	1,347	17.0%
Crimes Against Property (NIBRS - Group A)	200	Arson	25	144	17.4%	25	12	108.3%
	510	Bribery	1	2	50.0%	1	0	--
	220	Burglary/Breaking & Entering	793	5,985	13.2%	793	761	4.2%
		Residence	600	4,536	13.2%	600	603	-0.5%
		Business	104	885	11.8%	104	87	19.5%
		Other	89	564	15.8%	89	71	25.4%
	250	Counterfeiting/Forgery	31	383	8.1%	31	36	-13.9%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	878	6,915	12.7%	878	768	14.3%
	270	Embezzlement	16	187	8.6%	16	10	60.0%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	218	1,990	11.0%	218	166	31.3%
	23A-H	Larceny/Theft Offenses - Total	2,496	21,720	11.5%	2,496	2,289	9.0%
	23A & B	Pocket-picking & Purse-snatching	25	391	6.4%	25	24	4.2%
	23C	Shoplifting	489	5,615	8.7%	489	275	77.8%
	23D	Theft from Building	14	95	14.7%	14	19	-26.3%
	23E	Theft from Coin-Operated Machine or Device	13	59	22.0%	13	5	160.0%
	23F	Theft from Motor Vehicle	706	5,797	12.2%	706	750	-5.9%
	23G	Theft of Motor Vehicle Parts or Accessories	300	1,976	15.2%	300	364	-17.6%
	23H	All Other Larceny	949	7,787	12.2%	949	852	11.4%
	240	Motor Vehicle Theft	351	2,283	15.4%	351	362	-3.0%
120	Robbery	87	988	8.8%	87	88	-1.1%	
280	Stolen Property Offenses	1	1	100.0%	1	0	--	
Crimes Against Property Subtotal			4,897	40,598	12.1%	4,897	4,492	9.0%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	458	3,844	11.9%	458	499	-8.2%
	39A - D	Gambling Offenses	4	47	8.5%	4	5	-20.0%
	370	Pornography/Obscene Material	7	73	9.6%	7	4	75.0%
	40A	Prostitution	6	116	5.2%	6	4	50.0%
	40C	Purchasing Prostitution	0	3	0.0%	0	0	--
	520	Weapon Law Violations	81	595	13.6%	81	69	17.4%
Crimes Against Society Subtotal			556	4,678	11.9%	556	581	-4.3%
Total Group A			7,029	57,704	12.2%	7,029	6,420	9.5%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	11	72	15.3%	11	13	-15.4%
	90D	Driving Under the Influence	191	1,339	14.3%	191	195	-2.1%
	90E	Drunkness	300	2,403	12.5%	300	320	-6.3%

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 16 - Offenses Reported in Council District 3

	NIBRS Code	Types of Offenses	Number of Offenses January - December			Cumulative Comparison January - December		
			Council District 3 Zimmerman	Citywide	% Total	2015	2014	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	1,496	11,228	13.3%	1,496	1,403	6.6%
	13A	Aggravated Assault	345	2,816	12.3%	345	321	7.5%
	13B	Simple Assault	990	7,345	13.5%	990	957	3.4%
	13C	Intimidation	161	1,067	15.1%	161	125	28.8%
	100	Kidnapping/Abduction	22	139	15.8%	22	17	29.4%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	5	60	8.3%	5	10	-50.0%
	11A - D	Sex Offenses, Forcible	120	949	12.6%	120	110	9.1%
	11A	Forcible Rape	56	399	14.0%	56	37	51.4%
	11B-D	Other	64	550	11.6%	64	73	-12.3%
	36A - B	Sex Offenses, Nonforcible	3	52	5.8%	3	6	-50.0%
Crimes Against Persons Subtotal			1,646	12,428	13.2%	1,646	1,546	6.5%
Crimes Against Property (NIBRS - Group A)	200	Arson	5	144	3.5%	5	14	-64.3%
	510	Bribery	0	2	0.0%	0	0	--
	220	Burglary/Breaking & Entering	617	5,985	10.3%	617	873	-29.3%
		Residence	405	4,536	8.9%	405	633	-36.0%
		Business	140	885	15.8%	140	142	-1.4%
		Other	72	564	12.8%	72	98	-26.5%
	250	Counterfeiting/Forgery	61	383	15.9%	61	57	7.0%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	762	6,915	11.0%	762	824	-7.5%
	270	Embezzlement	20	187	10.7%	20	37	-45.9%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	356	1,990	17.9%	356	304	17.1%
	23A-H	Larceny/Theft Offenses - Total	2,885	21,720	13.3%	2,885	3,205	-10.0%
	23A & B	Pocket-picking & Purse-snatching	48	391	12.3%	48	50	-4.0%
	23C	Shoplifting	773	5,615	13.8%	773	960	-19.5%
	23D	Theft from Building	9	95	9.5%	9	8	12.5%
	23E	Theft from Coin-Operated Machine or Device	6	59	10.2%	6	6	0.0%
	23F	Theft from Motor Vehicle	814	5,797	14.0%	814	913	-10.8%
	23G	Theft of Motor Vehicle Parts or Accessories	232	1,976	11.7%	232	287	-19.2%
	23H	All Other Larceny	1,003	7,787	12.9%	1,003	981	2.2%
240	Motor Vehicle Theft	270	2,283	11.8%	270	282	-4.3%	
120	Robbery	115	988	11.6%	115	130	-11.5%	
280	Stolen Property Offenses	0	1	0.0%	0	1	-100.0%	
Crimes Against Property Subtotal			5,091	40,598	12.5%	5,091	5,727	-11.1%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	472	3,844	12.3%	472	481	-1.9%
	39A - D	Gambling Offenses	10	47	21.3%	10	1	900.0%
	370	Pornography/Obscene Material	9	73	12.3%	9	3	200.0%
	40A	Prostitution	6	116	5.2%	6	6	0.0%
	40C	Purchasing Prostitution	0	3	0.0%	0	0	--
	520	Weapon Law Violations	72	595	12.1%	72	41	75.6%
Crimes Against Society Subtotal			569	4,678	12.2%	569	532	7.0%
Total Group A			7,306	57,704	12.7%	7,306	7,805	-6.4%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	8	72	11.1%	8	5	60.0%
	90D	Driving Under the Influence	187	1,339	14.0%	187	116	61.2%
	90E	Drunkenness	278	2,403	11.6%	278	319	-12.9%

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 17 - Offenses Reported in Council District 4

	NIBRS Code	Types of Offenses	Number of Offenses January - December			Cumulative Comparison January - December		
			Council District 4 Moon	Citywide	% Total	2015	2014	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	1,059	11,228	9.4%	1,059	1,025	3.3%
	13A	Aggravated Assault	227	2,816	8.1%	227	196	15.8%
	13B	Simple Assault	712	7,345	9.7%	712	732	-2.7%
	13C	Intimidation	120	1,067	11.2%	120	97	23.7%
	100	Kidnapping/Abduction	6	139	4.3%	6	15	-60.0%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	5	60	8.3%	5	3	66.7%
	11A - D	Sex Offenses, Forcible	77	949	8.1%	77	101	-23.8%
	11A	Forcible Rape	29	399	7.3%	29	37	-21.6%
	11B-D	Other	48	550	8.7%	48	64	-25.0%
36A - B	Sex Offenses, Nonforcible	11	52	21.2%	11	7	57.1%	
Crimes Against Persons Subtotal			1,158	12,428	9.3%	1,158	1,151	0.6%
Crimes Against Property (NIBRS - Group A)	200	Arson	10	144	6.9%	10	7	42.9%
	510	Bribery	0	2	0.0%	0	1	-100.0%
	220	Burglary/Breaking & Entering	575	5,985	9.6%	575	622	-7.6%
		Residence	438	4,536	9.7%	438	507	-13.6%
		Business	78	885	8.8%	78	64	21.9%
		Other	59	564	10.5%	59	51	15.7%
	250	Counterfeiting/Forgery	41	383	10.7%	41	28	46.4%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	760	6,915	11.0%	760	747	1.7%
	270	Embezzlement	24	187	12.8%	24	25	-4.0%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	182	1,990	9.1%	182	259	-29.7%
	23A-H	Larceny/Theft Offenses - Total	2,698	21,720	12.4%	2,698	3,094	-12.8%
	23A & B	Pocket-picking & Purse-snatching	51	391	13.0%	51	28	82.1%
	23C	Shoplifting	986	5,615	17.6%	986	1,221	-19.2%
	23D	Theft from Building	5	95	5.3%	5	11	-54.5%
	23E	Theft from Coin-Operated Machine or Device	3	59	5.1%	3	10	-70.0%
	23F	Theft from Motor Vehicle	675	5,797	11.6%	675	726	-7.0%
	23G	Theft of Motor Vehicle Parts or Accessories	199	1,976	10.1%	199	292	-31.8%
	23H	All Other Larceny	779	7,787	10.0%	779	806	-3.3%
240	Motor Vehicle Theft	217	2,283	9.5%	217	237	-8.4%	
120	Robbery	94	988	9.5%	94	115	-18.3%	
280	Stolen Property Offenses	0	1	0.0%	0	0	--	
Crimes Against Property Subtotal			4,601	40,598	11.3%	4,601	5,135	-10.4%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	326	3,844	8.5%	326	432	-24.5%
	39A - D	Gambling Offenses	2	47	4.3%	2	4	-50.0%
	370	Pornography/Obscene Material	10	73	13.7%	10	6	66.7%
	40A	Prostitution	0	116	0.0%	0	9	-100.0%
	40C	Purchasing Prostitution	0	3	0.0%	0	0	--
	520	Weapon Law Violations	48	595	8.1%	48	54	-11.1%
Crimes Against Society Subtotal			386	4,678	8.3%	386	505	-23.6%
Total Group A			6,145	57,704	10.6%	6,145	6,791	-9.5%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	11	72	15.3%	11	20	-45.0%
	90D	Driving Under the Influence	99	1,339	7.4%	99	129	-23.3%
	90E	Drunkenness	160	2,403	6.7%	160	192	-16.7%

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 18 - Offenses Reported in Council District 5

	NIBRS Code	Types of Offenses	Number of Offenses January - December			Cumulative Comparison January - December		
			Council District 5 Bivens	Citywide	% Total	2015	2014	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	1,849	11,228	16.5%	1,849	2,022	-8.6%
	13A	Aggravated Assault	532	2,816	18.9%	532	523	1.7%
	13B	Simple Assault	1,166	7,345	15.9%	1,166	1,308	-10.9%
	13C	Intimidation	151	1,067	14.2%	151	191	-20.9%
	100	Kidnapping/Abduction	25	139	18.0%	25	18	38.9%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	19	60	31.7%	19	10	90.0%
	11A - D	Sex Offenses, Forcible	132	949	13.9%	132	161	-18.0%
	11A	Forcible Rape	51	399	12.8%	51	66	-22.7%
	11B-D	Other	81	550	14.7%	81	95	-14.7%
36A - B	Sex Offenses, Nonforcible	10	52	19.2%	10	5	100.0%	
Crimes Against Persons Subtotal			2,035	12,428	16.4%	2,035	2,216	-8.2%
Crimes Against Property (NIBRS - Group A)	200	Arson	37	144	25.7%	37	38	-2.6%
	510	Bribery	1	2	50.0%	1	0	--
	220	Burglary/Breaking & Entering	975	5,985	16.3%	975	1,462	-33.3%
		Residence	791	4,536	17.4%	791	1,244	-36.4%
		Business	113	885	12.8%	113	132	-14.4%
		Other	71	564	12.6%	71	86	-17.4%
	250	Counterfeiting/Forgery	52	383	13.6%	52	41	26.8%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	1,063	6,915	15.4%	1,063	1,118	-4.9%
	270	Embezzlement	24	187	12.8%	24	23	4.3%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	260	1,990	13.1%	260	278	-6.5%
	23A-H	Larceny/Theft Offenses - Total	2,665	21,720	12.3%	2,665	2,693	-1.0%
	23A & B	Pocket-picking & Purse-snatching	70	391	17.9%	70	63	11.1%
	23C	Shoplifting	535	5,615	9.5%	535	518	3.3%
	23D	Theft from Building	7	95	7.4%	7	8	-12.5%
	23E	Theft from Coin-Operated Machine or Device	10	59	16.9%	10	5	100.0%
	23F	Theft from Motor Vehicle	708	5,797	12.2%	708	646	9.6%
	23G	Theft of Motor Vehicle Parts or Accessories	286	1,976	14.5%	286	387	-26.1%
23H	All Other Larceny	1,049	7,787	13.5%	1,049	1,066	-1.6%	
240	Motor Vehicle Theft	386	2,283	16.9%	386	368	4.9%	
120	Robbery	198	988	20.0%	198	199	-0.5%	
280	Stolen Property Offenses	0	1	0.0%	0	0	--	
Crimes Against Property Subtotal			5,661	40,598	13.9%	5,661	6,220	-9.0%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	641	3,844	16.7%	641	675	-5.0%
	39A - D	Gambling Offenses	9	47	19.1%	9	6	50.0%
	370	Pornography/Obscene Material	6	73	8.2%	6	3	100.0%
	40A	Prostitution	15	116	12.9%	15	31	-51.6%
	40C	Purchasing Prostitution	1	3	33.3%	1	0	--
	520	Weapon Law Violations	130	595	21.8%	130	118	10.2%
Crimes Against Society Subtotal			802	4,678	17.1%	802	833	-3.7%
Total Group A			8,498	57,704	14.7%	8,498	9,269	-8.3%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	11	72	15.3%	11	14	-21.4%
	90D	Driving Under the Influence	131	1,339	9.8%	131	162	-19.1%
	90E	Drunkenness	212	2,403	8.8%	212	192	10.4%

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 19 - Offenses Reported in Council District 6

	NIBRS Code	Types of Offenses	Number of Offenses January - December			Cumulative Comparison January - December		
			Council District 6 Jordan	Citywide	% Total	2015	2014	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	1,107	11,228	9.9%	1,107	1,142	-3.1%
	13A	Aggravated Assault	221	2,816	7.8%	221	241	-8.3%
	13B	Simple Assault	760	7,345	10.3%	760	782	-2.8%
	13C	Intimidation	126	1,067	11.8%	126	119	5.9%
	100	Kidnaping/Abduction	7	139	5.0%	7	12	-41.7%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	3	60	5.0%	3	2	50.0%
	11A - D	Sex Offenses, Forcible	94	949	9.9%	94	79	19.0%
	11A	Forcible Rape	45	399	11.3%	45	29	55.2%
	11B-D	Other	49	550	8.9%	49	50	-2.0%
	36A - B	Sex Offenses, Nonforcible	4	52	7.7%	4	8	-50.0%
Crimes Against Persons Subtotal			1,215	12,428	9.8%	1,215	1,243	-2.3%
Crimes Against Property (NIBRS - Group A)	200	Arson	7	144	4.9%	7	10	-30.0%
	510	Bribery	0	2	0.0%	0	0	--
	220	Burglary/Breaking & Entering	647	5,985	10.8%	647	664	-2.6%
		Residence	535	4,536	11.8%	535	513	4.3%
		Business	78	885	8.8%	78	103	-24.3%
		Other	34	564	6.0%	34	48	-29.2%
	250	Counterfeiting/Forgery	61	383	15.9%	61	54	13.0%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	775	6,915	11.2%	775	731	6.0%
	270	Embezzlement	40	187	21.4%	40	49	-18.4%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	344	1,990	17.3%	344	367	-6.3%
	23A-H	Larceny/Theft Offenses - Total	2,987	21,720	13.8%	2,987	3,012	-0.8%
	23A & B	Pocket-picking & Purse-snatching	47	391	12.0%	47	47	0.0%
	23C	Shoplifting	1,209	5,615	21.5%	1,209	1,252	-3.4%
	23D	Theft from Building	16	95	16.8%	16	4	300.0%
	23E	Theft from Coin-Operated Machine or Device	2	59	3.4%	2	4	-50.0%
	23F	Theft from Motor Vehicle	696	5,797	12.0%	696	601	15.8%
	23G	Theft of Motor Vehicle Parts or Accessories	189	1,976	9.6%	189	252	-25.0%
	23H	All Other Larceny	828	7,787	10.6%	828	852	-2.8%
	240	Motor Vehicle Theft	169	2,283	7.4%	169	132	28.0%
120	Robbery	107	988	10.8%	107	128	-16.4%	
280	Stolen Property Offenses	0	1	0.0%	0	0	--	
Crimes Against Property Subtotal			5,137	40,598	12.7%	5,137	5,147	-0.2%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	289	3,844	7.5%	289	318	-9.1%
	39A - D	Gambling Offenses	5	47	10.6%	5	0	--
	370	Pornography/Obscene Material	7	73	9.6%	7	7	0.0%
	40A	Prostitution	1	116	0.9%	1	1	0.0%
	40C	Purchasing Prostitution	0	3	0.0%	0	0	--
	520	Weapon Law Violations	41	595	6.9%	41	37	10.8%
Crimes Against Society Subtotal			343	4,678	7.3%	343	363	-5.5%
Total Group A			6,695	57,704	11.6%	6,695	6,753	-0.9%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	6	72	8.3%	6	13	-53.8%
	90D	Driving Under the Influence	62	1,339	4.6%	62	64	-3.1%
	90E	Drunkenness	113	2,403	4.7%	113	111	1.8%

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 20 - Offenses Reported in Council District 7

NIBRS Code	Types of Offenses	Number of Offenses January - December			Cumulative Comparison January - December			
		Council District 7 Shingleton	Citywide	% Total	2015	2014	% Change	
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	609	11,228	5.4%	609	608	0.2%
	13A	Aggravated Assault	113	2,816	4.0%	113	114	-0.9%
	13B	Simple Assault	435	7,345	5.9%	435	437	-0.5%
	13C	Intimidation	61	1,067	5.7%	61	57	7.0%
	100	Kidnaping/Abduction	7	139	5.0%	7	8	-12.5%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	0	60	0.0%	0	5	-100.0%
	11A - D	Sex Offenses, Forcible	73	949	7.7%	73	70	4.3%
	11A	Forcible Rape	24	399	6.0%	24	20	20.0%
	11B-D	Other	49	550	8.9%	49	50	-2.0%
36A - B	Sex Offenses, Nonforcible	2	52	3.8%	2	3	-33.3%	
Crimes Against Persons Subtotal			691	12,428	5.6%	691	694	-0.4%
Crimes Against Property (NIBRS - Group A)	200	Arson	9	144	6.3%	9	4	125.0%
	510	Bribery	0	2	0.0%	0	0	--
	220	Burglary/Breaking & Entering	333	5,985	5.6%	333	396	-15.9%
		Residence	251	4,536	5.5%	251	292	-14.0%
		Business	42	885	4.7%	42	41	2.4%
		Other	40	564	7.1%	40	63	-36.5%
	250	Counterfeiting/Forgery	15	383	3.9%	15	24	-37.5%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	517	6,915	7.5%	517	497	4.0%
	270	Embezzlement	16	187	8.6%	16	12	33.3%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	75	1,990	3.8%	75	181	-58.6%
	23A-H	Larceny/Theft Offenses - Total	1,554	21,720	7.2%	1,554	1,588	-2.1%
	23A & B	Pocket-picking & Purse-snatching	10	391	2.6%	10	11	-9.1%
	23C	Shoplifting	120	5,615	2.1%	120	125	-4.0%
	23D	Theft from Building	6	95	6.3%	6	10	-40.0%
	23E	Theft from Coin-Operated Machine or Device	3	59	5.1%	3	7	-57.1%
	23F	Theft from Motor Vehicle	663	5,797	11.4%	663	632	4.9%
	23G	Theft of Motor Vehicle Parts or Accessories	143	1,976	7.2%	143	149	-4.0%
23H	All Other Larceny	609	7,787	7.8%	609	654	-6.9%	
240	Motor Vehicle Theft	130	2,283	5.7%	130	115	13.0%	
120	Robbery	31	988	3.1%	31	17	82.4%	
280	Stolen Property Offenses	0	1	0.0%	0	0	--	
Crimes Against Property Subtotal			2,680	40,598	6.6%	2,680	2,834	-5.4%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	99	3,844	2.6%	99	105	-5.7%
	39A - D	Gambling Offenses	1	47	2.1%	1	0	--
	370	Pornography/Obscene Material	6	73	8.2%	6	5	20.0%
	40A	Prostitution	1	116	0.9%	1	0	--
	40C	Purchasing Prostitution	0	3	0.0%	0	0	--
	520	Weapon Law Violations	27	595	4.5%	27	13	107.7%
Crimes Against Society Subtotal			134	4,678	2.9%	134	123	8.9%
Total Group A			3,505	57,704	6.1%	3,505	3,651	-4.0%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	7	72	9.7%	7	6	16.7%
	90D	Driving Under the Influence	89	1,339	6.6%	89	86	3.5%
	90E	Drunkenness	84	2,403	3.5%	84	105	-20.0%

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 21 - Offenses Reported in Council District 8

	NIBRS Code	Types of Offenses	Number of Offenses January - December			Cumulative Comparison January - December		
			Council District 8 Gray	Citywide	% Total	2015	2014	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	2,207	11,228	19.7%	2,207	2,274	-2.9%
	13A	Aggravated Assault	651	2,816	23.1%	651	625	4.2%
	13B	Simple Assault	1,383	7,345	18.8%	1,383	1,452	-4.8%
	13C	Intimidation	173	1,067	16.2%	173	197	-12.2%
	100	Kidnapping/Abduction	32	139	23.0%	32	34	-5.9%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	13	60	21.7%	13	6	116.7%
	11A - D	Sex Offenses, Forcible	183	949	19.3%	183	208	-12.0%
	11A	Forcible Rape	87	399	21.8%	87	91	-4.4%
	11B-D	Other	96	550	17.5%	96	117	-17.9%
	36A - B	Sex Offenses, Nonforcible	9	52	17.3%	9	8	12.5%
Crimes Against Persons Subtotal			2,444	12,428	19.7%	2,444	2,530	-3.4%
Crimes Against Property (NIBRS - Group A)	200	Arson	38	144	26.4%	38	29	31.0%
	510	Bribery	0	2	0.0%	0	0	--
	220	Burglary/Breaking & Entering	1,178	5,985	19.7%	1,178	1,345	-12.4%
		Residence	908	4,536	20.0%	908	1,090	-16.7%
		Business	156	885	17.6%	156	145	7.6%
		Other	114	564	20.2%	114	110	3.6%
	250	Counterfeiting/Forgery	53	383	13.8%	53	47	12.8%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	1,157	6,915	16.7%	1,157	1,089	6.2%
	270	Embezzlement	15	187	8.0%	15	27	-44.4%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	270	1,990	13.6%	270	290	-6.9%
	23A-H	Larceny/Theft Offenses - Total	3,229	21,720	14.9%	3,229	3,486	-7.4%
	23A & B	Pocket-picking & Purse-snatching	83	391	21.2%	83	83	0.0%
	23C	Shoplifting	1,005	5,615	17.9%	1,005	1,155	-13.0%
	23D	Theft from Building	15	95	15.8%	15	25	-40.0%
	23E	Theft from Coin-Operated Machine or Device	7	59	11.9%	7	4	75.0%
	23F	Theft from Motor Vehicle	671	5,797	11.6%	671	628	6.8%
	23G	Theft of Motor Vehicle Parts or Accessories	271	1,976	13.7%	271	323	-16.1%
23H	All Other Larceny	1,177	7,787	15.1%	1,177	1,268	-7.2%	
240	Motor Vehicle Theft	357	2,283	15.6%	357	315	13.3%	
120	Robbery	223	988	22.6%	223	290	-23.1%	
280	Stolen Property Offenses	0	1	0.0%	0	0	--	
Crimes Against Property Subtotal			6,520	40,598	16.1%	6,520	6,918	-5.8%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	863	3,844	22.5%	863	936	-7.8%
	39A - D	Gambling Offenses	6	47	12.8%	6	7	-14.3%
	370	Pornography/Obscene Material	8	73	11.0%	8	6	33.3%
	40A	Prostitution	83	116	71.6%	83	168	-50.6%
	40C	Purchasing Prostitution	2	3	66.7%	2	1	--
	520	Weapon Law Violations	117	595	19.7%	117	102	14.7%
Crimes Against Society Subtotal			1,079	4,678	23.1%	1,079	1,220	-11.6%
Total Group A			10,043	57,704	17.4%	10,043	10,668	-5.9%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	8	72	11.1%	8	20	-60.0%
	90D	Driving Under the Influence	220	1,339	16.4%	220	230	-4.3%
	90E	Drunkenness	393	2,403	16.4%	393	413	-4.8%

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 22 - Offenses Reported in Council District 9

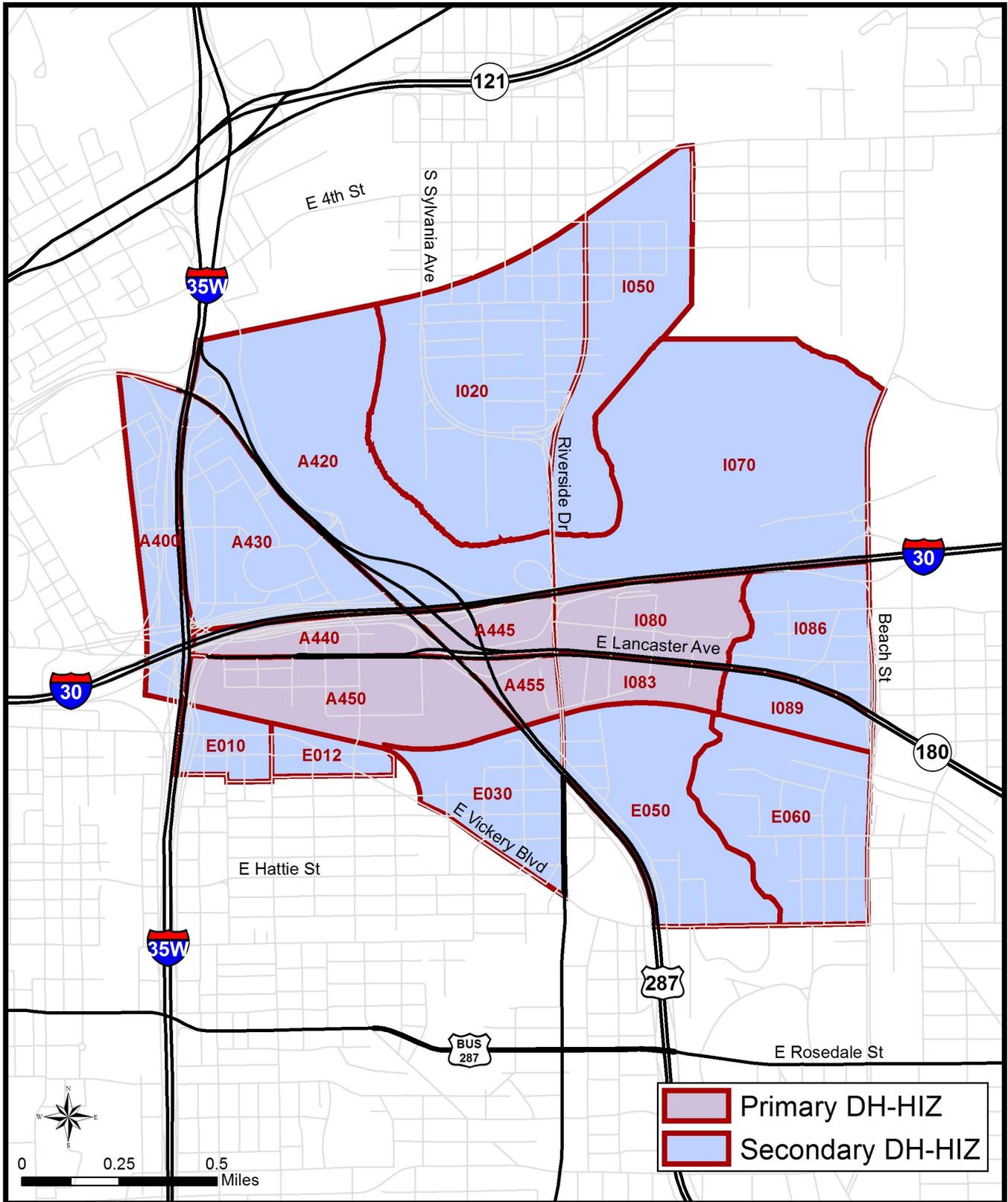
	NIBRS Code	Types of Offenses	Number of Offenses January - December			Cumulative Comparison January - December		
			Council District 9 Zadeh	Citywide	% Total	2015	2014	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	1,465	11,228	13.0%	1,465	1,579	-7.2%
	13A	Aggravated Assault	340	2,816	12.1%	340	384	-11.5%
	13B	Simple Assault	988	7,345	13.5%	988	1,063	-7.1%
	13C	Intimidation	137	1,067	12.8%	137	132	3.8%
	100	Kidnapping/Abduction	25	139	18.0%	25	29	-13.8%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	5	60	8.3%	5	10	-50.0%
	11A - D	Sex Offenses, Forcible	138	949	14.5%	138	151	-8.6%
	11A	Forcible Rape	62	399	15.5%	62	56	10.7%
	11B-D	Other	76	550	13.8%	76	95	-20.0%
	36A - B	Sex Offenses, Nonforcible	5	52	9.6%	5	6	-16.7%
Crimes Against Persons Subtotal			1,638	12,428	13.2%	1,638	1,775	-7.7%
Crimes Against Property (NIBRS - Group A)	200	Arson	13	144	9.0%	13	38	-65.8%
	510	Bribery	0	2	0.0%	0	1	-100.0%
	220	Burglary/Breaking & Entering	845	5,985	14.1%	845	995	-15.1%
		Residence	591	4,536	13.0%	591	667	-11.4%
		Business	174	885	19.7%	174	210	-17.1%
		Other	80	564	14.2%	80	118	-32.2%
	250	Counterfeiting/Forgery	68	383	17.8%	68	56	21.4%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	988	6,915	14.3%	988	1,081	-8.6%
	270	Embezzlement	31	187	16.6%	31	45	-31.1%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	283	1,990	14.2%	283	289	-2.1%
	23A-H	Larceny/Theft Offenses - Total	3,140	21,720	14.5%	3,140	3,345	-6.1%
	23A & B	Pocket-picking & Purse-snatching	57	391	14.6%	57	58	-1.7%
	23C	Shoplifting	498	5,615	8.9%	498	559	-10.9%
	23D	Theft from Building	21	95	22.1%	21	26	-19.2%
	23E	Theft from Coin-Operated Machine or Device	14	59	23.7%	14	12	16.7%
	23F	Theft from Motor Vehicle	851	5,797	14.7%	851	906	-6.1%
	23G	Theft of Motor Vehicle Parts or Accessories	355	1,976	18.0%	355	418	-15.1%
	23H	All Other Larceny	1,344	7,787	17.3%	1,344	1,366	-1.6%
240	Motor Vehicle Theft	399	2,283	17.5%	399	371	7.5%	
120	Robbery	132	988	13.4%	132	172	-23.3%	
280	Stolen Property Offenses	0	1	0.0%	0	1	-100.0%	
Crimes Against Property Subtotal			5,899	40,598	14.5%	5,899	6,394	-7.7%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	650	3,844	16.9%	650	847	-23.3%
	39A - D	Gambling Offenses	9	47	19.1%	9	8	12.5%
	370	Pornography/Obscene Material	20	73	27.4%	20	14	42.9%
	40A	Prostitution	3	116	2.6%	3	14	-78.6%
	40C	Purchasing Prostitution	0	3	0.0%	0	0	--
	520	Weapon Law Violations	74	595	12.4%	74	90	-17.8%
Crimes Against Society Subtotal			756	4,678	16.2%	756	973	-22.3%
Total Group A			8,293	57,704	14.4%	8,293	9,142	-9.3%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	9	72	12.5%	9	12	-25.0%
	90D	Driving Under the Influence	341	1,339	25.5%	341	343	-0.6%
	90E	Drunkenness	860	2,403	35.8%	860	1,085	-20.7%

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Section III.

Directions Home High Impact Zone Report

Figure 23 - Directions Home - Primary & Secondary High Impact Zones (HIZ) Map



Fort Worth Police Department
HIGH IMPACT ZONE



Figure 24 - Offenses Reported within Directions Home Primary High Impact Zone

Primary - Direction Home HIZ			Number of Offenses Quarterly Comparison		
	NIBRS Code	Type of Offense	2015	2014	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	155	138	12.3%
	13A	Aggravated Assault	41	39	5.1%
	13B	Simple Assault	102	89	14.6%
	13C	Intimidation	12	10	20.0%
	100	Kidnapping/Abduction	3	2	50.0%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	1	0	--
	11A - D	Sex Offenses, Forcible	11	10	10.0%
	11A	Forcible Rape	8	6	33.3%
	11B-D	Other	3	4	-25.0%
	36A - B	Sex Offenses, Nonforcible	0	0	--
Crime Against Persons Subtotal			170	150	13.3%
Crimes Against Property (NIBRS - Group A)	200	Arson	0	1	-100.0%
	510	Bribery	0	0	--
	220	Burglary/Breaking & Entering	6	8	-25.0%
		Residence	0	3	-100.0%
		Business	3	1	200.0%
		Other	3	4	-25.0%
	250	Counterfeiting/Forgery	0	1	-100.0%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	25	19	31.6%
	270	Embezzlement	1	3	-66.7%
	210	Extortion/Blackmail	0	0	--
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	2	5	-60.0%
	23A-H	Larceny/Theft Offenses - Total	116	120	-3.3%
	23A & B	Pocket-picking & Purse-snatching	9	8	12.5%
	23C	Shoplifting	2	5	-60.0%
	23D	Theft from Building	1	2	-50.0%
	23E	Theft from Coin-Operated Machine or Device	0	0	--
	23F	Theft from Motor Vehicle	10	9	11.1%
	23G	Theft of Motor Vehicle Parts or Accessories	3	16	-81.3%
	23H	All Other Larceny	91	80	13.8%
	240	Motor Vehicle Theft	10	7	42.9%
120	Robbery	14	26	-46.2%	
280	Stolen Property Offenses	0	0	--	
Crimes Against Property Subtotal			174	190	-8.4%
Crimes Against Society (NIBRS - Grp A)	35A	Drug/Narcotic Violations (excluding DUI)	112	110	1.8%
	39A - D	Gambling Offenses	0	0	--
	370	Pornography/Obscene Material	0	1	-100.0%
	40A	Prostitution	8	20	-60.0%
	40C	Purchasing Prostitution	0	0	--
	520	Weapon Law Violations	7	5	40.0%
Crimes Against Society Subtotal			127	136	-6.6%
NIBRS Group A Total			471	476	-1.1%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	0	0	--
	90D	Driving Under the Influence	6	16	-62.5%
	90E	Drunkenness	51	53	-3.8%

View a [Directions Home High Impact Zone Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 25 - Offenses Reported within Directions Home Secondary High Impact Zone

Secondary - Direction Home HIZ			Number of Offenses Quarterly Comparison		
	NIBRS Code	Type of Offense	2015	2014	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	155	148	4.7%
	13A	Aggravated Assault	53	34	55.9%
	13B	Simple Assault	86	104	-17.3%
	13C	Intimidation	16	10	60.0%
	100	Kidnapping/Abduction	2	2	0.0%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	1	1	0.0%
	11A - D	Sex Offenses, Forcible	12	11	9.1%
	11A	Forcible Rape	3	5	-40.0%
	11B-D	Other	9	6	50.0%
	36A - B	Sex Offenses, Nonforcible	0	0	--
Crime Against Persons Subtotal			170	162	4.9%
Crimes Against Property (NIBRS - Group A)	200	Arson	1	0	--
	510	Bribery	0	0	--
	220	Burglary/Breaking & Entering	52	57	-8.8%
		Residence	32	32	0.0%
		Business	11	10	10.0%
		Other	9	15	-40.0%
	250	Counterfeiting/Forgery	2	2	0.0%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	66	64	3.1%
	270	Embezzlement	1	0	--
	210	Extortion/Blackmail	0	0	--
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	6	10	-40.0%
	23A-H	Larceny/Theft Offenses - Total	112	147	-23.8%
	23A & B	Pocket-picking & Purse-snatching	8	5	60.0%
	23C	Shoplifting	10	3	233.3%
	23D	Theft from Building	0	1	-100.0%
	23E	Theft from Coin-Operated Machine or Device	0	1	-100.0%
	23F	Theft from Motor Vehicle	27	27	0.0%
	23G	Theft of Motor Vehicle Parts or Accessories	8	14	-42.9%
	23H	All Other Larceny	59	96	-38.5%
	240	Motor Vehicle Theft	20	13	53.8%
120	Robbery	12	17	-29.4%	
280	Stolen Property Offenses	0	0	--	
Crimes Against Property Subtotal			272	310	-12.3%
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	66	82	-19.5%
	39A - D	Gambling Offenses	0	0	--
	370	Pornography/Obscene Material	1	0	--
	40A	Prostitution	7	20	-65.0%
	40C	Purchasing Prostitution	0	0	--
	520	Weapon Law Violations	8	8	0.0%
Crimes Against Society Subtotal			82	110	-25.5%
NIBRS Group A Total			524	582	-10.0%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	0	1	-100.0%
	90D	Driving Under the Influence	28	25	12.0%
	90E	Drunkenness	50	37	35.1%

View a [Directions Home High Impact Zone Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

**First Quarter Crime Report
January - March 2016**



**Fort Worth Police Department
Chief Joel F. Fitzgerald**

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DISCLAIMER: This report provides a snapshot of the Fort Worth Police Department's National Incident-Based Reporting System (NIBRS) data that was queried from the Records Management System (RMS) on May 23, 2016. The Department's RMS is updated regularly based on ongoing investigations. The data in this snapshot has been reviewed and certified by the Texas Department of Public Safety. Since this is a snapshot, data queried before or after this date is apt to change and may vary from other reports.

Section I.

Understanding *NIBRS* Crime Reporting

1.1 National Perspective on Reporting Crime: Transitioning from Uniform Crime Reporting to National Incident-Based Reporting System

According to the National Incident-Based Reporting System, Volume 1: Data Collection Guidelines, by the U.S. Department of Justice,

“Since the establishment of the Uniform Crime Reporting (UCR) Program in 1930, the volume, diversity, and complexity of crime steadily increased while the UCR Program remained virtually unchanged. Recognizing the need to address crime’s growing challenge, the law enforcement community in the late 1970s called for a thorough study of the UCR Program with the objective of revising the Program to meet law enforcement’s needs into the twenty-first century. The National Incident-Based Reporting System (NIBRS) is the result of that study.”

In January 1989, the FBI began accepting NIBRS data from a handful of agencies. As more contributing law enforcement agencies learn about the rich data available through incident-based reporting (and as resources permit), more agencies are implementing the NIBRS. Although participation in NIBRS is purely voluntary, about 43 percent of all law enforcement agencies were NIBRS certified as of June 2012 (based on that year’s data submissions).

1.2 Fort Worth’s Crime Report

Fort Worth understands the importance of collecting and reporting detailed, accurate, and meaningful incident-based data. In January 2006, Fort Worth was certified to participate in the National Incident Based Reporting System (NIBRS) and began reporting NIBRS data to the Texas Department of Public Safety. With the use of the NIBRS, the Fort Worth Police Department has the capability to generate reports reflecting a multitude of interrelationships among the collected data — enhancing its ability to analyze crime trends and to implement tactical strategies. NIBRS data is of great value to the City of Fort Worth!

As noted above, in 2012, approximately 43 percent of the reporting agencies throughout the nation were NIBRS certified, and an increasing number of agencies are transitioning to NIBRS. In the meantime, the FBI continues to report UCR data (by extracting UCR data from NIBRS data) until such time as the Uniform Crime Reporting can be discontinued. FBI data is used to identify national and regional crime trends. FBI data is often used for rankings — although the FBI does not recommend this practice — and is often considered the best available information to compare crime from one jurisdiction to another. Since UCR data is available for all reporting agencies nationwide, it is also used for the purpose of making comparisons.

One of Fort Worth’s five Strategic Goals is to become the safest major city in the United States. The FBI data, along with other third-party rankings, are used to determine if we are making progress towards this goal/vision. The Fort Worth Police Department reports NIBRS data so that elected officials, city leaders and the public can review the detailed crime data. Please refer to FBI data to understand (in a very general sense) how Fort Worth compares to peer cities.

To learn more about the differences between Uniform Crime Reporting and National Incident-Based Reporting System data, please visit the Fort Worth Police Department website at <http://www.fortworthpd.com/crime-information/>

1.3 Understanding NIBRS Figures

NIBRS compiles detailed reports on two types of offenses: Group “A” offenses and Group “B” offenses. The two groupings are based on the amount of reporting required for each. Both incidents and arrests are reported for Group “A” offenses, while only arrests are reported for Group “B” offenses.

The following criteria is used to determine whether a crime should be designated as a Group “A” offense:

1. The seriousness or significance of the offense.
2. The frequency or volume of its occurrence.
3. The prevalence of the offense nationwide.
4. The probability of the offense being brought to law enforcement’s attention.
5. The likelihood that law enforcement is the best channel for collecting data regarding the offense.
6. The burden placed on law enforcement in collecting data on the offense.
7. The national statistical validity and usefulness of the collected data.
8. The national UCR Program’s responsibility to make crime data available not only to law enforcement but to others having a legitimate interest in it.

Group “A” offenses are categorized into one of the three following categories: 1) Crimes Against Persons; 2) Crimes Against Property; 3) Crimes Against Society.

- 1) Crimes Against Persons = Scores one offense for each victim
- 2) Crimes Against Property = Scores one offense for each distinct operation
(except Motor Vehicle Theft / one offense is counted per stolen vehicle)
- 3) Crime Against Society = Scores one offense for each violation

NIBRS Group A includes the following Offenses:

- Homicide Offenses
- Sex Offenses, Forcible
- Sex Offenses, Non-forcible
- Robbery
- Assault Offenses
- Burglary / Breaking and Entering
- Larceny / Theft Offenses
- Motor Vehicle Theft
- Arson
- Bribery
- Counterfeiting / Forgery
- Destruction / Damage / Vandalism of Property
- Drug / Narcotic Offenses
- Embezzlement
- Extortion / Blackmail
- Fraud Offenses
- Gambling Offenses
- Kidnapping / Abduction
- Pornography / Obscene Material
- Prostitution Offenses
- Stolen Property Offenses
- Weapon Law Violations

(UCR Part I includes the following eight offenses: Criminal Homicide, Forcible Rape, Robbery, Aggravated Assault, Burglary, Larceny-Theft, Motor Vehicle Theft, and Arson.)

1.4 Significant Methodology and Definition Differences

A significant difference between NIBRS and UCR Traditional Summary Reporting is that for Crimes Against Persons, NIBRS counts the number of victims, while UCR counts the number of incidents. Consequentially, NIBRS figures tend to show more Crimes Against Persons than UCR figures. In addition, the definitions for Part 1 offenses used in Summary Reporting are different than the offense definitions used by the NIBRS. Visit <http://www.fortworthpd.com/crime-information/> for more details about the differences between NIBRS and UCR Traditional Summary Reporting.

Section II.

National Incident Based Reporting System (NIBRS)

First Quarter 2016 Citywide NIBRS Crime Report

2.1 Overall, citywide Group A and B crime decreased 1.4 percent in the First Quarter of 2016 compared to the First Quarter of 2015. Crimes Against Persons increased 1.2 percent overall. Kidnapping/Abduction increased 9.7 percent and assault offenses increased 3.1 percent. Crimes Against Property decreased 0.6 percent overall with decreases in embezzlement and burglary/breaking and entering and increases in counterfeiting/forgery and destruction/damage/vandalism of property. Crimes Against Society increased 3.3 percent.

Figure 1 - First Quarter 2016 Citywide NIBRS Group A Offenses

Type of Offense			Number of Offenses		
			Jan - March 2016	Jan - March 2015	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	2,680	2,600	3.1%
	13A	Aggravated Assault	636	674	-5.6%
	13B	Simple Assault	1,767	1,674	5.6%
	13C	Intimidation	277	252	9.9%
	100	Kidnapping/Abduction	34	31	9.7%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	13	13	0.0%
	11A - D	Sex Offenses, Forcible	208	247	-15.8%
	11A	Forcible Rape	83	100	-17.0%
	11B-D	Other	125	147	-15.0%
36A-B	Sex Offenses, Nonforcible	11	18	-38.9%	
Crime Against Persons Subtotal			2,946	2,909	1.3%
Crimes Against Property (NIBRS - Group A)	200	Arson	27	28	-3.6%
	510	Bribery	0	0	--
	220	Burglary/Breaking & Entering	1,268	1,426	-11.1%
		Residence	975	1,079	-9.6%
		Business	190	213	-10.8%
		Other	103	134	-23.1%
	250	Counterfeiting/Forgery	116	87	33.3%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	1,798	1,508	19.2%
	270	Embezzlement	51	64	-20.3%
	210	Extortion/Blackmail	0	0	--
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	479	481	-0.4%
	23A-H	Larceny/Theft Offenses - Total	5,067	5,329	-4.9%
	23A & B	Pocket-picking & Purse-snatching	92	79	16.5%
	23C	Shoplifting	1,251	1,416	-11.7%
	23D	Theft from Building	32	23	39.1%
	23E	Theft from Coin-Operated Machine or Device	19	7	171.4%
	23F	Theft from Motor Vehicle	1,463	1,410	3.8%
23G	Theft of Motor Vehicle Parts or Accessories	399	625	-36.2%	
23H	All Other Larceny	1,811	1,769	2.4%	
240	Motor Vehicle Theft	569	530	7.4%	
120	Robbery	259	236	9.7%	
280	Stolen Property Offenses	1	1	0.0%	
Crimes Against Property Subtotal			9,635	9,690	-0.6%
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	1,054	1,072	-1.7%
	39A - D	Gambling Offenses	12	4	200.0%
	370	Pornography/Obscene Material	11	25	-56.0%
	40A	Prostitution	35	5	600.0%
	40C	Purchasing Prostitution	0	0	--
	520	Weapon Law Violations	184	148	24.3%
Crimes Against Society Subtotal			1,296	1,254	3.3%
NIBRS Group A Total			13,877	13,853	0.2%
NIBRS Group A & B Total			17,051	17,289	-1.4%

For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

First Quarter 2016 Citywide NIBRS Crime Rate

2.2 The following table displays the crime rate for each NIBRS Group A offense per 100,000 population. Overall crime rate decreased 3.7% in the First Quarter 2016 compared to the First Quarter 2015.

Figure 2 - First Quarter 2016, Crime Rate Per 100,000 Population

Type of Offense			NIBRS Crime Rate / 100,000 Population			
			Jan - March 2016 Crime Rate	Jan - March 2015 Crime Rate	Rate Comparison	
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	314.17	312.01	0.7%	
	13A	Aggravated Assault	74.56	80.88	-7.8%	
	13B	Simple Assault	207.14	200.88	3.1%	
	13C	Intimidation	32.47	30.24	7.4%	
	100	Kidnapping/Abduction	3.99	3.72	7.1%	
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	1.52	1.56	-2.3%	
	11A - D	Sex Offenses, Forcible	24.38	29.64	-17.7%	
	11A	Forcible Rape	9.73	12.00	-18.9%	
	11B-D	Other	14.65	17.64	-16.9%	
	36A - B	Sex Offenses, Nonforcible	1.29	2.16	-40.3%	
Crime Against Persons Subtotal			345.35	349.09	-1.1%	
Crimes Against Property (NIBRS - Group A)	200	Arson	3.17	3.36	-5.8%	
	510	Bribery	0.00	0.00	--	
	220	Burglary/Breaking & Entering	Residence	114.30	129.48	-11.7%
			Business	22.27	25.56	-12.9%
			Other	12.07	16.08	-24.9%
	250	Counterfeiting/Forgery	13.60	10.44	30.3%	
	290	Destruction/Damage/Vandalism of Property (excluding arson)	210.77	180.96	16.5%	
	270	Embezzlement	5.98	7.68	-22.2%	
	210	Extortion/Blackmail	0.00	0.00	--	
	26A - E	Fraud Offenses	56.15	57.72	-2.7%	
	23A-H	Larceny/Theft Offenses - Total	593.99	639.49	-7.1%	
	23A & B	Pocket-picking & Purse-snatching	10.78	9.48	13.8%	
	23C	Shoplifting	146.65	169.92	-13.7%	
	23D	Theft from Building	3.75	2.76	35.9%	
	23E	Theft from Coin-Operated Machine or Device	2.23	0.84	165.2%	
	23F	Theft from Motor Vehicle	171.50	169.20	1.4%	
	23G	Theft of Motor Vehicle Parts or Accessories	46.77	75.00	-37.6%	
23H	All Other Larceny	212.30	212.28	0.0%		
240	Motor Vehicle Theft	66.70	63.60	4.9%		
120	Robbery	30.36	28.32	7.2%		
280	Stolen Property Offenses	0.12	0.12	-2.3%		
Crimes Against Property Subtotal			1,129.48	1,162.82	-2.9%	
Crimes Against Society (NIBRS - Grp A)	35A	Drug/Narcotic Violations (excluding DUI)	123.56	128.64	-4.0%	
	39A - D	Gambling Offenses	1.41	0.48	193.1%	
	370	Pornography/Obscene Material	1.29	3.00	-57.0%	
	40A	Prostitution	4.10	0.60	583.8%	
	40C	Purchasing Prostitution	0.00	0.00	--	
	520	Weapon Law Violations	21.57	17.76	21.4%	
Crimes Against Society Subtotal			151.93	150.48	1.0%	
NIBRS Group A Total			1,626.76	1,662.39	-2.1%	
NIBRS Group B Total			372.08	412.33	-9.8%	
NIBRS Group A & B Total			1,998.84	2,074.72	-3.7%	

Crime Rates as listed above use the Fort Worth population estimates of 833,319 (U.S. Census Bureau) for 2015 and 853,045 (U.S. Census Bureau 2015, plus average annual rate since 2010) for 2016.

2.3 Crimes Against Persons (NIBRS - Group A)

In the First Quarter of 2016, Crimes Against Persons increased 1.3 percent overall with 2,946 offenses (victims) reported compared to 2,909 offenses (victims) reported in the First Quarter of 2015. Kidnapping/Abduction increased 9.7 percent and assault offenses increased 3.1 percent. Nonforcible sex offenses decreased 38.9 percent, and forcible sex offenses decreased 15.8 percent. Of all the Crimes Against Persons in the First Quarter of 2016, 58.3 percent were known to be domestic-related.

Figure 3 - First Quarter 2016, Citywide NIBRS Group A, Crimes Against Persons

Type of Offense			Number of Offenses		
			Jan - March 2016	Jan - March 2015	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	2,680	2,600	3.1%
	13A	Aggravated Assault	636	674	-5.6%
	13B	Simple Assault	1,767	1,674	5.6%
	13C	Intimidation	277	252	9.9%
	100	Kidnapping/Abduction	34	31	9.7%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	13	13	0.0%
	11A - D	Sex Offenses, Forcible	208	247	-15.8%
	11A	Forcible Rape	83	100	-17.0%
	11B-D	Other	125	147	-15.0%
	36A - B	Sex Offenses, Nonforcible	11	18	-38.9%
Crime Against Persons Subtotal			2,946	2,909	1.3%

Note: The crime categories are listed in alphabetical order for ease of reference rather than in order of their importance. For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

In the First Quarter of 2016, there were 13 homicide victims, the same number of victims as the First Quarter of 2015. These homicides were the result of a range of motives, including three domestic cases, two argument/fight cases, two individual robbery cases, two unknown cases, two drug-related cases, one random case, and one business robbery case. Ten cases involved firearms. Ten of the 12 cases have been filed. There were four homicides in Council District 2, two homicides each in Council Districts 6, 8, and 9, and one homicide each in Council Districts 3, 4, and 5.

Most Crimes Against Persons are simple assaults, defined under NIBRS as an “unlawful physical attack by one person upon another where neither the offender displays a weapon, nor the victim suffers obvious severe or aggravated bodily injury involving apparent broken bones, loss of teeth, possible internal injury, severe laceration, or loss of consciousness.” Simple assaults increased 5.6 percent in the First Quarter of 2016 compared to the First Quarter of 2015. Approximately 67 percent of simple assault cases were known to be domestic-related.

The second-largest Crimes Against Persons category is aggravated assaults. Aggravated assaults decreased 5.6 percent in First Quarter 2016 compared to First Quarter 2015. Approximately 45 percent of aggravated assaults were known to be domestic-related. Nearly 51.6 percent of all aggravated assaults occurred within a residence, 21.3 percent near a roadway, 10.3 percent in a parking lot or parking garage, and 1.8 percent in a bar or night club.

Intimidation, another assault offense, is defined as “to unlawfully place another person in reasonable fear of bodily harm through the use of threatening words and/or other conduct, but without displaying a weapon or subjecting the victim to actual physical attack.” Intimidation offenses increased 9.9 percent from the First Quarter of 2016 to the First Quarter of 2015.

2.3 Crimes Against Persons (NIBRS - Group A) Continued...

There were 34 Kidnapping/Abduction offenses in the First Quarter of 2016 compared to 31 offenses in the First Quarter of 2015. It is important to understand what is included in this count.

Kidnapping/Abduction is defined by the National Incident Based Reporting System as “the unlawful seizure, transportation, and/or detention of a person against his/her will or of a minor without the consent of his/her custodial parent or legal guardian.”

The Texas Penal Code further divides this definition into four categories: unlawful restraint, kidnapping, aggravated kidnapping, and unlawful transport. Please refer to Texas Penal Code Title 5, Chapter 20 for full definitions, but below are abbreviated definitions of each:

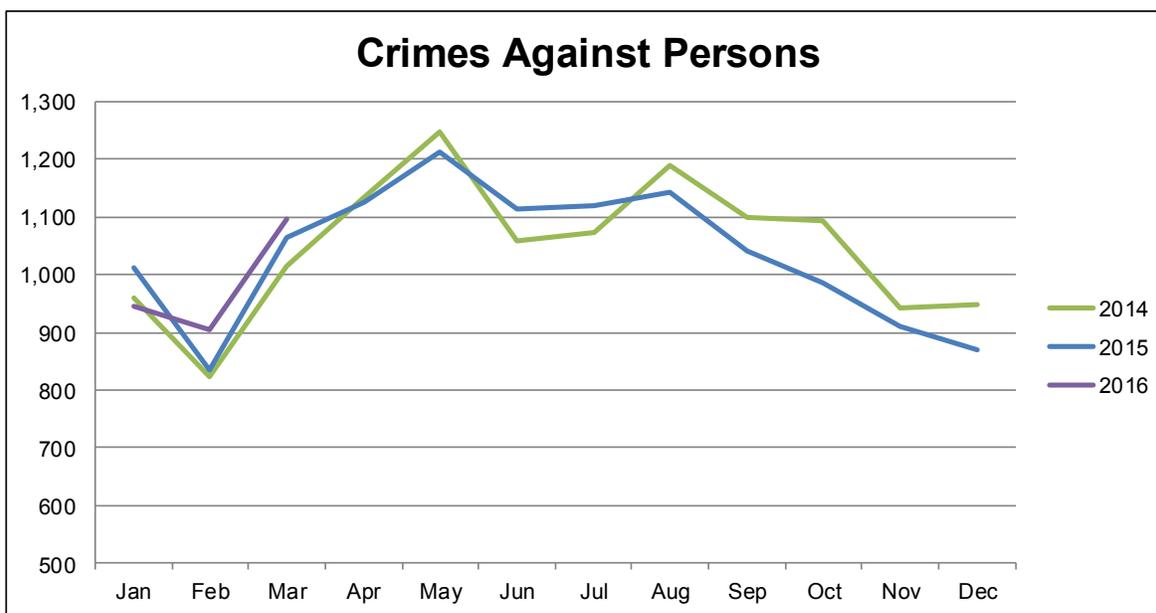
- **Unlawful restraint:** Intentionally or knowingly [restraining] another person.
Restrain: Restrict a person’s movements without consent, so as to interfere substantially with the person’s liberty, by moving the person from one place to another or by confining the person. Restraint without consent is accomplished if by force, intimidation, or deception or any means.
- **Kidnapping:** Intentionally or knowingly [abducting] another person ... not coupled with intent to use or to threaten to use deadly force.
- **Aggravated Kidnapping:** Intentionally or knowingly [abducting] another person with the intent [for example] to hold him for ransom or reward ... use him as a shield or hostage...inflict bodily injury.
- **Unlawful Transport:** For pecuniary benefit [transporting] an individual in a manner that is designed to conceal the individual from ... law enforcement authorities ... and [creating] a substantial likelihood that the individual will suffer serious bodily injury or death.

Of the 34 kidnapping offenses this quarter, 24 were unlawful restraints, 6 were kidnappings, and 4 were aggravated kidnappings. In 74.4 percent of all cases, the victim knew the suspect, 60.5 percent were known to be domestic-related, and in 46.5 percent of the cases, the victim was dating or married to the suspect at the time of the incident.

In the First Quarter of 2016, forcible rape offenses decreased 17.0 percent compared to the First Quarter of 2015. Of all forcible rape offenses, 78.5 percent were known offender-related, and 58.2 percent of all victims were 17 years of age or under. The Sex Crimes Unit did not identify any serial offenders in the First Quarter of 2016. The Sex Crime Unit continues the investigative process with the goal of bringing all perpetrators to justice.

The “Other” forcible sex offense category includes forcible sodomy, sexual assault with an object, and forcible fondling. These offenses decreased 15.0 percent in the First Quarter 2016 and approximately 89.9 percent involved victims 17 years of age or under.

Figure 4 - 2014 to 2016 Citywide Crimes Against Persons



2.3 Crimes Against Persons (NIBRS - Group A) Continued...

In the First Quarter of 2016, the total number of victims assigned to the Special Victims Section increased by 1.1 percent compared to the First Quarter of 2015. The number of victims assigned to the Sex Crimes Unit decreased 17.2 percent and also decreased 8.5 percent in the Crimes Against Children Unit while increasing 5.1 percent in the Domestic Violence Unit in the First Quarter of 2016 compared to the First Quarter of 2015.

The Fort Worth Police Department's Special Victims Section includes the Domestic Violence Unit, Crimes Against Children Unit (CACU), Sex Crimes Unit, and the Sex Offender Registration Unit.

The Domestic Violence Unit investigates incidents of domestic violence in partnership with the various agencies collocated under the One Safe Place umbrella (Tarrant County's Family Justice Center). One Safe Place brings together a multi-agency task force, under one roof, dedicated to providing coordinated services to victims of domestic violence and their children.

The Crimes Against Children Unit's mandate is to aggressively investigate abuse and sexual abuse of children under 17, as well as homicides of children under the age of six (in partnership with the various agencies under the Alliance for Children non-profit organization).

The Sex Crimes Unit (SCU) investigates sexual assault cases, indecent exposures, public lewdness, improper photography, injury to the elderly in care facilities, stalking, and any other crime of a sexual nature involving adults of 17 years old and older.

The Sex Offender Registration and Monitoring Unit is responsible for ensuring sex offenders are in compliance with registration requirements.



Figure 5 - First Quarter 2016, Special Victims Section

Unit		Number of Victims Assigned		
		Jan - March 2016	Jan - March 2015	% Change
Special Victims Section	Domestic Violence Unit	2,047	1,947	5.1%
	Crimes Against Children Unit	508	555	-8.5%
	Sex Crimes Unit	111	134	-17.2%
TOTAL		2,666	2,636	1.1%

2.4 Crimes Against Property (NIBRS - Group A)

In the First Quarter of 2016, Crimes Against Property decreased 0.6 percent overall, with 9,635 offenses reported compared to 9,690 in the First Quarter of 2015. Embezzlement offenses decreased 20.3 percent and burglary/breaking & entering decreased 11.1 percent. Counterfeiting/Forgery offenses increased 33.3 percent and destruction/damage/vandalism of property increased 19.2 percent.

Figure 6 - First Quarter 2016, Citywide NIBRS Group A, Crimes Against Property

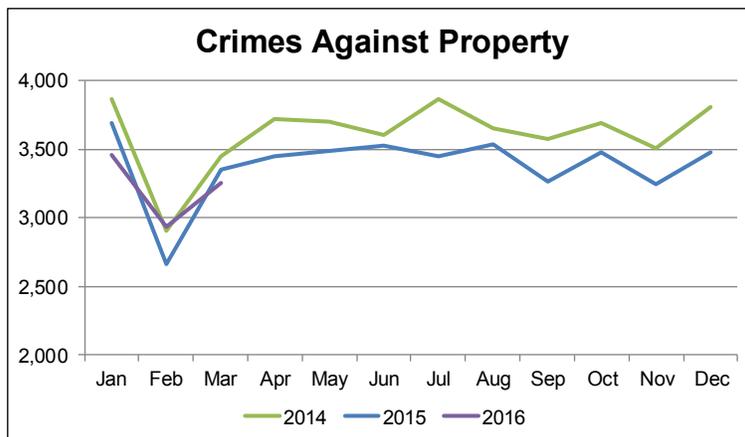
Type of Offense		Number of Offenses		
		Jan - March 2016	Jan - March 2015	% Change
Crimes Against Property (NIBRS - Group A)	200 Arson	27	28	-3.6%
	510 Bribery	0	0	--
	220 Burglary/Breaking & Entering	1,268	1,426	-11.1%
	Residence	975	1,079	-9.6%
	Business	190	213	-10.8%
	Other	103	134	-23.1%
	250 Counterfeiting/Forgery	116	87	33.3%
	290 Destruction/Damage/Vandalism of Property (excluding arson)	1,798	1,508	19.2%
	270 Embezzlement	51	64	-20.3%
	210 Extortion/Blackmail	0	0	--
	26A - E Fraud Offenses (excluding counterfeiting/forgery & bad checks)	479	481	-0.4%
	23A-H Larceny/Theft Offenses - Total	5,067	5,329	-4.9%
	23A & B Pocket-picking & Purse-snatching	92	79	16.5%
	23C Shoplifting	1,251	1,416	-11.7%
	23D Theft from Building	32	23	39.1%
	23E Theft from Coin-Operated Machine or Device	19	7	171.4%
	23F Theft from Motor Vehicle	1,463	1,410	3.8%
	23G Theft of Motor Vehicle Parts or Accessories	399	625	-36.2%
	23H All Other Larceny	1,811	1,769	2.4%
	240 Motor Vehicle Theft	569	530	7.4%
	120 Robbery	259	236	9.7%
	280 Stolen Property Offenses	1	1	0.0%
	Crimes Against Property Subtotal		9,635	9,690

The crime categories are listed above in alphabetical order for ease of reference rather than in order of their importance. For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Motor vehicle theft offenses increased 7.4 percent in the First Quarter of 2016 (569 offenses) compared to the First Quarter of 2015 (530 offenses).

Burglary/Breaking and Entering decreased 11.1 percent with decreases in residential (-9.6 percent), business (-10.8 percent), and other (-23.1 percent) burglaries. Of the 57 repeat locations, 52.6 percent were residences. In the First Quarter of 2016, the Fort Worth Police Department arrested 90 suspects for burglary.

Figure 7 - 2014 - 2016 Citywide Crimes Against Property



2.5 Crimes Against Society (NIBRS - Group A)

Crimes Against Society offenses are a reflection of the department's mitigation and resolution strategies. Each violation is counted as one offense. In the First Quarter of 2016, Crimes Against Society increased 3.3 percent compared to the First Quarter of 2015. Pornography/Obscene Material offenses decreased 56.0 percent. Prostitution offenses increased 600.0 percent, gambling offenses increased 200.0 percent, and weapon law violations offenses increased 24.3 percent.

Figure 8 - First Quarter 2016, Citywide NIBRS Group A, Crimes Against Society

Type of Offense			Number of Offenses		
			Jan - March 2016	Jan - March 2015	% Change
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	1,054	1,072	-1.7%
	39A - D	Gambling Offenses	12	4	200.0%
	370	Pornography/Obscene Material	11	25	-56.0%
	40A	Prostitution	35	5	600.0%
	40C	Purchasing Prostitution	0	0	--
	520	Weapon Law Violations	184	148	24.3%
Crimes Against Society Subtotal			1,296	1,254	3.3%

2.6 Other Offenses (NIBRS - Group B)

Group "B" offenses are reported only when an individual is arrested. A Group "B" arrest report does not include incident data but uses only data elements that describe the arrestee and the circumstances of the arrest. Group "B" offenses decreased 7.6 percent in First Quarter of 2016 compared to First Quarter of 2015.

Figure 9 - First Quarter 2016, Citywide NIBRS Group B, Other Offenses

Type of Offense			Number of Offenses		
			Jan - March 2016	Jan - March 2015	% Change
Other Offenses (NIBRS-Group B)	90A	Bad Checks	2	0	--
	90B	Curfew/Loitering/Vagrancy Violations	19	9	111.1%
	90C	Disorderly Conduct	100	120	-16.7%
	90D	Driving Under the Influence	338	346	-2.3%
	90E	Drunkenness	507	618	-18.0%
	90F	Family Offenses, Nonviolent	235	319	-26.3%
	90G	Liquor Law Violations	37	59	-37.3%
	90H	Peeping Tom	2	2	0.0%
	90I	Runaway	339	328	3.4%
	90J	Trespass of Real Property	198	176	12.5%
	90Z	All Other Offenses	1,397	1,459	-4.2%
GROUP B TOTAL			3,174	3,436	-7.6%
NIBRS Total (Group A & B)			17,051	17,289	-1.4%

The crime categories are listed above in alphabetical order for ease of reference rather than in order of their importance. For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

2.7 Gang Unit Report

The total number of gang-related offenses decreased 3.9 percent in the First Quarter of 2016, from 178 in the First Quarter in 2015 to 171 in the First Quarter 2016. The table below shows the number of offenses within the gang-related incident reports.

What is Gang-Related Crime?

Gang-Related Crime is any criminal act, including but not limited to those involving gang members or gang associates committed for the benefit or furtherance of any criminal gang.

Figure 10 - First Quarter 2016, Gang-Related Offenses

Type of Offense			Number of Gang-Related Offenses		
			Jan - March 2016	Jan - March 2015	% Change
Crimes Against Persons	13A-C	Assault Offenses	27	42	-35.7%
	100	Kidnapping	0	0	--
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	2	2	0.0%
	11A-D	Sex Offenses, Forcible	0	0	--
Crimes Against Property	200	Arson Incidents	0	0	--
	220	Burglary / Breaking & Entering	1	4	-75.0%
	250	Counterfeiting/Forgery	1	0	--
	290	Destruction/Damage/ Vandalism of Property	13	24	-45.8%
	23A-H	Larceny/Theft Offenses	2	3	-33.3%
	240	Motor Vehicle Theft	0	1	-100.0%
	120	Robbery	1	2	-50.0%
Crimes Against Society	35A	Drug Narcotic Violation	63	45	40.0%
	35B	Possession of Drug Paraphenalia	23	23	0.0%
	520	Weapon Law Violation	32	24	33.3%
Other	90A-Z	Other	5	8	-37.5%
TOTAL			171	178	-3.9%

Figure 11 - Gang-Related Offenses by Division

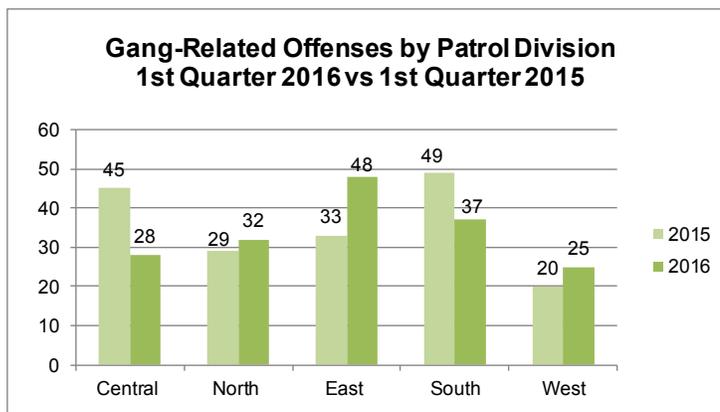
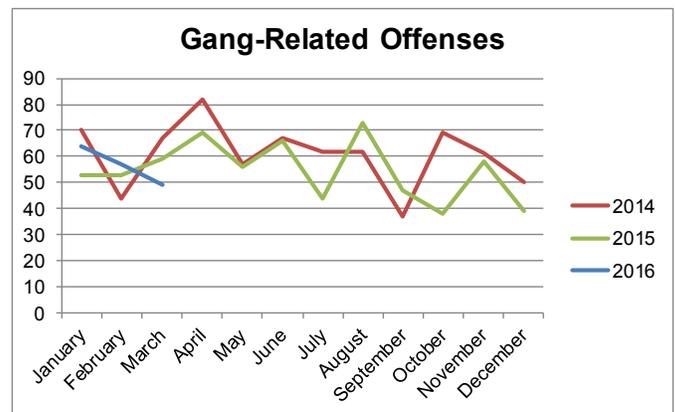


Figure 12 - Comparison of Citywide Gang-Related Offenses 2014-2016



2.8 Offenses By Council District

Figure 14 - Summary of Offenses By Council District

Type of Offense			First Quarter 2016 - Number of Offenses By Council District							Unknown Location*	Citywide		
			Council District 2 Espino	Council District 3 Zimmerman	Council District 4 Moon	Council District 5 Bivens	Council District 6 Jordan	Council District 7 Shingleton	Council District 8 Gray			Council District 9 Zadeh	
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	291	377	240	496	257	159	485	367	8	2,680	
	13A	Aggravated Assault	74	78	47	133	56	38	121	87	2	636	
	13B	Simple Assault	185	262	166	305	184	94	326	239	6	1,767	
	13C	Intimidation	32	37	27	58	17	27	38	41	0	277	
	100	Kidnapping/Abduction	2	9	1	7	3	2	6	4	0	34	
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	4	1	1	1	2	0	2	2	0	13	
	11A - D	Sex Offenses, Forcible	23	26	20	39	13	25	31	29	2	208	
	11A	Forcible Rape	11	8	7	21	6	9	14	7	0	83	
	11B-D	Other	12	18	13	18	7	16	17	22	2	125	
	36A - B	Sex Offenses, Nonforcible	0	1	1	1	2	1	3	2	0	11	
Crimes Against Persons Subtotal			320	414	263	544	277	187	527	404	10	2,946	
Crimes Against Property (NIBRS - Group A)	200	Arson	2	3	3	8	2	2	5	2	0	27	
	510	Bribery	0	0	0	0	0	0	0	0	0	0	
	220	Burglary/Breaking & Entering	Residence	181	149	97	243	135	52	214	188	9	1,268
			Business	135	99	72	201	111	43	176	131	7	975
			Others	27	37	16	26	16	5	17	38	0	182
			19	13	9	16	8	4	21	19	2	111	
	250	Counterfeiting/Forgery	18	22	13	12	11	4	14	21	1	116	
	290	Destruction/Damage/Vandalism of Property (excluding arson)	227	239	194	279	213	109	280	245	12	1,798	
	270	Embezzlement	2	8	9	7	8	6	3	7	1	51	
	210	Extortion/Blackmail	0	0	0	0	0	0	0	0	0	0	
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	39	77	58	60	74	31	59	79	2	479	
	23A-H	Larceny/Theft Offenses - Total	656	641	560	609	704	377	701	783	36	5,067	
	23A & B	Pocket-picking & Purse-snatching	9	12	5	16	12	4	20	14	0	92	
			132	148	186	101	276	54	235	118	1	1,251	
	23D	Theft from Building	6	2	4	2	3	2	5	8	0	32	
	23E	Theft from Coin-Operated Machine or Device	3	4	5	3	1	1	2	0	0	19	
	23F	Theft from Motor Vehicle	257	202	124	165	192	123	142	251	7	1,463	
	23G	Theft of Motor Vehicle Parts or Accessories	61	34	46	77	41	29	45	65	1	399	
	23H	All Other Larceny	188	239	190	245	179	164	252	327	27	1,811	
240	Motor Vehicle Theft	112	80	70	81	29	32	84	81	0	569		
120	Robbery	27	30	26	67	21	2	52	34	0	259		
280	Stolen Property Offenses	1	0	0	0	0	0	0	0	0	1		
Crimes Against Property Subtotal			1,265	1,249	1,030	1,366	1,197	615	1,412	1,440	61	9,635	
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	109	133	74	183	65	20	287	164	19	1,054	
	39A - D	Gambling Offenses	4	1	2	0	1	0	1	3	0	12	
	370	Pornography/Obscene Material	1	2	3	0	1	1	0	3	0	11	
	40A	Prostitution	2	0	1	7	0	0	23	1	1	35	
	40C	Purchasing Prostitution	0	0	0	0	0	0	0	0	0	0	
	520	Weapon Law Violations	29	24	13	37	11	9	39	20	2	184	
Crimes Against Society Subtotal			145	160	93	227	78	30	350	191	22	1,296	
Total Group A			1,730	1,823	1,386	2,137	1,552	832	2,289	2,035	93	13,877	

"Unknown Location" indicates any offense in which the address was entered by an officer and is currently being verified. These offenses are not assigned to a specific Council District at the time of this report.

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 15 - Offenses Reported in Council District 2

	NIBRS Code	Types of Offenses	Number of Offenses January - March			Cumulative Comparison January - March		
			Council District 2 Espino	Citywide	% Total	Jan - Mar 2016	Jan - Mar 2015	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	291	2,680	10.9%	291	337	-13.6%
	13A	Aggravated Assault	74	636	11.6%	74	93	-20.4%
	13B	Simple Assault	185	1,767	10.5%	185	212	-12.7%
	13C	Intimidation	32	277	11.6%	32	32	0.0%
	100	Kidnapping/Abduction	2	34	5.9%	2	1	100.0%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	4	13	30.8%	4	3	33.3%
	11A - D	Sex Offenses, Forcible	23	208	11.1%	23	32	-28.1%
	11A	Forcible Rape	11	83	13.3%	11	15	-26.7%
	11B-D	Other	12	125	9.6%	12	17	-29.4%
	36A - B	Sex Offenses, Nonforcible	0	11	0.0%	0	2	-100.0%
Crimes Against Persons Subtotal			320	2,946	10.9%	320	375	-14.7%
Crimes Against Property (NIBRS - Group A)	200	Arson	2	27	7.4%	2	2	0.0%
	510	Bribery	0	0	--	0	0	--
	220	Burglary/Breaking & Entering	181	1,268	14.3%	181	190	-4.7%
		Residence	135	975	13.8%	135	149	-9.4%
		Business	27	190	14.2%	27	21	28.6%
		Other	19	103	18.4%	19	20	-5.0%
	250	Counterfeiting/Forgery	18	116	15.5%	18	7	157.1%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	227	1,798	12.6%	227	197	15.2%
	270	Embezzlement	2	51	3.9%	2	4	-50.0%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	39	479	8.1%	39	65	-40.0%
	23A-H	Larceny/Theft Offenses - Total	656	5,067	12.9%	656	616	6.5%
	23A & B	Pocket-picking & Purse-snatching	9	92	9.8%	9	8	12.5%
	23C	Shoplifting	132	1,251	10.6%	132	143	-7.7%
	23D	Theft from Building	6	32	18.8%	6	2	200.0%
	23E	Theft from Coin-Operated Machine or Device	3	19	15.8%	3	1	200.0%
	23F	Theft from Motor Vehicle	257	1,463	17.6%	257	167	53.9%
	23G	Theft of Motor Vehicle Parts or Accessories	61	399	15.3%	61	74	-17.6%
	23H	All Other Larceny	188	1,811	10.4%	188	221	-14.9%
	240	Motor Vehicle Theft	112	569	19.7%	112	75	49.3%
120	Robbery	27	259	10.4%	27	17	58.8%	
280	Stolen Property Offenses	1	1	100.0%	1	1	0.0%	
Crimes Against Property Subtotal			1,265	9,635	13.1%	1,265	1,174	7.8%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	109	1,054	10.3%	109	129	-15.5%
	39A - D	Gambling Offenses	4	12	33.3%	4	0	--
	370	Pornography/Obscene Material	1	11	9.1%	1	4	-75.0%
	40A	Prostitution	2	35	5.7%	2	0	--
	40C	Purchasing Prostitution	0	0	--	0	--	--
	520	Weapon Law Violations	29	184	15.8%	29	17	70.6%
Crimes Against Society Subtotal			145	1,296	11.2%	145	150	-3.3%
Total Group A			1,730	13,877	12.5%	1,730	1,699	1.8%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	3	19	15.8%	3	0	--
	90D	Driving Under the Influence	37	338	10.9%	37	47	-21.3%
	90E	Drunkenness	76	507	15.0%	76	70	8.6%

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 16 - Offenses Reported in Council District 3

	NIBRS Code	Types of Offenses	Number of Offenses January - March			Cumulative Comparison January - March		
			Council District 3 Zimmerman	Citywide	% Total	Jan - Mar 2016	Jan - Mar 2015	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	377	2,680	14.1%	377	358	5.3%
	13A	Aggravated Assault	78	636	12.3%	78	88	-11.4%
	13B	Simple Assault	262	1,767	14.8%	262	225	16.4%
	13C	Intimidation	37	277	13.4%	37	45	-17.8%
	100	Kidnapping/Abduction	9	34	26.5%	9	5	80.0%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	1	13	7.7%	1	0	--
	11A - D	Sex Offenses, Forcible	26	208	12.5%	26	28	-7.1%
	11A	Forcible Rape	8	83	9.6%	8	13	-38.5%
	11B-D	Other	18	125	14.4%	18	15	20.0%
	36A - B	Sex Offenses, Nonforcible	1	11	9.1%	1	0	--
Crimes Against Persons Subtotal			414	2,946	14.1%	414	391	5.9%
Crimes Against Property (NIBRS - Group A)	200	Arson	3	27	11.1%	3	1	200.0%
	510	Bribery	0	0	--	0	0	--
	220	Burglary/Breaking & Entering	149	1,268	11.8%	149	158	-5.7%
		Residence	99	975	10.2%	99	112	-11.6%
		Business	37	190	19.5%	37	33	12.1%
		Other	13	103	12.6%	13	13	0.0%
	250	Counterfeiting/Forgery	22	116	19.0%	22	14	57.1%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	239	1,798	13.3%	239	158	51.3%
	270	Embezzlement	8	51	15.7%	8	8	0.0%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	77	479	16.1%	77	69	11.6%
	23A-H	Larceny/Theft Offenses - Total	641	5,067	12.7%	641	668	-4.0%
	23A & B	Pocket-picking & Purse-snatching	12	92	13.0%	12	9	33.3%
	23C	Shoplifting	148	1,251	11.8%	148	204	-27.5%
	23D	Theft from Building	2	32	6.3%	2	4	-50.0%
	23E	Theft from Coin-Operated Machine or Device	4	19	21.1%	4	1	300.0%
	23F	Theft from Motor Vehicle	202	1,463	13.8%	202	180	12.2%
	23G	Theft of Motor Vehicle Parts or Accessories	34	399	8.5%	34	58	-41.4%
	23H	All Other Larceny	239	1,811	13.2%	239	212	12.7%
240	Motor Vehicle Theft	80	569	14.1%	80	60	33.3%	
120	Robbery	30	259	11.6%	30	37	-18.9%	
280	Stolen Property Offenses	0	1	0.0%	0	0	--	
Crimes Against Property Subtotal			1,249	9,635	13.0%	1,249	1,173	6.5%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	133	1,054	12.6%	133	119	11.8%
	39A - D	Gambling Offenses	1	12	8.3%	1	0	--
	370	Pornography/Obscene Material	2	11	18.2%	2	4	-50.0%
	40A	Prostitution	0	35	0.0%	0	0	--
	40C	Purchasing Prostitution	0	0	--	0	--	--
	520	Weapon Law Violations	24	184	13.0%	24	17	41.2%
Crimes Against Society Subtotal			160	1,296	12.3%	160	140	14.3%
Total Group A			1,823	13,877	13.1%	1,823	1,704	7.0%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	2	19	10.5%	2	2	0.0%
	90D	Driving Under the Influence	38	338	11.2%	38	57	-33.3%
	90E	Drunkenness	62	507	12.2%	62	62	0.0%

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 17 - Offenses Reported in Council District 4

	NIBRS Code	Types of Offenses	Number of Offenses January - March			Cumulative Comparison January - March		
			Council District 4 Moon	Citywide	% Total	Jan - Mar 2016	Jan - Mar 2015	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	240	2,680	9.0%	240	275	-12.7%
	13A	Aggravated Assault	47	636	7.4%	47	75	-37.3%
	13B	Simple Assault	166	1,767	9.4%	166	175	-5.1%
	13C	Intimidation	27	277	9.7%	27	25	8.0%
	100	Kidnapping/Abduction	1	34	2.9%	1	3	-66.7%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	1	13	7.7%	1	1	0.0%
	11A - D	Sex Offenses, Forcible	20	208	9.6%	20	25	-20.0%
	11A	Forcible Rape	7	83	8.4%	7	7	0.0%
	11B-D	Other	13	125	10.4%	13	18	-27.8%
	36A - B	Sex Offenses, Nonforcible	1	11	9.1%	1	5	-80.0%
Crimes Against Persons Subtotal			263	2,946	8.9%	263	309	-14.9%
Crimes Against Property (NIBRS - Group A)	200	Arson	3	27	11.1%	3	0	--
	510	Bribery	0	0	--	0	0	--
	220	Burglary/Breaking & Entering	97	1,268	7.6%	97	128	-24.2%
		Residence	72	975	7.4%	72	103	-30.1%
		Business	16	190	8.4%	16	9	77.8%
		Other	9	103	8.7%	9	16	-43.8%
	250	Counterfeiting/Forgery	13	116	11.2%	13	3	333.3%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	194	1,798	10.8%	194	148	31.1%
	270	Embezzlement	9	51	17.6%	9	8	12.5%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	58	479	12.1%	58	42	38.1%
	23A-H	Larceny/Theft Offenses - Total	560	5,067	11.1%	560	642	-12.8%
	23A & B	Pocket-picking & Purse-snatching	5	92	5.4%	5	9	-44.4%
	23C	Shoplifting	186	1,251	14.9%	186	240	-22.5%
	23D	Theft from Building	4	32	12.5%	4	1	300.0%
	23E	Theft from Coin-Operated Machine or Device	5	19	26.3%	5	0	--
	23F	Theft from Motor Vehicle	124	1,463	8.5%	124	158	-21.5%
	23G	Theft of Motor Vehicle Parts or Accessories	46	399	11.5%	46	62	-25.8%
	23H	All Other Larceny	190	1,811	10.5%	190	172	10.5%
240	Motor Vehicle Theft	70	569	12.3%	70	44	59.1%	
120	Robbery	26	259	10.0%	26	19	36.8%	
280	Stolen Property Offenses	0	1	0.0%	0	0	--	
Crimes Against Property Subtotal			1,030	9,635	10.7%	1,030	1,034	-0.4%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	74	1,054	7.0%	74	99	-25.3%
	39A - D	Gambling Offenses	2	12	16.7%	2	1	100.0%
	370	Pornography/Obscene Material	3	11	27.3%	3	5	-40.0%
	40A	Prostitution	1	35	2.9%	1	0	--
	40C	Purchasing Prostitution	0	0	--	0	--	--
	520	Weapon Law Violations	13	184	7.1%	13	14	-7.1%
Crimes Against Society Subtotal			93	1,296	7.2%	93	119	-21.8%
Total Group A			1,386	13,877	10.0%	1,386	1,462	-5.2%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	2	19	10.5%	2	1	100.0%
	90D	Driving Under the Influence	34	338	10.1%	34	19	78.9%
	90E	Drunkennes	30	507	5.9%	30	43	-30.2%

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 18 - Offenses Reported in Council District 5

	NIBRS Code	Types of Offenses	Number of Offenses January - March			Cumulative Comparison January - March			
			Council District 5 Bivens	Citywide	% Total	Jan - Mar 2016	Jan - Mar 2015	% Change	
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	496	2,680	18.5%	496	419	18.4%	
	13A	Aggravated Assault	133	636	20.9%	133	112	18.8%	
	13B	Simple Assault	305	1,767	17.3%	305	270	13.0%	
	13C	Intimidation	58	277	20.9%	58	37	56.8%	
	100	Kidnapping/Abduction	7	34	20.6%	7	7	0.0%	
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	1	13	7.7%	1	5	-80.0%	
	11A - D	Sex Offenses, Forcible	39	208	18.8%	39	49	-20.4%	
	11A	Forcible Rape	21	83	25.3%	21	16	31.3%	
	11B-D	Other	18	125	14.4%	18	33	-45.5%	
	36A - B	Sex Offenses, Nonforcible	1	11	9.1%	1	3	-66.7%	
Crimes Against Persons Subtotal			544	2,946	18.5%	544	483	12.6%	
Crimes Against Property (NIBRS - Group A)	200	Arson	8	27	29.6%	8	9	-11.1%	
	510	Bribery	0	0	-	0	0	--	
	220	Burglary/Breaking & Entering	243	1,268	19.2%	243	237	2.5%	
			Residence	201	975	20.6%	201	186	8.1%
			Business	26	190	13.7%	26	36	-27.8%
			Other	16	103	15.5%	16	15	6.7%
	250	Counterfeiting/Forgery	12	116	10.3%	12	12	0.0%	
	290	Destruction/Damage/Vandalism of Property (excluding arson)	279	1,798	15.5%	279	219	27.4%	
	270	Embezzlement	7	51	13.7%	7	8	-12.5%	
	210	Extortion/Blackmail	0	0	-	0	0	--	
	26A - E	Fraud Offenses	60	479	12.5%	60	62	-3.2%	
	23A-H	Larceny/Theft Offenses - Total	609	5,067	12.0%	609	680	-10.4%	
	23A & B	Pocket-picking & Purse-snatching	16	92	17.4%	16	17	-5.9%	
	23C	Shoplifting	101	1,251	8.1%	101	122	-17.2%	
	23D	Theft from Building	2	32	6.3%	2	2	0.0%	
	23E	Theft from Coin-Operated Machine or Device	3	19	15.8%	3	3	0.0%	
	23F	Theft from Motor Vehicle	165	1,463	11.3%	165	193	-14.5%	
	23G	Theft of Motor Vehicle Parts or Accessories	77	399	19.3%	77	90	-14.4%	
	23H	All Other Larceny	245	1,811	13.5%	245	253	-3.2%	
	240	Motor Vehicle Theft	81	569	14.2%	81	85	-4.7%	
120	Robbery	67	259	25.9%	67	45	48.9%		
280	Stolen Property Offenses	0	1	0.0%	0	0	--		
Crimes Against Property Subtotal			1,366	9,635	14.2%	1,366	1,357	0.7%	
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	183	1,054	17.4%	183	164	11.6%	
	39A - D	Gambling Offenses	0	12	0.0%	0	0	--	
	370	Pornography/Obscene Material	0	11	0.0%	0	2	-100.0%	
	40A	Prostitution	7	35	20.0%	7	2	250.0%	
	40C	Purchasing Prostitution	0	0	-	0	-	--	
	520	Weapon Law Violations	37	184	20.1%	37	37	0.0%	
Crimes Against Society Subtotal			227	1,296	17.5%	227	205	10.7%	
Total Group A			2,137	13,877	15.4%	2,137	2,045	4.5%	
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	2	19	10.5%	2	1	100.0%	
	90D	Driving Under the Influence	42	338	12.4%	42	29	44.8%	
	90E	Drunkness	44	507	8.7%	44	50	-12.0%	

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 19 - Offenses Reported in Council District 6

	NIBRS Code	Types of Offenses	Number of Offenses January - March			Cumulative Comparison January - March		
			Council District 6 Jordan	Citywide	% Total	Jan - Mar 2016	Jan - Mar 2015	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	257	2,680	9.6%	257	266	-3.4%
	13A	Aggravated Assault	56	636	8.8%	56	58	-3.4%
	13B	Simple Assault	184	1,767	10.4%	184	172	7.0%
	13C	Intimidation	17	277	6.1%	17	36	-52.8%
	100	Kidnapping/Abduction	3	34	8.8%	3	3	0.0%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	2	13	15.4%	2	0	--
	11A - D	Sex Offenses, Forcible	13	208	6.3%	13	18	-27.8%
	11A	Forcible Rape	6	83	7.2%	6	9	-33.3%
	11B-D	Other	7	125	5.6%	7	9	-22.2%
36A - B	Sex Offenses, Nonforcible	2	11	18.2%	2	1	100.0%	
Crimes Against Persons Subtotal			277	2,946	9.4%	277	288	-3.8%
Crimes Against Property (NIBRS - Group A)	200	Arson	2	27	7.4%	2	1	100.0%
	510	Bribery	0	0	--	0	0	--
	220	Burglary/Breaking & Entering	135	1,268	10.6%	135	117	15.4%
		Residence	111	975	11.4%	111	97	14.4%
		Business	16	190	8.4%	16	12	33.3%
		Other	8	103	7.8%	8	8	0.0%
	250	Counterfeiting/Forgery	11	116	9.5%	11	13	-15.4%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	213	1,798	11.8%	213	152	40.1%
	270	Embezzlement	8	51	15.7%	8	20	-60.0%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	74	479	15.4%	74	86	-14.0%
	23A-H	Larceny/Theft Offenses - Total	704	5,067	13.9%	704	750	-6.1%
	23A & B	Pocket-picking & Purse-snatching	12	92	13.0%	12	10	20.0%
	23C	Shoplifting	276	1,251	22.1%	276	311	-11.3%
	23D	Theft from Building	3	32	9.4%	3	6	-50.0%
	23E	Theft from Coin-Operated Machine or Device	1	19	5.3%	1	1	0.0%
	23F	Theft from Motor Vehicle	192	1,463	13.1%	192	158	21.5%
	23G	Theft of Motor Vehicle Parts or Accessories	41	399	10.3%	41	69	-40.6%
23H	All Other Larceny	179	1,811	9.9%	179	195	-8.2%	
240	Motor Vehicle Theft	29	569	5.1%	29	37	-21.6%	
120	Robbery	21	259	8.1%	21	24	-12.5%	
280	Stolen Property Offenses	0	1	0.0%	0	0	--	
Crimes Against Property Subtotal			1,197	9,635	12.4%	1,197	1,200	-0.3%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	65	1,054	6.2%	65	90	-27.8%
	39A - D	Gambling Offenses	1	12	8.3%	1	0	--
	370	Pornography/Obscene Material	1	11	9.1%	1	2	-50.0%
	40A	Prostitution	0	35	0.0%	0	0	--
	40C	Purchasing Prostitution	0	0	--	0	--	--
	520	Weapon Law Violations	11	184	6.0%	11	15	-26.7%
Crimes Against Society Subtotal			78	1,296	6.0%	78	107	-27.1%
Total Group A			1,552	13,877	11.2%	1,552	1,595	-2.7%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	2	19	10.5%	2	1	100.0%
	90D	Driving Under the Influence	11	338	3.3%	11	11	0.0%
	90E	Drunkenness	22	507	4.3%	22	28	-21.4%

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 20 - Offenses Reported in Council District 7

	NIBRS Code	Types of Offenses	Number of Offenses January - March			Cumulative Comparison January - March		
			Council District 7 Shingleton	Citywide	% Total	Jan - Mar 2016	Jan - Mar 2015	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	159	2,680	5.9%	159	129	23.3%
	13A	Aggravated Assault	38	636	6.0%	38	18	111.1%
	13B	Simple Assault	94	1,767	5.3%	94	94	0.0%
	13C	Intimidation	27	277	9.7%	27	17	58.8%
	100	Kidnapping/Abduction	2	34	5.9%	2	2	0.0%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	0	13	0.0%	0	0	--
	11A - D	Sex Offenses, Forcible	25	208	12.0%	25	16	56.3%
	11A	Forcible Rape	9	83	10.8%	9	5	80.0%
	11B-D	Other	16	125	12.8%	16	11	45.5%
	36A - B	Sex Offenses, Nonforcible	1	11	9.1%	1	0	--
Crimes Against Persons Subtotal			187	2,946	6.3%	187	147	27.2%
Crimes Against Property (NIBRS - Group A)	200	Arson	2	27	7.4%	2	1	100.0%
	510	Bribery	0	0	--	0	0	--
	220	Burglary/Breaking & Entering	52	1,268	4.1%	52	92	-43.5%
		Residence	43	975	4.4%	43	61	-29.5%
		Business	5	190	2.6%	5	19	-73.7%
		Other	4	103	3.9%	4	12	-66.7%
	250	Counterfeiting/Forgery	4	116	3.4%	4	3	33.3%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	109	1,798	6.1%	109	108	0.9%
	270	Embezzlement	6	51	11.8%	6	6	0.0%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	31	479	6.5%	31	16	93.8%
	23A-H	Larceny/Theft Offenses - Total	377	5,067	7.4%	377	355	6.2%
	23A & B	Pocket-picking & Purse-snatching	4	92	4.3%	4	5	-20.0%
	23C	Shoplifting	54	1,251	4.3%	54	28	92.9%
	23D	Theft from Building	2	32	6.3%	2	2	0.0%
	23E	Theft from Coin-Operated Machine or Device	1	19	5.3%	1	0	--
	23F	Theft from Motor Vehicle	123	1,463	8.4%	123	150	-18.0%
	23G	Theft of Motor Vehicle Parts or Accessories	29	399	7.3%	29	41	-29.3%
	23H	All Other Larceny	164	1,811	9.1%	164	129	27.1%
240	Motor Vehicle Theft	32	569	5.6%	32	18	77.8%	
120	Robbery	2	259	0.8%	2	6	-66.7%	
280	Stolen Property Offenses	0	1	0.0%	0	0	--	
Crimes Against Property Subtotal			615	9,635	6.4%	615	605	1.7%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	20	1,054	1.9%	20	24	-16.7%
	39A - D	Gambling Offenses	0	12	0.0%	0	0	--
	370	Pornography/Obscene Material	1	11	9.1%	1	1	0.0%
	40A	Prostitution	0	35	0.0%	0	0	--
	40C	Purchasing Prostitution	0	0	--	0	--	--
	520	Weapon Law Violations	9	184	4.9%	9	4	125.0%
Crimes Against Society Subtotal			30	1,296	2.3%	30	29	3.4%
Total Group A			832	13,877	6.0%	832	781	6.5%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	1	19	5.3%	1	0	--
	90D	Driving Under the Influence	21	338	6.2%	21	18	16.7%
	90E	Drunkenness	18	507	3.6%	18	25	-28.0%

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 21 - Offenses Reported in Council District 8

	NIBRS Code	Types of Offenses	Number of Offenses January - March			Cumulative Comparison January - March		
			Council District 8 Gray	Citywide	% Total	Jan - Mar 2016	Jan - Mar 2015	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	485	2,680	18.1%	485	463	4.8%
	13A	Aggravated Assault	121	636	19.0%	121	149	-18.8%
	13B	Simple Assault	326	1,767	18.4%	326	288	13.2%
	13C	Intimidation	38	277	13.7%	38	26	46.2%
	100	Kidnapping/Abduction	6	34	17.6%	6	5	20.0%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	2	13	15.4%	2	2	0.0%
	11A - D	Sex Offenses, Forcible	31	208	14.9%	31	51	-39.2%
	11A	Forcible Rape	14	83	16.9%	14	22	-36.4%
	11B-D	Other	17	125	13.6%	17	29	-41.4%
	36A - B	Sex Offenses, Nonforcible	3	11	27.3%	3	4	-25.0%
Crimes Against Persons Subtotal			527	2,946	17.9%	527	525	0.4%
Crimes Against Property (NIBRS - Group A)	200	Arson	5	27	18.5%	5	10	-50.0%
	510	Bribery	0	0	--	0	0	--
	220	Burglary/Breaking & Entering	214	1,268	16.9%	214	298	-28.2%
		Residence	176	975	18.1%	176	224	-21.4%
		Business	17	190	8.9%	17	41	-58.5%
		Other	21	103	20.4%	21	33	-36.4%
	250	Counterfeiting/Forgery	14	116	12.1%	14	14	0.0%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	280	1,798	15.6%	280	273	2.6%
	270	Embezzlement	3	51	5.9%	3	3	0.0%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	59	479	12.3%	59	70	-15.7%
	23A-H	Larceny/Theft Offenses - Total	701	5,067	13.8%	701	810	-13.5%
	23A & B	Pocket-picking & Purse-snatching	20	92	21.7%	20	11	81.8%
	23C	Shoplifting	235	1,251	18.8%	235	256	-8.2%
	23D	Theft from Building	5	32	15.6%	5	2	150.0%
	23E	Theft from Coin-Operated Machine or Device	2	19	10.5%	2	0	--
	23F	Theft from Motor Vehicle	142	1,463	9.7%	142	156	-9.0%
	23G	Theft of Motor Vehicle Parts or Accessories	45	399	11.3%	45	104	-56.7%
	23H	All Other Larceny	252	1,811	13.9%	252	281	-10.3%
240	Motor Vehicle Theft	84	569	14.8%	84	81	3.7%	
120	Robbery	52	259	20.1%	52	55	-5.5%	
280	Stolen Property Offenses	0	1	0.0%	0	0	--	
Crimes Against Property Subtotal			1,412	9,635	14.7%	1,412	1,614	-12.5%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	287	1,054	27.2%	287	250	14.8%
	39A - D	Gambling Offenses	1	12	8.3%	1	2	-50.0%
	370	Pornography/Obscene Material	0	11	0.0%	0	3	-100.0%
	40A	Prostitution	23	35	65.7%	23	3	666.7%
	40C	Purchasing Prostitution	0	0	--	0	--	--
	520	Weapon Law Violations	39	184	21.2%	39	26	50.0%
Crimes Against Society Subtotal			350	1,296	27.0%	350	284	23.2%
Total Group A			2,289	13,877	16.5%	2,289	2,423	-5.5%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	3	19	15.8%	3	2	50.0%
	90D	Driving Under the Influence	61	338	18.0%	61	56	8.9%
	90E	Drunkenness	71	507	14.0%	71	112	-36.6%

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 22 - Offenses Reported in Council District 9

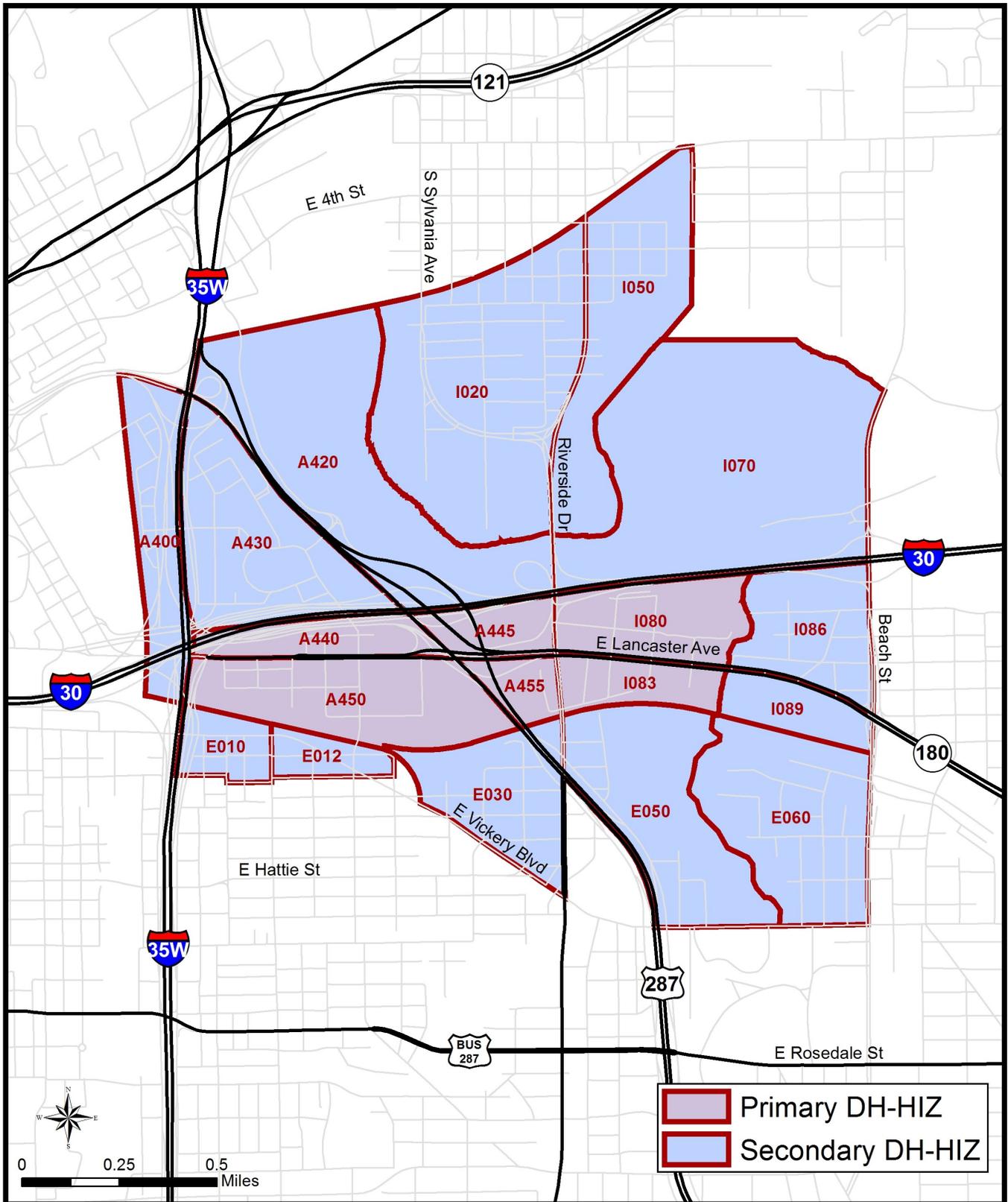
	NIBRS Code	Types of Offenses	Number of Offenses January - March			Cumulative Comparison January - March		
			Council District 9 Zadeh	Citywide	% Total	Jan - Mar 2016	Jan - Mar 2015	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	367	2,680	13.7%	367	350	4.9%
	13A	Aggravated Assault	87	636	13.7%	87	81	7.4%
	13B	Simple Assault	239	1,767	13.5%	239	235	1.7%
	13C	Intimidation	41	277	14.8%	41	34	20.6%
	100	Kidnapping/Abduction	4	34	11.8%	4	5	-20.0%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	2	13	15.4%	2	2	0.0%
	11A - D	Sex Offenses, Forcible	29	208	13.9%	29	27	7.4%
	11A	Forcible Rape	7	83	8.4%	7	13	-46.2%
	11B-D	Other	22	125	17.6%	22	14	57.1%
36A - B	Sex Offenses, Nonforcible	2	11	18.2%	2	2	0.0%	
Crimes Against Persons Subtotal			404	2,946	13.7%	404	386	4.7%
Crimes Against Property (NIBRS - Group A)	200	Arson	2	27	7.4%	2	4	-50.0%
	510	Bribery	0	0	--	0	0	--
	220	Burglary/Breaking & Entering	188	1,268	14.8%	188	206	-8.7%
		Residence	131	975	13.4%	131	147	-10.9%
		Business	38	190	20.0%	38	42	-9.5%
		Other	19	103	18.4%	19	17	11.8%
	250	Counterfeiting/Forgery	21	116	18.1%	21	21	0.0%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	245	1,798	13.6%	245	253	-3.2%
	270	Embezzlement	7	51	13.7%	7	7	0.0%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	79	479	16.5%	79	71	11.3%
	23A-H	Larceny/Theft Offenses - Total	783	5,067	15.5%	783	804	-2.6%
	23A & B	Pocket-picking & Purse-snatching	14	92	15.2%	14	10	40.0%
	23C	Shoplifting	118	1,251	9.4%	118	112	5.4%
	23D	Theft from Building	8	32	25.0%	8	4	100.0%
	23E	Theft from Coin-Operated Machine or Device	0	19	0.0%	0	1	-100.0%
	23F	Theft from Motor Vehicle	251	1,463	17.2%	251	247	1.6%
	23G	Theft of Motor Vehicle Parts or Accessories	65	399	16.3%	65	127	-48.8%
	23H	All Other Larceny	327	1,811	18.1%	327	303	7.9%
240	Motor Vehicle Theft	81	569	14.2%	81	129	-37.2%	
120	Robbery	34	259	13.1%	34	33	3.0%	
280	Stolen Property Offenses	0	1	0.0%	0	0	--	
Crimes Against Property Subtotal			1,440	9,635	14.9%	1,440	1,528	-5.8%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	164	1,054	15.6%	164	185	-11.4%
	39A - D	Gambling Offenses	3	12	25.0%	3	1	200.0%
	370	Pornography/Obscene Material	3	11	27.3%	3	4	-25.0%
	40A	Prostitution	1	35	2.9%	1	0	--
	40C	Purchasing Prostitution	0	0	--	0	--	--
	520	Weapon Law Violations	20	184	10.9%	20	17	17.6%
Crimes Against Society Subtotal			191	1,296	14.7%	191	207	-7.7%
Total Group A			2,035	13,877	14.7%	2,035	2,121	-4.1%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	4	19	21.1%	4	2	100.0%
	90D	Driving Under the Influence	89	338	26.3%	89	106	-16.0%
	90E	Drunkenness	182	507	35.9%	182	228	-20.2%

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Section III.

Directions Home High Impact Zone Report

Figure 23 - Directions Home - Primary & Secondary High Impact Zones (HIZ) Map



Fort Worth Police Department
HIGH IMPACT ZONE



Figure 24 - Offenses Reported within Directions Home Primary High Impact Zone

Primary - Direction Home HIZ			Number of Offenses Quarterly Comparison		
NIBRS Code	Type of Offense	Jan - March 2016	Jan - March 2015	% Change	
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	36	25	44.0%
	13A	Aggravated Assault	4	7	-42.9%
	13B	Simple Assault	30	17	76.5%
	13C	Intimidation	2	1	100.0%
	100	Kidnapping/Abduction	0	1	-100.0%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	0	0	--
	11A - D	Sex Offenses, Forcible	0	4	-100.0%
	11A	Forcible Rape	0	3	-100.0%
	11B-D	Other	0	1	-100.0%
	36A - B	Sex Offenses, Nonforcible	0	0	--
Crime Against Persons Subtotal			36	30	20.0%
Crimes Against Property (NIBRS - Group A)	200	Arson	0	0	--
	510	Bribery	0	0	--
	220	Burglary/Breaking & Entering	1	0	--
		Residence	0	0	--
		Business	1	0	--
		Other	0	0	--
	250	Counterfeiting/Forgery	1	0	--
	290	Destruction/Damage/Vandalism of Property (excluding arson)	3	5	-40.0%
	270	Embezzlement	0	0	--
	210	Extortion/Blackmail	0	0	--
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	2	0	--
	23A-H	Larceny/Theft Offenses - Total	27	22	22.7%
	23A & B	Pocket-picking & Purse-snatching	2	3	-33.3%
	23C	Shoplifting	0	0	--
	23D	Theft from Building	0	0	--
	23E	Theft from Coin-Operated Machine or Device	0	0	--
	23F	Theft from Motor Vehicle	4	2	100.0%
	23G	Theft of Motor Vehicle Parts or Accessories	0	1	-100.0%
	23H	All Other Larceny	21	16	31.3%
	240	Motor Vehicle Theft	3	0	--
120	Robbery	5	4	25.0%	
280	Stolen Property Offenses	0	0	--	
Crimes Against Property Subtotal			42	31	35.5%
Crimes Against Society (NIBRS - Grp A)	35A	Drug/Narcotic Violations (excluding DUI)	28	29	-3.4%
	39A - D	Gambling Offenses	0	0	--
	370	Pornography/Obscene Material	0	0	--
	40A	Prostitution	5	0	--
	40C	Purchasing Prostitution	0	0	--
	520	Weapon Law Violations	1	3	-66.7%
Crimes Against Society Subtotal			34	32	6.3%
NIBRS Group A Total			112	93	20.4%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	0	0	--
	90D	Driving Under the Influence	2	1	100.0%
	90E	Drunkenness	8	19	-57.9%

View a [Directions Home High Impact Zone Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 25 - Offenses Reported within Directions Home Secondary High Impact Zone

Secondary - Direction Home HIZ			Number of Offenses Quarterly Comparison		
NIBRS Code	Type of Offense	Jan - March 2016	Jan - March 2015	% Change	
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	19	33	-42.4%
	13A	Aggravated Assault	4	11	-63.6%
	13B	Simple Assault	13	17	-23.5%
	13C	Intimidation	2	5	-60.0%
	100	Kidnapping/Abduction	2	0	--
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	0	0	--
	11A - D	Sex Offenses, Forcible	2	4	-50.0%
	11A	Forcible Rape	2	3	-33.3%
	11B-D	Other	0	1	-100.0%
	36A - B	Sex Offenses, Nonforcible	1	0	--
Crime Against Persons Subtotal			24	37	-35.1%
Crimes Against Property (NIBRS - Group A)	200	Arson	1	0	--
	510	Bribery	0	0	--
	220	Burglary/Breaking & Entering	6	13	-53.8%
		Residence	4	8	-50.0%
		Business	1	3	-66.7%
		Other	1	2	-50.0%
	250	Counterfeiting/Forgery	1	0	--
	290	Destruction/Damage/Vandalism of Property (excluding arson)	10	20	-50.0%
	270	Embezzlement	0	0	--
	210	Extortion/Blackmail	0	0	--
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	2	3	-33.3%
	23A-H	Larceny/Theft Offenses - Total	25	25	0.0%
	23A & B	Pocket-picking & Purse-snatching	2	0	--
	23C	Shoplifting	2	5	-60.0%
	23D	Theft from Building	0	0	--
	23E	Theft from Coin-Operated Machine or Device	0	0	--
	23F	Theft from Motor Vehicle	7	6	16.7%
	23G	Theft of Motor Vehicle Parts or Accessories	2	2	0.0%
	23H	All Other Larceny	12	12	0.0%
	240	Motor Vehicle Theft	3	5	-40.0%
120	Robbery	7	4	75.0%	
280	Stolen Property Offenses	0	0	--	
Crimes Against Property Subtotal			55	70	-21.4%
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	26	18	44.4%
	39A - D	Gambling Offenses	0	0	--
	370	Pornography/Obscene Material	0	1	-100.0%
	40A	Prostitution	2	0	--
	40C	Purchasing Prostitution	0	0	--
	520	Weapon Law Violations	3	1	200.0%
Crimes Against Society Subtotal			31	20	55.0%
NIBRS Group A Total			110	127	-13.4%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	2	0	--
	90D	Driving Under the Influence	7	3	133.3%
	90E	Drunkenness	4	16	-75.0%

View a [Directions Home High Impact Zone Map](#). For NIBRS offense definitions, go to www.forthworthpd.com/crime-information/

Section IV.

Department Initiatives Update

25th Anniversary COP Appreciation Luncheon

On March 19, 2016, close to 600 Citizens on Patrol members and Neighborhood Police Officers attended the 25th Anniversary COP Appreciation luncheon. Held for the first time at the Cendera Center in west Fort Worth, the luncheon honored Citizens on Patrol Volunteers of the Year, the Chuck Silcox Patroller of the Year, the Neighborhood Police Officer of the Year, and volunteers who have been with the program for the entire 25 years.

Police Chief Joel F. Fitzgerald gave heartfelt comments that resonated with each of the volunteers. Specifically, he shared his deep appreciation for the volunteers and his commitment to strengthening the bond between volunteers and police officers. Jan Congress, a long time Citizens on Patrol volunteer, stated “the food and the Chief’s comments were the best part of the luncheon!”



Award winners included:

Citizens on Patrol Volunteer of the Year

Central Division – Jerry Lemunyon
North Division – Cathy Pepper
East Division – Becky Forsythe
South Division – Warner Filley
West Division – Myra Gail Jackson

Thomas Windham Neighborhood Police Officer of the Year

J. D. Slagle

Chuck Silcox Patroller of the Year

Rita Wilson



Five-Year Strategic Plan Advisory Committee Kick Off Meeting Held

The Strategic Plan Advisory Committee (SPAC) consist of FWRPD sworn and civilian personnel, community stakeholders, representatives from other local law enforcement and representatives from other City departments. It's first meeting was held February 24 to begin the five-year strategic plan update process. Over the course of several meetings and exercises, the SPAC will create new strategic directions, mission and vision statements, core values, and departmental goals and action items for the next five years. The FWRPD Five Year Strategic Plan is expected to be completed by August.



West Division Headquarters Damaged In Hail Storm

The West Division Headquarters was damaged during a hail storm on March 17. The roof was severally damaged resulting in water damage to the interior of the building requiring a new roof, flooring, new office furniture and equipment. Staff has been temporarily moved to 350 W. Belknap. They are expected to be able to move back to Marquita in August once renovations are complete.



Second Quarter Crime Report
April - June 2016



Fort Worth Police Department
Chief Joel F. Fitzgerald

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DISCLAIMER: This report provides a snapshot of the Fort Worth Police Department's National Incident-Based Reporting System (NIBRS) data that was queried from the Records Management System (RMS) on July 26, 2016. The Department's RMS is updated regularly based on ongoing investigations. The data in this snapshot has been reviewed and certified by the Texas Department of Public Safety. Since this is a snapshot, data queried before or after this date is apt to change and may vary from other reports.

Section I.

Understanding *NIBRS* Crime Reporting

1.1 National Perspective on Reporting Crime: Transitioning from Uniform Crime Reporting to National Incident-Based Reporting System

According to the National Incident-Based Reporting System, Volume 1: Data Collection Guidelines, by the U.S. Department of Justice,

“Since the establishment of the Uniform Crime Reporting (UCR) Program in 1930, the volume, diversity, and complexity of crime steadily increased while the UCR Program remained virtually unchanged. Recognizing the need to address crime’s growing challenge, the law enforcement community in the late 1970s called for a thorough study of the UCR Program with the objective of revising the Program to meet law enforcement’s needs into the twenty-first century. The National Incident-Based Reporting System (NIBRS) is the result of that study.”

In January 1989, the FBI began accepting NIBRS data from a handful of agencies. As more contributing law enforcement agencies learn about the rich data available through incident-based reporting (and as resources permit), more agencies are implementing the NIBRS. Although participation in NIBRS is purely voluntary, about 43 percent of all law enforcement agencies were NIBRS certified as of June 2012 (based on that year’s data submissions).

1.2 Fort Worth’s Crime Report

Fort Worth understands the importance of collecting and reporting detailed, accurate, and meaningful incident-based data. In January 2006, Fort Worth was certified to participate in the National Incident Based Reporting System (NIBRS) and began reporting NIBRS data to the Texas Department of Public Safety. With the use of the NIBRS, the Fort Worth Police Department has the capability to generate reports reflecting a multitude of interrelationships among the collected data — enhancing its ability to analyze crime trends and to implement tactical strategies. NIBRS data is of great value to the City of Fort Worth!

As noted above, in 2012, approximately 43 percent of the reporting agencies throughout the nation were NIBRS certified, and an increasing number of agencies are transitioning to NIBRS. In the meantime, the FBI continues to report UCR data (by extracting UCR data from NIBRS data) until such time as the Uniform Crime Reporting can be discontinued. FBI data is used to identify national and regional crime trends. FBI data is often used for rankings — although the FBI does not recommend this practice — and is often considered the best available information to compare crime from one jurisdiction to another. Since UCR data is available for all reporting agencies nationwide, it is also used for the purpose of making comparisons.

One of Fort Worth’s five Strategic Goals is to become the safest major city in the United States. The FBI data, along with other third-party rankings, are used to determine if we are making progress towards this goal/vision. The Fort Worth Police Department reports NIBRS data so that elected officials, city leaders and the public can review the detailed crime data. Please refer to FBI data to understand (in a very general sense) how Fort Worth compares to peer cities.

To learn more about the differences between Uniform Crime Reporting and National Incident-Based Reporting System data, please visit the Fort Worth Police Department website at <http://www.fortworthpd.com/crime-information/>

1.3 Understanding NIBRS Figures

NIBRS compiles detailed reports on two types of offenses: Group “A” offenses and Group “B” offenses. The two groupings are based on the amount of reporting required for each. Both incidents and arrests are reported for Group “A” offenses, while only arrests are reported for Group “B” offenses.

The following criteria is used to determine whether a crime should be designated as a Group “A” offense:

1. The seriousness or significance of the offense.
2. The frequency or volume of its occurrence.
3. The prevalence of the offense nationwide.
4. The probability of the offense being brought to law enforcement’s attention.
5. The likelihood that law enforcement is the best channel for collecting data regarding the offense.
6. The burden placed on law enforcement in collecting data on the offense.
7. The national statistical validity and usefulness of the collected data.
8. The national UCR Program’s responsibility to make crime data available not only to law enforcement but to others having a legitimate interest in it.

Group “A” offenses are categorized into one of the three following categories: 1) Crimes Against Persons; 2) Crimes Against Property; 3) Crimes Against Society.

- 1) Crimes Against Persons = Scores one offense for each victim
- 2) Crimes Against Property = Scores one offense for each distinct operation
(except Motor Vehicle Theft / one offense is counted per stolen vehicle)
- 3) Crime Against Society = Scores one offense for each violation

NIBRS Group A includes the following Offenses:

- Homicide Offenses
- Sex Offenses, Forcible
- Sex Offenses, Non-forcible
- Robbery
- Assault Offenses
- Burglary / Breaking and Entering
- Larceny / Theft Offenses
- Motor Vehicle Theft
- Arson
- Bribery
- Counterfeiting / Forgery
- Destruction / Damage / Vandalism of Property
- Drug / Narcotic Offenses
- Embezzlement
- Extortion / Blackmail
- Fraud Offenses
- Gambling Offenses
- Kidnapping / Abduction
- Pornography / Obscene Material
- Prostitution Offenses
- Stolen Property Offenses
- Weapon Law Violations

(UCR Part I includes the following eight offenses: Criminal Homicide, Forcible Rape, Robbery, Aggravated Assault, Burglary, Larceny-Theft, Motor Vehicle Theft, and Arson.)

1.4 Significant Methodology and Definition Differences

A significant difference between NIBRS and UCR Traditional Summary Reporting is that for Crimes Against Persons, NIBRS counts the number of victims, while UCR counts the number of incidents. Consequentially, NIBRS figures tend to show more Crimes Against Persons than UCR figures. In addition, the definitions for Part 1 offenses used in Summary Reporting are different than the offense definitions used by the NIBRS. Visit <http://www.fortworthpd.com/crime-information/> for more details about the differences between NIBRS and UCR Traditional Summary Reporting.

Section II.

National Incident Based Reporting System (NIBRS)

Second Quarter 2016 Citywide NIBRS Crime Report

2.1 Overall, citywide Group A and B crime decreased 3.2 percent in the Second Quarter of 2016 compared to the Second Quarter of 2015. Crimes Against Persons increased 2.8 percent overall. Murder & nonnegligent manslaughter and negligent manslaughter increased 46.7 percent and kidnapping/abduction increased 21.3 percent while nonforcible sex offenses decreased 22.2 percent and forcible sex offenses decreased 10.2 percent. Crimes Against Property decreased 3.4 percent overall with decreases in burglary/breaking & entering while increases occurred in robbery and counterfeiting/forgery. Crimes Against Society increased 3.5 percent.

Figure 1 - Second Quarter 2016 Citywide NIBRS Group A Offenses

Type of Offense			Number of Offenses			Cumulative Comparison January - June		
			Apr - Jun 2016	Apr - Jun 2015	% Change	2016	2015	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	3,220	3,112	3.5%	5,897	5,711	3.3%
	13A	Aggravated Assault	734	737	-0.4%	1,368	1,396	-2.0%
	13B	Simple Assault	2,148	2,106	2.0%	3,917	3,792	3.3%
	13C	Intimidation	338	269	25.7%	612	523	17.0%
	100	Kidnapping/Abduction	57	47	21.3%	91	78	16.7%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	22	15	46.7%	35	28	25.0%
	11A - D	Sex Offenses, Forcible	239	266	-10.2%	446	513	-13.1%
	11A	Forcible Rape	99	115	-13.9%	182	215	-15.3%
	11B-D	Other	140	151	-7.3%	264	298	-11.4%
36A-B	Sex Offenses, Nonforcible	7	9	-22.2%	18	27	-33.3%	
Crime Against Persons Subtotal			3,545	3,449	2.8%	6,487	6,357	2.0%
Crimes Against Property (NIBRS - Group A)	200	Arson	35	34	2.9%	62	62	0.0%
	510	Bribery	1	1	0.0%	1	1	0.0%
	220	Burglary/Breaking & Entering	1,191	1,463	-18.6%	2,458	2,873	-14.4%
		Residence	923	1,125	-18.0%	1,897	2,203	-13.9%
		Business	175	182	-3.8%	345	388	-11.1%
		Other	93	156	-40.4%	216	282	-23.4%
	250	Counterfeiting/Forgery	136	111	22.5%	252	198	27.3%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	1,834	1,806	1.6%	3,631	3,315	9.5%
	270	Embezzlement	59	35	68.6%	110	99	11.1%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	487	554	-12.1%	966	1,036	-6.8%
	23A-H	Larceny/Theft Offenses - Total	5,426	5,629	-3.6%	10,488	10,953	-4.2%
	23A & B	Pocket-picking & Purse-snatching	128	91	40.7%	220	170	29.4%
	23C	Shoplifting	1,154	1,476	-21.8%	2,405	2,890	-16.8%
	23D	Theft from Building	22	27	-18.5%	54	50	8.0%
	23E	Theft from Coin-Operated Machine or Device	34	3	1033.3%	53	10	430.0%
	23F	Theft from Motor Vehicle	1,777	1,376	29.1%	3,239	2,781	16.5%
	23G	Theft of Motor Vehicle Parts or Accessories	464	549	-15.5%	862	1,178	-26.8%
	23H	All Other Larceny	1,847	2,107	-12.3%	3,655	3,874	-5.7%
240	Motor Vehicle Theft	602	571	5.4%	1,170	1,135	3.1%	
120	Robbery	328	250	31.2%	585	486	20.4%	
280	Stolen Property Offenses	1	0	--	2	1	100.0%	
Crimes Against Property Subtotal			10,100	10,454	-3.4%	19,725	20,159	-2.2%
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	935	1,014	-7.8%	1,989	2,082	-4.5%
	39A - D	Gambling Offenses	26	10	160.0%	38	14	171.4%
	370	Pornography/Obscene Material	27	23	17.4%	38	48	-20.8%
	40A	Prostitution	80	21	281.0%	115	26	342.3%
	40C	Purchasing Prostitution	0	0	--	0	4	100.0%
	520	Weapon Law Violations	188	146	28.8%	372	294	26.5%
Crimes Against Society Subtotal			1,256	1,214	3.5%	2,552	2,468	3.4%
NIBRS Group A Total			14,901	15,117	-1.4%	28,764	28,984	-0.8%
NIBRS Group A & B Total			18,323	18,929	-3.2%	35,358	36,231	-2.4%

For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Second Quarter 2016 Citywide NIBRS Crime Rate

2.2 The following table displays the crime rate for each NIBRS Group A offense per 100,000 population. Overall crime rate decreased 5.4 percent in the Second Quarter 2016 compared to the Second Quarter 2015.

Figure 2 - Second Quarter 2016, Crime Rate Per 100,000 Population

Type of Offense			NIBRS Crime Rate / 100,000 Population			
			Apr - Jun 2016 Crime Rate	Apr - Jun 2015 Crime Rate	Rate Comparison	
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	377.47	373.45	1.1%	
	13A	Aggravated Assault	86.04	88.44	-2.7%	
	13B	Simple Assault	251.80	252.72	-0.4%	
	13C	Intimidation	39.62	32.28	22.7%	
	100	Kidnapping/Abduction	6.68	5.64	18.5%	
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	2.58	1.80	43.3%	
	11A - D	Sex Offenses, Forcible	28.02	31.92	-12.2%	
	11A	Forcible Rape	11.61	13.80	-15.9%	
	11B-D	Other	16.41	18.12	-9.4%	
	36A - B	Sex Offenses, Nonforcible	0.82	1.08	-24.0%	
Crime Against Persons Subtotal			415.57	413.89	0.4%	
Crimes Against Property (NIBRS - Group A)	200	Arson	4.10	4.08	0.6%	
	510	Bribery	0.12	0.12	-2.3%	
	220	Burglary/Breaking & Entering	Residence	139.62	175.56	-20.5%
			Business	108.20	135.00	-19.9%
			Other	20.51	21.84	-6.1%
			Other	10.90	18.72	-41.8%
	250	Counterfeiting/Forgery	15.94	13.32	19.7%	
	290	Destruction/Damage/Vandalism of Property (excluding arson)	214.99	216.72	-0.8%	
	270	Embezzlement	6.92	4.20	64.7%	
	210	Extortion/Blackmail	0.00	0.00	--	
	26A - E	Fraud Offenses	57.09	66.48	-14.1%	
	23A-H	Larceny/Theft Offenses - Total	636.07	675.49	-5.8%	
	23A & B	Pocket-picking & Purse-snatching	15.01	10.92	37.4%	
	23C	Shoplifting	135.28	177.12	-23.6%	
	23D	Theft from Building	2.58	3.24	-20.4%	
	23E	Theft from Coin-Operated Machine or Device	3.99	0.36	1007.1%	
	23F	Theft from Motor Vehicle	208.31	165.12	26.2%	
	23G	Theft of Motor Vehicle Parts or Accessories	54.39	65.88	-17.4%	
	23H	All Other Larceny	216.52	252.84	-14.4%	
	240	Motor Vehicle Theft	70.57	68.52	3.0%	
120	Robbery	38.45	30.00	28.2%		
280	Stolen Property Offenses	0.12	0.00	--		
Crimes Against Property Subtotal			1,183.99	1,254.50	-5.6%	
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	109.61	121.68	-9.9%	
	39A - D	Gambling Offenses	3.05	1.20	154.0%	
	370	Pornography/Obscene Material	3.17	2.76	14.7%	
	40A	Prostitution	9.38	2.52	272.1%	
	40C	Purchasing Prostitution	0.00	0.00	--	
	520	Weapon Law Violations	22.04	17.52	25.8%	
Crimes Against Society Subtotal			147.24	145.68	1.1%	
NIBRS Group A Total			1,746.80	1,814.07	-3.7%	
NIBRS Group B Total			401.15	457.45	-12.3%	
NIBRS Group A & B Total			2,147.95	2,271.52	-5.4%	

Crime Rates as listed above use the Fort Worth population estimates of 833,319 (U.S. Census Bureau) for 2015 and 853,045 (U.S. Census Bureau 2015, plus average annual rate since 2010) for 2016.

2.3 Crimes Against Persons (NIBRS - Group A)

In the Second Quarter of 2016, Crimes Against Persons increased 2.8 percent overall with 3,545 offenses (victims) reported compared to 3,449 offenses (victims) reported in the Second Quarter of 2015. Murder & nonnegligent manslaughter and negligent manslaughter increased 46.7 percent and kidnapping/abduction increased 21.3 percent. Nonforcible sex offenses decreased 22.2 percent and forcible sex offenses decreased 10.2 percent. Of all the Crimes Against Persons in the Second Quarter of 2016, 55.8 percent were known to be domestic-related.

Figure 3 - Second Quarter 2016, Citywide NIBRS Group A, Crimes Against Persons

Type of Offense			Number of Offenses			Cumulative Comparison January - June		
			Apr - Jun 2016	Apr - Jun 2015	% Change	2016	2015	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	3,220	3,112	3.5%	5,897	5,711	3.3%
	13A	Aggravated Assault	734	737	-0.4%	1,368	1,396	-2.0%
	13B	Simple Assault	2,148	2,106	2.0%	3,917	3,792	3.3%
	13C	Intimidation	338	269	25.7%	612	523	17.0%
	100	Kidnapping/Abduction	57	47	21.3%	91	78	16.7%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	22	15	46.7%	35	28	25.0%
	11A - D	Sex Offenses, Forcible	239	266	-10.2%	446	513	-13.1%
	11A	Forcible Rape	99	115	-13.9%	182	215	-15.3%
	11B-D	Other	140	151	-7.3%	264	298	-11.4%
	36A - B	Sex Offenses, Nonforcible	7	9	-22.2%	18	27	-33.3%
Crime Against Persons Subtotal			3,545	3,449	2.8%	6,487	6,357	2.0%

Note: The crime categories are listed in alphabetical order for ease of reference rather than in order of their importance. For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

In the Second Quarter of 2016, there were 22 homicide victims, which is an increase of seven victims from the Second Quarter of 2015. These homicides were the result of a range of motives, including four domestic cases, four argument/fight cases, four drug related cases, four gang-related cases, three unknown cases, two individual robbery cases, and one business robbery case. Fifteen cases involved firearms. Sixteen of the 22 cases have been filed. There were six homicides each in Council Districts 2 and 8, three homicides each in Council Districts 4 and 5, two homicides in Council District 7, and one homicide each in Council Districts 6 and 9.

Most Crimes Against Persons are simple assaults, defined under NIBRS as an “unlawful physical attack by one person upon another where neither the offender displays a weapon, nor the victim suffers obvious severe or aggravated bodily injury involving apparent broken bones, loss of teeth, possible internal injury, severe laceration, or loss of consciousness.” Simple assaults increased 2.0 percent in the Second Quarter of 2016 compared to the Second Quarter of 2015. Approximately 65.2 percent of simple assault cases were known to be domestic-related.

The second-largest Crimes Against Persons category is aggravated assaults. Aggravated assaults decreased 0.4 percent in Second Quarter 2016 compared to Second Quarter 2015. Approximately 42.9 percent of aggravated assaults were known to be domestic-related. Nearly 46.6 percent of all aggravated assaults occurred within a residence, 27.1 percent near a roadway, 12.9 percent in a parking lot or parking garage, and 2.0 percent in a bar or night club.

Intimidation, another assault offense, is defined as “to unlawfully place another person in reasonable fear of bodily harm through the use of threatening words and/or other conduct, but without displaying a weapon or subjecting the victim to actual physical attack.” Intimidation offenses increased 25.7 percent from the Second Quarter of 2016 to the Second Quarter of 2015.

2.3 Crimes Against Persons (NIBRS - Group A) Continued...

There were 57 Kidnapping/Abduction offenses in the Second Quarter of 2016 compared to 47 offenses in the Second Quarter of 2015. It is important to understand what is included in this count.

Kidnapping/Abduction is defined by the National Incident Based Reporting System as “the unlawful seizure, transportation, and/or detention of a person against his/her will or of a minor without the consent of his/her custodial parent or legal guardian.”

The Texas Penal Code further divides this definition into four categories: unlawful restraint, kidnapping, aggravated kidnapping, and unlawful transport. Please refer to Texas Penal Code Title 5, Chapter 20 for full definitions, but below are abbreviated definitions of each:

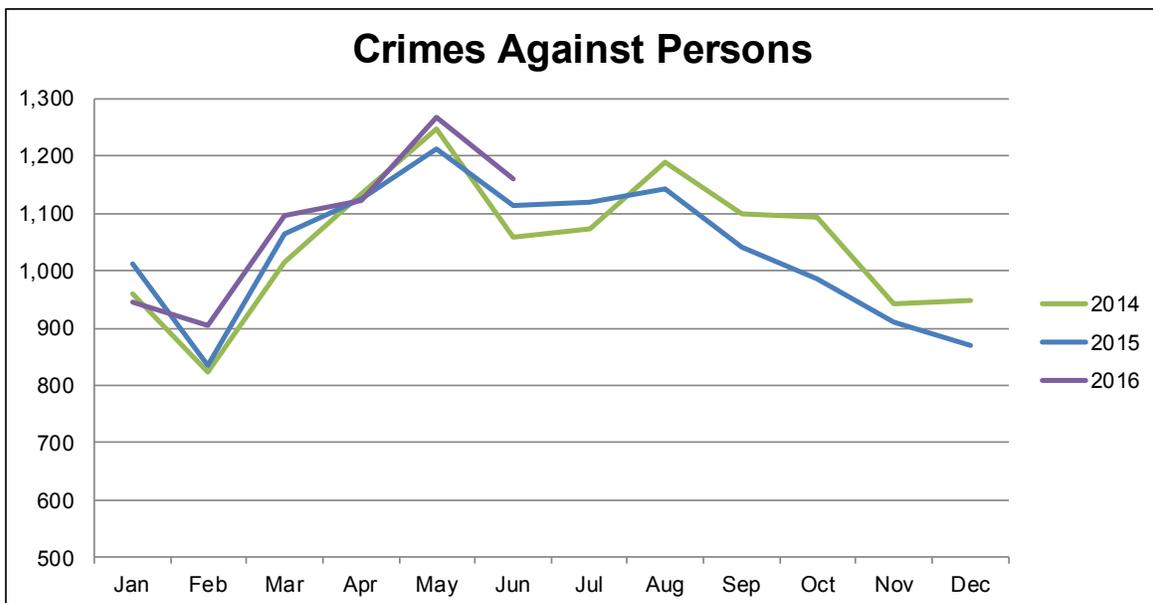
- **Unlawful restraint:** Intentionally or knowingly [restraining] another person.
Restrain: Restrict a person’s movements without consent, so as to interfere substantially with the person’s liberty, by moving the person from one place to another or by confining the person. Restraint without consent is accomplished if by force, intimidation, or deception or any means.
- **Kidnapping:** Intentionally or knowingly [abducting] another person ... not coupled with intent to use or to threaten to use deadly force.
- **Aggravated Kidnapping:** Intentionally or knowingly [abducting] another person with the intent [for example] to hold him for ransom or reward ... use him as a shield or hostage...inflict bodily injury.
- **Unlawful Transport:** For pecuniary benefit [transporting] an individual in a manner that is designed to conceal the individual from ... law enforcement authorities ... and [creating] a substantial likelihood that the individual will suffer serious bodily injury or death.

Of the 57 kidnapping offenses this quarter, 42 were unlawful restraints, 8 were kidnappings, and 7 were aggravated kidnappings. In 73.9 percent of all cases, the victim knew the suspect, 63.8 percent were known to be domestic-related, and in 56.5 percent of the cases, the victim was dating or married to the suspect at the time of the incident.

In the Second Quarter of 2016, forcible rape offenses decreased 13.9 percent compared to the Second Quarter of 2015. Of all forcible rape offenses, 70.3 percent were known offender-related, and 60.9 percent of all victims were 17 years of age or under. The Sex Crimes Unit did identify a serial sex offender in the Second Quarter of 2016. A warrant was issued an arrest and the suspect is currently in custody. The Sex Crime Unit continues the investigative process with the goal of bringing all perpetrators to justice.

The “Other” forcible sex offense category includes forcible sodomy, sexual assault with an object, and forcible fondling. These offenses decreased 7.3 percent in the Second Quarter 2016 and approximately 86.4 percent involved victims 17 years of age or under.

Figure 4 - 2014 to 2016 Citywide Crimes Against Persons



2.3 Crimes Against Persons (NIBRS - Group A) Continued...

In the Second Quarter of 2016, the total number of victims assigned to the Special Victims Section increased by 3.0 percent compared to the Second Quarter of 2015. The number of victims assigned to the Domestic Violence Unit increased 12.9 percent while the number of victims assigned to the Sex Crimes Unit decreased 30.3 percent and also decreased 22.2 percent in the Crimes Against Children Unit, in the Second Quarter of 2016 compared to the Second Quarter of 2015.

The Fort Worth Police Department's Special Victims Section includes the Domestic Violence Unit, Crimes Against Children Unit (CACU), Sex Crimes Unit, and the Sex Offender Registration Unit.

The Domestic Violence Unit investigates incidents of domestic violence in partnership with the various agencies collocated under the One Safe Place umbrella (Tarrant County's Family Justice Center). One Safe Place brings together a multi-agency task force, under one roof, dedicated to providing coordinated services to victims of domestic violence and their children.

The Crimes Against Children Unit's mandate is to aggressively investigate abuse and sexual abuse of children under 17, as well as homicides of children under the age of six (in partnership with the various agencies under the Alliance for Children non-profit organization).

The Sex Crimes Unit (SCU) investigates sexual assault cases, indecent exposures, public lewdness, improper photography, injury to the elderly in care facilities, stalking, and any other crime of a sexual nature involving adults of 17 years old and older.

The Sex Offender Registration and Monitoring Unit is responsible for ensuring sex offenders are in compliance with registration requirements.



Figure 5 - Second Quarter 2016, Special Victims Section

Unit		Number of Victims Assigned			Cumulative Comparison January - June		
		Apr - Jun 2016	Apr - Jun 2015	% Change	2016	2015	% Change
Special Victims Section	Domestic Violence Unit	2,403	2,128	12.9%	4,450	4,075	9.2%
	Crimes Against Children Unit	515	662	-22.2%	1,023	1,217	-15.9%
	Sex Crimes Unit	92	132	-30.3%	203	266	-23.7%
TOTAL		3,010	2,922	3.0%	5,676	5,558	2.1%

2.4 Crimes Against Property (NIBRS - Group A)

In the Second Quarter of 2016, Crimes Against Property decreased 3.4 percent overall, with 10,100 offenses reported compared to 10,454 in the Second Quarter of 2015. Burglary/breaking & entering decreased 18.6 percent. Robbery offenses increased 31.2 percent and counterfeiting/forgery offenses increased 22.5 percent.

Figure 6 - Second Quarter 2016, Citywide NIBRS Group A, Crimes Against Property

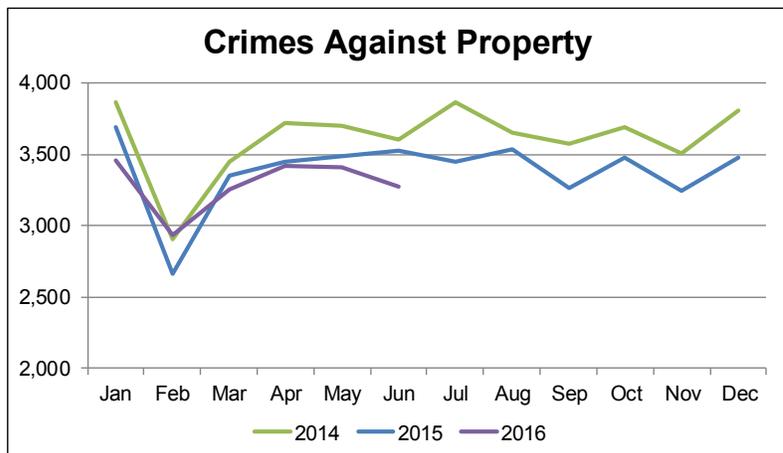
Type of Offense			Number of Offenses			Cumulative Comparison January - June		
			Apr - Jun 2016	Apr - Jun 2015	% Change	2016	2015	% Change
Crimes Against Property (NIBRS - Group A)	200	Arson	35	34	2.9%	62	62	--
	510	Bribery	1	1	--	1	1	--
	220	Burglary/Breaking & Entering	1,191	1,463	-18.6%	2,458	2,873	-14.4%
		Residence	923	1,125	-18.0%	1,897	2,203	-13.9%
		Business	175	182	-3.8%	345	388	-11.1%
		Other	93	156	-40.4%	216	282	-23.4%
	250	Counterfeiting/Forgery	136	111	22.5%	252	198	27.3%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	1,834	1,806	1.6%	3,631	3,315	9.5%
	270	Embezzlement	59	35	68.6%	110	99	11.1%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	487	554	-12.1%	966	1,036	-6.8%
	23A-H	Larceny/Theft Offenses - Total	5,426	5,629	-3.6%	10,488	10,953	-4.2%
	23A & B	Pocket-picking & Purse-snatching	128	91	40.7%	220	170	29.4%
	23C	Shoplifting	1,154	1,476	-21.8%	2,405	2,890	-16.8%
	23D	Theft from Building	22	27	-18.5%	54	50	8.0%
	23E	Theft from Coin-Operated Machine or Device	34	3	--	53	10	430.0%
	23F	Theft from Motor Vehicle	1,777	1,376	29.1%	3,239	2,781	16.5%
	23G	Theft of Motor Vehicle Parts or Accessories	464	549	-15.5%	862	1,178	-26.8%
	23H	All Other Larceny	1,847	2,107	-12.3%	3,655	3,874	-5.7%
	240	Motor Vehicle Theft	602	571	5.4%	1,170	1,135	3.1%
120	Robbery	328	250	31.2%	585	486	20.4%	
280	Stolen Property Offenses	1	0	--	2	1	100.0%	
Crimes Against Property Subtotal			10,100	10,454	-3.4%	19,725	20,159	-2.2%

The crime categories are listed above in alphabetical order for ease of reference rather than in order of their importance. For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Motor vehicle theft offenses increased 5.4 percent in the Second Quarter of 2016 (602 offenses) compared to the Second Quarter of 2015 (571 offenses).

Burglary/Breaking and Entering decreased 18.6 percent with decreases in residential (-18.0 percent), business (-3.8 percent), and other (-40.4 percent) burglaries. Of the 43 repeat locations, 55.8 percent were residences. In the Second Quarter of 2016, the Fort Worth Police Department arrested 134 suspects for burglary.

Figure 7 - 2014 - 2016 Citywide Crimes Against Property



2.5 Crimes Against Society (NIBRS - Group A)

Crimes Against Society offenses are a reflection of the department's mitigation and resolution strategies. Each violation is counted as one offense. In the Second Quarter of 2016, Crimes Against Society increased 3.5 percent compared to the Second Quarter of 2015 with increases in prostitution, gambling, weapon law violations, and pornography/obscene material.

Figure 8 - Second Quarter 2016, Citywide NIBRS Group A, Crimes Against Society

Type of Offense			Number of Offenses			Cumulative Comparison January - June		
			Apr - Jun 2016	Apr - Jun 2015	% Change	2016	2015	% Change
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	935	1,014	-7.8%	1,989	2,082	-4.5%
	39A - D	Gambling Offenses	26	10	160.0%	38	14	171.4%
	370	Pornography/Obscene Material	27	23	17.4%	38	48	-20.8%
	40A	Prostitution	80	21	281.0%	115	26	342.3%
	40C	Purchasing Prostitution	0	0	--	0	N/A	--
	520	Weapon Law Violations	188	146	28.8%	372	294	26.5%
Crimes Against Society Subtotal			1,256	1,214	3.5%	2,552	2,464	3.6%

2.6 Other Offenses (NIBRS - Group B)

Group "B" offenses are reported only when an individual is arrested. A Group "B" arrest report does not include incident data but uses only data elements that describe the arrestee and the circumstances of the arrest. Group "B" offenses decreased 10.2 percent in Second Quarter of 2016 compared to Second Quarter of 2015.

Figure 9 - Second Quarter 2016, Citywide NIBRS Group B, Other Offenses

Type of Offense			Number of Offenses			Cumulative Comparison January - June		
			Apr - Jun 2016	Apr - Jun 2015	% Change	2016	2015	% Change
Other Offenses (NIBRS- Group B)	90A	Bad Checks	0	2	-100.0%	2	2	0.0%
	90B	Curfew/Loitering/Vagrancy Violations	24	17	41.2%	43	26	65.4%
	90C	Disorderly Conduct	104	140	-25.7%	204	260	-21.5%
	90D	Driving Under the Influence	248	340	-27.1%	585	686	-14.7%
	90E	Drunkenness	507	605	-16.2%	1,014	1,219	-16.8%
	90F	Family Offenses, Nonviolent	228	350	-34.9%	463	669	-30.8%
	90G	Liquor Law Violations	46	67	-31.3%	83	126	-34.1%
	90H	Peeping Tom	4	2	100.0%	6	4	50.0%
	90I	Runaway	358	421	-15.0%	696	749	-7.1%
	90J	Trespass of Real Property	198	221	-10.4%	396	397	-0.3%
90Z	All Other Offenses	1,705	1,647	3.5%	3,102	3,109	-0.2%	
GROUP B TOTAL			3,422	3,812	-10.2%	6,594	7,247	-9.0%
NIBRS Total (Group A & B)			18,323	18,929	-3.2%	35,358	36,231	-2.4%

The crime categories are listed above in alphabetical order for ease of reference rather than in order of their importance. For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

2.7 Gang Unit Report

The total number of gang-related offenses decreased 17.8 percent in the Second Quarter of 2016, from 191 in the Second Quarter in 2015 to 157 in the Second Quarter 2016. The table below shows the number of offenses within the gang-related incident reports.

What is Gang-Related Crime?

Gang-Related Crime is any criminal act, including but not limited to those involving gang members or gang associates committed for the benefit or furtherance of any criminal gang.

Figure 10 - Second Quarter 2016, Gang-Related Offenses

Type of Offense			Number of Gang-Related Offenses			Cumulative Comparison January - June		
			Apr - Jun 2016	Apr - Jun 2015	% Change	2016	2015	% Change
Crimes Against Persons	13A-C	Assault Offenses	36	36	0.0%	63	65	-3.1%
	100	Kidnapping	0	1	-100.0%	0	1	-100.0%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	4	1	300.0%	5	3	66.7%
	11A-D	Sex Offenses, Forcible	1	0	--	1	0	--
Crimes Against Property	200	Arson Incidents	1	0	--	1	0	--
	220	Burglary / Breaking & Entering	4	1	300.0%	6	5	20.0%
	250	Counterfeiting/Forgery	0	0	--	1	0	--
	290	Destruction/Damage/ Vandalism of Property	20	21	-4.8%	33	45	-26.7%
	23A-H	Larceny/Theft Offenses	2	4	-50.0%	4	7	-42.9%
	240	Motor Vehicle Theft	1	5	-80.0%	1	6	-83.3%
Crimes Against Society	120	Robbery	2	9	-77.8%	4	11	-63.6%
	35A	Drug Narcotic Violation	38	51	-25.5%	101	96	5.2%
	35B	Possession of Drug Paraphenalia	8	27	-70.4%	31	50	-38.0%
520	Weapon Law Violation	31	30	3.3%	63	54	16.7%	
Other	90A-Z	Other	9	5	80.0%	14	13	7.7%
TOTAL			157	191	-17.8%	329	356	-7.6%

Figure 11 - Gang-Related Offenses By Division

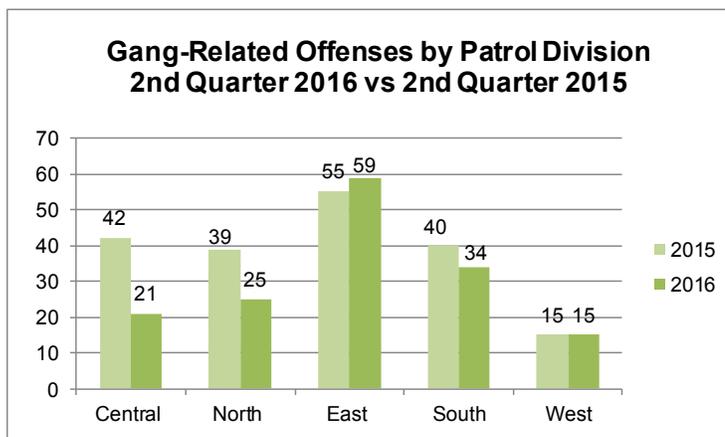


Figure 12 - Comparison of Citywide Gang-Related Offenses 2014-2016

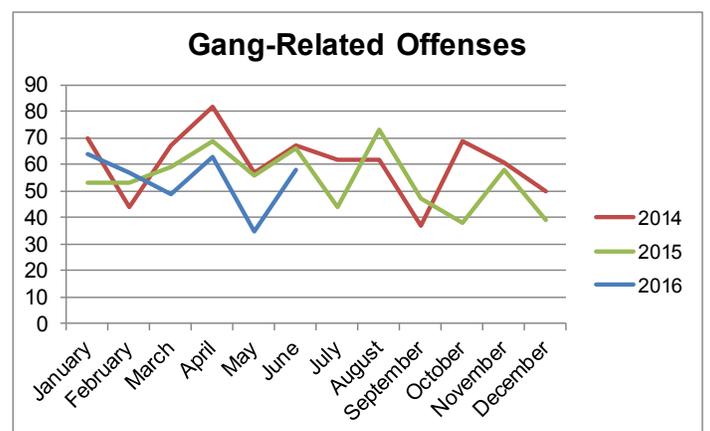
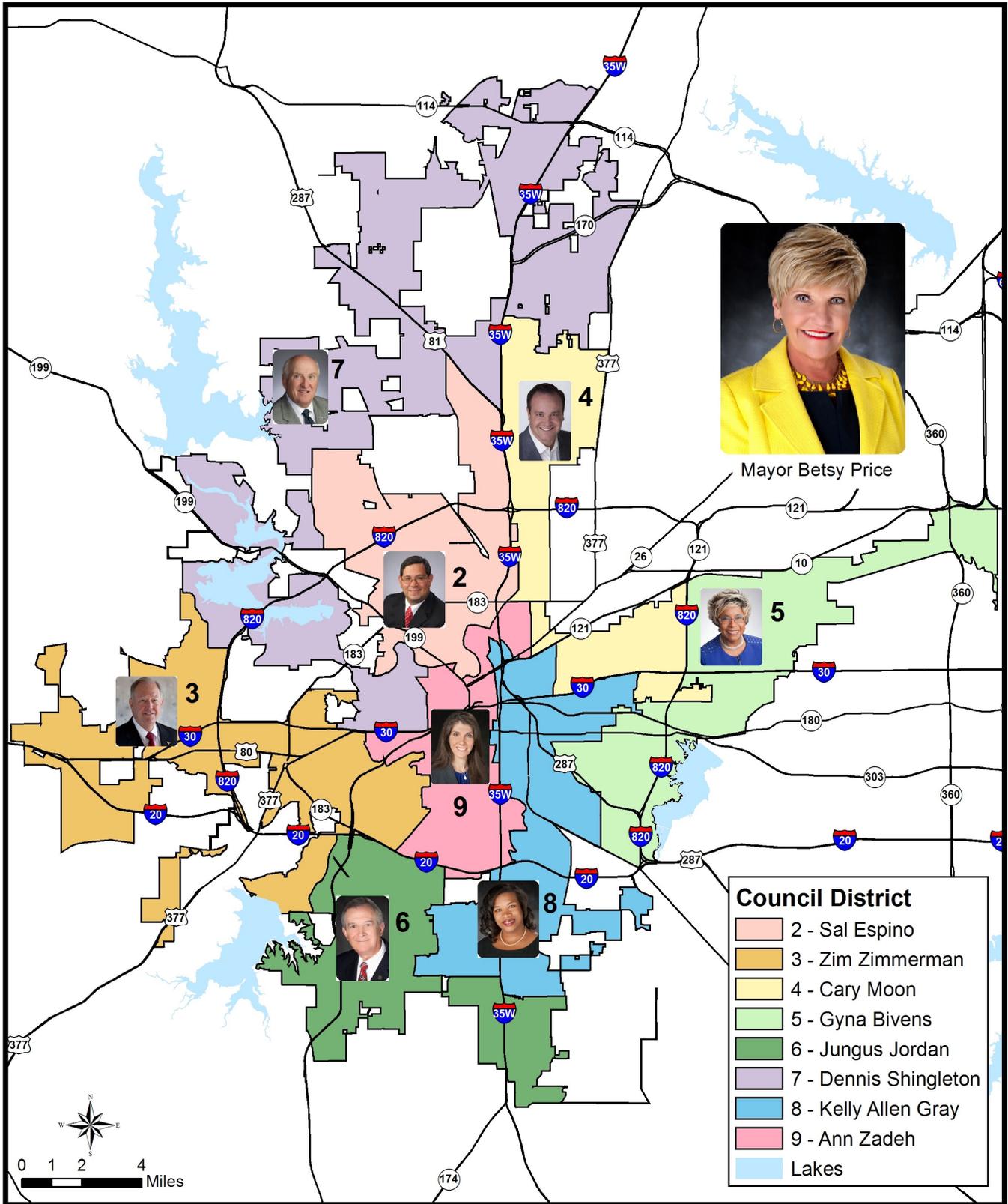


Figure 13 - Fort Worth City Council District Map



Mayor Betsy Price

Council District

- 2 - Sal Espino
- 3 - Zim Zimmerman
- 4 - Cary Moon
- 5 - Gyna Bivens
- 6 - Jungus Jordan
- 7 - Dennis Shingleton
- 8 - Kelly Allen Gray
- 9 - Ann Zadeh
- Lakes



**Fort Worth Police Department
COUNCIL DISTRICTS**



2.8 Offenses By Council District

Figure 14 - Summary of Offenses By Council District

Type of Offense			Second Quarter 2016 - Number of Offenses By Council District							Unknown Location*	Citywide	
			Council District 2 Espino	Council District 3 Zimmerman	Council District 4 Moon	Council District 5 Bivens	Council District 6 Jordan	Council District 7 Shingleton	Council District 8 Gray			Council District 9 Zadeh
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	390	440	318	578	296	175	636	385	2	3,220
	13A	Aggravated Assault	75	112	68	170	44	32	159	74	0	734
	13B	Simple Assault	264	277	219	357	216	130	416	268	1	2,148
	13C	Intimidation	51	51	31	51	36	13	61	43	1	338
	100	Kidnapping/Abduction	7	10	7	13	5	3	9	3	0	57
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	6	0	3	3	1	2	6	1	0	22
	11A - D	Sex Offenses, Forcible	41	15	18	30	19	27	48	41	0	239
	11A	Forcible Rape	18	3	10	13	6	10	19	20	0	99
	11B-D	Other	23	12	8	17	13	17	29	21	0	140
	36A - B	Sex Offenses, Nonforcible	1	2	0	2	0	0	2	0	0	7
Crimes Against Persons Subtotal			445	467	346	626	321	207	701	430	2	3,545
Crimes Against Property (NIBRS - Group A)	200	Arson	1	2	5	13	1	1	7	4	1	35
	510	Bribery	1	0	0	0	0	0	0	0	0	1
	220	Burglary/Breaking & Entering	163	137	97	249	119	84	201	135	6	1,191
		Residence	122	100	72	209	99	65	156	95	5	923
		Business	26	29	15	23	14	14	22	31	1	175
		Others	15	8	10	17	6	5	23	9	0	93
	250	Counterfeiting/Forgery	12	18	12	19	21	3	23	28	0	136
	290	Destruction/Damage/Vandalism of Property (excluding arson)	244	213	201	324	166	139	275	267	5	1,834
	270	Embezzlement	5	7	5	10	6	2	4	20	0	59
	210	Extortion/Blackmail	0	0	0	0	0	0	0	0	0	0
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	50	75	63	83	75	20	58	62	1	487
	23A-H	Larceny/Theft Offenses - Total	592	695	648	695	740	418	779	842	17	5,426
	23A & B	Pocket-picking & Purse-snatching	8	11	9	30	13	3	32	22	0	128
	23C	Shoplifting	99	153	214	105	233	60	176	114	0	1,154
	23D	Theft from Building	3	2	1	2	3	3	6	2	0	22
	23E	Theft from Coin-Operated Machine or Device	9	9	5	6	2	1	1	1	0	34
	23F	Theft from Motor Vehicle	195	270	198	229	259	165	196	257	8	1,777
	23G	Theft of Motor Vehicle Parts or Accessories	65	49	43	57	46	28	86	87	3	464
	23H	All Other Larceny	213	201	178	266	184	158	282	359	6	1,847
240	Motor Vehicle Theft	102	72	52	101	56	45	82	89	3	602	
120	Robbery	20	40	21	76	27	10	82	50	2	328	
280	Stolen Property Offenses	0	0	0	0	1	0	0	0	0	1	
Crimes Against Property Subtotal			1,190	1,259	1,104	1,570	1,212	722	1,511	1,497	35	10,100
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	113	116	72	172	44	33	225	151	9	935
	39A - D	Gambling Offenses	5	2	1	3	2	0	6	7	0	26
	370	Pornography/Obscene Material	1	5	2	1	6	2	2	8	0	27
	40A	Prostitution	11	5	0	8	0	1	52	3	0	80
	40C	Purchasing Prostitution	0	0	0	0	0	0	0	0	0	0
	520	Weapon Law Violations	26	13	10	44	10	6	44	34	1	188
Crimes Against Society Subtotal			156	141	85	228	62	42	329	203	10	1,256
Total Group A			1,791	1,867	1,535	2,424	1,595	971	2,541	2,130	47	14,901

"Unknown Location" indicates any offense in which the address was entered by an officer and is currently being verified. These offenses are not assigned to a specific Council District at the time of this report.

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 15 - Offenses Reported in Council District 2

	NIBRS Code	Types of Offenses	Number of Offenses April - June			Cumulative Comparison January - June			
			Council District 2 Espino	Citywide	% Total	2016	2015	% Change	
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	390	3,220	12.1%	681	721	-5.5%	
	13A	Aggravated Assault	75	734	10.2%	149	196	-24.0%	
	13B	Simple Assault	264	2,148	12.3%	449	449	0.0%	
	13C	Intimidation	51	338	15.1%	83	76	9.2%	
	100	Kidnaping/Abduction	7	57	12.3%	9	6	50.0%	
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	6	22	27.3%	10	5	100.0%	
	11A - D	Sex Offenses, Forcible	41	239	17.2%	64	57	12.3%	
	11A	Forcible Rape	18	99	18.2%	29	22	31.8%	
	11B-D	Other	23	140	16.4%	35	35	0.0%	
	36A - B	Sex Offenses, Nonforcible	1	7	14.3%	1	4	-75.0%	
Crimes Against Persons Subtotal			445	3,545	12.6%	765	793	-3.5%	
Crimes Against Property (NIBRS - Group A)	200	Arson	1	35	2.9%	3	12	-75.0%	
	510	Bribery	1	1	100.0%	1	0	--	
	220	Burglary/Breaking & Entering		163	1,191	13.7%	344	389	-11.6%
			Residence	122	923	13.2%	257	297	-13.5%
			Business	26	175	14.9%	52	44	18.2%
		Other	15	93	16.1%	35	48	-27.1%	
	250	Counterfeiting/Forgery	12	136	8.8%	30	19	57.9%	
	290	Destruction/Damage/Vandalism of Property (excluding arson)	244	1,834	13.3%	471	428	10.0%	
	270	Embezzlement	5	59	8.5%	7	8	-12.5%	
	210	Extortion/Blackmail	0	0	--	0	0	--	
	26A - E	Fraud Offenses	50	487	10.3%	89	114	-21.9%	
	23A-H	Larceny/Theft Offenses - Total	592	5,426	10.9%	1,248	1,216	2.6%	
	23A & B	Pocket-picking & Purse-snatching	8	128	6.3%	17	14	21.4%	
	23C	Shoplifting	99	1,154	8.6%	231	221	4.5%	
	23D	Theft from Building	3	22	13.6%	9	8	12.5%	
	23E	Theft from Coin-Operated Machine or Device	9	34	26.5%	12	2	500.0%	
	23F	Theft from Motor Vehicle	195	1,777	11.0%	452	322	40.4%	
	23G	Theft of Motor Vehicle Parts or Accessories	65	464	14.0%	126	146	-13.7%	
	23H	All Other Larceny	213	1,847	11.5%	401	503	-20.3%	
	240	Motor Vehicle Theft	102	602	16.9%	214	164	30.5%	
120	Robbery	20	328	6.1%	47	41	14.6%		
280	Stolen Property Offenses	0	1	0.0%	1	1	0.0%		
Crimes Against Property Subtotal			1,190	10,100	11.8%	2,455	2,392	2.6%	
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	113	935	12.1%	221	262	-15.6%	
	39A - D	Gambling Offenses	5	26	19.2%	9	1	800.0%	
	370	Pornography/Obscene Material	1	27	3.7%	2	7	-71.4%	
	40A	Prostitution	11	80	13.8%	13	1	1200.0%	
	40C	Purchasing Prostitution	0	0	--	0	0	--	
	520	Weapon Law Violations	26	188	13.8%	55	47	17.0%	
Crimes Against Society Subtotal			156	1,256	12.4%	300	318	-5.7%	
Total Group A			1,791	14,901	12.0%	3,520	3,503	0.5%	
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	0	24	0.0%	3	2	50.0%	
	90D	Driving Under the Influence	24	248	9.7%	61	101	-39.6%	
	90E	Drunkness	51	507	10.1%	127	143	-11.2%	

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 16 - Offenses Reported in Council District 3

	NIBRS Code	Types of Offenses	Number of Offenses April - June			Cumulative Comparison January - June		
			Council District 3 Zimmerman	Citywide	% Total	2016	2015	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	440	3,220	13.7%	818	780	4.9%
	13A	Aggravated Assault	112	734	15.3%	191	188	1.6%
	13B	Simple Assault	277	2,148	12.9%	539	505	6.7%
	13C	Intimidation	51	338	15.1%	88	87	1.1%
	100	Kidnapping/Abduction	10	57	17.5%	19	16	18.8%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	0	22	0.0%	1	3	-66.7%
	11A - D	Sex Offenses, Forcible	15	239	6.3%	41	64	-35.9%
	11A	Forcible Rape	3	99	3.0%	11	31	-64.5%
	11B-D	Other	12	140	8.6%	30	33	-9.1%
	36A - B	Sex Offenses, Nonforcible	2	7	28.6%	3	0	-
Crimes Against Persons Subtotal			467	3,545	13.2%	882	863	2.2%
Crimes Against Property (NIBRS - Group A)	200	Arson	2	35	5.7%	5	2	150.0%
	510	Bribery	0	1	0.0%	0	0	-
	220	Burglary/Breaking & Entering	137	1,191	11.5%	286	310	-7.7%
		Residence	100	923	10.8%	199	208	-4.3%
		Business	29	175	16.6%	66	64	3.1%
		Other	8	93	8.6%	21	38	-44.7%
	250	Counterfeiting/Forgery	18	136	13.2%	40	30	33.3%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	213	1,834	11.6%	452	364	24.2%
	270	Embezzlement	7	59	11.9%	15	12	25.0%
	210	Extortion/Blackmail	0	0	-	0	0	-
	26A - E	Fraud Offenses	75	487	15.4%	152	173	-12.1%
	23A-H	Larceny/Theft Offenses - Total	695	5,426	12.8%	1,336	1,433	-6.8%
	23A & B	Pocket-picking & Purse-snatching	11	128	8.6%	23	22	4.5%
	23C	Shoplifting	153	1,154	13.3%	301	414	-27.3%
	23D	Theft from Building	2	22	9.1%	4	6	-33.3%
	23E	Theft from Coin-Operated Machine or Device	9	34	26.5%	13	2	550.0%
	23F	Theft from Motor Vehicle	270	1,777	15.2%	472	376	25.5%
	23G	Theft of Motor Vehicle Parts or Accessories	49	464	10.6%	83	149	-44.3%
	23H	All Other Larceny	201	1,847	10.9%	440	464	-5.2%
240	Motor Vehicle Theft	72	602	12.0%	152	137	10.9%	
120	Robbery	40	328	12.2%	70	71	-1.4%	
280	Stolen Property Offenses	0	1	0.0%	0	0	-	
Crimes Against Property Subtotal			1,259	10,100	12.5%	2,508	2,532	-0.9%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	116	935	12.4%	249	257	-3.1%
	39A - D	Gambling Offenses	2	26	7.7%	3	2	50.0%
	370	Pornography/Obscene Material	5	27	18.5%	7	8	-12.5%
	40A	Prostitution	5	80	6.3%	5	4	25.0%
	40C	Purchasing Prostitution	0	0	-	0	0	-
	520	Weapon Law Violations	13	188	6.9%	37	35	5.7%
Crimes Against Society Subtotal			141	1,256	11.2%	301	306	-1.6%
Total Group A			1,867	14,901	12.5%	3,691	3,701	-0.3%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	0	24	0.0%	2	2	0.0%
	90D	Driving Under the Influence	25	248	10.1%	63	104	-39.4%
	90E	Drunkenness	53	507	10.5%	115	133	-13.5%

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Figure 17 - Offenses Reported in Council District 4

NIBRS Code	Types of Offenses	Number of Offenses April - June			Cumulative Comparison January - June				
		Council District 4 Moon	Citywide	% Total	2016	2015	% Change		
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	318	3,220	9.9%	555	542	2.4%	
	13A	Aggravated Assault	68	734	9.3%	112	120	-6.7%	
	13B	Simple Assault	219	2,148	10.2%	385	370	4.1%	
	13C	Intimidation	31	338	9.2%	58	52	11.5%	
	100	Kidnapping/Abduction	7	57	12.3%	8	3	166.7%	
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	3	22	13.6%	4	3	33.3%	
	11A - D	Sex Offenses, Forcible	18	239	7.5%	38	42	-9.5%	
	11A	Forcible Rape	10	99	10.1%	17	13	30.8%	
	11B-D	Other	8	140	5.7%	21	29	-27.6%	
	36A - B	Sex Offenses, Nonforcible	0	7	0.0%	1	6	-83.3%	
Crimes Against Persons Subtotal			346	3,545	9.8%	606	596	1.7%	
Crimes Against Property (NIBRS - Group A)	200	Arson	5	35	14.3%	8	1	700.0%	
	510	Bribery	0	1	0.0%	0	0	--	
	220	Burglary/Breaking & Entering		97	1,191	8.1%	194	251	-22.7%
			Residence	72	923	7.8%	144	203	-29.1%
			Business	15	175	8.6%	30	26	15.4%
		Other	10	93	10.8%	20	22	-9.1%	
	250	Counterfeiting/Forgery	12	136	8.8%	25	18	38.9%	
	290	Destruction/Damage/Vandalism of Property (excluding arson)	201	1,834	11.0%	395	348	13.5%	
	270	Embezzlement	5	59	8.5%	14	11	27.3%	
	210	Extortion/Blackmail	0	0	--	0	0	--	
	26A - E	Fraud Offenses	63	487	12.9%	121	81	49.4%	
	23A-H	Larceny/Theft Offenses - Total	648	5,426	11.9%	1,209	1,369	-11.7%	
	23A & B	Pocket-picking & Purse-snatching	9	128	7.0%	14	18	-22.2%	
	23C	Shoplifting	214	1,154	18.5%	400	502	-20.3%	
	23D	Theft from Building	1	22	4.5%	5	4	25.0%	
	23E	Theft from Coin-Operated Machine or Device	5	34	14.7%	10	0	--	
	23F	Theft from Motor Vehicle	198	1,777	11.1%	322	326	-1.2%	
	23G	Theft of Motor Vehicle Parts or Accessories	43	464	9.3%	89	121	-26.4%	
	23H	All Other Larceny	178	1,847	9.6%	368	398	-7.5%	
	240	Motor Vehicle Theft	52	602	8.6%	122	92	32.6%	
120	Robbery	21	328	6.4%	47	40	17.5%		
280	Stolen Property Offenses	0	1	0.0%	0	0	--		
Crimes Against Property Subtotal			1,104	10,100	10.9%	2,135	2,211	-3.4%	
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	72	935	7.7%	146	186	-21.5%	
	39A - D	Gambling Offenses	1	26	3.8%	3	1	200.0%	
	370	Pornography/Obscene Material	2	27	7.4%	5	7	-28.6%	
	40A	Prostitution	0	80	0.0%	1	0	--	
	40C	Purchasing Prostitution	0	0	--	0	0	--	
	520	Weapon Law Violations	10	188	5.3%	23	26	-11.5%	
Crimes Against Society Subtotal			85	1,256	6.8%	178	220	-19.1%	
Total Group A			1,535	14,901	10.3%	2,919	3,027	-3.6%	
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	4	24	16.7%	6	3	100.0%	
	90D	Driving Under the Influence	25	248	10.1%	58	46	26.1%	
	90E	Drunkenness	25	507	4.9%	55	80	-31.3%	

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Figure 18 - Offenses Reported in Council District 5

	NIBRS Code	Types of Offenses	Number of Offenses April - June			Cumulative Comparison January - June		
			Council District 5 Bivens	Citywide	% Total	2016	2015	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	578	3,220	18.0%	1,073	948	13.2%
	13A	Aggravated Assault	170	734	23.2%	303	254	19.3%
	13B	Simple Assault	357	2,148	16.6%	663	622	6.6%
	13C	Intimidation	51	338	15.1%	107	72	48.6%
	100	Kidnapping/Abduction	13	57	22.8%	20	13	53.8%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	3	22	13.6%	4	7	-42.9%
	11A - D	Sex Offenses, Forcible	30	239	12.6%	68	80	-15.0%
	11A	Forcible Rape	13	99	13.1%	34	28	21.4%
	11B-D	Other	17	140	12.1%	34	52	-34.6%
	36A - B	Sex Offenses, Nonforcible	2	7	28.6%	3	4	-25.0%
Crimes Against Persons Subtotal			626	3,545	17.7%	1,168	1,052	11.0%
Crimes Against Property (NIBRS - Group A)	200	Arson	13	35	37.1%	20	17	17.6%
	510	Bribery	0	1	0.0%	0	1	-100.0%
	220	Burglary/Breaking & Entering	249	1,191	20.9%	492	472	4.2%
		Residence	209	923	22.6%	410	384	6.8%
		Business	23	175	13.1%	48	56	-14.3%
		Other	17	93	18.3%	34	32	6.3%
	250	Counterfeiting/Forgery	19	136	14.0%	31	29	6.9%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	324	1,834	17.7%	603	509	18.5%
	270	Embezzlement	10	59	16.9%	17	12	41.7%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	83	487	17.0%	143	135	5.9%
	23A-H	Larceny/Theft Offenses - Total	695	5,426	12.8%	1,302	1,368	-4.8%
	23A & B	Pocket-picking & Purse-snatching	30	128	23.4%	46	37	24.3%
	23C	Shoplifting	105	1,154	9.1%	206	277	-25.6%
	23D	Theft from Building	2	22	9.1%	4	6	-33.3%
	23E	Theft from Coin-Operated Machine or Device	6	34	17.6%	9	3	200.0%
	23F	Theft from Motor Vehicle	229	1,777	12.9%	393	343	14.6%
	23G	Theft of Motor Vehicle Parts or Accessories	57	464	12.3%	133	162	-17.9%
	23H	All Other Larceny	266	1,847	14.4%	511	540	-5.4%
240	Motor Vehicle Theft	101	602	16.8%	182	178	2.2%	
120	Robbery	76	328	23.2%	141	95	48.4%	
280	Stolen Property Offenses	0	1	0.0%	0	0	--	
Crimes Against Property Subtotal			1,570	10,100	15.5%	2,931	2,816	4.1%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	172	935	18.4%	355	329	7.9%
	39A - D	Gambling Offenses	3	26	11.5%	3	3	0.0%
	370	Pornography/Obscene Material	1	27	3.7%	1	3	-66.7%
	40A	Prostitution	8	80	10.0%	15	4	275.0%
	40C	Purchasing Prostitution	0	0	--	0	0	--
	520	Weapon Law Violations	44	188	23.4%	81	61	32.8%
Crimes Against Society Subtotal			228	1,256	18.2%	455	400	13.8%
Total Group A			2,424	14,901	16.3%	4,554	4,268	6.7%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	15	24	62.5%	17	8	112.5%
	90D	Driving Under the Influence	27	248	10.9%	69	59	16.9%
	90E	Drunkenness	59	507	11.6%	103	101	2.0%

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Figure 19 - Offenses Reported in Council District 6

	NIBRS Code	Types of Offenses	Number of Offenses April - June			Cumulative Comparison January - June		
			Council District 6 Jordan	Citywide	% Total	2016	2015	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	296	3,220	9.2%	553	570	-3.0%
	13A	Aggravated Assault	44	734	6.0%	100	114	-12.3%
	13B	Simple Assault	216	2,148	10.1%	400	384	4.2%
	13C	Intimidation	36	338	10.7%	53	72	-26.4%
	100	Kidnapping/Abduction	5	57	8.8%	8	3	166.7%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	1	22	4.5%	3	2	50.0%
	11A - D	Sex Offenses, Forcible	19	239	7.9%	33	49	-32.7%
	11A	Forcible Rape	6	99	6.1%	13	26	-50.0%
	11B-D	Other	13	140	9.3%	20	23	-13.0%
	36A - B	Sex Offenses, Nonforcible	0	7	0.0%	2	4	-50.0%
Crimes Against Persons Subtotal			321	3,545	9.1%	599	628	-4.6%
Crimes Against Property (NIBRS - Group A)	200	Arson	1	35	2.9%	3	5	-40.0%
	510	Bribery	0	1	0.0%	0	0	--
	220	Burglary/Breaking & Entering	119	1,191	10.0%	254	286	-11.2%
		Residence	99	923	10.7%	210	241	-12.9%
		Business	14	175	8.0%	29	30	-3.3%
		Other	6	93	6.5%	15	15	0.0%
	250	Counterfeiting/Forgery	21	136	15.4%	32	29	10.3%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	166	1,834	9.1%	379	366	3.6%
	270	Embezzlement	6	59	10.2%	14	27	-48.1%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	75	487	15.4%	149	198	-24.7%
	23A-H	Larceny/Theft Offenses - Total	740	5,426	13.6%	1,444	1,475	-2.1%
	23A & B	Pocket-picking & Purse-snatching	13	128	10.2%	25	23	8.7%
	23C	Shoplifting	233	1,154	20.2%	509	630	-19.2%
	23D	Theft from Building	3	22	13.6%	6	7	-14.3%
	23E	Theft from Coin-Operated Machine or Device	2	34	5.9%	3	1	200.0%
	23F	Theft from Motor Vehicle	259	1,777	14.6%	451	294	53.4%
	23G	Theft of Motor Vehicle Parts or Accessories	46	464	9.9%	87	119	-26.9%
	23H	All Other Larceny	184	1,847	10.0%	363	401	-9.5%
	240	Motor Vehicle Theft	56	602	9.3%	85	81	4.9%
120	Robbery	27	328	8.2%	48	51	-5.9%	
280	Stolen Property Offenses	1	1	100.0%	1	0	--	
Crimes Against Property Subtotal			1,212	10,100	12.0%	2,409	2,518	-4.3%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	44	935	4.7%	109	160	-31.9%
	39A - D	Gambling Offenses	2	26	7.7%	3	1	200.0%
	370	Pornography/Obscene Material	6	27	22.2%	7	6	16.7%
	40A	Prostitution	0	80	0.0%	0	0	--
	40C	Purchasing Prostitution	0	0	--	0	0	--
	520	Weapon Law Violations	10	188	5.3%	21	27	-22.2%
Crimes Against Society Subtotal			62	1,256	4.9%	140	194	-27.8%
Total Group A			1,595	14,901	10.7%	3,148	3,340	-5.7%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	1	24	4.2%	3	4	-25.0%
	90D	Driving Under the Influence	13	248	5.2%	24	22	9.1%
	90E	Drunkenness	30	507	5.9%	52	52	0.0%

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Figure 20 - Offenses Reported in Council District 7

	NIBRS Code	Types of Offenses	Number of Offenses April - June			Cumulative Comparison January - June		
			Council District 7 Shingleton	Citywide	% Total	2016	2015	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	175	3,220	5.4%	334	301	11.0%
	13A	Aggravated Assault	32	734	4.4%	70	52	34.6%
	13B	Simple Assault	130	2,148	6.1%	224	219	2.3%
	13C	Intimidation	13	338	3.8%	40	30	33.3%
	100	Kidnapping/Abduction	3	57	5.3%	5	5	0.0%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	2	22	9.1%	2	0	--
	11A - D	Sex Offenses, Forcible	27	239	11.3%	51	39	30.8%
	11A	Forcible Rape	10	99	10.1%	18	13	38.5%
	11B-D	Other	17	140	12.1%	33	26	26.9%
	36A - B	Sex Offenses, Nonforcible	0	7	0.0%	1	0	--
Crimes Against Persons Subtotal			207	3,545	5.8%	393	345	13.9%
Crimes Against Property (NIBRS - Group A)	200	Arson	1	35	2.9%	3	5	-40.0%
	510	Bribery	0	1	0.0%	0	0	--
	220	Burglary/Breaking & Entering	84	1,191	7.1%	135	171	-21.1%
		Residence	65	923	7.0%	107	130	-17.7%
		Business	14	175	8.0%	16	18	-11.1%
		Other	5	93	5.4%	12	23	-47.8%
	250	Counterfeiting/Forgery	3	136	2.2%	7	6	16.7%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	139	1,834	7.6%	248	245	1.2%
	270	Embezzlement	2	59	3.4%	8	7	14.3%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	20	487	4.1%	51	30	70.0%
	23A-H	Larceny/Theft Offenses - Total	418	5,426	7.7%	794	777	2.2%
	23A & B	Pocket-picking & Purse-snatching	3	128	2.3%	7	7	0.0%
	23C	Shoplifting	60	1,154	5.2%	114	52	119.2%
	23D	Theft from Building	3	22	13.6%	5	2	150.0%
	23E	Theft from Coin-Operated Machine or Device	1	34	2.9%	2	0	--
	23F	Theft from Motor Vehicle	165	1,777	9.3%	288	344	-16.3%
	23G	Theft of Motor Vehicle Parts or Accessories	28	464	6.0%	57	87	-34.5%
	23H	All Other Larceny	158	1,847	8.6%	321	285	12.6%
240	Motor Vehicle Theft	45	602	7.5%	77	68	13.2%	
120	Robbery	10	328	3.0%	12	18	-33.3%	
280	Stolen Property Offenses	0	1	0.0%	0	0	--	
Crimes Against Property Subtotal			722	10,100	7.1%	1,335	1,327	0.6%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	33	935	3.5%	53	43	23.3%
	39A - D	Gambling Offenses	0	26	0.0%	0	0	--
	370	Pornography/Obscene Material	2	27	7.4%	3	3	0.0%
	40A	Prostitution	1	80	1.3%	1	0	--
	40C	Purchasing Prostitution	0	0	--	0	0	--
	520	Weapon Law Violations	6	188	3.2%	15	12	25.0%
Crimes Against Society Subtotal			42	1,256	3.3%	72	58	24.1%
Total Group A			971	14,901	6.5%	1,800	1,730	4.0%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	1	24	4.2%	2	1	100.0%
	90D	Driving Under the Influence	16	248	6.5%	37	43	-14.0%
	90E	Drunkennes	25	507	4.9%	43	51	-15.7%

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Figure 21 - Offenses Reported in Council District 8

	NIBRS Code	Types of Offenses	Number of Offenses April - June			Cumulative Comparison January - June		
			Council District 8 Gray	Citywide	% Total	2016	2015	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	636	3,220	19.8%	1,122	1,112	0.9%
	13A	Aggravated Assault	159	734	21.7%	280	320	-12.5%
	13B	Simple Assault	416	2,148	19.4%	743	728	2.1%
	13C	Intimidation	61	338	18.0%	99	64	54.7%
	100	Kidnapping/Abduction	9	57	15.8%	15	19	-21.1%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	6	22	27.3%	8	6	33.3%
	11A - D	Sex Offenses, Forcible	48	239	20.1%	79	107	-26.2%
	11A	Forcible Rape	19	99	19.2%	33	51	-35.3%
	11B-D	Other	29	140	20.7%	46	56	-17.9%
	36A - B	Sex Offenses, Nonforcible	2	7	28.6%	5	5	0.0%
Crimes Against Persons Subtotal			701	3,545	19.8%	1,229	1,249	-1.6%
Crimes Against Property (NIBRS - Group A)	200	Arson	7	35	20.0%	12	14	-14.3%
	510	Bribery	0	1	0.0%	0	0	--
	220	Burglary/Breaking & Entering	201	1,191	16.9%	415	589	-29.5%
		Residence	156	923	16.9%	332	439	-24.4%
		Business	22	175	12.6%	38	81	-53.1%
		Other	23	93	24.7%	45	69	-34.8%
	250	Counterfeiting/Forgery	23	136	16.9%	37	31	19.4%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	275	1,834	15.0%	555	567	-2.1%
	270	Embezzlement	4	59	6.8%	7	9	-22.2%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	58	487	11.9%	117	165	-29.1%
	23A-H	Larceny/Theft Offenses - Total	779	5,426	14.4%	1,479	1,672	-11.5%
	23A & B	Pocket-picking & Purse-snatching	32	128	25.0%	52	28	85.7%
	23C	Shoplifting	176	1,154	15.3%	411	554	-25.8%
	23D	Theft from Building	6	22	27.3%	11	8	37.5%
	23E	Theft from Coin-Operated Machine or Device	1	34	2.9%	3	1	200.0%
	23F	Theft from Motor Vehicle	196	1,777	11.0%	338	302	11.9%
	23G	Theft of Motor Vehicle Parts or Accessories	86	464	18.5%	131	180	-27.2%
	23H	All Other Larceny	282	1,847	15.3%	533	599	-11.0%
240	Motor Vehicle Theft	82	602	13.6%	166	182	-8.8%	
120	Robbery	82	328	25.0%	134	102	31.4%	
280	Stolen Property Offenses	0	1	0.0%	0	0	--	
Crimes Against Property Subtotal			1,511	10,100	15.0%	2,922	3,331	-12.3%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	225	935	24.1%	512	466	9.9%
	39A - D	Gambling Offenses	6	26	23.1%	7	4	75.0%
	370	Pornography/Obscene Material	2	27	7.4%	2	3	-33.3%
	40A	Prostitution	52	80	65.0%	75	17	341.2%
	40C	Purchasing Prostitution	0	0	--	0	0	--
	520	Weapon Law Violations	44	188	23.4%	83	56	48.2%
Crimes Against Society Subtotal			329	1,256	26.2%	679	546	24.4%
Total Group A			2,541	14,901	17.1%	4,830	5,126	-5.8%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	2	24	8.3%	5	4	25.0%
	90D	Driving Under the Influence	51	248	20.6%	112	117	-4.3%
	90E	Drunkenness	71	507	14.0%	142	222	-36.0%

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 22 - Offenses Reported in Council District 9

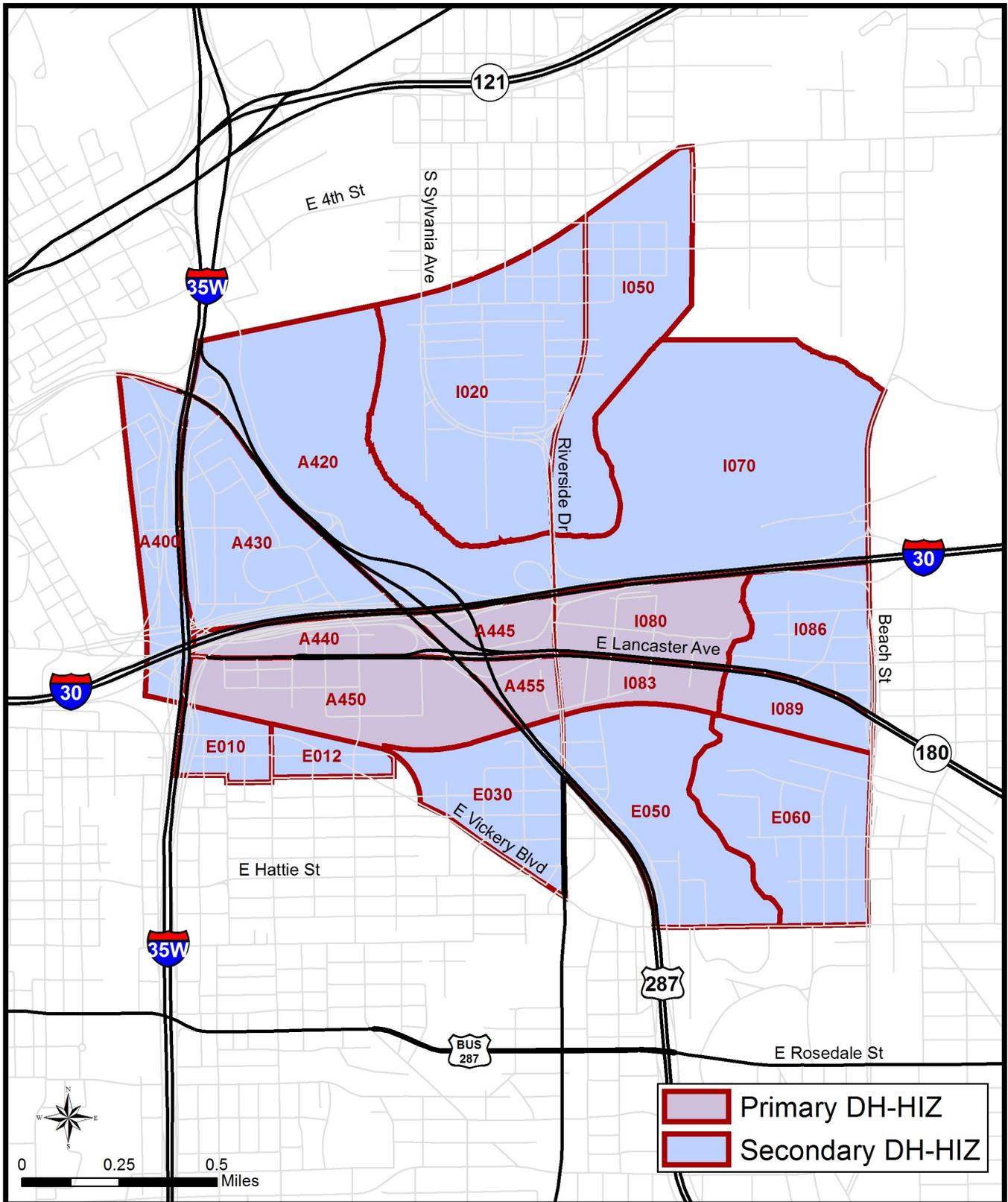
	NIBRS Code	Types of Offenses	Number of Offenses April - June			Cumulative Comparison January - June		
			Council District 9 Zadeh	Citywide	% Total	2016	2015	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	385	3,220	12.0%	751	730	2.9%
	13A	Aggravated Assault	74	734	10.1%	161	152	5.9%
	13B	Simple Assault	268	2,148	12.5%	507	509	-0.4%
	13C	Intimidation	43	338	12.7%	83	69	20.3%
	100	Kidnapping/Abduction	3	57	5.3%	7	13	-46.2%
	09A-B	Murder & Nonnegligent Manslaughter and Negligent Manslaughter	1	22	4.5%	3	2	50.0%
	11A - D	Sex Offenses, Forcible	41	239	17.2%	70	74	-5.4%
	11A	Forcible Rape	20	99	20.2%	27	31	-12.9%
	11B-D	Other	21	140	15.0%	43	43	0.0%
36A - B	Sex Offenses, Nonforcible	0	7	0.0%	2	3	-33.3%	
Crimes Against Persons Subtotal			430	3,545	12.1%	833	822	1.3%
Crimes Against Property (NIBRS - Group A)	200	Arson	4	35	11.4%	6	6	0.0%
	510	Bribery	0	1	0.0%	0	0	--
	220	Burglary/Breaking & Entering	135	1,191	11.3%	323	405	-20.2%
		Residence	95	923	10.3%	226	301	-24.9%
		Business	31	175	17.7%	65	69	-5.8%
		Other	9	93	9.7%	32	35	-8.6%
	250	Counterfeiting/Forgery	28	136	20.6%	49	35	40.0%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	267	1,834	14.6%	511	486	5.1%
	270	Embezzlement	20	59	33.9%	27	12	125.0%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	62	487	12.7%	141	139	1.4%
	23A-H	Larceny/Theft Offenses - Total	842	5,426	15.5%	1,624	1,636	-0.7%
	23A & B	Pocket-picking & Purse-snatching	22	128	17.2%	36	21	71.4%
	23C	Shoplifting	114	1,154	9.9%	232	240	-3.3%
	23D	Theft from Building	2	22	9.1%	10	9	11.1%
	23E	Theft from Coin-Operated Machine or Device	1	34	2.9%	1	1	0.0%
	23F	Theft from Motor Vehicle	257	1,777	14.5%	508	473	7.4%
	23G	Theft of Motor Vehicle Parts or Accessories	87	464	18.8%	152	214	-29.0%
	23H	All Other Larceny	359	1,847	19.4%	685	678	1.0%
240	Motor Vehicle Theft	89	602	14.8%	169	232	-27.2%	
120	Robbery	50	328	15.2%	84	67	25.4%	
280	Stolen Property Offenses	0	1	0.0%	0	0	--	
Crimes Against Property Subtotal			1,497	10,100	14.8%	2,934	3,018	-2.8%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	151	935	16.1%	316	359	-12.0%
	39A - D	Gambling Offenses	7	26	26.9%	10	2	400.0%
	370	Pornography/Obscene Material	8	27	29.6%	11	11	0.0%
	40A	Prostitution	3	80	3.8%	4	1	300.0%
	40C	Purchasing Prostitution	0	0	--	0	0	--
	520	Weapon Law Violations	34	188	18.1%	54	28	92.9%
Crimes Against Society Subtotal			203	1,256	16.2%	395	401	-1.5%
Total Group A			2,130	14,901	14.3%	4,162	4,241	-1.9%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	1	24	4.2%	5	2	150.0%
	90D	Driving Under the Influence	59	248	23.8%	148	187	-20.9%
	90E	Drunkness	191	507	37.7%	373	436	-14.4%

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Section III.

Directions Home High Impact Zone Report

Figure 23 - Directions Home - Primary & Secondary High Impact Zones (HIZ) Map



Fort Worth Police Department
HIGH IMPACT ZONE



Figure 24 - Offenses Reported within Directions Home Primary High Impact Zone

Primary - Direction Home HIZ			Number of Offenses Quarterly Comparison			Cumulative Comparison January - June		
NIBRS Code	Type of Offense	Apr - Jun 2016	Apr - Jun 2015	% Change	2016	2015	% Change	
Crimes Against Persons (NIBRS - Group A)	13A - C Assault Offenses	43	49	-12.2%	77	74	4.1%	
	13A Aggravated Assault	11	13	-15.4%	15	20	-25.0%	
	13B Simple Assault	32	34	-5.9%	62	51	21.6%	
	13C Intimidation	0	2	-100.0%	0	3	-100.0%	
	100 Kidnapping/Abduction	0	1	-100.0%	0	2	-100.0%	
	09A-B Murder & Nonnegligent Manslaughter and Negligent Manslaughter	1	1	0.0%	1	1	0.0%	
	11A - D Sex Offenses, Forcible	2	1	100.0%	2	5	-60.0%	
	11A Forcible Rape	1	1	0.0%	1	4	-75.0%	
	11B-D Other	1	0	--	1	1	0.0%	
	36A - B Sex Offenses, Nonforcible	0	0	--	0	0	--	
Crime Against Persons Subtotal		46	52	-11.5%	80	82	-2.4%	
Crimes Against Property (NIBRS - Group A)	200 Arson	0	0	--	0	0	--	
	510 Bribery	0	0	--	0	0	--	
	220 Burglary/Breaking & Entering	1	3	-66.7%	2	3	-33.3%	
	Residence	0	--	--	0	--	--	
	Business	0	2	-100.0%	1	2	-50.0%	
	Other	1	1	0.0%	1	1	0.0%	
	250 Counterfeiting/Forgery	0	0	--	1	0	--	
	290 Destruction/Damage/Vandalism of Property (excluding arson)	3	3	0.0%	6	8	-25.0%	
	270 Embezzlement	0	1	-100.0%	0	1	-100.0%	
	210 Extortion/Blackmail	0	0	--	0	0	--	
	Fraud Offenses							
	26A - E (excluding counterfeiting/forgery & bad checks)	2	1	100.0%	4	1	300.0%	
	23A-H Larceny/Theft Offenses - Total	30	25	20.0%	56	47	19.1%	
	23A & B Pocket-picking & Purse-snatching	1	2	-50.0%	3	5	-40.0%	
	23C Shoplifting	0	1	-100.0%	0	1	-100.0%	
	23D Theft from Building	1	1	0.0%	1	1	0.0%	
	23E Theft from Coin-Operated Machine or Device	0	0	--	0	0	--	
	23F Theft from Motor Vehicle	3	2	50.0%	7	4	75.0%	
	23G Theft of Motor Vehicle Parts or Accessories	0	1	-100.0%	0	2	-100.0%	
	23H All Other Larceny	25	18	38.9%	45	34	32.4%	
240 Motor Vehicle Theft	4	5	-20.0%	7	5	40.0%		
120 Robbery	7	3	133.3%	12	7	71.4%		
280 Stolen Property Offenses	0	0	--	0	0	--		
Crimes Against Property Subtotal		47	41	14.6%	88	72	22.2%	
Crimes Against Society (NIBRS - Grp A)	35A Drug/Narcotic Violations (excluding DUI)	14	26	-46.2%	42	55	-23.6%	
	39A - D Gambling Offenses	0	0	--	0	0	--	
	370 Pornography/Obscene Material	0	0	--	0	0	--	
	40A Prostitution	4	2	100.0%	9	2	350.0%	
	40C Purchasing Prostitution	0	0	--	0	0	--	
	520 Weapon Law Violations	1	1	0.0%	2	4	-50.0%	
Crimes Against Society Subtotal		19	29	-34.5%	53	61	-13.1%	
NIBRS Group A Total		112	122	-8.2%	221	215	2.8%	
Other (NIBRS - Group B)	90B Curfew / Loitering / Vagrancy Violations	0	0	--	0	0	--	
	90D Driving Under the Influence	7	1	600.0%	9	2	350.0%	
	90E Drunkenness	7	12	-41.7%	15	31	-51.6%	

View a [Directions Home High Impact Zone Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 25 - Offenses Reported within Directions Home Secondary High Impact Zone

Secondary - Direction Home HIZ			Number of Offenses Quarterly Comparison			Cumulative Comparison January - June		
NIBRS Code	Type of Offense	Apr - Jun 2016	Apr - Jun 2015	% Change	2016	2015	% Change	
Crimes Against Persons (NIBRS - Group A)	13A - C Assault Offenses	41	53	-22.6%	60	86	-30.2%	
	13A Aggravated Assault	10	20	-50.0%	14	31	-54.8%	
	13B Simple Assault	27	30	-10.0%	40	47	-14.9%	
	13C Intimidation	4	3	33.3%	6	8	-25.0%	
	100 Kidnapping/Abduction	0	1	-100.0%	2	1	100.0%	
	09A-B Murder & Nonnegligent Manslaughter and Negligent Manslaughter	3	0	--	3	0	--	
	11A - D Sex Offenses, Forcible	2	5	-60.0%	4	9	-55.6%	
	11A Forcible Rape	2	0	--	4	3	33.3%	
	11B-D Other	0	5	-100.0%	0	6	-100.0%	
	36A - B Sex Offenses, Nonforcible	0	0	--	1	0	--	
Crime Against Persons Subtotal		46	59	-22.0%	70	96	-27.1%	
Crimes Against Property (NIBRS - Group A)	200 Arson	0	0	--	1	0	--	
	510 Bribery	0	0	--	0	0	--	
	220 Burglary/Breaking & Entering	13	16	-18.8%	19	29	-34.5%	
	Residence	8	8	0.0%	12	15	-20.0%	
	Business	1	6	-83.3%	2	9	-77.8%	
	Other	4	2	100.0%	5	5	0.0%	
	250 Counterfeiting/Forgery	1	1	0.0%	2	1	100.0%	
	290 Destruction/Damage/Vandalism of Property (excluding arson)	19	16	18.8%	29	36	-19.4%	
	270 Embezzlement	0	1	-100.0%	0	1	-100.0%	
	210 Extortion/Blackmail	0	0	--	0	0	--	
	26A - E Fraud Offenses (excluding counterfeiting/forgery & bad checks)	5	2	150.0%	7	5	40.0%	
	23A-H Larceny/Theft Offenses - Total	37	32	15.6%	62	56	10.7%	
	23A & B Pocket-picking & Purse-snatching	2	5	-60.0%	4	5	-20.0%	
	23C Shoplifting	2	1	100.0%	4	6	-33.3%	
	23D Theft from Building	0	0	--	0	0	--	
	23E Theft from Coin-Operated Machine or Device	0	0	--	0	0	--	
	23F Theft from Motor Vehicle	9	7	28.6%	16	13	23.1%	
	23G Theft of Motor Vehicle Parts or Accessories	6	3	100.0%	8	5	60.0%	
23H All Other Larceny	18	16	12.5%	30	27	11.1%		
240 Motor Vehicle Theft	5	4	25.0%	8	9	-11.1%		
120 Robbery	5	0	--	12	5	140.0%		
280 Stolen Property Offenses	0	0	--	0	0	--		
Crimes Against Property Subtotal		85	72	18.1%	140	142	-1.4%	
Crimes Against Society (NIBRS - Group A)	35A Drug/Narcotic Violations (excluding DUJ)	22	16	37.5%	48	34	41.2%	
	39A - D Gambling Offenses	1	0	--	0	0	--	
	370 Pornography/Obscene Material	0	0	--	0	1	-100.0%	
	40A Prostitution	8	1	700.0%	10	1	900.0%	
	40C Purchasing Prostitution	0	0	--	0	0	--	
	520 Weapon Law Violations	2	1	100.0%	5	2	150.0%	
Crimes Against Society Subtotal		33	18	83.3%	63	38	65.8%	
NIBRS Group A Total		164	149	10.1%	273	276	-1.1%	
Other (NIBRS - Group B)	90B Curfew / Loitering / Vagrancy Violations	0	0	--	2	0	--	
	90D Driving Under the Influence	5	9	-44.4%	12	12	0.0%	
	90E Drunkenness	8	13	-38.5%	12	29	-58.6%	

View a [Directions Home High Impact Zone Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Section IV.

Department Initiatives Update

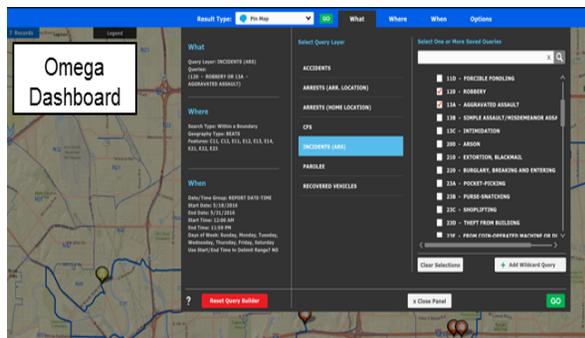
New Heliport Ribbon Cutting

Dignitaries, police officers, and pilots attended a ribbon cutting ceremony on April 20 for a new heliport housing the Fort Worth Police Department's Air Support Unit. The new heliport is located at 310 Gulfstream Road at Meacham International Airport. The facility includes a maintenance shop, office, and a 12,000 square foot hanger. The \$5.2 million dollar project was funded 100 percent by the Crime Control and Prevention District.



Omega Dashboard Launched

The Police Department recently launched the Omega Dashboard, which is a web based analytical software that includes interactive maps, charts and reports. It provides command staff and front-line personnel with the tools needed to make data driven decisions. The application provides information regarding offenses, calls for service, accidents, arrests, recovered vehicles, and parolees; and allows every officer to obtain updated crime data even from mobile terminals, to plan and adjust their patrol patterns to the dynamic nature of crimes in their individual beats.



Public Safety Complex Open House

The community was invited to tour the new Bob Bolen Safety Complex during a open house event on May 7. The open house was hosted by both the Fort Worth Police and Fire departments. Attendees toured the indoor training village, driving track, burn tower, and weapons range. SWAT vehicles, traffic motors, patrol helicopter, fire trucks, rescue demonstrations, and mounted patrol were also on display. Kids enjoyed bounce houses, face painting, music, and more. The event was well attended and a successful showcase for Fort Worth's new Public Safety Complex.



Class 138 Graduates from FWPD Academy

Congratulations to the graduates of Recruit Class 138 for a job well done. On April 15, Recruit Class 138 graduated from the FWPD Academy, putting 31 new officers on the streets. The recruits were assigned to patrol divisions to begin phase one of their field training.



**CITY COUNCIL AGENDA
FOR THE MEETING AT 7:00 P.M. TUESDAY, AUGUST 16, 2016
CITY COUNCIL CHAMBER, CITY HALL
1000 THROCKMORTON STREET, FORT WORTH, TEXAS**

- I. CALL TO ORDER**
- II. INVOCATION** - Imam Moujahed Bakhach, Islamic Association of Tarrant County
- III. PLEDGE OF ALLEGIANCE**
- IV. CONSIDERATION OF MINUTES OF REGULAR MEETING OF AUGUST 9, 2016**
- V. ITEMS TO BE WITHDRAWN FROM THE CONSENT AGENDA**
- VI. ITEMS TO BE CONTINUED OR WITHDRAWN BY STAFF**
- VII. CONSENT AGENDA**

Items on the Consent Agenda require little or no deliberation by the City Council. Approval of the Consent Agenda authorizes the City Manager, or his designee, to implement each item in accordance with staff recommendations.

A. General - Consent Items

- 1. [M&C G-18796](#) - Adopt Ordinance Increasing Receipts and Appropriations in the Municipal Airports Fund by \$900,000.00, Subject to Receipt of Airport Revenues, for Payment of Alliance Airport Management Fees, and Delegating Authority to the City's Chief Financial Officer to Effect Transfers and Allocations on Receipt of Funds Up to the Total Budgeted Amount (COUNCIL DISTRICT 7)

B. Purchase of Equipment, Materials, and Services - Consent Items

- 1. [M&C P-11914](#) - Authorize Non-Exclusive Purchase Agreements for Rental Equipment with Will-Ed, Inc. d/b/a Taylor's Rental, Aztec Events and Tents, Inc. d/b/a Peerless Events and Tents, and AM Linen Services, LLC, in an Amount Up to \$100,000.00 for the First Year (ALL COUNCIL DISTRICTS)
- 2. [M&C P-11915](#) - Authorize Purchase Agreement with I Am Works of Fort Worth, Through TIBH Industries, Inc., to Provide Grounds Maintenance for the Park and Recreation Department in the Amount of \$150,623.00 for the First Year (ALL COUNCIL DISTRICTS)
- 3. [M&C P-11916](#) - Authorize Purchase of Sixteen Pieces of Equipment from Zimmerer Kubota & Equipment, Inc., for an Amount Up to \$459,256.00, Using Cooperative Contracts for the Park and Recreation, Public Events, and Aviation Departments Through the Property Management Department (ALL COUNCIL DISTRICTS)
- 4. [M&C P-11917](#) - Authorize Purchase of Thirteen Pieces of Equipment from Kirby-Smith Machinery Inc., in the Amount of \$319,990.00, Using a Cooperative Contract for the Water and Transportation and Public Works Departments Through the Property Management Department (ALL COUNCIL DISTRICTS)

5. [M&C P-11918](#) - Authorize Non-Exclusive Purchase Agreements with Kansas Salt, LLC, and Morton Salt, Inc., in the Combined Amount of \$60,500.00 for Bulk Rock Salt for the Transportation and Public Works Department (ALL COUNCIL DISTRICTS)
6. [M&C P-11919](#) - Authorize Purchase of Integrated Tractor and Mower from Tom Loftus, Inc. d/b/a Austin Turf & Tractor in an Amount Up to \$87,682.00, Using a Cooperative Contract for the Transportation and Public Works Department Through the Property Management Department (ALL COUNCIL DISTRICTS)
7. [M&C P-11920](#) - Authorize Purchase of a Tractor with Boom Mower from Landmark Equipment, Inc., in an Amount Up to \$161,769.00, Using a Cooperative Contract for the Transportation and Public Works Department Through the Property Management Department (ALL COUNCIL DISTRICTS)

C. Land - Consent Items

1. [M&C L-15938](#) - Authorize Direct Sale of a Tax-Foreclosed Property Located at 2155 New York Avenue for a Total Cost of \$20,487.07 to Brian Villegas in Accordance with Section 34.05 of the Texas Property Tax Code (COUNCIL DISTRICT 8)
2. [M&C L-15939](#) - Authorize Direct Sale of a Tax-Foreclosed Property Located at 5410 Turner Street for a Total Cost of \$5,941.23 to Takice Stewart in Accordance with Section 34.05 of the Texas Property Tax Code (COUNCIL DISTRICT 5)

D. Planning & Zoning - Consent Items - None

E. Award of Contract - Consent Items

1. [M&C C-27865](#) - Authorize Execution of a Service Order for Citywide Business Internet Access and Cable Services Under City Secretary Contract No. 45474 and 45474-R1 with Marcus Cable Associates, LLC (Charter) in the Amount of \$197,279.00 Increasing the Total Contract Amount to \$381,023.00 (ALL COUNCIL DISTRICTS)
2. [M&C C-27866](#) - Authorize a Change in Use and Expenditure of \$277,000.00 of Unprogrammed Housing Opportunities for Persons with AIDS Grant Funds to Tarrant County Samaritan Housing, Inc., or an Affiliate, in the Form of a Forgivable Loan for the Rehabilitation of the Samaritan House Single Room Occupancy Building Located at 928 South Jennings Street, Authorize the Execution of a Contract, Authorize a Substantial Amendment to the City's 2014-2015 Action Plans, and Authorize the Substitution of Funding Years (COUNCIL DISTRICT 9)
3. [M&C C-27867](#) - Authorize Execution of a Hangar and Ground Lease Agreement with Mandatory Improvements with 300 Series Aviation, LLC, for Lease Site 34S at Fort Worth Meacham

International Airport (COUNCIL DISTRICT 2)

4. [M&C C-27868](#) - Authorize Execution of Amendment No. 1 in the Amount of \$225,923.00 to City Secretary Contract No. 47638 an Engineering Agreement with TranSystems Corporation d/b/a TranSystems Corporation Consultants, for a Revised Contract Amount of \$618,979.00 for Street Design Services for Water and Sanitary Sewer Replacement Contract 2016, WSM-B, Located on Various Streets in the Diamond Hill Jarvis, Far Greater Northside Historical and Far Historical Neighborhoods (2014 BOND PROGRAM) (COUNCIL DISTRICT 2)
5. [M&C C-27869](#) - Authorize Execution of an Engineering Agreement with 2M Associates, LLC, in the Amount of \$193,108.00 for Sanitary Sewer Rehabilitation, Contract 95, Within the Historic Southside, Near East Side and Hillside Morningside Neighborhoods, Provide for Project Costs and Contingencies for a Total Project Amount of \$261,608.00 and Adopt Appropriation Ordinances (COUNCIL DISTRICT 8)
6. [M&C C-27870](#) - Authorize Execution of Change Order No. 3 in the Amount of \$175,688.75 to City Secretary Contract No. 45136 with North Texas Contracting, Inc., for a Revised Contract Amount of \$6,485,413.75 for the Casino Beach and Watercress Drive Water and Sanitary Sewer Improvements Phase I and Adopt Appropriation Ordinance (COUNCIL DISTRICT 7)
7. [M&C C-27871](#) - Authorize Execution of Change Order No. 4 to City Secretary Contract No. 46606 with Oscar Renda Contracting, Inc., in the Amount of \$385,679.00 for a Revised Contract Amount of \$11,057,302.63 for the Northside II 48-Inch Water Main Phase 1, Part 2 Project from Keller Hicks Road to Heritage Trace Parkway, Provide for Additional Staff Costs, Right-of-Way Acquisition, Material Testing and Contingencies, Amend the Fiscal Year 2016 Capital Improvements Plan to Add Additional Project Funding in the Amount of \$520,679.00 and Adopt Appropriation Ordinance (COUNCIL DISTRICT 7)
8. [M&C C-27872](#) - Authorize Execution of a Contract with William J. Schultz, Inc. d/b/a Circle " C" Construction Company, in the Amount of \$957,330.00 for the Water Relocation on State Highway 114, Part 4, at the Intersection of Interstate I-35W and State Highway 114, Provide Staff Costs and Contingencies for a Project Amount of \$1,153,000.00 and Adopt Appropriation Ordinance (COUNCIL DISTRICT 7)
9. [M&C C-27873](#) - Authorize Execution of an Engineering Agreement with CDM Smith, Inc., in the Amount of \$580,149.00 for the Twin 96-inch (M-280/M-338) Sanitary Sewer Rehabilitation Improvement Project Located in Gateway Park and for the Walker Branch Junction Structure Sanitary Sewer Rehabilitation Improvement East of Precinct Line Road, Provide for Staff Costs, Property Acquisition, Utility Coordination for a Design Phase Amount of \$750,000.00 (COUNCIL DISTRICT 4)

10. [M&C C-27874](#) - Authorize Execution of a Professional Services Agreement with Bennett Benner Partners, in the Amount of \$86,600.00 for Development of New Park Sign Standards, Perform a Spatial Assessment Study for a Park and Recreation Facilities, and Design and Preparation of an Existing Conditions Plan and Possibilities Plan for Trinity Park (COUNCIL DISTRICT 9)
11. [M&C C-27875](#) - Authorize Execution of a Professional Services Agreement with Neel-Schaffer, Inc., in the Amount of \$78,850.00 for Design and Preparation of Construction Documents for Road and Parking Improvements at Trinity Park (COUNCIL DISTRICT 9)

VIII. PRESENTATIONS BY THE CITY SECRETARY - CONSENT ITEMS

1. Notice of Claims for Alleged Damages and/or Injuries

IX. SPECIAL PRESENTATIONS, INTRODUCTIONS, ETC.

X. ANNOUNCEMENTS BY CITY COUNCIL MEMBERS AND STAFF

1. Upcoming and Recent Events
2. Recognition of Citizens
3. Approval of Ceremonial Travel

XI. PRESENTATIONS BY THE CITY COUNCIL

1. Changes in Membership on Boards and Commissions

XII. PRESENTATIONS AND/OR COMMUNICATIONS FROM BOARDS, COMMISSIONS AND/OR CITY COUNCIL COMMITTEES

XIII. ORDINANCE

1. Fifty-First Supplemental Concurrent Bond Ordinance Authorizing One or More Series of Dallas/Fort Worth International Airport Joint Revenue Bonds, for Lawful Proposes; Providing the Security Therefore; Providing for the Sale, Execution, and Delivery Thereof Subject to Certain Parameters; and Providing Other Terms, Provisions and Covenants with Respect Thereto

XIV. REPORT OF THE CITY MANAGER

A. Benefit Hearing - None

B. General - None

C. Purchase of Equipment, Materials, and Services - None

D. Land

1. [M&C L-15940](#) - Authorize Release of Deed Restrictions on Property Sold by the City of Fort Worth to City Center Development Co., LP, Located at Block 25R, Original Town of Fort Worth Addition (ALL COUNCIL DISTRICTS)

E. Planning & Zoning

1. [M&C PZ-3116](#) - Authorize Initiation of Rezoning for Certain Properties Located in the Tanglewood Neighborhood, South of Bellaire Drive, in Accordance with the Comprehensive Plan (COUNCIL DISTRICT 3)

F. Award of Contract

1. [M&C C-27876](#) - Authorize Execution of a Contract with William J. Schultz, Inc. d/b/a Circle "C" Construction Company, in the Amount of \$3,534,032.50 for Sanitary Sewer Rehabilitation, Contract 84 in the Carter Riverside Neighborhood, Provide for Project Costs and Contingencies for a Total Project Amount of \$4,108,432.50 and Adopt Appropriation Ordinances (COUNCIL DISTRICT4)
2. [M&C C-27877](#) - Authorize Execution of a Construction Manager-at-Risk Agreement with Haydon Building Corp for the Lake Worth Trail Phase I Project with a Preconstruction Phase Services Fee in the Amount of \$51,734.00 and a Construction Phase Services Fee of Eight Percent of the Guaranteed Maximum Price Within a Project Construction Budget of \$5,421,560.00, Provide for City Construction Contingencies, Administration Costs, Inspections, Material Testing for a Total Project Construction Budget of \$6,068,400.00, Authorize Execution of Amendment No. 3 to City Secretary Contract No. 44073 with Freese & Nichols, Inc., in the Amount of \$200,000.00 for Additional Engineering Services for the Lake Worth Trail Phase I Final Design Increasing the Project Design Costs to \$1,298,834.00 with the Overall Project Budget of \$7,347,234.00 (COUNCIL DISTRICT 7)

XV. ZONING HEARING

1. [ZC-16-136](#) - (CD 9) - Angelica and J Carri Valdez and Guillermo Ortegon, 400 and 404 Wimberly Street; from: "B" Two-Family to: "UR" Urban Residential **(Recommended for Approval by the Zoning Commission)**
2. [ZC-16-150](#) - (CD 5) - Urban Pioneer LLC, 6100 Meadowbrook Drive; from: "A-5" One-Family to: "ER" Neighborhood Commercial Restricted **(Recommended for Approval by the Zoning Commission)**
3. [ZC-16-151](#) - (CD 7) - Lennar Homes of Texas/Sendera Ranch, 14500-14508 and 14605-14661 Gilley Lane; from: "A-5" One-Family and "A-7.5" One-Family to: "A-5" One-Family **(Recommended for Approval by the Zoning Commission)**

XVI. CITIZEN PRESENTATIONS

XVII. EXECUTIVE SESSION (PRE-COUNCIL CHAMBER) - SEE ATTACHMENT B

XVIII. ADJOURNMENT

According to the City Council Rules of Procedures, individual citizen presentations shall be limited to three minutes, and group presentations shall be limited to ten minutes. At the Mayor's discretion, time limits may be reasonably extended.

Fort Worth Council Chamber, is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-8552 or e-mail

ADA@FortWorthTexas.gov at least 48 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

No Documents for this Section

MINUTES AND CERTIFICATION FOR DALLAS FORT WORTH INTERNATIONAL AIRPORT FIFTY-FIRST SUPPLEMENTAL CONCURRENT BOND ORDINANCE

THE STATE OF TEXAS §
COUNTY OF DALLAS §
CITY OF DALLAS §

I, the undersigned officer of the City of Dallas, hereby certify as follows:

1. That said City Council convened in a REGULAR MEETING ON THE __ th DAY OF _____, 2016, at the City Hall, and the roll was called of the duly constituted officers and members of said City Council, to-wit:

Michael S. Rawlings	Mayor	Tiffinni A. Young	District 7
Monica R. Alonzo	Mayor Pro Tern	Erik Wilson	District 8
Scott Griggs	District 1	Mark Clayton	District 9
Adam Medrano	District 2	B. Adam McGough	District 10
Casey Thomas, II	District 3	Lee M. Kleinman	District 11
Carolyn King Arnold	District 4	Sandy Greyson	District 12
Rickey D. Callahan	District 5	Jennifer S. Gates	District 13
		Philip T. Kingston	District 14

and all of said persons were present, except _____ who were absent when vote was taken, thus constituting a quorum. Whereupon, among other business, the following was transacted at said Meeting: a written

FIFTY-FIRST SUPPLEMENTAL CONCURRENT BOND ORDINANCE AUTHORIZING ONE OR MORE SERIES OF DALLAS FORT WORTH INTERNATIONAL AIRPORT JOINT REVENUE BONDS, FOR LAWFUL PURPOSES; PROVIDING THE SECURITY THEREFORE; PROVIDING FOR THE SALE, EXECUTION AND DELIVERY THEREOF SUBJECT TO CERTAIN PARAMETERS; AND PROVIDING OTHER TERMS, PROVISIONS AND COVENANTS WITH RESPECT THERETO

was duly introduced for the consideration of said City Council and read in full. It was then duly moved and seconded that said Ordinance be adopted; and, after due discussion, said motion, carrying with it the adoption of said Ordinance, prevailed and carried by the following vote:

AYES: 0 NOES: 0 ABSTENTIONS: 0

2. That a true, full, and correct copy of the aforesaid Ordinance adopted at the Meeting described in the above and foregoing paragraph is attached to and follows this Certificate; that said Ordinance has been duly recorded in said City Council's minutes of said Meeting; that the above and foregoing paragraph is a true, full, and correct excerpt from said City Council's minutes of said Meeting pertaining to the adoption of said Ordinance; that the persons named in the above and foregoing paragraph are the duly chosen, qualified, and acting officers and members of said City Council as indicated therein; and that each of the officers and members of said City Council was duly and sufficiently notified officially and personally, in advance, of the time, place, and purpose of the aforesaid Meeting, and that said Ordinance would be introduced and considered for adoption at said Meeting, and each of said officers and members consented, in advance, to the holding of said Meeting for such purpose; and that said Meeting was open to the public, and public notice of the time, place, and purpose of said Meeting was given, all as required by Chapter 551, Texas Government Code, as amended.

SIGNED _____

City Secretary, City of Dallas, Texas

Signature Page for Minutes and Certification

2. That a true, full, and correct copy of the aforesaid Ordinance adopted at the Meeting described in the above and foregoing paragraph is attached to and follows this Certificate; that said Ordinance has been duly recorded in said City Council's minutes of said Meeting; that the above and foregoing paragraph is a true, full, and correct excerpt from said City Council's minutes of said Meeting pertaining to the adoption of said Ordinance; that the persons named in the above and foregoing paragraph are the duly chosen, qualified, and acting officers and members of said City Council as indicated therein; and that each of the officers and members of said City Council was duly and sufficiently notified officially and personally, in advance, of the time, place, and purpose of the aforesaid Meeting, and that said Ordinance would be introduced and considered for adoption at said Meeting, and each of said officers and members consented, in advance, to the holding of said Meeting for such purpose; and that said Meeting was open to the public, and public notice of the time, place, and purpose of said Meeting was given, all as required by Chapter 551, Texas Government Code, as amended.

SIGNED _____.

City Secretary, City of Fort Worth, Texas

(SEAL)

**DALLAS FORT WORTH INTERNATIONAL AIRPORT
FIFTY-FIRST SUPPLEMENTAL CONCURRENT BOND ORDINANCE**

Passed concurrently by the City Councils of the Cities of Dallas and Fort Worth, Texas

Authorizing One or More Series of

DALLAS FORT WORTH INTERNATIONAL AIRPORT JOINT REVENUE BONDS

Passed by the City Council of the City of Dallas _____, 2016

Passed by the City Council of the City of Fort Worth _____, 2016

Effective _____, 2016

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CITY OF DALLAS ORDINANCE NO. ____

CITY OF FORT WORTH ORDINANCE NO. ____

—

**FIFTY-FIRST SUPPLEMENTAL CONCURRENT BOND ORDINANCE
AUTHORIZING ONE OR MORE SERIES OF DALLAS FORT WORTH
INTERNATIONAL AIRPORT JOINT REVENUE BONDS, FOR
LAWFUL PURPOSES; PROVIDING THE SECURITY THEREFORE;
PROVIDING FOR THE SALE, EXECUTION AND DELIVERY
THEREOF SUBJECT TO CERTAIN PARAMETERS; AND PROVIDING
OTHER TERMS, PROVISIONS AND COVENANTS WITH RESPECT
THERE TO**

WHEREAS, prior to the adoption of this ordinance (herein defined and cited as the "Fifty-First Supplemental Concurrent Bond Ordinance" or as the or this "Ordinance"), the City Councils of the Cities of Dallas and Fort Worth, Texas (the "Cities") passed the Master Bond Ordinance relating to the Dallas Fort Worth International Airport (the "Airport"); and

WHEREAS, the Master Bond Ordinance constitutes the controlling bond ordinance of the Cities that relates to the financing of the Airport and (i) prescribes the terms and conditions upon the basis of which the Additional Obligations, Credit Agreements, and Parity Credit Agreement Obligations may be issued and executed, and (ii) provides and establishes the pledge, security, and liens securing the Cities' special obligations to pay when due the Outstanding Obligations, any Parity Credit Agreement Obligations, and any Additional Obligations; and

WHEREAS, the City Councils of the Cities of Dallas and Fort Worth, on August 26, 2009 and August 25, 2009, respectively, concurrently adopted the Forty-Third Supplemental Concurrent Bond Ordinance authorizing the issuance of the Dallas Fort Worth International Airport Joint Revenue Refunding Bonds, Series 2009A (the "Series 2009A Bonds"), in the aggregate principal amount of \$281,005,000; and

WHEREAS, each City Council hereby finds and determines that because it is not practical to determine on the date hereof the net present value savings of refunding the Refunded Bonds such amount will be specified in the Officer's Pricing Certificate; and

WHEREAS, each City Council hereby finds and determines that the refunding of all or a portion of the outstanding maturities of the Series 2009A Bonds described in Schedule I (the "Refunded Bonds") is in the best interests of the Cities in order to provide the savings set forth in the Officer's Pricing Certificate; and

WHEREAS, in accordance with the Master Bond Ordinance, the Cities have been requested by the Dallas Fort Worth International Airport Board (the "Board") to issue

Additional Obligations pursuant to this Ordinance to pay costs of capital improvements at the Airport (including capitalized interest, if any), refund all or a portion of the Refunded Bonds and for other purposes as further described in Section 3.1; and

WHEREAS, each City Council finds and determines that the meeting at which this Ordinance was adopted was open to the public, and public notice of the time, place and subject matter of the public business to be considered and acted upon at said meeting, including this Ordinance, was given, all as required by Applicable Law; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH:

ARTICLE I

DEFINITIONS AND OTHER PRELIMINARY MATTERS

Section 1.1. **Short Title.** This Ordinance may hereafter be cited in other documents and without further description as the "Fifty-First Supplemental Concurrent Bond Ordinance."

Section 1.2. **Definitions.** The capitalized terms used herein, including in the preambles hereto, that are not otherwise defined herein shall have the same meanings and definitions as are applied to such terms, respectively, in, or incorporated into, the Master Bond Ordinance. Additionally, unless otherwise expressly provided or unless the context clearly requires otherwise, the following additional terms shall have the respective meanings specified below:

Authorized Officer - means each of the Chief Executive Officer, the Executive Vice President-Chief Financial Officer, or the Vice President-Treasury Management, each acting singly, and, in the event any of such positions is renamed or otherwise reorganized, including any person holding or exercising the duties of any comparable position.

Bond - means any of the Bonds.

Bond Date - means the date of such Bonds as designated in the Officer's Pricing Certificate.

Bonds - mean the bonds described in Section 3.1 as such series and titles are authorized by separate Officer's Pricing Certificates.

Closing Date - means the dates on which each series of Bonds are actually delivered to and paid for by the Purchaser.

Code- means the Internal Revenue Code of 1986, as amended.

Designated Payment/Transfer Office - means (i) with respect to the initial Paying Agent/Registrar named herein, its office in Dallas, Texas, or such other location as may be designated by the Paying Agent/Registrar, and (ii) with respect to any successor Paying Agent/Registrar, the office of such successor designated and located as may be agreed upon by the Cities and such successor.

Direct Bond Purchase Agreement - means the Direct Bond Purchase Agreements hereafter entered into as contemplated and authorized in Section 3.2(b) and in the Officer's Pricing Certificates. Multiple Direct Bond Purchase Agreements may be entered into for multiple series of Bonds authorized pursuant to this Ordinance and separate Officer's Pricing Certificates.

DTC - means The Depository Trust Company of New York, New York, or any successor securities depository.

DTC Participant - means brokers and dealers, banks, trust companies, clearing corporations and certain other organizations on whose behalf DTC was created to hold securities to facilitate the clearance and settlement of securities transactions among such parties.

Initial Bond - means the Bonds described in Section 3.2 with the insertions required by Section 6.2(c) and an Officer's Pricing Certificate.

Insurer or Insurers - means the issuer of the Policy or of the Policies if more than one are issued, as certified by an Authorized Officer on the Closing Date.

Interest Payment Date - means the date or dates upon which interest on the Bonds is scheduled to be paid until the applicable Stated Maturity Date or Mandatory Redemption Date, as determined in the Officer's Pricing Certificate.

Investment Proceeds- is defined in section 1.148-1 (b) of the Treasury Regulations and generally consists of any amounts actually or constructively received from investing Proceeds.

Mandatory Redemption Dates - mean the dates on which the Cities are obligated to redeem Bonds in advance of their respective Stated Maturity Dates in accordance with Section 4.4 and the Officer's Pricing Certificate.

Master Bond Ordinance - means the Master Bond Ordinance approved by the City Councils of the Cities and consented to by the required parties.

Master Paying Agent Agreement - means the paying agent agreement previously executed by the Board and the Paying Agent/Registrar that specifies the duties and responsibilities of the Paying Agent/Registrar with respect to bonds or other obligations issued by the Cities in relation to the Airport.

Net Proceeds - means, with respect to any issue of Bonds, the Proceeds of such issue reduced by amounts in a reasonably required reserve or replacement fund.

Non-PAB Bond - shall mean any series of Bonds issued under this Ordinance that is, or was, as the case may be, issued and designated by the Cities in the Officer's Pricing Certificate or otherwise as "Non-PAB" or as a "non-private activity bond."

Officer's Pricing Certificate(s) - means the certificate(s) to be executed by one of the Authorized Officers pursuant to Section 3.2. Multiple Officer's Pricing Certificates for multiple series of Bonds may be executed pursuant to this Ordinance.

Ordinance - means this Ordinance and all amendments hereof and supplements hereto.

Original Issue Date - means the Closing Date of each series of Bonds.

PAB Bond - shall mean any series of Bonds issued under this Ordinance that is, or was, as the case may be, issued and designated by the Cities in the Officer's Pricing Certificate or otherwise as "PAB" or as a "private activity bond."

Paying Agent/Registrar - means The Bank of New York Mellon Trust Company, N. A., or any successor thereto as provided in this Ordinance.

Proceeds - is defined in section 1.148-1(b) of the Treasury Regulations and generally means any Sale Proceeds, Investment Proceeds and Transferred Proceeds of the Bonds.

Policy or Policies - means the policy or policies, if any, of municipal bond insurance relating to the Bonds issued on the Closing Date by the Insurer or the Insurers if more than one.

Purchaser - means the person, firm or entity or the group thereof, or the representative of such group, initially purchasing the Bonds issued hereunder from the Cities pursuant to each Direct Bond Purchase Agreement.

Rebate Fund - means the special fund required to be created and maintained in Section 8.9 and is the type of fund referred to in the definition of that term in the Master Bond Ordinance.

Record Date - means the 15th day of the month next preceding an Interest Payment Date.

Refunded Bonds - means those obligations designated as such in the Officer's Pricing Certificate from the list of Refunded Bond Candidates described in Schedule I attached hereto.

Refunded Bond Candidates - means the obligations described in Schedule I attached hereto which are authorized to be designated Refunded Bonds in the Officer's Pricing Certificate.

Representation Letter - means the "Blanket Letter of Representations" between the Cities and DTC, as approved ratified in Section 3.9(c).

Sale Proceeds - is defined in section 1.148-1(b) of the Treasury Regulations and generally consists of any amounts actually or constructively received from the sale (or other disposition) of any Bond, including amounts used to pay underwriters' discount, if any, or compensation and accrued interest other than pre-issuance accrued interest. Sale Proceeds also include amounts derived from the sale of a right that is associated with any Bond and that is described in section 1.148-4(b) (4) of the Treasury Regulations.

Stated Maturity Dates - mean the respective dates on which the Bonds are stated to mature in accordance with Section 3.2(b) and the Officer's Pricing Certificate.

Transferred Proceeds - means, with respect to any portion of the Bonds that is a refunding issue, proceeds that have ceased to be proceeds of a prior issue and are transferred proceeds of the refunding issue by reason of section 1.148-9 of the Treasury Regulations.

Section 1.3. **Table of Contents, Titles and Headings.** The table of contents, titles and headings of the Articles and Sections of this Ordinance have been inserted for convenience of reference only and are not to be considered a part hereof and shall not in any way modify or restrict any of the terms or provisions hereof and shall never be considered or given any effect in construing this Ordinance or any provision hereof or in ascertaining intent, if any question of intent should arise.

Section 1.4. **Interpretation.** (a) Unless the context requires otherwise, words of the masculine gender shall be construed to include correlative words of the feminine and neuter genders and vice versa, and words of the singular number shall be construed to include correlative words of the plural number and vice versa.

(b) Article and Section references shall mean references to Articles and Sections of this Ordinance unless designated otherwise.

(c) If any one or more of the covenants, provisions or agreements contained herein should be contrary to Applicable Law, then such covenants, provisions or agreements shall be deemed separable from the remaining covenants, provisions, and agreements hereof, and shall in no way affect the validity of the remaining covenants, provisions, and agreements contained in this Ordinance.

Section 1.5. **Declarations and Additional Rights and Limitations Under Master Bond Ordinance.** (a) For all purposes of the Outstanding Ordinances and the Master Bond Ordinance, as amended and supplemented, the Cities declare and provide as follows:

(i) The Bonds are Additional Obligations that are authorized by Section 3.2 of the Master Bond Ordinance.

(ii) The Bonds are not Interim Obligations.

(iii) Each Policy is a Credit Agreement, and each Insurer is a Credit Provider. However, a Policy does not create a Parity Credit Agreement Obligation. A Policy, if any, entered into for the purpose of providing all or a portion of the amount equal to the Debt Service Reserve Requirement is hereby declared to be a Credit Agreement that is on a parity with Subordinate Lien Obligations; provided however, the provisions of subsection 5.2(b) (iii) of the Master Bond Ordinance shall continue to apply with respect to any deficiencies in the Debt Service Reserve Fund, including any costs of a Policy with respect to the Debt Service Reserve Fund.

(iv) Administrative Expenses shall include the fees and expenses owed to the Paying Agent/Registrar.

(v) The amount of the Debt Service Reserve Requirement on account of the Bonds is an amount that is not less than the average annual Debt Service that will be required to be paid on or with respect to all Outstanding Obligations as of the date following the delivery of the Bonds. In the event that the amount on deposit in the Debt Service Reserve Fund is less than the amount required, the amount specified in the Officer's Pricing Certificate, pursuant to Section 8.1 shall be deposited to the Debt Service Reserve Fund out of the proceeds of the Bonds or shall be used to enter into a Credit Agreement to satisfy the Debt Service Reserve Requirement.

(vi) The Stated Maturity Dates and the Mandatory Redemption Dates established in accordance with Articles III and IV as modified by the Officer's Pricing Certificate are Principal Payment Dates for the purposes of the Master Bond Ordinance.

(vii) Each Insurer, as a Credit Provider, that is not at such time in default under its Policy is authorized to give and withdraw notices of default under the provisions of Section 7.1(vii) of the Master Bond Ordinance.

(viii) Each of the Authorized Officers is designated and appointed as an "officer" of the Cities for the limited purposes of administering this Ordinance, including particularly the related documents and agreements described herein in accordance with Chapters 1207 and 1371, Government Code, as amended, as applicable.

(ix) This Ordinance is an Additional Supplemental Ordinance.

(b) For all purposes of the Outstanding Ordinances and the Master Bond Ordinance, as amended and supplemented, the following additional rights and limitations are granted and imposed:

(i) No amendment to the Master Bond Ordinance or this Ordinance shall be approved or adopted pursuant to any of Sections 8.2, 8.3, 8.4, or 8.5 of the Master Bond Ordinance, whether with or without the consent of the Holders, unless and until the same is approved by the Insurer that at the time is not in default under its Policy and has a then current credit rating of at least investment grade by two nationally recognized rating agencies, to the extent required under the terms of the Credit Agreement.

(ii) The Cities shall have the right to amend the Outstanding Ordinances, the Master Bond Ordinance, and this Ordinance without the consent of or notice to the Holders, for any purpose not prohibited by Section 8.3 of the Master Bond Ordinance, if such amendment is approved by the Insurer that at the time is not in default under its Policy and has a then current credit rating of at least investment grade by two nationally recognized rating agencies and such other Credit Providers, if any, as may be required by an Additional Supplemental Ordinance.

(iii) Whenever in this Ordinance, or in the Master Bond Ordinance, the right is granted to redeem Bonds in advance of a Stated Maturity Date, any such redemption may be accomplished with any lawfully available money. The Bonds may be redeemed according to their respective terms, and pro rata redemptions are not required. All money delivered to the Paying Agent/Registrar for the purpose of paying the principal of and interest on Bonds shall be held uninvested by the Paying Agent/Registrar.

(iv) In the event of the occurrence of an Event of Default, the right of acceleration of the Stated Maturity Date or the Mandatory Redemption Date of any Bond or of any Parity Credit Agreement Obligation is not granted as a remedy, and the right of acceleration is expressly denied.

(v) Pursuant to the terms of Section 8.4 of the Master Bond Ordinance, Holders of the Bonds confirm that the Credit Providers, whether or not related to the Bonds, have the right to consent to amendments to the Master Bond Ordinance, the Fifty-First Ordinance and the Outstanding Ordinances without notice to or the consent of the Holders of the Bonds.

ARTICLE II

PURPOSES, PLEDGE AND SECURITY FOR BONDS

Section 2.1. **Purposes of Ordinance.** The purposes of this Ordinance are to prescribe the specific terms and provisions of the Bonds, to extend expressly the pledge, lien, security and provisions of the Master Bond Ordinance to and for the benefit of the Holders,

to provide certain covenants to and for the benefit of each Insurer and/or Credit Provider, and to sell the Bonds to the Purchaser.

Section 2.2. **Pledge, Security for, Sources of Payments of Bonds.** (a) The pledge, the security and the filing provisions of Sections 2.2 and 2.4, respectively, of the Master Bond Ordinance are hereby expressly restated, fixed, brought forward and granted to the Holders, and to each Insurer, as a Credit Provider.

(b) The Bonds, as "Additional Obligations" under the Master Bond Ordinance, are secured by a lien on and pledge of the Pledged Revenues and the Pledged Funds on a parity with the Prior Obligations, and any other Additional Obligations that are Outstanding, and with Parity Credit Agreement Obligations, if any, that are unpaid from time to time, as declared and provided in Section 2.2 of the Master Bond Ordinance.

ARTICLE III

AUTHORIZATION; GENERAL TERMS AND PROVISIONS REGARDING THE BONDS

Section 3.1. **Authorization.** Additional Obligations, to be designated as set forth in the Officer's Pricing Certificate, are hereby authorized to be issued and delivered in accordance with the Constitution and laws of the State of Texas, including specifically Chapters 1207 and 1371, Texas Government Code, as amended and Chapter 22, Texas Transportation Code, as amended. The Authorized Officer is hereby authorized and directed to modify the title of each Series to the extent that, in the judgment of the Authorized Officer, it is necessary or appropriate. The final titles, the number of series and allocation of principal amount between each Series of Bonds shall be determined by the Authorized Officer based on market conditions in the discretion of the Authorized Officer and set forth in the Officer's Pricing Certificate for each series. The Authorized Officer shall also be authorized to issue and sell any series of Bonds as taxable obligations if the Authorized Officer determines that it is in the best interest of the Cities and the Airport to do so. The designation of any series of Bonds as taxable shall be set forth in the Officer's Pricing Certificate for that series. The refunding must produce present value debt service savings of at least 3%. The Bonds shall be issued in the number of series and aggregate principal amount per series designated in the Officer's Pricing Certificate, provided that the aggregate principal amount of all of the Bonds shall not exceed \$300,000,000, for the purpose of (1) paying the costs of capital improvements at the Airport (including capitalized interest, if any), (2) refunding all or a portion of the Refunded Bonds, as set forth in the Officer's Pricing Certificate, (3) to provide funding for the Debt Service Reserve Requirement through either the deposit of Bond proceeds or entering into a surety or such other agreement, if applicable, and (4) to pay the Cities' and the Board's costs incurred in connection with the issuance of the Bonds including the costs of the Policy or Policies of Insurance or the surety or debt service reserve agreement.

Section 3.2. **Initial Date, Denominations, Number, Maturity, Initial Registered Owner, Characteristics of the Initial Bond and Expiration Date of Delegation.** (a) The Initial Bonds are hereby authorized to be issued, sold and delivered hereunder as a single fully registered Bond, without interest coupons, dated the dates designated in the Officer's Pricing Certificate, in the denomination and maximum aggregate principal amount as designated in the Officer's Pricing Certificate, numbered T-1 or as otherwise set forth in the Officer's Pricing Certificate, payable in annual installments of principal to the initial registered owner thereof (to be determined by the Authorized Officer, as hereinafter provided), or to the registered assignee or assignees of said Bond or any portion or portions thereof (in each case, the "registered owner"), with the annual installments of principal of the Initial Bonds to be payable on the dates, respectively, and in the principal amounts, respectively, to be stated the Officer's Pricing Certificate, and as provided in this Ordinance, but with the final installment of principal (the maximum term) to be not later than November 1, 2025.

(b) As authorized by Chapters 1207 and 1371, Texas Government Code, as amended, the Authorized Officers and the City Managers are hereby authorized, appointed, and designated as the officers or employees of the Cities authorized to act on behalf of the Cities in the selling and delivering of the Initial Bonds and carrying out the other procedures specified in this Ordinance, including the determination of the prices at which the Initial Bonds will be sold, the amount of each Principal Installment of each series issued hereunder, the due date of each Principal Installment of each series hereof, which shall be November 1 in each year in which a Principal Installment of each series is due unless modified by the Officer's Pricing Certificate, the rate of interest to be borne by each Principal Installment of each series issued hereunder, the redemption features, including any requirements of Mandatory Redemption, and all other matters relating to the issuance, sale, and delivery of the Initial Bonds and each series of the Bonds provided that:

(ii) each series of Bonds shall not bear interest at a rate greater than the maximum rate allowed by Chapter 1204, Texas Government Code, as amended; and

(iii) the combined aggregate principal amount of all Bonds issued pursuant to this Ordinance authorized to be issued for the purposes described in Section 3.1 shall not exceed the maximum amount authorized in Section 3.1 hereof (\$300,000,000) and shall equal an amount at least sufficient to provide for paying the costs of capital improvements at the Airport (including capitalized interest, if any), funding the Debt Service Reserve Fund Requirement, if applicable, and refunding the Refunded Bonds to be selected from the Refunded Bond Candidates identified in Schedule I hereto; and

(iv) all such terms and determinations pertaining to the pricing of each series of Bonds shall be based on bond market conditions and available interest rates for each series of Bonds on the date of the sale of each series of the Bonds, all as set forth in the Officer's Pricing Certificate for each series. The Refunded Bonds shall be identified in the Officer's Pricing

Certificate for each series in accordance with the preceding sentence, except that if less than an entire maturity is to be refunded, the Refunded Bonds to be refunded within a maturity shall be selected as provided in the Ordinance authorizing their issuance and, if not so provided, by lot; and

(v) prior to delivery of each series of Bonds to the Purchasers, each series of Bonds must have been rated by a nationally recognized rating agency for municipal securities in one of the four highest rating categories for long term obligations.

(vi) The Authorized Officers are hereby authorized and directed to approve the final terms and provisions of each Direct Bond Purchase Agreement, including the selection of the Purchaser, in accordance with the terms of the Officer's Pricing Certificate and this Ordinance, such approval being evidenced by its execution thereof by any Authorized Officer. With regard to such terms and provisions of each Direct Bond Purchase Agreement, the Authorized Officer is hereby authorized to come to an agreement with the Purchasers of each series of Bonds on the following, among other matters:

1. The details of the purchase and sale of the Bonds;
2. The details of the placement of the Bonds by the Purchasers;
3. A security deposit for the Bonds, if any;
4. The representations and warranties of the Cities and the Airport to the Purchasers;
5. The details of the delivery of, and payment for, the Bonds;
6. The Purchasers' obligations under the Direct Bond Purchase Agreements, including the limitations with respect to any subsequent sales of the Bonds;
7. The certain conditions to the obligations of the Airport and the Cities under the Direct Bond Purchase Agreements;
8. Termination of the Direct Bond Purchase Agreements;
9. Particular covenants of the Airport and the Cities;
10. The survival of representations made in the Direct Bond Purchase Agreements;

11. The payment of any expenses relating to the Direct Bond Purchase Agreements;

12. Notices; and

13. Any and all such other details that are found by the Authorized Officer to be necessary and advisable for the purchase and sale of the Bonds.

Any Authorized Officer, acting singly, is hereby authorized and directed to execute each Direct Bond Purchase Agreement for and on behalf of the Board and the Cities and as the act and deed of the Board and the Cities.

(c) A portion of Bonds are expected to be issued for restructuring of the Airport's debt service requirements; however, to the extent any present value saving is not achieved with the issuance of any series of Bonds pursuant to this Ordinance, such restructuring purpose and requirement is hereby deemed to be achieved.

(d) In connection with the issuance and delivery of the Bonds, the Authorized Officer, acting for and on behalf of the Cities, is authorized to set out in the Officer's Pricing Certificate such information as contemplated herein. The Officer's Pricing Certificate shall include such information as such Authorized Officer deem appropriate or is required by this Ordinance.

(e) The Authorized Officer is authorized to establish which maturity or maturities, if any, of each series of Bonds shall be insured based on recommendations of the Co-Financial Advisors of the Airport, and such Authorized Officer shall specify the name or names of the Insurer or Insurers in each Direct Bond Purchase Agreement and shall specify therein which maturity or maturities, if any, will be insured.

(f) The Initial Bonds of each series (i) may be prepaid or redeemed prior to the respective scheduled due dates of installments of principal thereof as provided for in this Ordinance and in the Officer's Pricing Certificate, (ii) may be assigned and transferred, (iii) may be converted and exchanged for other Bonds, (iv) shall have the characteristics, and (v) shall be signed, and the principal of and interest on the Initial Bonds of each series shall be payable, all as provided, and in the manner required or indicated, in the FORM OF BOND set forth in this Ordinance and as determined by an Authorized Officer, as provided herein and in the Officer's Pricing Certificate, with such changes and additions as are required to meet the terms of each Direct Bond Purchase Agreement and the Officer's Pricing Certificate, including the names as to which the Initial Bond of each series shall be registered.

(g) The authority granted to the Authorized Officer under this Section 3.2 shall expire one year from the effective date of this Ordinance unless otherwise extended by the City Councils of each of the cities by separate action.

Section 3.3. **Medium, Method and Place of Payment.** (a) The principal of, premium, if any, and interest on the Bonds shall be paid in lawful money of the United States of America as provided in this Section.

(b) Interest on the Bonds shall be payable to the Holders whose names appear in the Obligation Register (as defined in Section 3.5) at the close of business on the Record Date; provided, however, that in the event of nonpayment of interest on a scheduled Interest Payment Date, and for 30 days thereafter, a new record date for such interest payment (a "Special Record Date") will be established by the Paying Agent/Registrar if and when funds for the payment of such interest have been received from the Cities or the Board. Notice of the Special Record Date and of the scheduled payment date of the past due interest (the "Special Payment Date," which shall be at least 15 days after the Special Record Date) shall be sent at least five business days prior to the Special Record Date by United States mail, first class postage prepaid, to the address of each Holder of a Bond appearing on the books of the Paying Agent/Registrar at the close of business on the last business day next preceding the date of mailing of such notice.

(c) Interest on the Bonds shall be paid by check (dated as of the Interest Payment Date) and sent by the Paying Agent/Registrar to the Holder entitled to such payment, United States mail, first class postage prepaid, to the address of the Holder as it appears in the Obligation Register or by such other customary banking arrangements acceptable to the Paying Agent/Registrar and the person to whom interest is to be paid; provided, however, that such person shall bear all risk and expenses of such other customary banking arrangements. Upon written request of a registered owner of at least \$1,000,000 in principal amount of Bonds, all payments of the principal of, redemption premium, if any, and interest on the Bonds shall be paid by wire transfer in immediately available funds to an account designated by such registered owner.

(d) The principal of each Bonds shall be paid to the Holder on the due date thereof (whether at the maturity date or the date of prior redemption thereof) upon presentation and surrender of such Bond at the Designated Payment/Transfer Office.

(e) If a date for the payment of the principal of or interest on a Bond is a Saturday, Sunday, legal holiday, or a day on which banking institutions in the Cities or in the city in which the Designated Payment/Transfer Office is located, are authorized by law or executive order to close, then the date for such payment shall be the next succeeding Business Day, and payment on such date shall have the same force and effect as if made on the original date payment was due.

(f) Subject to any applicable escheat, unclaimed property, or similar and Applicable Law, unclaimed payments remaining unclaimed by the Holders entitled thereto for three years after the applicable payment or redemption date shall be paid to the Board and thereafter neither the Cities, the Paying Agent/Registrar, nor any other person shall be liable or responsible to any Holders of such Bonds for any further payment of such unclaimed moneys or on account of any such Bonds.

(g) The unpaid principal balance of each Initial Bond shall bear interest as set forth in such Initial Bond to the respective scheduled due dates, or to the respective dates of prepayment or redemption, of the Principal Installments, and said interest shall be payable to the registered owner thereof, all in the manner provided and on the dates fixed by the Authorized Officers in accordance with this Ordinance and the Officer's Pricing Certificate for each series, and with interest rates as fixed by the Authorized Officer in accordance with this Ordinance and the Officer's Pricing Certificate, and as set forth in the Direct Bond Purchase Agreements.

Section 3.4. **Ownership.** (a) The Cities, the Board, the Paying Agent/Registrar and any other person may treat each Holder as the absolute owner of such Bond for the purpose of making and receiving payment of the principal thereof and premium, if any, thereon, and for the further purpose of making and receiving payment of the interest thereon (subject to the provisions herein that interest is to be paid to each Holder on the Record Date), and for all other purposes, whether or not such Bond is overdue, and neither the Cities, the Board, nor the Paying Agent/Registrar shall be bound by any notice or knowledge to the contrary.

(b) All payments made to the person deemed to be the Holder in accordance with this Section shall be valid and effectual and shall discharge the liability of the Cities, the Board, and the Paying Agent/Registrar upon such Bond to the extent of the sums paid.

Section 3.5. **Registration, Transfer and Exchange.** (a) So long as any Bonds remain outstanding, the Board shall cause the Paying Agent/Registrar to keep a register (the "Obligation Register") at its principal trust office in which, subject to such reasonable regulations as it may prescribe, the Paying Agent/Registrar shall provide for the registration and transfer of Bonds in accordance with this Ordinance.

(b) Ownership of any Bond may be transferred in the Obligation Register only upon the presentation and surrender thereof at the Paying Agent's Designated Payment/Transfer Office for transfer of registration and cancellation, together with proper written instruments of assignment, in form and with guarantee of signatures satisfactory to the Paying Agent/Registrar, evidencing assignment of the Bonds, or any portion thereof in an authorized denomination of \$100,000 or any integral multiple of \$5,000 in excess thereof, to the assignee or assignees thereof, and the right of such assignee or assignees thereof to have the Bond or any portion thereof registered in the name of such assignee or assignees. As provided in the Direct Bond Purchase Agreements the Purchaser covenants to not sell the Bonds unless such purchaser delivers a letter in the form attached to the Direct Bond Purchase Agreement. No transfer of any Bond shall be effective until entered in the Obligation Register. Upon assignment and transfer of any Bond or portion thereof, a new Bond or Bonds will be issued by the Paying Agent/Registrar in conversion and exchange for such transferred and assigned Bond. To the extent possible the Paying Agent/Registrar will issue such new Bond or Bonds in not more than three business days after receipt of the Bond to be transferred in proper form and with proper instructions directing such transfer.

(c) Any Bond may be converted and exchanged only upon the presentation and surrender thereof at the Designated Payment/Transfer Office of the Paying Agent/Registrar together with a written request therefor duly executed by the registered owner or assignee or assignees thereof, or its or their duly authorized attorneys or representatives, with guarantees of signatures satisfactory to the Paying Agent/Registrar, for a Bond or Bonds of the same maturity and interest rate and in any authorized denomination and in an aggregate principal amount equal to the unpaid principal amount of the Bond presented for exchange. If a portion of any Bond is redeemed prior to its scheduled maturity as provided herein, a substitute Bond or Bonds having the same maturity date, bearing interest at the same rate, in the denomination or denominations of \$100,000 or any integral multiple of \$5,000 in excess thereof, at the request of the registered owner, and in an aggregate principal amount equal to the unredeemed portion thereof, will be issued to the registered owner upon surrender thereof for cancellation. To the extent possible, a new Bond or Bonds shall be delivered by the Paying Agent/Registrar to the registered owner of the Bond or Bonds in not more than three business days after receipt of the Bond to be exchanged in proper form and with proper instructions directing such exchange.

(d) Each Bond issued in exchange for any Bond or portion thereof assigned, transferred or converted shall have the same principal maturity date and bear interest at the same rate as the Bond for which it is being exchanged. Each substitute Bond shall bear a letter and/or number to distinguish it from each other Bond. The Paying Agent/Registrar shall convert and exchange the Bonds as provided herein, and each substitute Bond delivered in accordance with this Section shall constitute an original contractual obligation of the Cities and shall be entitled to the benefits and security of this Ordinance to the same extent as the Bond or Bonds in lieu of which such substitute Bond is delivered.

(e) The Board will pay, as Administrative Expenses, the Paying Agent/Registrar's reasonable and customary charge for the initial registration or any subsequent transfer, exchange or conversion of the Bonds, but the Paying Agent/Registrar will require the Holder to pay a sum sufficient to cover any tax or other governmental charge that is authorized to be imposed in connection with the registration, transfer, exchange or conversion of a Bond. In addition, the Cities hereby covenant with the Holders of the Bonds that the Board will (i) pay the reasonable and standard or customary fees and charges of the Paying Agent/Registrar for its services with respect to the payment of the principal of and interest on the Bonds, when due, and (ii) pay the fees and charges of the Paying Agent/Registrar for services with respect to the transfer, registration, conversion and exchange of Bonds as provided herein.

(f) Neither the Cities, the Board, nor the Paying Agent/Registrar shall be required to issue, transfer, or exchange any Bond called for redemption, in whole or in part, where such redemption is scheduled to occur within 45 calendar days after the transfer or exchange date; provided, however, such limitation shall not be applicable to an exchange by the Holder of the uncalled principal balance of a Bond.

Section 3.6. **Cancellation and Authentication.** All Bonds paid or redeemed before their Stated Maturity Dates in accordance with this Ordinance, and all Bonds in lieu of which exchange Bonds or replacement Bonds are authenticated and delivered in accordance with this Ordinance, shall be canceled upon the making of proper records regarding such payment, redemption, exchange or replacement. The Paying Agent/Registrar shall dispose of the canceled Bonds in accordance with Applicable Law.

Section 3.7. **Temporary Bonds.** (a) Following the delivery and registration of the Initial Bond issued hereunder and pending the preparation of definitive Bonds, the proper officers of the Cities may execute and, upon the Cities' or the Board's request, the Paying Agent/Registrar shall authenticate and deliver, one or more temporary Bonds that are printed, lithographed, typewritten, mimeographed or otherwise produced, in any denomination, substantially of the tenor of the definitive Bonds in lieu of which they are delivered, without coupons, and with such appropriate insertions, omissions, substitutions and other variations as the officers of the Cities executing such temporary Bonds may determine, as evidenced by their signing of such temporary Bonds.

(b) Until exchanged for Bonds in definitive form, such Bonds in temporary form shall be entitled to the benefit and security of this Ordinance.

(c) The Cities or the Board, without unreasonable delay, shall prepare, execute and deliver to the Paying Agent/Registrar the Bonds in definitive form; thereupon, upon the presentation and surrender of the Bond or Bonds in temporary form to the Paying Agent/Registrar, the Paying Agent/Registrar shall cancel the Bonds in temporary form and authenticate and deliver in exchange there for a Bond or Bonds of the same maturity and series, in definitive form, in the authorized denomination, and in the same aggregate principal amount, as the Bond or Bonds in temporary form surrendered. Such exchange shall be made without the making of any charge therefor to any Owner.

Section 3.8. **Replacement Bonds.** (a) Upon the presentation and surrender to the Paying Agent/Registrar, at the Designated Payment/Transfer Office, of a mutilated Bond, the Paying Agent/Registrar shall authenticate and deliver in exchange there for a replacement Bond of like tenor and principal amount, bearing a number not contemporaneously outstanding. The Cities, the Board, or the Paying Agent/Registrar may require the Holder of such Bond to pay a sum sufficient to cover any tax or other governmental charge that is authorized to be imposed in connection therewith and any other expenses connected therewith.

(b) In the event any Bond is lost, apparently destroyed or wrongfully taken, the Paying Agent/Registrar, pursuant to Subchapter D of Chapter 1201, Government Code, as amended, and in the absence of notice or knowledge that such Bond has been acquired by a bona fide purchaser, shall authenticate and deliver a replacement Bond of like tenor and principal amount, bearing a number not contemporaneously outstanding, provided that the Holder first:

(i) furnishes to the Paying Agent/Registrar satisfactory evidence of his or her ownership of and the circumstances of the loss, destruction or theft of such Bond;

(ii) furnishes such security or indemnity as may be required by the Paying Agent/Registrar, the Board and the Cities to save them harmless;

(iii) pays all expenses and charges in connection therewith, including, but not limited to, printing costs, legal fees, fees of the Paying Agent/Registrar and any tax or other governmental charge that is authorized to be imposed; and

(iv) satisfies any other reasonable requirements imposed by the Cities and the Paying Agent/Registrar.

(c) If, after the delivery of such replacement Bond, a bona fide purchaser of the original Bond in lieu of which such replacement Bond was issued presents for payment such original Bond, the Cities, the Board, and the Paying Agent/Registrar shall be entitled to recover such replacement Bond from the person to whom it was delivered or any person taking therefrom, except a bona fide purchaser, and shall be entitled to recover upon the security or indemnity provided therefor to the extent of any loss, damage, cost or expense incurred by the Cities, the Board, or the Paying Agent/Registrar in connection therewith.

(d) In the event that any such mutilated, lost, apparently destroyed or wrongfully taken Bond has become or is about to become due and payable, the Paying Agent/Registrar, in its discretion, instead of issuing a replacement Bond, may pay such Bond.

(e) Each replacement Bond delivered in accordance with this Section shall constitute an original contractual obligation of the Cities and shall be entitled to the benefits and security of this Ordinance to the same extent as the Bond or Bonds in lieu of which such replacement Bond is delivered.

Section 3.9. **Book-Entry Only System.** (a) The definitive Bonds for each series shall be initially issued in the form of a separate single fully registered Bond for each of the maturities thereof Upon initial issuance, the ownership of each such Bond shall be registered in the name of Cede & Co., as nominee of DTC, and except as provided in Section 3.10, all of the outstanding Bonds shall be registered in the name of Cede & Co., as nominee of DTC.

(b) With respect to Bonds registered in the name of Cede & Co., as nominee of DTC, the Cities, the Board, and the Paying Agent/Registrar shall have no responsibility or obligation to any DTC Participant or to any person on behalf of whom such a DTC Participant holds an interest in the Bonds, except as provided in this Ordinance. Without limiting the immediately preceding sentence, the Cities, the Board, and the Paying Agent/Registrar shall have no responsibility or obligation with respect to (i) the accuracy of the records of DTC, Cede & Co. or any DTC Participant with respect to any ownership interest in the Bonds, (ii) the delivery to any DTC Participant or any other person, other than a Holder, as shown on the Obligation Register, of any notice with respect to the Bonds, including any notice of redemption, or (iii) the payment to any DTC Participant or any other person, other than a Holder, as shown in the Register of any amount with respect to principal of, premium, if any, or interest on the Bonds. Notwithstanding any other provision of this Ordinance to the contrary, the Cities, the Board, and the Paying Agent/Registrar shall be entitled to treat and consider the person in whose name each Bond is registered in the Obligation Register as the absolute owner of such Bond for the purpose of payment of principal of, premium, if any, and interest on the Bonds, for the purpose of giving notices of redemption and other matters with respect to such Bond, for the purpose of registering transfer with respect to such Bond, and for all other purposes whatsoever. The Paying Agent/Registrar shall pay all principal of, premium, if any, and interest on the Bonds only to or upon the order of the respective Holders, as shown in the Obligation Register, or their respective attorneys duly authorized in writing, and all such payments shall be valid and effective to fully satisfy and discharge the Cities' obligations with respect to payment of, premium, if any, and interest on the Bonds to the extent of the sum or sums so paid. No person other than a Holder, as shown in the register, shall receive a certificate evidencing the obligation of the Cities to make payments of amounts due pursuant to this Ordinance. Upon delivery by DTC to the Paying Agent/Registrar of written notice to the effect that DTC has determined to substitute a new nominee in place of Cede & Co., and subject to the provisions in this Ordinance with respect to interest checks or drafts being mailed to the registered Owner at the close of business on the Record Date, the word "Cede & Co." in this Ordinance shall refer to such new nominee of DTC.

(c) The "Blanket Representation Letter" setting respective duties with respect to the Bonds has been previously executed and delivered by an Authorized Officer of the Airport and made applicable to the Bonds delivered in book-entry-only form to DTC, as securities depository therefor, is hereby ratified and approved for the Bonds.

Section 3.10. **Successor Securities Depository.** In the event that the Cities, the Board, or the Paying Agent/Registrar determine that DTC is incapable of discharging its responsibilities described herein and in the Representation Letter, and that it is in the best interest of the beneficial owners of the Bonds that they be able to obtain certificated Bonds, or in the event DTC discontinues the services described herein, the Cities, the Board, or the Paying Agent/ Registrar shall (i) appoint a successor securities depository, qualified to act as such under Section 17(a) of the Securities and Exchange Act of 1934, as amended, notify DTC and DTC Participants, as identified by DTC, of the appointment of such successor securities depository and transfer one or more separate Bonds to such successor securities

depository or (ii) notify DTC and DTC Participants, as identified by DTC, of the availability through DTC of Bonds and transfer one or more separate Bonds to DTC Participants having Bonds credited to their DTC accounts, as identified by DTC. In such event, the Bonds shall no longer be restricted to being registered in the Obligation Register in the name of Cede & Co., as nominee of DTC, but may be registered in the name of the successor securities depository, or its nominee, or in whatever name or names Holders transferring or exchanging Bonds shall designate, in accordance with the provisions of this Ordinance.

Section 3.11. **Payments to Cede & Co.** Notwithstanding any other provision of this Ordinance to the contrary, so long as any Bonds are registered in the name of Cede & Co., as nominee of DTC, all payments with respect to principal of, premium, if any, and interest on such Bonds, and all notices with respect to such Bonds, shall be made and given, respectively, in the manner provided in the Representation Letter.

ARTICLE IV

REDEMPTION OF BONDS BEFORE MATURITY

Section 4. 1. **Limitation on Redemption.** The Bonds shall be subject to redemption before scheduled maturity only as provided in this Article IV and the Officer's Pricing Certificate.

Section 4.2. **Optional Redemption.** (a) The Authorized Officer shall specify in the Direct Bond Purchase Agreements, Officer's Pricing Certificates, Initial Bonds, and in the Bonds such rights of optional redemption, if any, and the Redemption Prices therefor that are to be reserved by the Cities.

(b) To the extent the Bonds are subject to optional redemption, the Board, at least 45 days before the redemption date, unless a shorter period shall be satisfactory to the Paying Agent/Registrar, shall notify the Paying Agent/Registrar of such redemption date and of the principal amount of the Bonds to be redeemed.

Section 4.3. **Partial Redemption.** (a) If less than all of the Bonds are to be redeemed pursuant to Section 4.2, the Board shall have the right to determine the maturity or maturities and the amounts thereof to be redeemed and shall direct the Paying Agent/Registrar to call the Bonds, or portions thereof, within such maturity or maturities and in such principal amounts for redemption as determined by the Board in its sole discretion.

(b) A portion of a single Bond of a denomination greater than \$100,000 may be redeemed, but only in a principal amount equal to \$100,000 or any integral multiple of \$5,000 in excess thereof. If such a Bond is to be partially redeemed, the Paying Agent/Registrar shall treat each \$100,000 or integral multiple of \$5,000 in excess thereof as though it were a single Bond for purposes of selection for redemption.

(c) Upon surrender of any Bond for redemption in part, the Paying Agent/Registrar, in accordance with Section 3.5 of this Ordinance, shall authenticate and deliver an exchange Bond or Bonds in an aggregate principal amount equal to the unredeemed portion of the Bond so surrendered, such exchange being without charge.

(d) The Paying Agent/Registrar shall promptly notify the Board in writing of the principal amount to be redeemed of any Bond as to which only a portion thereof is to be redeemed.

Section 4.4. **Mandatory Redemption of Certain Bonds.** (a) The Authorized Officer shall specify in the Direct Bond Purchase Agreements, Officer's Pricing Certificates, Initial Bonds and in the Bonds such obligations to redeem the Bonds mandatorily, and the Redemption Prices therefor, as are to be imposed on the Cities.

(b) Subject to the provisions of subsection (c) of this Section, when less than all of the Bonds of a specified maturity on a specified Stated Maturity Date are required to be redeemed as determined in accordance with this Section, the Board, acting on behalf of the Cities, shall have the right and shall direct the Paying Agent/Registrar to call the Bonds, or portions thereof within a maturity, that are to be called for redemption. A portion of a single Bond of a denomination greater than \$100,000 or integral multiple of \$5,000 in excess thereof may be redeemed, but only in a principal amount equal to \$100,000 or any integral multiple of \$5,000 in excess thereof. The Paying Agent/Registrar shall treat each \$100,000 or integral multiple of \$5,000 in excess thereof of the Bond as though it were a single Bond for purposes of selection for redemption. Upon surrender of any Bond for redemption in part, the Paying Agent/Registrar shall authenticate and deliver an exchange Bond or Bonds in an aggregate amount equal to the unredeemed portion of the Bond so surrendered.

(c) In lieu of the procedure described in subsection (b) of this Section, if less than all of the Bonds of a Stated Maturity Date are required to be redeemed, the Cities and the Board shall have the right to accept tenders of Bonds of the applicable Stated Maturity Date and to purchase Bonds of such maturity in the open markets at any price that is less than the applicable Redemption Price for the Bonds required to be redeemed.

Section 4.5. **Notice of Redemption to Holders.** (a) The Paying Agent/Registrar shall give notice of any redemption of Bonds by sending notice by first class United States mail, postage prepaid, or by such other means as is acceptable to such Holders, not less than 30 days before the date fixed for redemption, to the Holder of each Bond (or part thereof) to be redeemed, at the address shown on the Obligation Register.

(b) The notice shall state the redemption date, the redemption price, the place at which the Bonds are to be surrendered for payment, and, if less than all the Bonds outstanding are to be redeemed, an identification of the Bonds or portions thereof to be redeemed.

(c) Any notice given as provided in this Section shall be conclusively presumed to have been duly given, whether or not the Holder receives such notice.

Section 4.6. **Conditional Notice of Redemption.** With respect to any optional redemption of Bonds, unless certain prerequisites to such redemption required by the Master Bond Ordinance or this Ordinance have been met and moneys sufficient to pay the principal of and premium, if any, and interest on the Bonds to be redeemed shall have been received by the Paying Agent prior to the giving of such notice of redemption, such notice shall state that said redemption may, at the option of the Board, be conditional upon the satisfaction of such prerequisites and receipt of such moneys by the Paying Agent on or prior to the date fixed for such redemption. If a conditional notice of redemption is given and such prerequisites to the redemption and sufficient moneys are not received, such notice shall be of no force and effect, the Board shall not redeem such Bonds and the Paying Agent shall give notice, in the manner in which the notice of redemption was given, to the effect that the Bonds have not been redeemed.

Section 4.7. **Payment Upon Redemption.** (a) Before or on each redemption date, the Board on behalf of the Cities shall deposit with the Paying Agent/Registrar money sufficient to pay all amounts due on the redemption date and the Paying Agent/Registrar shall make provision for the payment of the Bonds to be redeemed on such date by setting aside and holding in trust such amounts as are received by the Paying Agent/Registrar from the Board and shall use such funds solely for the purpose of paying the principal of, redemption premium, if any, and accrued interest on the Bonds being redeemed, or the tender or negotiated price in the case of Bonds tendered or purchased under Section 4.4(c).

(b) Upon presentation and surrender of any Bond called for redemption at the Designated Payment/Transfer Office on or after the date fixed for redemption, the Paying Agent/Registrar shall pay the principal of, redemption premium, if any, and accrued interest on such Bond to the date of redemption from the money set aside for such purpose.

Section 4.8. **Effect of Redemption.** (a) Notice of redemption having been given as provided in Section 4.5 of this Ordinance, the Bonds or portions thereof called for redemption shall become due and payable on the date fixed for redemption and, unless the Cities fail in their obligation to make provision for the payment of the principal thereof, redemption premium, if any, or accrued interest thereon on the date fixed for redemption, such Bonds or portions thereof shall cease to bear interest from and after the date fixed for redemption, whether or not such Bonds are presented and surrendered for payment on such date.

(b) If the Cities shall fail to make provision for payment of all sums due on a redemption date, then any Bond or portion thereof called for redemption shall continue to bear interest at the rate stated on the Bond until due provision is made for the payment of same by the Cities.

ARTICLE V

PAYING AGENT/REGISTRAR

Section 5.1. **Appointment of Initial Paying Agent/Registrar.** The Bank of New York Mellon Trust Company, N.A., is hereby appointed as the initial Paying Agent/Registrar for the Bonds, under and subject to the terms and provisions of the Master Paying Agent Agreement.

Section 5.2. **Qualifications.** The Paying Agent/Registrar shall be a commercial bank, a trust company organized under applicable laws, or any other entity duly qualified and legally authorized to serve as and perform the duties and services of paying agent and registrar for the Bonds.

Section 5.3. **Maintaining Paying Agent/Registrar.** (a) At all times while any Bonds are Outstanding, the Cities will maintain a Paying Agent/Registrar that is qualified under Section 5.2 of this Ordinance.

(b) If the Paying Agent/Registrar resigns or otherwise ceases to serve as such, the Board will promptly appoint a replacement.

Section 5.4. **Termination.** The Cities, acting through the Board, upon not less than 60 days' notice, reserves the right to terminate the appointment of any Paying Agent/Registrar by delivering to the entity whose appointment is to be terminated written notice of such termination, provided that such termination shall not be effective until a successor Paying Agent/Registrar has been appointed and has accepted the duties of Paying Agent/Registrar for the Bonds.

Section 5.5. **Notice of Change.** Promptly upon each change in the entity serving as Paying Agent/Registrar, the Board will cause notice of the change to be sent to each Holder and Insurer by first class United States mail, postage prepaid, at the address in the Obligation Register, stating the effective date of the change and the name and mailing address of the replacement Paying Agent/Registrar.

Section 5.6. **Agreement to Perform Duties and Functions.** By accepting the appointment as Paying Agent/Registrar, the Paying Agent/Registrar acknowledges receipt of copies of the Master Bond Ordinance and this Ordinance, and is deemed to have agreed to the provisions thereof, and to perform the duties and functions of Paying Agent/Registrar prescribed therein and herein.

Section 5.7. **Delivery of Records to Successor.** If a Paying Agent/Registrar is replaced, such Paying Agent/Registrar, promptly upon the appointment of the successor, will deliver the Obligation Register (or a copy thereof) and all other pertinent books and records relating to the Bonds to the successor Paying Agent/Registrar.

ARTICLE VI

FORM OF THE

BONDS

Section 6.1. **Form Generally.** (a) The Bonds, including the Registration Certificate of the Comptroller of Public Accounts of the State, the Certificate of the Paying Agent/Registrar, and the Assignment form to appear on each of the Bonds, (i) shall be substantially in the form set forth in this Article, with such appropriate insertions, omissions, substitutions, and other variations as are permitted or required by this Ordinance or the Officer's Pricing Certificates, and (ii) may have such letters, numbers, or other marks of identification (including identifying numbers and letters of the Committee on Uniform Securities Identification Procedures of the American Bankers Association) and such legends and endorsements (including any reproduction of an opinion of counsel) thereon as, consistently herewith, may be determined by the Board.

(b) Any portion of the text of any Bonds may be set forth on the reverse side thereof, with an appropriate reference thereto on the face of the Bonds.

(c) The Bonds, including the Initial Bonds submitted to the Attorney General of Texas and any temporary Bonds, shall be typed, printed, lithographed, photocopied or engraved, and may be produced by any combination of these methods or produced in any other similar manner, all as determined by the officers executing such Bonds, as evidenced by their execution thereof.

Section 6.2. **Form of Bond.** The forms of Bond, including the form of the Registration Certificate of the Comptroller of Public Accounts of the State, the form of Certificate of the Paying Agent/Registrar and the form of Assignment appearing on the Bonds, shall be substantially as follows for each Bond of each series:

(a) [Form of Bond]

THESE BONDS ARE RESTRICTED AS TO RESALE AND MAY NOT BE RESOLD IN AN OFFERING OR DISTRIBUTION AND MAY ONLY BE SOLD TO A QUALIFIED INSTITUTIONAL BUYER AS DEFINED IN RULE 144A UNDER THE SECURITIES ACT OF 1933 REPRESENTING TO THE SELLING HOLDER AND THE CITIES: (1) IT IS A QUALIFIED INSTITUTIONAL BUYER AS DEFINED BY RULE 144A UNDER THE SECURITIES ACT OF 1933; (2) IT IS PURCHASING THE BONDS FOR INVESTMENT ONLY FOR ITS OWN ACCOUNT AND NOT FOR RESALE OR DISTRIBUTION AND IT MAY ONLY RESELL THE BONDS TO A QUALIFIED INSTITUTIONAL BUYER MAKING THE SAME ACKNOWLEDGEMENT AND WRITTEN REPRESENTATIONS MADE IN THESE CLAUSES (1) THROUGH (4) OF THIS PARAGRAPH TO THE SELLER AND TO THE CITIES, IN A TRANSACTION NOT INVOLVING AN OFFERING OR DISTRIBUTION; (3) IT UNDERSTANDS AND ACKNOWLEDGES THAT NO

PLACEMENT MEMORANDUM OR OTHER DISCLOSURE DOCUMENT OF THE CITIES HAS OR WILL BE PROVIDED TO IT; AND (4) IT HAS HAD THE OPPORTUNITY TO CONDUCT ITS OWN DUE DILIGENCE, EVALUATE THE MERITS AND RISKS OF THE PURCHASE OF THE BONDS WITHOUT RELIANCE ON THE CITIES OR, IN THE EVENT OF A RESALE, THE SELLER, AND RELIED EXCLUSIVELY ON ITS OWN DUE DILIGENCE.

REGISTERED

REGISTERED

No.

\$_____

United States of America
State of Texas
Cities of Dallas and Fort Worth

**DALLAS FORT WORTH INTERNATIONAL AIRPORT JOINT REVENUE BOND,
SERIES 1**

INTEREST RATE: MATURITY DATE: ORIGINAL ISSUE DATE: CUSIP NO.:

% _____ 1, 201_

The Cities of Dallas and Fort Worth Texas (the "Cities"), for value received, hereby
promise to pay to

_____ or registered assigns, on the Maturity Date, as specified above, the sum of
_____ DOLLARS

unless this Bond shall have been sooner called for redemption and the payment of the principal hereof shall have been paid or provision for such payment shall have been made, and to pay interest on the unpaid principal amount hereof from the later of the Original Issue Date, or the most recent interest payment date to which interest has been paid or provided for until such principal amount shall have been paid or provided for, at the per annum rate of interest specified above, computed on the basis of a 360-day year of twelve 30-day months, such interest to be paid semiannually on May 1 and November 1 of each year, commencing _____, 2016².

¹ To be completed pursuant to the Officer's Pricing Certificate for the Bonds.

² To be completed pursuant to the Officer's Pricing Certificate for the Bonds.

Capitalized terms appearing herein that are defined terms in the Ordinances defined below, have the meanings assigned to them in the Ordinances. Reference is made to the Ordinances for such definitions and for all other purposes.

The principal of this Bond shall be payable without exchange or collection charges in lawful money of the United States of America upon presentation and surrender of this Bond at the corporate trust office in Dallas, Texas (the "Designated Payment/Transfer Office"), of The Bank of New York Mellon Trust Company, N.A. or, with respect to a successor Paying Agent/Registrar, at the Designated Payment/Transfer Office of such successor. Interest on this Bond is payable by check dated as of the interest payment date, mailed by the Paying Agent/Registrar to the registered owner at the address shown on the registration books kept by the Paying Agent/Registrar or by such other customary banking arrangements acceptable to the Paying Agent/Registrar, requested by, and at the risk and expense of, the person to whom interest is to be paid. Upon written request of a registered owner of at least \$1,000,000 in principal amount of Bonds, all payments of the principal of, redemption premium, if any, and interest on the Bonds shall be paid by wire transfer in immediately available funds to an account designated by such registered owner. For the purpose of the payment of interest on this Bond, the registered owner shall be the person in whose name this Bond is registered at the close of business on the "Record Date," which shall be the 15th day of the month next preceding such interest payment date; provided, however, that in the event of nonpayment of interest on a scheduled interest payment date, and for 30 days thereafter, a new record date for such interest payment (a "Special Record Date") will be established by the Paying Agent/Registrar, if and when funds for the payment of such interest have been received. Notice of the Special Record Date and of the scheduled payment date of the past due interest (the "Special Payment Date," which shall be 15 days after the Special Record Date) shall be sent at least five business days prior to the Special Record Date by United States mail, first class postage prepaid, to the address of each Holder of a Bond appearing on the books of the Paying Agent/Registrar at the close of business on the last business day preceding the date of mailing such notice.

If a date for the payment of the principal of or interest on the Bonds is a Saturday, Sunday, legal holiday, or a day on which banking institutions in the Cities or in the city in which the Designated Payment/Transfer Office is located are authorized by law or executive order to close, then the date for such payment shall be the next succeeding Business Day, and payment on such date shall have the same force and effect as if made on the original date payment was due.

This Bond is one of a series of fully registered bonds specified in the title hereof, dated _____³ issued in the aggregate principal amount of \$ _____⁴ issued pursuant to the authority of Chapter 22, Texas Transportation Code, as amended, Chapters 1207 and 1371, Texas Government Code, as amended and the "Master Bond Ordinance," as defined in the Fifty-First Supplemental Concurrent Bond Ordinance adopted.

³ To be completed pursuant to the Officer's Pricing Certificate for the Bonds.

⁴ To be completed pursuant to the Officer's Pricing Certificate for the Bonds.

Concurrently by the City Councils of the Cities (the "Fifty-First Supplemental Ordinance"). The Master Bond Ordinance and the Fifty-First Supplemental Ordinance are herein collectively referred to as the "Ordinances." This Bond is one of the Additional Obligations authorized by the Ordinances and is subject to the terms and provisions thereof. The Ordinances and their respective terms and provisions are incorporated herein for all purposes.

The Bonds were issued by the Cities for the purposes of obtaining funds to refund certain obligations previously issued by the Cities, to pay costs of capital improvements at the Airport (including capitalized interest, if any), to provide funding for the Debt Service Reserve Requirements through either the deposit of Bond proceeds or entering into a surety or such other agreements, and to pay the Cities' and the Board's costs incurred in connection with the issuance of the Bonds, including the costs of the Policy or Policies for Insurance, if any, or the surety or debt service reserve agreement.

The Bonds and the interest thereon are payable from, and are secured by a first lien on and pledge of the Pledged Revenues and the Pledged Funds.

The lien on and pledge of the Pledged Revenues and Pledged Funds created and granted in the Ordinances in favor of the Bonds is on a parity with the lien and pledge thereof granted by the Cities in favor of the Holders of Outstanding Obligations and any Additional Obligations or Parity Credit Agreement Obligations that may be issued or executed pursuant to the Master Bond Ordinance, as defined and permitted therein. The Cities have reserved the right in the Ordinances to issue Additional Obligations and Parity Credit Agreement Obligations that, after issuance, may be secured by liens on and pledges of the Pledged Revenues and Pledged Funds on a parity with the lien thereon in favor of the Bonds.

The Cities have also reserved the right in the Ordinances to issue Subordinate Lien Obligations, and Net Revenue Obligations and Credit Agreement Obligations in connection therewith, provided the lien and pledge securing the same are expressly made junior and subordinate to the pledge and lien securing the Obligations and Parity Credit Agreement Obligations.

All covenants requiring the Cities to pay principal and interest or other payments on Obligations, Subordinate Lien Obligations, Net Revenue Obligations, and Credit Agreement Obligations shall be joint, and not several, obligations, and all monetary obligations shall be payable and collectible solely from the revenues and funds expressly pledged thereto by the Ordinances or by an Additional Supplemental Ordinance, such revenues and funds being owned in undivided interests by the City of Dallas (to the extent of 7/11ths thereof) and by the City of Fort Worth (to the extent of 4/11ths thereof); and, each and every Holder shall by his acceptance of this Bond consent and agree that no claim, demand, suit, or judgment for the payment of money shall ever be asserted, filed, obtained or enforced against either of the Cities apart from the other City and from sources other than the funds and revenues pledged thereto; and no liability or judgment shall ever be asserted, entered or collected

against either City individually, except out of such pledged revenues and exceeding in the case of Dallas an amount equal to 7/11^{ths} of the total amount asserted or demanded, and in the case of Fort Worth an amount equal to 4/11ths of the total amount asserted or demanded. The Holders hereof shall never have the right to demand payment of this obligation out of any funds raised or to be raised by taxation.

[The Cities have reserved the right and option to redeem the Bonds maturing in the years through, inclusive, in whole or part, in principal amounts equal to \$100,000 or any integral multiple of \$5,000 in excess thereof, before their respective maturity dates, on November 1, , or on any date thereafter, at a price equal to the principal amount thereof, plus interest to the date fixed for redemption, without premium.]⁵

[The Bonds maturing November 1, ____ November 1, _____ November 1, _____ November 1, _____ shall be redeemed prior to stated maturity in part at random on November 1 as indicated, in each of the years set forth below from moneys required to be deposited to the credit of the Debt Service Fund at the principal amount thereof and accrued interest to date of redemption, without premium. Such required sinking fund installments as to each maturity are as follows:

BONDS MATURING NOVEMBER 1, _____

<u>Year</u>	<u>Amount</u>
-------------	---------------

BONDS MATURING NOVEMBER 1, _____

<u>Year</u>	<u>Amount</u>
-------------	---------------

BONDS MATURING NOVEMBER 1, _____

<u>Year</u>	<u>Amount</u>
-------------	---------------

The Paying Agent/Registrar will select at random the specific Bonds (or with respect to Bonds having a denomination in excess of \$100,000, each \$100,000 or any integral multiple of \$5,000 in excess thereof portion) to be redeemed by mandatory redemption. The principal amount of Bonds required to be redeemed on any the Bonds. redemption date pursuant to the foregoing mandatory sinking fund redemption provisions hereof shall be reduced, at the option of the Board on behalf of the City, by the principal amount of any Bonds having the same maturity which, at least 45 days prior to the mandatory sinking fund redemption date (i) shall have been acquired by the Board on behalf of the City at a price not exceeding the principal amount of such Bonds plus accrued interest to the date of purchase thereof, and delivered to the Paying Agent/Registrar for cancellation, or (ii) shall have been redeemed pursuant to the optional redemption provisions hereof and not previously credited to a mandatory sinking fund redemption.]⁶

⁵ Optional redemption provisions to be inserted pursuant to the Officer's Pricing Certificate for the Bonds.

⁶ Mandatory redemption provisions to be inserted pursuant to the Officer's Pricing Certificate for the Bonds

Notice of such redemption or redemptions shall be given by first class mail, postage prepaid, not less than 30 days before the date fixed for redemption, to the registered owner of each of the Bonds to be redeemed in whole or in part. Notice having been so given, the Bonds or portions thereof designated for redemption shall become due and payable on the redemption date specified in such notice; from and after such date, notwithstanding that any of the Bonds or portions thereof so called for redemption shall not have been surrendered for payment, interest on such Bonds or portions thereof shall cease to accrue.

With respect to any optional redemption of Bonds, unless certain prerequisites to such redemption required by the Master Bond Ordinance or this Ordinance have been met and moneys sufficient to pay the principal of and premium, if any, and interest on the Bonds to be redeemed shall have been received by the Paying Agent prior to the giving of such notice of redemption, such notice shall state that said redemption may, at the option of the Board, be conditional upon the satisfaction of such prerequisites and receipt of such moneys by the Paying Agent on or prior to the date fixed for such redemption. If a conditional notice of redemption is given and such prerequisites to the redemption and sufficient moneys are not received, such notice shall be of no force and effect, the Board shall not redeem such Bonds and the Paying Agent shall notice, in the manner in which the notice of redemption was given, to the effect that the Bonds have not been redeemed.

As provided in the Ordinances, and subject to certain limitations therein set forth, this Bond is transferable upon surrender of this Bond for transfer at the Designated Payment/Transfer Office, with such endorsement or other evidence of transfer as is acceptable to the Paying Agent/Registrar, and, thereupon, one or more new fully registered Bonds of the same stated maturity, of authorized denominations, bearing the same rate of interest, and for the same aggregate principal amount will be issued to the designated transferee or transferees.

Neither the Cities, the Board, nor the Paying Agent/Registrar shall be required to issue, transfer or exchange any Bond called for redemption where such redemption is scheduled to occur within 45 calendar days of the transfer or exchange date; provided, however, such limitation shall not be applicable to an exchange by the registered owner of the uncalled principal balance of a Bond.

The Cities, the Board, the Paying Agent/Registrar, and any other person may treat the person in whose name this Bond is registered as the owner hereof for the purpose of receiving payment as herein provided (except interest shall be paid to the person in whose name this Bond is registered on the Record Date or Special Record Date, as applicable) and for all other purposes, whether or not this Bond be overdue, and neither the Cities, the Board, nor the Paying Agent/Registrar shall be affected by notice to the contrary.

IT IS HEREBY CERTIFIED AND RECITED that the issuance of this Bond and the series of which it is a part is duly authorized by law; that all acts, conditions and things required to be done precedent to and in the issuance of the Bonds have been properly done and performed and have happened in regular and due time, form and manner, as required by law.

IN WITNESS WHEREOF, the City Council of the City of Dallas, Texas, has caused the facsimile seal of that City to be placed hereon and this Bond to be signed by the facsimile signature of its Mayor and countersigned by the facsimile signatures of its City Manager and City Secretary; and the City Council of the City of Fort Worth, Texas, has caused the facsimile seal of that City to be placed hereon and this Bond to be signed by the facsimile signature of its Mayor, countersigned by the facsimile signature of its City Secretary, and approved as to form and legality by its City Attorney.

COUNTERSIGNED:

City Manager,
City of Dallas, Texas

Mayor,
City of Dallas, Texas

City Secretary,
City of Dallas, Texas

[SEAL]

COUNTERSIGNED:

City Secretary,
City of Fort Worth

Mayor,
City of Fort Worth

APPROVED AS TO FORM AND LEGALITY:

City Attorney,
City of Fort Worth, Texas

[SEAL]

**[Form of Certificate of Paying Agent/Registrar]
CERTIFICATE OF PAYING AGENT/REGISTRAR**

This is one of the Bonds referred to in the within mentioned Ordinances. The series of Bonds of which this Bond is a part was originally issued as one Initial Bond which was approved by the Attorney General of the State of Texas and registered by the Comptroller of Public Accounts of the State of Texas.

THE BANK OF NEW YORK MELLON TRUST
COMPANY, N.A., as Paying Agent/Registrar

Dated: _____

By: _____

Authorized Signatory

(b) [Form of Assignment]

ASSIGNMENT

FOR VALUE RECEIVED, the undersigned hereby sells, assigns and transfers unto (print or typewrite name, address and zip code of transferee):

(Social Security or other identifying number: the within Bond and all rights hereunder and hereby irrevocably constitutes and appoints attorney to transfer the within Bond on the books kept for registration hereof, with full power of substitution in the premises.

Dated: _____ Signature Guaranteed By:

Authorized Signatory

NOTICE: The signature on this Assignment must correspond with the name of the registered owner as it appears on the face of the within Bond in every particular and must be guaranteed in a manner satisfactory to the Paying Agent/Registrar.

(c) Initial Bond Insertions.

(i) The Initial Bond shall be in the form set forth in paragraph (a) of this Section, except that:

A. immediately under the name of the bond, the headings "INTEREST RATE" and "MATURITY DATE" shall both be completed with the words "As Shown Below" and "CUSIP NO. ___" deleted;

B. in the first paragraph:

the words "on the Maturity Date" shall be deleted and the following will be inserted:

C. "on November 1 in the years, in the principal installments and bearing interest at the per annum rates set forth in the following schedule:

<u>Principal Installments</u>	<u>Interest Rates</u>
-------------------------------	-----------------------

D. (Information to be inserted in accordance with the Officer's Pricing Certificate; and

E. the Initial Bond shall be numbered TC-1.

(ii) The following Registration Certificate of Comptroller of Public Accounts shall appear on the Initial Bond in lieu of the Certificate of the Paying Agent/Registrar:

REGISTRATION CERTIFICATE OF COMPTROLLER OF PUBLIC ACCOUNTS

OFFICE OF THE COMPTROLLER	§	REGISTER No.

OF PUBLIC ACCOUNTS	§	
THE STATE OF TEXAS	§	

I HEREBY CERTIFY THAT there is on file and of record in my office a certificate to the effect that the Attorney General of the State of Texas has examined and approved this Bond as required by law, and that he finds that it has been issued in conformity with the constitution and laws of the State of Texas, and that this Bond has been registered this day by me.

WITNESS MY SIGNATURE AND SEAL OF OFFICE this

[SEAL]

Comptroller of Public Accounts
of the State of Texas

Section 6.3. **CUSIP Registration.** The Cities may secure identification numbers through the CUSIP Service Bureau Division of Standard & Poor's Corporation, New York, New York, and may authorize the printing of such numbers on the face of the Bonds. It is expressly provided, however, that the presence or absence of CUSIP numbers on the Bonds shall be of no significance or effect as regards the legality thereof and neither the Cities, the Board, nor the attorneys approving said Bonds as to legality are to be held responsible for CUSIP numbers incorrectly printed on the Bonds.

Section 6.4. **Legal Opinion.** The approving legal opinions of McCall, Parkhurst & Horton L.L.P. and Bracewell LLP, Co-Bond Counsel, shall be delivered to the Paying Agent/Registrar and the delivery thereof shall be acknowledged by the Paying Agent/Registrar on behalf of the Holders of the Bonds.

ARTICLE VII

EXECUTION, APPROVAL, REGISTRATION, SALE AND DELIVERY OF BONDS AND RELATED DOCUMENTS

Section 7.1. **Method of Execution. Delivery of Initial Bond.** (a) Each of the Bonds shall be signed and executed on behalf of the City of Dallas by the manual or facsimile signature of its Mayor and countersigned by the manual or facsimile signatures of its City Manager and City Secretary, and the corporate seal of that City shall be impressed, printed, lithographed or otherwise reproduced or placed on each bond. Each of the Bonds shall be signed and executed on behalf of the City of Fort Worth by the manual or facsimile signature of its Mayor and countersigned by the manual or facsimile signature of its City Secretary; the same shall be approved as to form and legality by the manual or facsimile signature of the City Attorney of the City, and its corporate seal shall be impressed, printed, lithographed or otherwise reproduced or placed upon each bond. All manual or facsimile signatures placed upon the Bonds shall have the same effect as if manually placed thereon, all to be done in accordance with Applicable Law.

(b) In the event the Mayor, City Secretary, City Manager or City Attorney of either of the Cities is absent or otherwise unable to execute any document or take any action authorized herein, the Mayor Pro Tern, the Assistant City Secretary, an Assistant City Manager or an Assistant City Attorney, respectively, shall be authorized to execute such documents and take such actions, and the performance of such duties by the Mayor Pro Tern and the Assistant City Secretary, and an Assistant City Manager and an Assistant City Attorney shall, for the purposes of this Ordinance, have the same force and effect as if such duties were performed by the Mayor, City Secretary, City Manager and City Attorney, respectively. If any official from either City whose manual or facsimile signature shall appear on the Bonds, shall cease to be such official before the Authentication of the Bonds or before delivery of the Bonds, such manual or facsimile signature shall nevertheless be valid and sufficient for all purpose as if such official had remained in such office.

(c) On the Closing Date, one "Initial Bond," of each series representing the entire principal amount of all Bonds of such series and the terms set forth in each Officer's Pricing Certificate applicable thereto, payable in stated installments to the Purchasers or its designee, executed by manual or facsimile signatures of the Mayors and the City Manager of the City of Dallas and countersigned by the City Secretaries of the Cities and approved as to form and legality by the City Attorney of the City of Fort Worth, approved by the Attorney General of Texas, and registered and manually signed by the Comptroller of Public Accounts of the State, will be delivered to the Purchaser of each series or its designee. Upon payment for the Initial Bonds, the Paying Agent/Registrar shall cancel the Initial Bonds and deliver to DTC on behalf of the Purchaser registered definitive Bonds for each maturity of each series as described in Section 3.7.

(d) Except as provided below, no Bond shall be valid or obligatory for any purpose or be entitled to any security or benefit of this Ordinance unless and until there appears thereon the Certificate of Paying Agent/Registrar substantially in the form provided in this Ordinance, duly authenticated by manual execution of the Paying Agent/Registrar. It shall not be required that the same authorized representative of the Paying Agent/Registrar sign the Certificate of Paying Agent/ Registrar on all of the Bonds. In lieu of the executed Certificate of Paying Agent/Registrar described above, the Initial Bonds shall have attached thereto the Comptroller's Registration Certificate substantially in the form provided in this Ordinance, manually executed by the Comptroller of Public Accounts of the State or by his duly authorized agent, which certificate shall be evidence that the Initial Bonds have been duly approved by the Attorney General of the State and that it is a valid and binding obligation of the Cities, and has been registered by the Comptroller.

Section 7.2. **Approval and Registration.** The Board is hereby authorized to have control and custody of the Bonds and all necessary records and proceedings pertaining thereto pending their delivery, and the Chairman, and the officers and employees of the Board and of the Cities are hereby authorized and instructed to make such certifications and to execute such instruments as may be necessary to accomplish the delivery of the Bonds or the Initial Bond to the Attorney General of the State of Texas and to assure the investigation, examination and approval thereof by the Attorney General and their registration by the Comptroller of Public Accounts. Upon registration of the Bonds, the Comptroller of Public Accounts (or a deputy designated in writing to act for him) shall manually sign the Comptroller's Registration Certificate accompanying the Bonds and the seal of the Comptroller shall be impressed, or placed in facsimile, on such certificate. The Chairman of the Board and the Chief Executive Officer of the Airport shall be further authorized to make such agreements and arrangements with the purchasers of Bonds and with the Paying Agent/Registrar as may be necessary to assure that such Bonds will be delivered to such purchasers in accordance with the terms of sale.

Section 7.3. **TEFRA Approval.** An Authorized Officer is hereby appointed to be the designated Hearing Officer for a public hearing, if applicable, relating to the Bonds to be held for purposes of satisfying Section 147 of the Code and the Mayors are hereby authorized to approve the issuance of the Bonds and the use of the proceeds thereof for the purpose of satisfying the requirements of Section 147 of the Code.

Section 7.4. **Approval of Credit Agreements.** The Board is authorized to enter into Credit Agreements relating to the Bonds from time to time while the Bonds are Outstanding in accordance with Applicable Law.

Section 7.5. **Attorney General Modification.** In order to obtain the approval of the Bonds by the Attorney General of the State of Texas, any provision of this Ordinance may be modified, altered or amended after the date of its adoption if required by the Attorney General in connection with the Attorney General's examination as to the legality of the Bonds and approval thereof in accordance with the applicable law. Such changes, if any, shall be provided to the City Secretary of each City and such City Secretary shall insert such changes into this Ordinance as if approved on the date hereof.

Section 7.6. **Further Action.** The Authorized Officers and each of them are authorized, empowered and directed to execute such other documents in addition to those enumerated herein and to take such other actions as they deem necessary or advisable in order to carry out and perform the purposes of this Ordinance.

Section 7.7. **Refunding and Redemption of Refunded Bonds.** (a) The Cities hereby direct that the Refunded Bonds, or portions thereof specified in each Officer's Pricing Certificate, be called for redemption on the date or dates set forth in the Officer's Pricing Certificate (the "Redemption Date") and that the paying agent for the Refunded Bonds (the "Escrow Agent") deposit an amount sufficient, with investment earnings thereon, if any, to pay the amount due on the Refunded Bonds on the Redemption Date (the "Redemption Date"), all in accordance with the form of notice of redemption prepared by the Escrow Agent and attached to the Escrow Agreement. The Refunded Bonds shall not bear interest after the Redemption Date.

(b) The Authorized Officer is hereby authorized to enter into an escrow agreement (the "Escrow Agreement") with the Escrow Agent. The Escrow Agent is authorized to take such steps as may be necessary or appropriate to purchase securities and to create and fund the Escrow Fund pursuant to the Escrow Agreement through the use of the proceeds of the Bonds and other lawfully available monies, and to use such monies to redeem the Refunded Bonds on the Redemption Date.

ARTICLE VIII

GENERAL

PROVISIONS

Section 8.1. **Deposit and Uses of Bond Proceeds.** The proceeds received from the sale of the Bonds, together with other available funds, if any, shall be applied as follows: (i) an amount as specified in the Officer's Pricing Certificate shall be deposited to the Construction Fund to pay costs of capital improvements at the Airport (including capitalized interest, if any); (ii) an amount as specified in the Officer's Pricing Certificate shall be deposited to the Debt Service Reserve Fund or shall be used to purchase a Credit Agreement, which together with the amount on deposit therein, is equal to the Debt Service Reserve Requirement; (iii) an amount specified in the Officer's Pricing Certificate shall be deposited into the Escrow Fund for the Refunded Bonds; and (iv) an amount specified in the Officer's Pricing Certificate, equal to the Cities' and the Board's costs of issuance of the Bonds will be deposited into the Construction Fund.

Section 8.2. **Payment of the Bonds.** While any of the Bonds are outstanding and unpaid, the Board shall make available to the Paying Agent/Registrar, out of the Debt Service Fund or the Debt Service Reserve Fund, the amounts and at the times required by this Ordinance and the Master Bond Ordinance, money sufficient to pay when due all amounts required to be paid by this Ordinance, the Master Bond Ordinance and the Additional Supplemental Ordinances, if any, that authorize the issuance of Additional Obligations.

Section 8.3. **Representations and Covenants.** (a) The Cities and the Board will faithfully perform at all times any and all covenants, undertakings, stipulations, and provisions contained in the Master Bond Ordinance and this Ordinance; the Cities will promptly pay or cause to be paid from Pledged Revenues the principal of, interest on, and premium, if any, with respect to, each Bond on the dates and at the places and manner prescribed in each Bond; and the Cities will, at the times and in the manner prescribed by this Ordinance, deposit or cause to be deposited the amounts of money specified by the Master Bond Ordinance and this Ordinance.

(b) The Cities are duly authorized by Applicable Law to issue the Bonds; all action on their part for the issuance of the Bonds has been duly and effectively taken; and the Bonds in the hands of the Holders are and will be valid and enforceable special obligations of the Cities and the Board in accordance with their terms.

(c) The Board, the officers, employees and agents are hereby directed to observe, comply with and carry out the terms and provisions of this Ordinance.

Section 8.4. **General Tax Covenant Regarding Tax-Exemption.** The Cities and the Board covenant to take any action necessary to assure, or refrain from any action which would adversely affect, the treatment of the Bonds as obligations described in section 103 of the

Code, the interest on which is not includable in the "gross income" of the holder for purposes of federal income taxation. The Cities and the Board understand that the term "Proceeds" includes "disposition proceeds," as defined in the Treasury Regulations. It is the understanding of the Cities and the Board that the covenants contained in this Ordinance are intended to assure compliance with the Code and any regulations or rulings promulgated by the U.S. Department of the Treasury pursuant thereto. In the event that regulations or rulings are hereafter promulgated which modify, or expand provisions of the Code, as applicable to the Bonds, the Cities and the Board will not be required to comply with any covenant contained herein to the extent that such failure to comply, in the opinion of nationally-recognized bond counsel, will not adversely affect the exemption from federal income taxation of interest on the Bonds under section 103 of the Code. In the event that regulations or rulings are hereafter promulgated which impose additional requirements which are applicable to the Bonds, the Cities and the Board agree to comply with the additional requirements to the extent necessary, in the opinion of nationally-recognized bond counsel, to preserve the exemption from federal income taxation of interest on the Bonds under section 103 of the Code.

Notwithstanding any other provision of this Ordinance, the terms, conditions and requirements of Section 8.4 through 8.10 of the Ordinance shall survive the defeasance and discharge of the Bonds and the Cities and the Board will continue to comply with such terms, conditions and requirements to the extent that a failure to do so would adversely affect the treatment of the Bonds as obligations derived in section 103 of the Code, the interest on which is not includable in the "gross income" of the holder for purposes of federal income taxation. For purposes of making the foregoing determination, the Cities and the Board may rely on the advice of nationally-recognized bond counsel.

Section 8.5. **Use of Proceeds of Non-PAB Bonds.** The Cities and Board covenant and agree that they will make use of the Proceeds of Non-PAB Bonds, including interest or other investment income derived from such Proceeds, regulate the use of property financed, directly or indirectly, with such Proceeds, and take such other and further action as may be required so that the Non-PAB Bonds will not be "private activity bonds" within the meaning of section 141 of the Code.

Section 8.6. **Use of Proceeds Regarding PAB Bonds.** The Cities and the Board covenant with respect to the PAB Bonds or any bonds refunded with the Proceeds of the PAB Bonds (the "PAB Refunded Bonds"):

(a) that they have taken any action necessary to assure, or refrain from any action which would adversely affect, the treatment of the PAB Bonds or the PAB Refunded Bonds, if any, as "exempt facility bonds" as the term is defined in section 142 of the Code.

(b) that at least 95 percent of the Net Proceeds of the PAB Bonds or the PAB Refunded Bonds, if any, actually expended have been and will be expended to finance or refinance costs of property (the "Financed Property") that (A) either (1) were paid or incurred after the issue date of the PAB Refunded Bonds, or (2) paid prior to the issue date of the PAB Refunded Bonds, if any, but meet the requirements of section 1.150-2 of the Treasury Regulations; (B) are properly chargeable for federal income tax purposes to the capital account

of the Financed Property, or would be so chargeable either with a proper election or but for a proper election to deduct such amounts; and (C) were incurred to provide "airport facilities," which may include both an "airport" within the meaning of section 142 of the Code and property that is functionally related and subordinate thereto within the meaning of section 1.103-8(a)(3) of the Treasury Regulations or directly related and essential thereto within the meaning of Section 1.103-8(e)(2)(ii) of the Treasury Regulations (for purposes of this covenant a storage or training facility shall be an "airport facility" only if such facility is directly related to the airport, and an "office" shall be considered an "airport facility" only if such office is located on the premises of an airport and all but a de minimis amount of the functions to be performed at such office are directly related to the day-to-day operations at such airport).

(c) that less than 25 percent of the Net Proceeds of the PAB Bonds or of the PAB Refunded Bonds, if any, has been and will be used, directly or indirectly, for the acquisition of land or an interest therein and no portion of the Net Proceeds of the PAB Bonds or the PAB Refunded Bonds, if any, has been or will be used, directly or indirectly, for the acquisition of land or an interest therein to be used for farming purposes (for purposes of this covenant, land acquired for noise abatement purposes or for future use as an airport shall not be taken into account, if there is no other significant use of such land).

(d) that no portion of the Net Proceeds of the PAB Bonds or of the PAB Refunded Bonds, if any, has been or will be used for the acquisition of any existing property or an interest therein unless (A) the first use of such property is pursuant to such acquisition or (B) the rehabilitation expenditures with respect to any building and the equipment therefor equal or exceed 15 percent of the cost of acquiring such building financed or refinanced with the Net Proceeds of the PAB Bonds or of the PAB Refunded Bonds, if any, (with respect to structures other than buildings, this covenant shall be applied by substituting 100 percent for 15 percent and the term "rehabilitation expenditures" shall have the meaning set forth in section 147(d)(3) of the Code).

(e) to take such action to assure at all times while the PAB Bonds remain outstanding, the Financed Property, will be owned by a governmental unit.

(f) that no part of the Financed Property, will constitute (i) any lodging facility, (ii) any retail facility (including food or beverage facilities) in excess of a size necessary to serve passengers and employees at the exempt facility, (iii) any retail facility (other than parking) for passengers or the general public located outside the exempt facility terminal, (iv) any office building for individuals who are not employees of a governmental unit or of the operating authority for the exempt facility, (v) any industrial park or manufacturing facility, (vi) any airplane, (vii) any skybox or other private luxury box, (viii) any health club facility, (ix) any facility primarily used for gambling, or (x) any store the principal business of which is the sale of alcoholic beverages for consumption off premises.

(g) that the maturity of the PAB Bonds does not exceed 120 percent of the economic life of the Financed Property, as more specifically set forth in section 147(b) of the Code; and

(h) that the costs of issuance to be financed or refinanced with the Proceeds of the PAB Bonds do not exceed two (2) percent of the Sale Proceeds of the Bonds.

Section 8.7. **No Federal Guarantee.** The Cities and the Board covenant and agree to refrain from taking any action that would result in the Bonds being "federally guaranteed" within the meaning of section 149(b) of the Code.

Section 8.8. **No Arbitrage.** The Cities and the Board covenant and agree that they will make such use of the Proceeds of the Bonds, including interest or other investment income derived from Proceeds of the Bonds, regulate investments of Proceeds of the Bonds, and take such other and further action as may be required so that the Bonds will not be "arbitrage bonds" within the meaning of section 148(a) of the Code. In furtherance thereof, the Cities and the Board covenant and agree as follows:

(a) to refrain from using any portion of the Proceeds of the Bonds, directly or indirectly, to acquire or to replace funds which were used, directly or indirectly, to acquire investment property (as defined in section 148(b)(2) of the Code) which produces a materially higher yield over the term of each issue of the Bonds, other than investment property acquired with --

(i) Proceeds of the Bonds invested for a reasonable temporary period, within the meaning of Section 148 of the Code,

(ii) Proceeds or amounts invested in a bona fide debt service fund, within the meaning of section 1.148-1(b) of the Treasury Regulations, and

(iii) amounts deposited in any reasonably required reserve or replacement fund to the extent such amounts do not exceed 10 percent of the stated principal amount (or, in the case of more than a "de minimis amount" of original issue discount, the issue price, within the meaning of section 1.148-1(b) of the Treasury Regulations) of the Bonds;

(b) to otherwise restrict the use of the Proceeds of the Bonds or amounts treated as Proceeds of the Bonds, as may be necessary, to satisfy the requirements of section 148 of the Code (relating to arbitrage);

(c) to create and maintain a Rebate Fund, as required below for each issue of the Bonds, to pay to the United States of America at least once during each five-year period (beginning on the date of delivery of the issue of the Bonds) an amount that is at least equal to 90 percent of the "Excess Earnings," within the meaning of section 148(f) of the Code and to pay to the United States of America, not later than 60 days after the Bonds of such issue have been paid in full, 100 percent of the amount then required to be paid as a result of Excess Earnings under section 148(f) of the Code; and

(d) to maintain such records as will enable the Cities and the Board to fulfill their responsibilities under this section and section 148 of the Code and to retain such records for at least six years following the final payment of principal and interest on each issue of the Bonds.

In order to facilitate the requirements of subsection (c) of this Section, the Rebate Fund for each issue of the Bonds shall be established and maintained by the Board, on behalf of itself and the Cities, for the sole benefit of the United States of America, and such fund shall not be subject to the claim of any other Person, including Holders and Credit Providers. Amounts on deposit in the Rebate Fund in accordance with section 148 of the Code shall be paid periodically to the United States of America in such amounts and at such times as are required by said section.

Section 8.9. **Record Retention.** The Cities and the Board covenant and agree to retain all pertinent and material records relating to the use and expenditure of the Proceeds of each issue of the Bonds until six years after the last Bond is redeemed, or such shorter period as authorized by subsequent guidance issued by the Department of Treasury, if applicable. All records will be kept in a manner that ensures their complete access throughout the retention period. For this purpose, it is acceptable that such records are kept either as hardcopy books and records or in an electronic storage and retrieval system, provided that such electronic system includes reasonable controls and quality assurance programs that assure the ability of the Cities and the Board to retrieve and reproduce such books and records in the event of an examination of the Bonds by the Internal Revenue Service.

Section 8.10. **Disposition of Project.** The Cities and the Board covenant that the property constituting the projects financed or refinanced with the proceeds of the Bonds will not be sold or otherwise disposed in a transaction resulting in the receipt by the Cities or the Board of cash or other compensation, unless the Cities and the Board obtain an opinion of nationally-recognized bond counsel that such sale or other disposition will not adversely affect the tax- exempt status of the Bonds. For purposes of the foregoing, the portion of the property comprising personal property and disposed in the ordinary course shall not be treated as a transaction resulting in the receipt of cash or other compensation. For purposes hereof, the Cities and the Board shall not be obligated to comply with this covenant if they obtain an opinion that such failure to comply will not adversely affect the excludability for federal income tax purposes from gross income of the interest on the Bonds.

Section 8.11. **Bond Insurance.** The Bonds may be offered with one or more commitments for bond insurance provided by the Insurer or Insurers, with the bond insurance to be evidenced by one or more of the then current legal forms of the Policy or Policies. The Cities may sell one or more maturities of the Bonds based on such insurance but are not required to obtain bond insurance from another source if the Insurer does not honor or is unable to honor its obligations to deliver the Policy or Policies on the Closing Date. In the event that any of the Bonds are insured, the covenants and representations of the Cities

relating to insurance shall be set forth in the Officer's Pricing Certificates.

Section 8.12. **Issuance of Taxable Bonds.** In the event the Authorized Officer determines to issue any series of Bonds as taxable obligations pursuant to the authority granted in Section 3.1 of this Ordinance, all covenants and representations of the Cities regarding the tax- exempt status of the Bonds or any obligations relating to the issuance of tax-exempt Bonds shall be null and void, including the covenants contained in Sections 8.4 through 8.10 of this Article VIII.

Section 8.13. **Allocation Of, And Limitation On, Expenditures For The Project.** The Cities and the Board covenant to account for the expenditure of sale proceeds and investment earnings to be used for the purposes described in this Ordinance (the "Project") on its books and records in accordance with the requirements of the Internal Revenue Code. The Cities and the Board recognize that in order for the proceeds to be considered used for the reimbursement of costs, the proceeds must be allocated to expenditures within 18 months of the later of the date that (1) the expenditure is made, or (2) the Project is completed; but in no event later than three years after the date on which the original expenditure is paid. The foregoing notwithstanding, the Cities and the Board recognize that in order for proceeds to be expended under the Internal Revenue Code, the sale proceeds or investment earnings must be expended no more than 60 days after the earlier of (1) the fifth anniversary of the delivery of the Bonds, or (2) the date the Bonds are retired. The Cities and the Board agree to obtain the advice of nationally-recognized bond counsel if such expenditure fails to comply with the foregoing to assure that such expenditure will not adversely affect the tax-exempt status of the Bonds. For purposes hereof, the Cities and the Board shall not be obligated to comply with this covenant if it obtains an opinion that such failure to comply will not adversely affect the excludability for federal income tax purposes from gross income of the interest.

Article IX

OMITTED

ARTICLE X

REPEAL, SEVERABILITY, AND EFFECTIVE DATE

Section 10.1. **Ordinance Irrepealable.** After any of the Bonds shall be issued, this Ordinance shall constitute a contract between the Cities, the Holders, and each Insurer, and this Ordinance shall be and remain irrepealable until the Bonds and the interest thereon shall be fully paid, canceled, refunded or discharged or provision for the payment thereof shall be made.

Section 10.2. **Severability.** If any Section, paragraph, clause or provision of this Ordinance shall for any reason be held to be invalid or unenforceable, the invalidity or lack of enforceability of such Section, paragraph, clause or provision shall not affect any of the

remaining provisions of this Ordinance. If any Section, paragraph, clause or provision of the Contract and Agreement shall for any reason be held to be invalid or unenforceable, the invalidity or lack of enforceability of such Section, paragraph, clause or provision shall not affect any of the remaining provisions of the Contract and Agreement, or of any other provisions of this Ordinance not dependent directly for effectiveness upon the provision of the Contract and Agreement thus declared to be invalid and unenforceable.

(The Remainder of This Page Left Blank)

PASSED BY THE FORT WORTH CITY COUNCIL THIS _____ DAY OF _____, 2016.

ATTEST:

Mayor
City of Fort Worth, Texas

City Secretary
City of Fort Worth, Texas

APPROVED AS TO FORM AND LEGALITY:

City Attorney
City of Fort Worth, Texas

THE STATE OF TEXAS
COUNTY OF TARRANT
CITY OF FORT WORTH

§
§
§

I, Mary J. Kayser, City Secretary of the City of Fort Worth, Texas, do hereby certify:

1. That the above and foregoing is a true and correct copy of an Ordinance, duly presented and passed by the City Council of the City of Fort Worth, Texas, at a regular meeting held on _____, 2016, as same appears of record in the Office of the City Secretary.

2. That said meeting was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551, Texas Government Code, as amended.

WITNESS MY HAND and the Official Seal of the City of Fort Worth, Texas, this ___ day of _____, 2016.

City Secretary,
City of Fort Worth, Texas

(SEAL)

APPROVED AND ADOPTED BY THE DALLAS CITY COUNCIL THIS _____, 2016.

CITY OF DALLAS:

A.C. GONZALEZ,
City Manager

APPROVED AS TO FORM:

CHRISTOPHER D. BOWERS.,
Interim City Attorney

By: _____
Assistant City Manager

By: _____
Assistant City Attorney

THE STATE OF TEXAS
COUNTY OF DALLAS
CITY OF DALLAS

§
§
§

I, Rosa Rios, City Secretary of the City of Dallas, Texas, do hereby certify:

1. That the above and foregoing is a true and correct copy of an excerpt from the minutes of the City Council of the City of Dallas, had in regular meeting, _____, 2016, confirming the passage of Dallas Fort Worth International Airport Fifty-First Supplemental Concurrent Bond Ordinance authorizing the issuance of Dallas Fort Worth International Airport Joint Revenue Bonds which ordinance is duly of record in the minutes of said City Council.

2. That said meeting was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551, Texas Government Code, as amended.

WITNESS MY HAND and seal of the City of Dallas, Texas, this _____ day of _____, 2016.

City Secretary,
City of Dallas, Texas

(SEAL)

SCHEDULE I
SCHEDULE OF REFUNDED BOND CANDIDATES

All or any portion of the following outstanding bonds that are set forth in the Officer's Pricing Certificate:

Dallas Fort Worth International Airport Joint Revenue Refunding Bonds, Series 2009A

<u>Original Issuer Date</u>	<u>Original Issue Amount</u>	<u>Amount Refunded</u>	<u>Maturities to be Refunded</u>
September 29, 2009	\$281,005,000	\$60,355,000	2020 thru 2024

CITY COUNCIL MEETING

Tuesday, August 16, 2016

RISK MANAGEMENT REPORTING PERIOD 08/03/2016 - 08/08/2016

Claims listed on this report have been received in the Risk Management Division claims office. The decision whether or not to accept liability is predicated on applicable provisions of the Texas Tort Claims Act. If any claimant contacts you, please refer them to Mark Barta ext. 7790 or Jason Barksdale ext. 7403. Thank you.

CLAIMANT	DATE RECEIVED	DATE OF INCIDENT	LOCATION	INCIDENT TYPE	ALLEGATION	DEPT	ESTIMATE	INJURY
Andrew Fielhauer	8/2/2016	7/30/2016	4454 Chedlea Avenue	General Liability	Water Main Break	Water	Yes	No
Michael Bogan	8/3/2016	6/4/2014	E. Rosedale	Law Enforcement	Constitutional Rights Violation	Police	No	No
Capital Tow	8/3/2016	7/16/2016	HWY 360	Auto	Collision- Driving	Police	No	No
HL Investments	8/3/2016	7/25/2016	3100 North Tarrant Pkwy	General Liability	Water leak	Water	Yes	No
Sheila Haase	8/4/2016	6/15/2016	3610 Verda Vista Court East	General Liability	Damage to Landscaping	Water	Yes	No
Mary Roth	8/5/2016	6/3/2016	Granbury Road	General Liability	Pothole	TPW	Yes	No
Ian M. Hernandez	8/5/2016	5/5/2016	1440 Artisan Drive	General Liability	Sprinkler Line/System Damage	Water	No	No

No Documents for this Section

No Documents for this Section

Zoning Docket items are linked on the Council Meeting Agenda.



August 16, 2016

The Honorable Mayor,
City Council and City Manager
City of Fort Worth, Texas

Ladies and Gentleman,

The Public Funds Investment Act (Chapter 2256, Texas Government Code Sec. 225.023) requires that not less than quarterly, the investment officer shall prepare and submit to the governing body of the entity a written report of transactions for all funds for the preceding reporting period.

In the past, the Investment Report has been included in the Financial Management Report prepared at the end of each quarter. Due to the implementation of the PeopleSoft Financial System on October 1, 2016, financial reports are not scheduled to be published this quarter.

Attached is the Treasurer's Investment Report for the Quarter Ended June 30, 2016. The report describes current economic trends affecting the City's investments and provides a summary of the City's current investment portfolio.

As always, we are happy to answer any questions.

Respectfully Submitted,

Aaron J. Bovos
Chief Financial Officer

Attachment

Financial Management Services

THE CITY OF FORT WORTH * 1000 THROCKMORTON STREET * FORT WORTH, TEXAS 76102
(817) 392-8500 * FAX (817) 392-8502

FORT WORTH



Quarterly Investment Report

As of June 30, 2016

PATTERSON & ASSOCIATES



INVESTMENT PROFESSIONALS

It Was All About Britain

The entire world was focused on Britannia this month as that Kansas sized nation pondered then voted on whether to exit from its 10 year membership in the EU. Before the UK can leave the EU it must invoke Article 50 of the Lisbon Treaty which never really envisioned anyone leaving – and didn't want to make it easy. But markets reacted much more quickly.

Not unexpectedly when the vote was counted, global markets reacted swiftly and violently. But, within a few days the financial markets return to a feeble stability may suggest that the exit is far less serious than predictions – at least economically. Even the US Treasury markets started to calm relatively quickly although they remain in very low rate territory. The run to US and Japanese sovereign debt eased within a week.

Alan Greenspan had noted that the exit might be one of the worst post-war history crises and indeed politically that could prove prophetic. Seemingly neither Brits nor the EU pols were prepared for the verdict and now no one wants to be in charge. The dysfunctional global leaders were little help in quieting markets. S&P stripped the UK of its AAA rating and then later reduced the EU global rating from AA+ to AA.

While this will remain a very fluid situation and will keep the Fed from moving to raise rates anytime soon, the panic has subsided. Even the US dollar, which would be a prime indicator of overall panic as funds move into the US for stability and rates and away from developed and emerging currencies, has slowly stabilized. Any permanent change will take months. Corporations and financial institutions with any large presence in the UK, will be the first to act most probably but such changes take months if not years to come to fruition. Change will be slow which will help the markets adjust.

On this side of the Atlantic the month did bring some positive news for the US economy. Factory activity picked up its pace and put it at the highest for the past year. ISM also exceeded expectations. All of this was helped by an increase in consumer spending built on an eight-month high in consumer confidence.

Q1 GDP growth was revised slightly higher at an annual rate of 1.1% (up from 0.8%) on the third estimate from the BEA. That is still rather lackluster but even small steps take us closer to the Fed's 2% target. The growth has been slowing over the last 3 quarters 3.9% (Q2), 2.0% (Q3) and 1.4% (Q4). All this suggests that the Brexit vote will not create a recession in the US. A much bigger hit would have to occur to trigger a contraction. The US economy is not highly dependent on Europe. The primary impact will be strength of the USD which slows US exports.

The US dollar reacts then settles as Brexit questions linger.



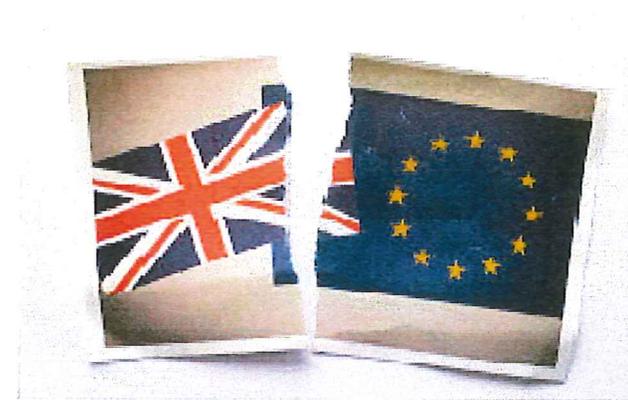
What Comes Next? Protracted Uncertainty

The Brexit vote could be another reason for the Federal Reserve to hold off raising rates, and few now expect rate changes until 2017. A rate cut on the other hand is also unlikely. The Fed and other central banks could be expected to ensure adequate liquidity in market participants, especially the larger globally systemically important banks as defined by Basel III. The Basel deadlines for achieving required liquidity are coming due at an appropriate time to control the situation. If the situation continues to worsen, the Fed could take some other action to prevent trouble including a renewal of the bond buying quantitative easing to increase money supplies.

A high degree of uncertainty exists as political and business leaders recognize that a massive and unpredictable effort is required to negotiate the UK's withdrawal within the 24-month timeline contemplated under Article 50. A global concern remains that many international corporations (including U.S. and China) invest in the U.K. partly so they can readily access the free-trade corridors with the rest of the European Union. The vote could see reduced profits for those companies.

The vote undermines the euro and international money has few choices for any rates which continues to press US down. Funds have also flown into Japanese markets which is perceived as safe. In addition, uncertainty will affect international loans thereby slowing growth. The strength in the USD also strengthened the Chinese so of course they weakened the Yuan to its lowest rate since August. No surprise there.

Meanwhile in this hemisphere, Puerto Rico boldly announced it will not be paying its Infrastructure Finance Authority amounting to \$246 million (at 8.25%). Bondholders have of course challenged the islands moratorium in court. Opening them up to protection has had consequences written all over it for any states in trouble here in the US.

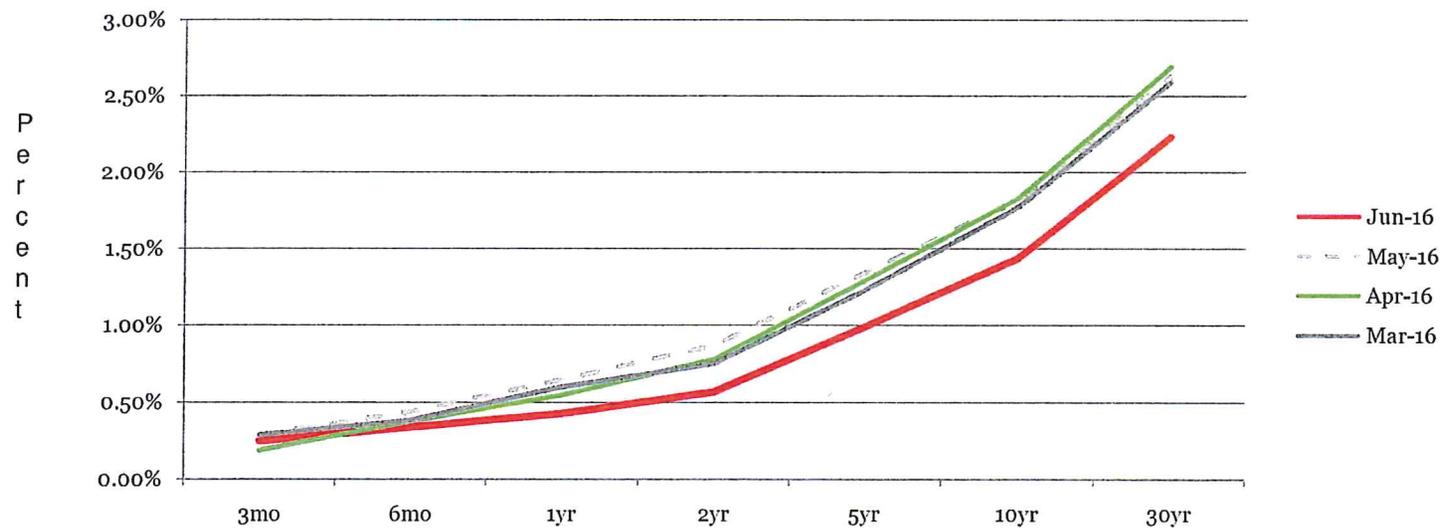


So, why did the British people vote to leave? Quite simply it is because the people of the U.K. felt the cost of EU membership far outweighed any worries about leaving. They don't care about the multinational corporations and investors at this point. They want control again not a ruling bureaucracy in Brussels. Allianz Chief Economic Adviser Mohamed El-Erian called the Brexit vote "historic and consequential". We have already seen that in spades. But until and if the UK formerly leaves the EU, current law and obligations will continue. Unfortunately the global markets are getting anaesthetized to major shocks which roil us almost quarterly.

The turmoil of June will throw even more attention on employment indicators the first week in July.

Rates are Pummeled

- The impact of Brexit was apparent across the curve – dropping rates measurably and significantly.
- The shorter end had little room to move but as funds flew into the money market accounts and banks every point out to the one year dropped.
- The longer end with more room to move dropped precipitously with the Brexit panic.
- All considerations for a Fed increase has disappeared with some few optimists keeping hopes for a December hike alive. But the odds are on for no action until 2017.



End of Month Rates - Full Yield Curve – Fed Funds to 30yr

City of Fort Worth, Texas

March 31, 2016 – June 30, 2016 Portfolio Summary Management Report

This quarterly report is in compliance with the investment policy and strategy as established by the City of Fort Worth, and the Public Funds Investment Act (Chapter 2256, Texas Government Code).

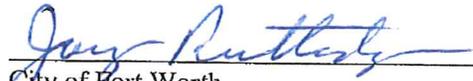
<u>Portfolio as of March 31, 2016</u>		<u>Portfolio as of June 30, 2016</u>	
Beginning Book Value ¹	\$ 927,895,090	Ending Book Value	\$ 948,439,601
Beginning Market Value	\$ 928,594,511	Ending Market Value	\$ 948,979,189
Unrealized Gain/Loss	\$ 699,421	Total Income for the period	\$ 2,085,942
		Unrealized Gain/Loss	\$ 539,588
		Change in Unrealized Gain/Loss	\$ (159,833)
WAM at Beginning Period Date ¹	672 days	WAM at Ending Period Date ¹	760 days
		Change in Market Value ²	\$ 20,384,678

Average Yield to Maturity for period	0.859%
Average Yield 180-day T-Bill for period	0.400%
Average Yield 1 year Treasury Note for period	0.570%

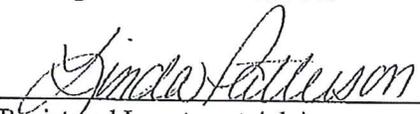
Prepared by:



City of Fort Worth
Aaron Bovos, Chief Financial Officer



City of Fort Worth
Jay Rutledge, Treasury Supervisor



Registered Investment Advisor
Patterson & Associates, Linda T. Patterson, President

¹WAM represents weighted average maturity.

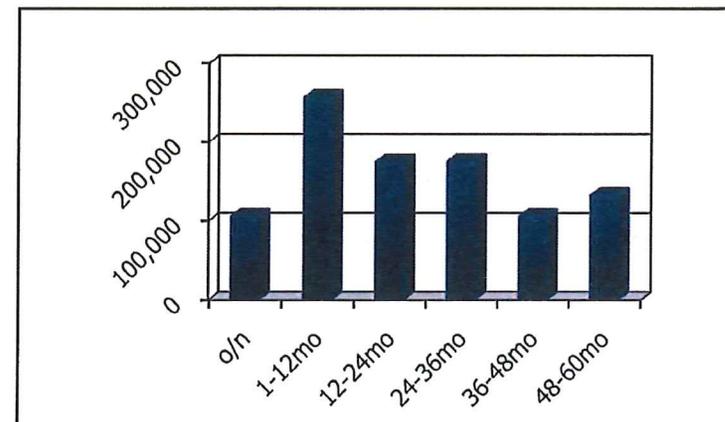
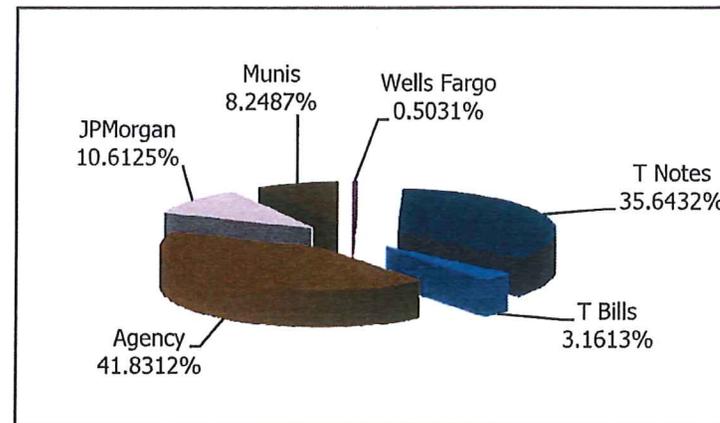
²Change in Market Value is required data, but will primarily reflect the receipt and expenditure of the City's funds from quarter to quarter.

Your Portfolio

As of June 30 2016



- P&A constantly reviews your portfolio for optimal asset allocation and a controlled average maturity because a diversified portfolio can better adjust to volatile market conditions.
- The very short-term rates have moved up in the last quarter offering some opportunities for diversification – especially for those with access to commercial paper. Past one year there are many more alternatives as rates creep up.
- Banks remain *uninterested* in new deposits and municipal debt has become less attractive as the supply of new muni bonds dries up. Few outperform the agencies at this point in time.
- It is still time to reduce cash balances and stretch out longer and into the two year area if possible.
- Your net yield of 0.81% compared to some basic benchmarks generated additional quarterly earnings of:
 - Q 3 mo. T-Bill \$ 1,301,028.85
 - Q 6 mo. T-Bill \$ 971,981.54
 - Q 1 yr T-Bill \$ 572,424.09





City of Fort Worth, Texas
 Portfolio Management
 Portfolio Summary
 June 30, 2016

Patterson & Associates
 901 S. MoPac
 Suite 195
 Austin, TX 78746

Investments	Par Value	Market Value	Book Value	% of Portfolio	Term	Days to Maturity	YTM 365 Equiv.
Federal Agency Coupon Securities	396,781,000.00	397,049,444.13	396,742,948.29	41.83	1,561	1,348	1.235
Treasury Coupon Securities	338,000,000.00	338,987,737.70	338,053,870.88	35.64	781	483	0.768
Treasury Discounts -Amortizing	30,000,000.00	29,992,020.00	29,982,900.00	3.16	335	48	0.423
Municipal Obligations	78,175,000.00	78,524,341.95	78,234,236.15	8.25	1,048	275	0.952
JP Morgan High Yield Savings Acct	100,653,150.01	100,653,150.01	100,653,150.01	10.61	1	1	0.080
Wells Fargo Bank	4,772,495.34	4,772,495.34	4,772,495.34	0.50	1	1	0.010
Investments	948,381,645.35	949,979,189.13	948,439,600.67	100.00%	1,029	760	0.891
Cash and Accrued Interest							
Accrued Interest at Purchase		178,256.79	178,256.79				
Subtotal		178,256.79	178,256.79				
Total Cash and Investments	948,381,645.35	950,157,445.92	948,617,857.46		1,029	760	0.891

Total Earnings	June 30 Month Ending	Fiscal Year To Date
Current Year	669,131.93	5,632,258.27

The following reports are submitted in accordance with the Public Funds Investment Act (Texas Gov't Code 2256). The reports also offer supplemental information not required by the Act in order to fully inform the governing body of the City of the position and activity within the City's portfolio of investments. The reports include a management summary overview, a detailed inventory report for the end of the period, a transaction report, as well as graphic representations of the portfolio to provide full disclosure to the governing body.

Jay Rutledge
 Jay Rutledge, Treasury Supervisor 7/22/16



City of Fort Worth, Texas
Summary by Type
June 30, 2016
Grouped by Fund

Patterson & Associates
 901 S. MoPac
 Suite 195
 Austin, TX 78746

Security Type	Number of Investments	Par Value	Book Value	% of Portfolio	Average YTM 365	Average Days to Maturity
Fund: General Fund						
Citibank Sec Lending	1	0.00	0.00	0.00	0.000	0
Federal Agency Coupon Securities	29	396,781,000.00	396,742,948.29	41.83	1.235	1,348
JP Morgan High Yield Savings Acct	1	100,653,150.01	100,653,150.01	10.61	0.080	1
Morgan Stanley Sec Lending Program	1	0.00	0.00	0.00	0.000	0
Municipal Obligations	7	78,175,000.00	78,234,236.15	8.25	0.952	275
Treasury Discounts -Amortizing	2	30,000,000.00	29,982,900.00	3.16	0.423	48
Treasury Coupon Securities	22	338,000,000.00	338,053,870.88	35.64	0.768	483
Subtotal	63	943,609,150.01	943,667,105.33	99.49	0.895	764
Fund: SE Landfill Trust						
Wells Fargo Bank	1	4,772,495.34	4,772,495.34	0.50	0.010	1
Subtotal	1	4,772,495.34	4,772,495.34	0.50	0.010	1
Total and Average	64	948,381,645.35	948,439,600.67	100.00	0.891	760



**City of Fort Worth, Texas
Fund G - General Fund
Investments by Fund
June 30, 2016**

Patterson & Associates
901 S. MoPac
Suite 195
Austin, TX 78746
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CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Date	Days To Maturity
Morgan Stanley Sec Lending Program											
999999994	772	Morgan Stanley Sec Lending	10/01/2015	0.00	0.00	0.00	5.000	5.000	5.069		1
Subtotal and Average				0.00	0.00	0.00		0.000	0.000		0
Citibank Sec Lending											
999999995	772A	Citibank Sec Lending	10/01/2015	0.00	0.00	0.00					1
Subtotal and Average				0.00	0.00	0.00		0.000	0.000		0
Federal Agency Coupon Securities											
3133EC4Y7	1256	FFCB Call Note	11/27/2012	9,378,362.90	9,381,000.00	9,381,234.53	0.930	0.937	0.950	11/27/2017	514
3133EFD20	1442	FFCB Call Note	02/23/2016	8,950,000.00	8,950,000.00	8,950,340.10	1.250	1.233	1.250	05/23/2019	1,056
3133EFZU4	1447	FFCB Call Note	02/26/2016	8,000,000.00	8,000,000.00	8,000,136.00	1.350	1.338	1.357	08/16/2019	1,141
3133EFD20	1448	FFCB Call Note	02/23/2016	1,050,000.00	1,050,000.00	1,050,039.90	1.250	1.233	1.250	05/23/2019	1,056
3133EGCC7	1459	FFCB Call Note	06/01/2016	19,980,000.00	20,000,000.00	20,011,460.00	1.970	1.969	1.996	06/01/2022	2,161
313380Z34	1245	FHLB Call Note	10/23/2012	9,998,688.89	10,000,000.00	10,000,260.00	0.900	0.897	0.910	10/23/2017	479
3130A7Q65	1455	FHLB Call Note	04/08/2016	17,000,000.00	17,000,000.00	17,000,969.00	1.260	1.242	1.260	04/08/2019	1,011
3130A7UE3	1457	FHLB Step Note	04/29/2016	6,986,273.74	7,000,000.00	7,004,998.00	2.000	2.005	2.033	04/28/2026	3,588
3134G8UD9	1451	FHLMC Call Note	04/11/2016	15,000,000.00	15,000,000.00	15,036,780.00	1.050	1.035	1.050	04/11/2018	649
3134G9VE4	1465	FHLMC Call Note	06/28/2016	17,000,000.00	17,000,000.00	17,009,078.00	1.100	1.084	1.100	12/28/2018	910
3134G9FK8	1456	FHLMC Step Note	05/17/2016	20,000,000.00	20,000,000.00	20,006,580.00	1.100	1.084	1.100	05/17/2019	1,050
3134G9CK1	1458	FHLMC Step Note	04/29/2016	4,996,731.84	5,000,000.00	5,005,170.00	2.000	1.983	2.011	04/28/2026	3,588
3134G9RB5	1460	FHLMC Step Note	06/01/2016	20,000,000.00	20,000,000.00	20,006,900.00	1.625	1.602	1.625	12/01/2023	2,709
3134G9RQ2	1463	FHLMC Step Note	06/15/2016	20,000,000.00	20,000,000.00	20,013,320.00	1.500	1.479	1.500	06/15/2021	1,810
3135G0RK1	1251	FNMA Call Note	11/07/2012	14,995,747.50	15,000,000.00	15,004,140.00	0.900	0.908	0.921	11/07/2017	494
3136G17H6	1264	FNMA Call Note	12/27/2012	9,999,144.44	10,000,000.00	10,007,050.00	0.650	0.658	0.667	12/27/2016	179
3136G2YA9	1444	FNMA Call Note	02/26/2016	7,400,000.00	7,400,000.00	7,403,663.00	1.400	1.380	1.400	11/26/2019	1,243
3136G2XB8	1445	FNMA Call Note	02/26/2016	7,401,130.56	7,400,000.00	7,403,914.60	1.300	1.267	1.285	08/26/2019	1,151
3136G2YA9	1446	FNMA Call Note	02/26/2016	2,600,000.00	2,600,000.00	2,601,287.00	1.400	1.380	1.400	11/26/2019	1,243
3135G0K85	1464	FNMA Call Note	06/13/2016	25,000,000.00	25,000,000.00	25,062,725.00	1.400	1.380	1.400	06/13/2019	1,077
3135G0K93	1466	FNMA Call Note	06/28/2016	20,000,000.00	20,000,000.00	20,014,940.00	1.250	1.232	1.250	06/28/2019	1,092
3136G3TA3	1467	FNMA Call Note	06/30/2016	20,000,000.00	20,000,000.00	20,013,100.00	1.420	1.400	1.420	06/30/2020	1,460
3136G1CH0	1468	FNMA Call Note	06/22/2016	10,006,868.42	10,000,000.00	10,005,650.00	1.500	1.453	1.474	01/30/2020	1,308

**Fund G - General Fund
Investments by Fund
June 30, 2016**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Date	Days To Maturity
Federal Agency Coupon Securities											
3135G0K93	1469	FNMA Call Note	06/28/2016	10,000,000.00	10,000,000.00	10,007,470.00	1.250	1.232	1.250	06/28/2019	1,092
3136G2VA2	1428	FNMA Step Note	11/27/2015	20,000,000.00	20,000,000.00	20,009,760.00	1.150	1.134	1.150	07/27/2020	1,487
3136G2VB0	1431	FNMA Step Note	11/27/2015	20,000,000.00	20,000,000.00	20,021,200.00	1.000	0.986	1.000	11/27/2020	1,610
3136G2ZZ3	1443	FNMA Step Note	02/26/2016	11,000,000.00	11,000,000.00	11,003,839.00	0.600	0.591	0.600	02/26/2019	970
3136G3BN4	1449	FNMA Step Note	02/26/2016	20,000,000.00	20,000,000.00	20,006,220.00	0.750	0.739	0.750	02/26/2020	1,335
3136G3BP9	1450	FNMA Step Note	02/26/2016	20,000,000.00	20,000,000.00	20,007,220.00	1.000	0.986	1.000	02/26/2021	1,701
Subtotal and Average				396,742,948.29	396,781,000.00	397,049,444.13		1.219	1.235		1,347
Treasury Coupon Securities											
912828RF9	1298	T Note	10/28/2013	20,014,462.16	20,000,000.00	20,023,160.00	1.000	0.554	0.562	08/31/2016	61
912828SM3	1356	T Note	07/25/2014	10,010,446.43	10,000,000.00	10,037,120.00	1.000	0.846	0.858	03/31/2017	273
912828SS0	1357	T Note	07/25/2014	14,997,890.62	15,000,000.00	15,045,570.00	0.875	0.879	0.892	04/30/2017	303
912828D98	1384	T Note	12/31/2014	20,002,347.42	20,000,000.00	20,105,460.00	1.000	0.976	0.990	09/15/2017	441
912828WA4	1385	T Note	12/31/2014	20,001,266.25	20,000,000.00	20,015,620.00	0.625	0.594	0.602	10/15/2016	106
912828SY7	1412	T Note	05/26/2015	10,000,354.53	10,000,000.00	10,008,980.00	0.625	0.612	0.621	05/31/2017	334
912828J35	1413	T Note	05/26/2015	7,998,473.41	8,000,000.00	8,002,184.00	0.500	0.521	0.528	02/28/2017	242
912828TG5	1419	T Note	09/18/2015	14,959,615.85	15,000,000.00	14,995,320.00	0.500	0.740	0.751	07/31/2017	395
912828WX4	1422	T Note	10/30/2015	5,000,639.21	5,000,000.00	5,001,275.00	0.500	0.339	0.343	07/31/2016	30
912828F47	1423	T Note	10/30/2015	5,001,269.53	5,000,000.00	5,001,860.00	0.500	0.392	0.397	09/30/2016	91
912828XP0	1424	T Note	10/30/2015	14,995,298.77	15,000,000.00	15,014,655.00	0.625	0.645	0.654	07/31/2017	395
912828SC5	1425	T Note	10/30/2015	10,022,583.06	10,000,000.00	10,024,910.00	0.875	0.479	0.486	01/31/2017	214
912828SY7	1426	T Note	10/30/2015	15,000,000.00	15,000,000.00	15,013,470.00	0.625	0.616	0.624	05/31/2017	334
912828TW0	1438	T Note	02/09/2016	15,002,717.64	15,000,000.00	15,036,330.00	0.750	0.726	0.736	10/31/2017	487
912828B74	1439	T Note	02/09/2016	9,999,519.07	10,000,000.00	10,010,830.00	0.625	0.624	0.632	02/15/2017	229
912828TB6	1440	T Note	02/09/2016	25,014,723.57	25,000,000.00	25,057,625.00	0.750	0.681	0.690	06/30/2017	364
912828G20	1441	T Note	02/09/2016	20,037,698.64	20,000,000.00	20,082,820.00	0.875	0.726	0.736	11/15/2017	502
912828P65	1452	T Note	03/29/2016	19,985,733.70	20,000,000.00	19,985,733.70	1.000	1.012	1.026	03/15/2019	987
912828N63	1453	T Note	03/29/2016	25,075,373.04	25,000,000.00	25,280,275.00	1.125	0.990	1.004	01/15/2019	928
912828TH3	1454	T Note	04/04/2016	29,920,659.33	30,000,000.00	30,123,060.00	0.875	0.949	0.962	07/31/2019	1,125
912828SY7	1461	T Note	05/26/2016	9,989,421.45	10,000,000.00	10,008,980.00	0.625	0.731	0.741	05/31/2017	334
912828XA3	1462	T Note	05/26/2016	15,023,377.20	15,000,000.00	15,112,500.00	1.000	0.903	0.915	05/15/2018	683
Subtotal and Average				338,053,870.88	338,000,000.00	338,987,737.70		0.757	0.768		483

Portfolio FORT

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**Fund G - General Fund
Investments by Fund
June 30, 2016**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Date	Days To Maturity
Treasury Discounts -Amortizing											
912796GW3	1417	T Bill	09/18/2015	14,996,833.33	15,000,000.00	14,998,470.00	0.386	0.391		07/21/2016	20
912796HE2	1418	T Bill	09/18/2015	14,986,066.67	15,000,000.00	14,993,550.00	0.447	0.453		09/15/2016	76
Subtotal and Average				29,982,900.00	30,000,000.00	29,992,020.00	0.417	0.423			47
Municipal Obligations											
546415S43	1325	Louisiana State	02/20/2014	7,007,647.88	7,000,000.00	7,018,130.00	1.000	0.799	0.810	02/01/2017	215
546415S50	1326	Louisiana State	02/20/2014	15,067,028.15	15,000,000.00	15,191,700.00	1.500	1.193	1.210	02/01/2018	580
574193JA7	1327	Maryland State	03/18/2014	15,114,081.48	15,130,000.00	15,153,602.80	0.700	0.848	0.860	03/01/2017	243
57582RALD	1372	Massachusetts State	11/25/2014	20,001,310.34	20,000,000.00	20,001,200.00	0.580	0.552	0.560	11/01/2016	123
63165TPL3	1415	Nassau County NY	06/02/2015	6,000,000.00	6,000,000.00	5,993,820.00	1.125	1.109	1.125	12/15/2016	167
64966K2L6	1296	New York NY	10/16/2013	10,033,204.30	10,045,000.00	10,154,189.15	1.500	1.590	1.612	08/01/2017	396
93974CQU7	1301	Washington State	11/05/2013	5,010,964.00	5,000,000.00	5,011,700.00	3.347	0.676	0.686	08/01/2016	31
Subtotal and Average				78,234,236.15	78,175,000.00	78,524,341.95	0.939	0.952			274
JP Morgan High Yield Savings Acct											
999999992	742	JPM Chase High Yield Savings	10/01/2006	100,653,150.01	100,653,150.01	100,653,150.01	0.080	0.078	0.080		1
Subtotal and Average				100,653,150.01	100,653,150.01	100,653,150.01	0.079	0.080			1
Total Investments and Average				943,667,105.33	943,609,150.01	945,206,693.79	0.883	0.895			764

Fund SELANDFILL - SE Landfill Trust
Investments by Fund
June 30, 2016

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Date	Days To Maturity
Wells Fargo Bank											
94975H270	103	WF ADV 100% Tsy MMF	04/01/2007	4,772,495.34	4,772,495.34	4,772,495.34	0.010	0.010	0.010		1
Subtotal and Average				4,772,495.34	4,772,495.34	4,772,495.34		0.010	0.010		1
Total Investments and Average				4,772,495.34	4,772,495.34	4,772,495.34		0.010	0.010		1



**City of Fort Worth, Texas
Cash Reconciliation Report
For the Period April 1, 2016 - June 30, 2016
Grouped by Fund**

Patterson & Associates
901 S. MoPac
Suite 195
Austin, TX 78746
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Trans. Date	Investment #	Fund	Trans. Type	Security ID	Par Value	Security Description	Maturity Date	Purchases	Interest	Redemptions	Cash
General Fund											
04/01/2016	1336	G	Interest	557412WM1	1,345,000.00	MADICO 1.3M 2.00% Mat.	04/01/2016	0.00	13,450.00	0.00	13,450.00
04/01/2016	1336	G	Maturity	557412WM1	1,345,000.00	MADICO 1.3M 2.00% Mat.	04/01/2016	0.00	0.00	1,345,000.00	1,345,000.00
04/04/2016	1454	G	Purchase	912828TH3	30,000,000.00	TNOTE 30.0M 0.88% Mat.	07/31/2019	-29,914,453.13	-46,153.85	0.00	-29,960,606.98
04/08/2016	1455	G	Purchase	3130A7Q65	17,000,000.00	FHLBC 17.0M 1.26% Mat.	04/08/2019	-17,000,000.00	0.00	0.00	-17,000,000.00
04/11/2016	1451	G	Purchase	3134G8UD9	15,000,000.00	FHLMCC 15.0M 1.05% Mat.	04/11/2018	-15,000,000.00	0.00	0.00	-15,000,000.00
04/15/2016	1385	G	Interest	912828WA4	20,000,000.00	TNOTE 20.0M 0.63% Mat.	10/15/2016	0.00	62,500.00	0.00	62,500.00
04/23/2016	1245	G	Interest	313380Z34	10,000,000.00	FHLBC 10.0M 0.90% Mat.	10/23/2017	0.00	45,000.00	0.00	45,000.00
04/29/2016	1404	G	Interest	86476PPU6	12,000,000.00	SUFFCO 12.0M 1.13% Mat.	04/29/2016	0.00	134,625.00	0.00	134,625.00
04/29/2016	1437	G	Interest	3130A6Y68	20,000,000.00	FHLBS 20.0M 1.05% Mat.	08/29/2018	0.00	52,500.00	0.00	52,500.00
04/29/2016	1404	G	Maturity	86476PPU6	12,000,000.00	SUFFCO 12.0M 1.13% Mat.	04/29/2016	0.00	0.00	12,000,000.00	12,000,000.00
04/29/2016	1457	G	Purchase	3130A7UE3	7,000,000.00	FHLBS 7.0M 2.00% Mat. 04/28/2026	04/28/2026	-6,979,000.00	-388.89	0.00	-6,979,388.89
04/29/2016	1458	G	Purchase	3134G9CK1	5,000,000.00	FHLMCS 5.0M 2.00% Mat.	04/28/2026	-4,995,000.00	-277.78	0.00	-4,995,277.78
04/29/2016	1437	G	Call	3130A6Y68	20,000,000.00	0.0M 1.05%	08/29/2018	0.00	0.00	20,000,000.00	20,000,000.00
04/30/2016	1357	G	Interest	912828SS0	15,000,000.00	TNOTE 15.0M 0.88% Mat.	04/30/2017	0.00	65,625.00	0.00	65,625.00
04/30/2016	1438	G	Interest	912828TW0	15,000,000.00	TNOTE 15.0M 0.75% Mat.	10/31/2017	0.00	56,250.00	0.00	56,250.00
05/01/2016	1372	G	Interest	57582RAL0	20,000,000.00	MASSST 20.0M 0.58% Mat.	11/01/2016	0.00	58,000.00	0.00	58,000.00
05/07/2016	1251	G	Interest	3135G0RK1	15,000,000.00	FNMAC 15.0M 0.90% Mat.	11/07/2017	0.00	67,500.00	0.00	67,500.00
05/15/2016	1441	G	Interest	912828G20	20,000,000.00	TNOTE 20.0M 0.88% Mat.	11/15/2017	0.00	87,500.00	0.00	87,500.00
05/17/2016	1456	G	Purchase	3134G9FK8	20,000,000.00	FHLMCS 20.0M 1.10% Mat.	05/17/2019	-20,000,000.00	0.00	0.00	-20,000,000.00
05/23/2016	1442	G	Interest	3133EFD20	8,950,000.00	FFCBC 9.0M 1.25% Mat. 05/23/201905/23/2019	05/23/2019	0.00	27,968.75	0.00	27,968.75
05/23/2016	1448	G	Interest	3133EFD20	1,050,000.00	FFCBC 1.1M 1.25% Mat. 05/23/201905/23/2019	05/23/2019	0.00	3,281.25	0.00	3,281.25
05/25/2016	1427	G	Interest	3134G8A82	20,000,000.00	FHLMCS 20.0M 1.00% Mat.	09/25/2020	0.00	100,000.00	0.00	100,000.00
05/25/2016	1427	G	Call	3134G8A82	20,000,000.00	0.0M 1.00%	09/25/2020	0.00	0.00	20,000,000.00	20,000,000.00
05/26/2016	1416	G	Maturity	912796GN3	20,000,000.00	TBILL 20.0M 0.00% Mat. 05/26/2016	05/26/2016	0.00	0.00	20,000,000.00	20,000,000.00
05/26/2016	1461	G	Purchase	912828SY7	10,000,000.00	TNOTE 10.0M 0.63% Mat.	05/31/2017	-9,988,281.25	-30,396.17	0.00	-10,018,677.42
05/26/2016	1462	G	Purchase	912828XA3	15,000,000.00	TNOTE 15.0M 1.00% Mat.	05/15/2018	-15,024,609.38	-4,483.70	0.00	-15,029,093.08
05/27/2016	1256	G	Interest	3133EC4Y7	9,381,000.00	FFCBC 9.4M 0.93% Mat. 11/27/2017	11/27/2017	0.00	43,621.65	0.00	43,621.65
05/27/2016	1409	G	Interest	3130A5EA3	25,000,000.00	FHLBS 25.0M 0.50% Mat.	02/27/2018	0.00	62,500.00	0.00	62,500.00
05/27/2016	1429	G	Interest	3134G8A66	20,000,000.00	FHLMCS 20.0M 0.75% Mat.	08/27/2020	0.00	43,750.00	0.00	43,750.00
05/27/2016	1430	G	Interest	3136G2VC8	20,000,000.00	FNMAS 20.0M 1.25% Mat.	10/27/2020	0.00	125,000.00	0.00	125,000.00
05/27/2016	1431	G	Interest	3136G2VB0	20,000,000.00	FNMAS 20.0M 1.00% Mat.	11/27/2020	0.00	100,000.00	0.00	100,000.00
05/27/2016	1409	G	Call	3130A5EA3	25,000,000.00	0.0M 0.50%	02/27/2018	0.00	0.00	25,000,000.00	25,000,000.00
05/27/2016	1429	G	Call	3134G8A66	20,000,000.00	0.0M 0.88%	08/27/2020	0.00	0.00	20,000,000.00	20,000,000.00
05/27/2016	1430	G	Call	3136G2VC8	20,000,000.00	0.0M 1.25%	10/27/2020	0.00	0.00	20,000,000.00	20,000,000.00
05/31/2016	1362	G	Interest	912828QP8	5,000,000.00	TNOTE 5.0M 1.75% Mat. 05/31/201605/31/2016	05/31/2016	0.00	43,750.00	0.00	43,750.00
05/31/2016	1412	G	Interest	912828SY7	10,000,000.00	TNOTE 10.0M 0.63% Mat.	05/31/2017	0.00	31,250.00	0.00	31,250.00
05/31/2016	1426	G	Interest	912828SY7	15,000,000.00	TNOTE 15.0M 0.63% Mat.	05/31/2017	0.00	46,875.00	0.00	46,875.00
05/31/2016	1461	G	Interest	912828SY7	10,000,000.00	TNOTE 10.0M 0.63% Mat.	05/31/2017	0.00	31,250.00	0.00	31,250.00

Portfolio FORT
AP
AC (PRF_AC) 7.2.0
Report Ver. 7.3.5

City of Fort Worth, Texas
Cash Reconciliation Report
For the Period April 1, 2016 - June 30, 2016

Trans. Date	Investment #	Fund	Trans. Type	Security ID	Par Value	Security Description	Maturity Date	Purchases	Interest	Redemptions	Cash
General Fund											
05/31/2016	1362	G	Maturity	912828QP8	5,000,000.00	TNOTE 5.0M 1.75% Mat. 05/31/201605/31/2016		0.00	0.00	5,000,000.00	5,000,000.00
06/01/2016	1459	G	Purchase	3133EGCC7	20,000,000.00	FFCBC 20.0M 1.97% Mat.	06/01/2022	-19,970,000.00	0.00	0.00	-19,970,000.00
06/01/2016	1460	G	Purchase	3134G9RB5	20,000,000.00	FHLMCS 20.0M 1.63% Mat.	12/01/2023	-20,000,000.00	0.00	0.00	-20,000,000.00
06/10/2016	1397	G	Interest	313382ZV8	4,460,000.00	FHLB 4.5M 0.25% Mat. 06/10/2016	06/10/2016	0.00	5,575.00	0.00	5,575.00
06/10/2016	1398	G	Interest	313373SZ6	12,640,000.00	FHLB 12.6M 2.13% Mat. 06/10/2016	06/10/2016	0.00	134,300.00	0.00	134,300.00
06/10/2016	1397	G	Maturity	313382ZV8	4,460,000.00	FHLB 4.5M 0.25% Mat. 06/10/2016	06/10/2016	0.00	0.00	4,460,000.00	4,460,000.00
06/10/2016	1398	G	Maturity	313373SZ6	12,640,000.00	FHLB 12.6M 2.13% Mat. 06/10/2016	06/10/2016	0.00	0.00	12,640,000.00	12,640,000.00
06/13/2016	1464	G	Purchase	3135G0K85	25,000,000.00	FNMAC 25.0M 1.40% Mat.	06/13/2019	-25,000,000.00	0.00	0.00	-25,000,000.00
06/15/2016	1405	G	Interest	625517EY9	5,000,000.00	MULTCO 5.0M 0.45% Mat.	06/15/2016	0.00	11,250.00	0.00	11,250.00
06/15/2016	1406	G	Interest	625517EY9	5,000,000.00	MULTCO 5.0M 0.45% Mat.	06/15/2016	0.00	11,250.00	0.00	11,250.00
06/15/2016	1405	G	Maturity	625517EY9	5,000,000.00	MULTCO 5.0M 0.45% Mat.	06/15/2016	0.00	0.00	5,000,000.00	5,000,000.00
06/15/2016	1406	G	Maturity	625517EY9	5,000,000.00	MULTCO 5.0M 0.45% Mat.	06/15/2016	0.00	0.00	5,000,000.00	5,000,000.00
06/15/2016	1463	G	Purchase	3134G9RQ2	20,000,000.00	FHLMCS 20.0M 1.50% Mat.	06/15/2021	-20,000,000.00	0.00	0.00	-20,000,000.00
06/16/2016	1434	G	Interest	3134G8D71	15,000,000.00	FHLMCS 15.0M 1.00% Mat.	09/16/2019	0.00	37,500.00	0.00	37,500.00
06/16/2016	1434	G	Call	3134G8D71	15,000,000.00	0.0M 1.00%	09/16/2019	0.00	0.00	15,000,000.00	15,000,000.00
06/17/2016	1432	G	Interest	3136G2VP9	15,000,000.00	FNMAS 15.0M 1.00% Mat.	12/17/2019	0.00	75,000.00	0.00	75,000.00
06/17/2016	1432	G	Call	3136G2VP9	15,000,000.00	0.0M 1.00%	12/17/2019	0.00	0.00	15,000,000.00	15,000,000.00
06/18/2016	1433	G	Interest	3134G8D89	20,000,000.00	FHLMCS 20.0M 1.00% Mat.	06/18/2019	0.00	100,000.00	0.00	100,000.00
06/18/2016	1433	G	Call	3134G8D89	20,000,000.00	0.0M 1.00%	06/18/2019	0.00	0.00	20,000,000.00	20,000,000.00
06/22/2016	1468	G	Purchase	3136G1CH0	10,000,000.00	FNMAC 10.0M 1.50% Mat.	01/30/2020	-10,009,000.00	-59,166.67	0.00	-10,068,166.67
06/27/2016	1264	G	Interest	3136G17H6	10,000,000.00	FNMAC 10.0M 0.65% Mat.	12/27/2016	0.00	32,500.00	0.00	32,500.00
06/28/2016	1465	G	Purchase	3134G9VE4	17,000,000.00	FHLMCC 17.0M 1.10% Mat.	12/28/2018	-17,000,000.00	0.00	0.00	-17,000,000.00
06/28/2016	1466	G	Purchase	3135G0K93	20,000,000.00	FNMAC 20.0M 1.25% Mat.	06/28/2019	-20,000,000.00	0.00	0.00	-20,000,000.00
06/28/2016	1469	G	Purchase	3135G0K93	10,000,000.00	FNMAC 10.0M 1.25% Mat.	06/28/2019	-10,000,000.00	0.00	0.00	-10,000,000.00
06/30/2016	1420	G	Interest	3130A6GK7	15,000,000.00	FHLBS 15.0M 0.75% Mat.	07/30/2018	0.00	28,125.00	0.00	28,125.00
06/30/2016	1435	G	Interest	3134G8EK1	25,000,000.00	FHLMCS 25.0M 1.00% Mat.	04/30/2019	0.00	125,000.00	0.00	125,000.00
06/30/2016	1440	G	Interest	912828TB6	25,000,000.00	TNOTE 25.0M 0.75% Mat.	06/30/2017	0.00	93,750.00	0.00	93,750.00
06/30/2016	1467	G	Purchase	3136G3TA3	20,000,000.00	FNMAC 20.0M 1.42% Mat.	06/30/2020	-20,000,000.00	0.00	0.00	-20,000,000.00
06/30/2016	1420	G	Call	3130A6GK7	15,000,000.00	0.0M 0.75%	07/30/2018	0.00	0.00	15,000,000.00	15,000,000.00
06/30/2016	1435	G	Call	3134G8EK1	25,000,000.00	0.0M 1.00%	04/30/2019	0.00	0.00	25,000,000.00	25,000,000.00
Subtotal								-280,880,343.76	1,815,579.59	260,445,000.00	-18,619,764.17
Total								-280,880,343.76	1,815,579.59	260,445,000.00	-18,619,764.17



City of Fort Worth, Texas
 Purchases Report
 Sorted by Fund - Fund
 April 1, 2016 - June 30, 2016

Patterson & Associates
 901 S. MoPac
 Suite 195
 Austin, TX 78746

CUSIP	Investment #	Fund	Sec. Type	Issuer	Original Par Value	Purchase Date	Payment Periods	Principal Purchased	Accrued Interest at Purchase	Rate at Purchase	Maturity Date	YTM	Ending Book Value
General Fund													
912828TH3	1454	G	TRC	TNOTE	30,000,000.00	04/04/2016	07/31 - 01/31	29,914,453.13	46,153.85	0.875	07/31/2019	0.962	29,920,659.33
3130A7Q65	1455	G	FAC	FHLBC	17,000,000.00	04/08/2016	10/08 - 04/08	17,000,000.00		1.260	04/08/2019	1.260	17,000,000.00
3134G8UD9	1451	G	FAC	FHLMCS	15,000,000.00	04/11/2016	10/11 - 04/11	15,000,000.00		1.050	04/11/2018	1.050	15,000,000.00
3130A7UE3	1457	G	FAC	FHLBS	7,000,000.00	04/29/2016	10/28 - 04/28	6,979,000.00	388.89	2.000	04/28/2026	2.033	6,986,273.74
3134G9CK1	1458	G	FAC	FHLMCS	5,000,000.00	04/29/2016	10/28 - 04/28	4,995,000.00	277.78	2.000	04/28/2026	2.011	4,996,731.84
3134G9FK8	1456	G	FAC	FHLMCS	20,000,000.00	05/17/2016	11/17 - 05/17	20,000,000.00		1.100	05/17/2019	1.100	20,000,000.00
912828SY7	1461	G	TRC	TNOTE	10,000,000.00	05/26/2016	05/31 - 11/30	9,988,281.25	Received	0.625	05/31/2017	0.741	9,989,421.45
912828XA3	1462	G	TRC	TNOTE	15,000,000.00	05/26/2016	11/15 - 05/15	15,024,609.38	4,483.70	1.000	05/15/2018	0.916	15,023,377.20
3133EGCC7	1459	G	FAC	FFCBC	20,000,000.00	06/01/2016	12/01 - 06/01	19,970,000.00		1.970	06/01/2022	1.997	19,980,000.00
3134G9RB5	1460	G	FAC	FHLMCS	20,000,000.00	06/01/2016	12/01 - 06/01	20,000,000.00		1.625	12/01/2023	1.625	20,000,000.00
3135G0K85	1464	G	FAC	FNMCS	25,000,000.00	06/13/2016	12/13 - 06/13	25,000,000.00		1.400	06/13/2019	1.400	25,000,000.00
3134G9RQ2	1463	G	FAC	FHLMCS	20,000,000.00	06/15/2016	12/15 - 06/15	20,000,000.00		1.500	06/15/2021	1.500	20,000,000.00
3136G1CH0	1468	G	FAC	FNMCS	10,000,000.00	06/22/2016	07/30 - 01/30	10,009,000.00	59,166.67	1.500	01/30/2020	1.474	10,006,868.42
3134G9VE4	1465	G	FAC	FHLMCS	17,000,000.00	06/28/2016	12/28 - 06/28	17,000,000.00		1.100	12/28/2018	1.100	17,000,000.00
3135G0K93	1466	G	FAC	FNMCS	20,000,000.00	06/28/2016	12/28 - 06/28	20,000,000.00		1.250	06/28/2019	1.250	20,000,000.00
3135G0K93	1469	G	FAC	FNMCS	10,000,000.00	06/28/2016	12/28 - 06/28	10,000,000.00		1.250	06/28/2019	1.250	10,000,000.00
3136G3TA3	1467	G	FAC	FNMCS	20,000,000.00	06/30/2016	12/30 - 06/30	20,000,000.00		1.420	06/30/2020	1.420	20,000,000.00
				Subtotal	281,000,000.00			280,880,343.76	110,470.89				280,903,331.98
				Total Purchases	281,000,000.00			280,880,343.76	110,470.89				280,903,331.98

Received = Accrued Interest at Purchase was received by report ending date.



City of Fort Worth, Texas
Maturity Report
Sorted by Maturity Date
 Amounts due during April 1, 2016 - June 30, 2016

Patterson & Associates
 901 S. MoPac
 Suite 195
 Austin, TX 78746

CUSIP	Investment #	Fund	Sec. Type	Issuer	Par Value	Maturity Date	Purchase Date	Rate at Maturity	Book Value at Maturity	Interest	Maturity Proceeds	Net Income
557412WM1	1336	G	MC1	MADICO	1,345,000.00	04/01/2016	04/09/2014	2.000	1,345,000.00	13,450.00	1,358,450.00	13,450.00
86476PPU6	1404	G	MC1	SUFFCO	12,000,000.00	04/29/2016	04/30/2015	1.125	12,000,000.00	134,625.00	12,134,625.00	134,625.00
912796GN3	1416	G	ATD	TBILL	20,000,000.00	05/26/2016	06/19/2015		20,000,000.00	0.00	20,000,000.00	0.00
912828QP8	1362	G	TRC	TNOTE	5,000,000.00	05/31/2016	08/28/2014	1.750	5,000,000.00	43,750.00	5,043,750.00	43,750.00
313382ZV8	1397	G	FAC	FHLB	4,460,000.00	06/10/2016	03/26/2015	0.250	4,460,000.00	5,575.00	4,465,575.00	5,575.00
313373SZ6	1398	G	FAC	FHLB	12,640,000.00	06/10/2016	03/26/2015	2.125	12,640,000.00	134,300.00	12,774,300.00	134,300.00
625517EY9	1405	G	MC1	MULTCO	5,000,000.00	06/15/2016	04/30/2015	0.450	5,000,000.00	11,250.00	5,011,250.00	11,250.00
625517EY9	1406	G	MC1	MULTCO	5,000,000.00	06/15/2016	04/30/2015	0.450	5,000,000.00	11,250.00	5,011,250.00	11,250.00
Total Maturities					65,445,000.00				65,445,000.00	354,200.00	65,799,200.00	354,200.00



**City of Fort Worth, Texas
Sales/Call Report
Sorted by Maturity Date - Fund
April 1, 2016 - June 30, 2016**

Patterson & Associates
901 S. MoPac
Suite 195
Austin, TX 78746
-

CUSIP	Investment #	Fund	Issuer Sec. Type	Purchase Date	Redem. Date Matur. Date	Par Value	Rate at Redem.	Book Value at Redem.	Redemption Principal	Redemption Interest	Total Amount	Net Income
02/27/2018												
3130A5EA3	1409	G	FHLBS FAC	05/27/2015	05/27/2016 02/27/2018	25,000,000.00	0.500 V	25,000,000.00	25,000,000.00	62,500.00	25,062,500.00 Call	62,500.00
					Subtotal	25,000,000.00		25,000,000.00	25,000,000.00	62,500.00	25,062,500.00	62,500.00
07/30/2018												
3130A6GK7	1420	G	FHLBS FAC	09/30/2015	06/30/2016 07/30/2018	15,000,000.00	0.750 V	15,000,000.00	15,000,000.00	28,125.00	15,028,125.00 Call	28,125.00
					Subtotal	15,000,000.00		15,000,000.00	15,000,000.00	28,125.00	15,028,125.00	28,125.00
08/29/2018												
3130A6Y68	1437	G	FHLBS FAC	01/29/2016	04/29/2016 08/29/2018	20,000,000.00	1.050 V	20,000,000.00	20,000,000.00	52,500.00	20,052,500.00 Call	52,500.00
					Subtotal	20,000,000.00		20,000,000.00	20,000,000.00	52,500.00	20,052,500.00	52,500.00
04/30/2019												
3134G8EK1	1435	G	FHLMCS FAC	12/30/2015	06/30/2016 04/30/2019	25,000,000.00	1.000 V	25,000,000.00	25,000,000.00	125,000.00	25,125,000.00 Call	125,000.00
					Subtotal	25,000,000.00		25,000,000.00	25,000,000.00	125,000.00	25,125,000.00	125,000.00
06/18/2019												
3134G8D89	1433	G	FHLMCS FAC	12/18/2015	06/18/2016 06/18/2019	20,000,000.00	1.000 V	20,000,000.00	20,000,000.00	100,000.00	20,100,000.00 Call	100,000.00
					Subtotal	20,000,000.00		20,000,000.00	20,000,000.00	100,000.00	20,100,000.00	100,000.00
09/16/2019												
3134G8D71	1434	G	FHLMCS FAC	12/16/2015	06/16/2016 09/16/2019	15,000,000.00	1.000 V	15,000,000.00	15,000,000.00	37,500.00	15,037,500.00 Call	37,500.00
					Subtotal	15,000,000.00		15,000,000.00	15,000,000.00	37,500.00	15,037,500.00	37,500.00
12/17/2019												
3136G2VP9	1432	G	FNMAS FAC	12/17/2015	06/17/2016 12/17/2019	15,000,000.00	1.000 V	15,000,000.00	15,000,000.00	75,000.00	15,075,000.00 Call	75,000.00
					Subtotal	15,000,000.00		15,000,000.00	15,000,000.00	75,000.00	15,075,000.00	75,000.00
08/27/2020												

V - Security with variable rate change.

City of Fort Worth, Texas
Sales/Call Report
April 1, 2016 - June 30, 2016

CUSIP	Investment #	Fund	Issuer Sec. Type	Purchase Date	Redem. Date Matur. Date	Par Value	Rate at Redem.	Book Value at Redem.	Redemption Principal	Redemption Interest	Total Amount	Net Income
08/27/2020												
3134G8A66	1429	G	FHLMCS FAC	11/27/2015	05/27/2016 08/27/2020	20,000,000.00	0.875 V	20,000,000.00	20,000,000.00	43,750.00	20,043,750.00 Call	43,750.00
Subtotal						20,000,000.00		20,000,000.00	20,000,000.00	43,750.00	20,043,750.00	43,750.00
09/25/2020												
3134G8A82	1427	G	FHLMCS FAC	11/25/2015	05/25/2016 09/25/2020	20,000,000.00	1.000 V	20,000,000.00	20,000,000.00	100,000.00	20,100,000.00 Call	100,000.00
Subtotal						20,000,000.00		20,000,000.00	20,000,000.00	100,000.00	20,100,000.00	100,000.00
10/27/2020												
3136G2VC8	1430	G	FNMAS FAC	11/27/2015	05/27/2016 10/27/2020	20,000,000.00	1.250 V	20,000,000.00	20,000,000.00	125,000.00	20,125,000.00 Call	125,000.00
Subtotal						20,000,000.00		20,000,000.00	20,000,000.00	125,000.00	20,125,000.00	125,000.00
Total Sales						195,000,000.00		195,000,000.00	195,000,000.00	749,375.00	195,749,375.00	749,375.00

V - Security with variable rate change.



City of Fort Worth, Texas
Interest Earnings
 Sorted by Issuer - Security ID
 April 1, 2016 - June 30, 2016
 Yield on Beginning Book Value

Patterson & Associates
 901 S. MoPac
 Suite 195
 Austin, TX 78746

CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Ending Book Value	Maturity Date	Current Rate	Annualized Yield	Adjusted Interest Earnings		
										Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings
Issuer: Citibank Sec Lending												
999999995	772A	G	LA5	0.00	0.00	0.00				179,997.61	0.00	179,997.61
			Subtotal	0.00	0.00	0.00				179,997.61	0.00	179,997.61
Issuer: FFCB Call Note												
3133EC4Y7	1256	G	FAC	9,381,000.00	9,377,893.85	9,378,362.90	11/27/2017	0.930	0.953	21,810.83	469.05	22,279.88
3133EFD20	1442	G	FAC	8,950,000.00	8,950,000.00	8,950,000.00	05/23/2019	1.250	1.253	27,968.75	0.00	27,968.75
3133EFD20	1448	G	FAC	1,050,000.00	1,050,000.00	1,050,000.00	05/23/2019	1.250	1.253	3,281.25	0.00	3,281.25
3133EFZU4	1447	G	FAC	8,000,000.00	7,998,875.00	8,000,000.00	08/16/2019	1.350	1.410	27,000.00	1,125.00	28,125.00
3133EGCC7	1459	G	FAC	20,000,000.00	0.00	19,980,000.00	06/01/2022	1.970	2.610	32,833.33	10,000.00	42,833.33
			Subtotal	47,381,000.00	27,376,768.85	47,358,362.90			1.470	112,894.16	11,594.05	124,488.21
Issuer: FHLB Note												
313373SZ6	1398	G	FAC	0.00	12,681,397.46	0.00	06/10/2016	2.125	0.415	51,481.67	-41,397.46	10,084.21
313382ZV8	1397	G	FAC	0.00	4,458,631.48	0.00	06/10/2016	0.250	0.410	2,137.08	1,368.52	3,505.60
			Subtotal	0.00	17,140,028.94	0.00			0.413	53,618.75	-40,028.94	13,589.81
Issuer: FHLB Call Note												
3130A7Q65	1455	G	FAC	17,000,000.00	0.00	17,000,000.00	04/08/2019	1.260	1.262	49,385.00	0.00	49,385.00
313380Z34	1245	G	FAC	10,000,000.00	9,998,438.89	9,998,688.89	10/23/2017	0.900	0.913	22,500.00	250.00	22,750.00
			Subtotal	27,000,000.00	9,998,438.89	26,998,688.89			1.126	71,885.00	250.00	72,135.00
Issuer: FHLB Step Note												
3130A5EA3	1409	G	FAC	0.00	25,000,000.00	0.00	02/27/2018	1.500	0.507	19,444.44	0.00	19,444.44
3130A6GK7	1420	G	FAC	0.00	15,000,000.00	0.00	07/30/2018	0.750	0.752	27,812.50	0.00	27,812.50
3130A6Y68	1437	G	FAC	0.00	20,000,000.00	0.00	08/29/2018	1.050	1.065	16,333.33	0.00	16,333.33
3130A7UE3	1457	G	FAC	7,000,000.00	0.00	6,986,273.74	04/28/2026	2.000	2.605	24,111.11	7,273.74	31,384.85
			Subtotal	7,000,000.00	60,000,000.00	6,986,273.74			0.925	87,701.38	7,273.74	94,976.12

City of Fort Worth, Texas
Interest Earnings
April 1, 2016 - June 30, 2016

CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Ending Book Value	Maturity Date	Current Annualized Rate	Annualized Yield	Adjusted Interest Earnings		
										Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings
Issuer: FHLMC Call Note												
3134G8UD9	1451	G	FAC	15,000,000.00	0.00	15,000,000.00	04/11/2018	1.050	1.051	35,000.00	0.00	35,000.00
3134G9VE4	1465	G	FAC	17,000,000.00	0.00	17,000,000.00	12/28/2018	1.100	1.115	1,558.33	0.00	1,558.33
Subtotal				32,000,000.00	0.00	32,000,000.00			1.054	36,558.33	0.00	36,558.33
Issuer: FHLMC Step Note												
3134G8A66	1429	G	FAC	0.00	20,000,000.00	0.00	08/27/2020	1.000	0.887	27,222.22	0.00	27,222.22
3134G8A82	1427	G	FAC	0.00	20,000,000.00	0.00	09/25/2020	1.125	1.014	30,000.00	0.00	30,000.00
3134G8D71	1434	G	FAC	0.00	15,000,000.00	0.00	09/16/2019	1.000	1.001	31,250.00	0.00	31,250.00
3134G8D89	1433	G	FAC	0.00	20,000,000.00	0.00	06/18/2019	1.000	1.001	42,777.78	0.00	42,777.78
3134G8EK1	1435	G	FAC	0.00	25,000,000.00	0.00	04/30/2019	1.000	1.003	61,805.56	0.00	61,805.56
3134G9CK1	1458	G	FAC	5,000,000.00	0.00	4,996,731.84	04/28/2026	2.000	2.198	17,222.22	1,731.84	18,954.06
3134G9FK8	1456	G	FAC	20,000,000.00	0.00	20,000,000.00	05/17/2019	1.100	1.090	26,888.89	0.00	26,888.89
3134G9RB5	1460	G	FAC	20,000,000.00	0.00	20,000,000.00	12/01/2023	1.625	1.648	27,083.33	0.00	27,083.33
3134G9RQ2	1463	G	FAC	20,000,000.00	0.00	20,000,000.00	06/15/2021	1.500	1.521	13,333.33	0.00	13,333.33
Subtotal				65,000,000.00	100,000,000.00	64,996,731.84			1.098	277,583.33	1,731.84	279,315.17
Issuer: FNMA Call Note												
3135G0K85	1464	G	FAC	25,000,000.00	0.00	25,000,000.00	06/13/2019	1.400	1.419	17,500.00	0.00	17,500.00
3135G0K93	1466	G	FAC	20,000,000.00	0.00	20,000,000.00	06/28/2019	1.250	1.267	2,083.33	0.00	2,083.33
3135G0K93	1469	G	FAC	10,000,000.00	0.00	10,000,000.00	06/28/2019	1.250	1.267	1,041.67	0.00	1,041.67
3135G0RK1	1251	G	FAC	15,000,000.00	14,994,960.00	14,995,747.50	11/07/2017	0.900	0.924	33,750.00	787.50	34,537.50
3136G17H6	1264	G	FAC	10,000,000.00	9,998,706.94	9,999,144.44	12/27/2016	0.650	0.669	16,250.00	437.50	16,687.50
3136G1CH0	1458	G	FAC	10,000,000.00	0.00	10,006,868.42	01/30/2020	1.500	0.656	3,750.00	-2,131.58	1,618.42
3136G2XB8	1445	G	FAC	7,400,000.00	7,402,980.56	7,401,130.56	08/26/2019	1.300	1.203	24,050.00	-1,850.00	22,200.00
3136G2YA9	1446	G	FAC	2,600,000.00	2,600,000.00	2,600,000.00	11/26/2019	1.400	1.404	9,100.00	0.00	9,100.00
3136G2YA9	1444	G	FAC	7,400,000.00	7,400,000.00	7,400,000.00	11/26/2019	1.400	1.404	25,900.00	0.00	25,900.00
3136G3TA3	1467	G	FAC	20,000,000.00	0.00	20,000,000.00	06/30/2020	1.420	1.440	788.89	0.00	788.89
Subtotal				127,400,000.00	42,396,647.50	127,402,890.92			1.064	134,213.89	-2,766.58	131,457.31
Issuer: FNMA Step Note												
3136G2VA2	1428	G	FAC	20,000,000.00	20,000,000.00	20,000,000.00	07/27/2020	1.150	1.153	57,500.00	0.00	57,500.00
3136G2VB0	1431	G	FAC	20,000,000.00	20,000,000.00	20,000,000.00	11/27/2020	1.000	1.003	50,000.00	0.00	50,000.00
3136G2VC8	1430	G	FAC	0.00	20,000,000.00	0.00	10/27/2020	1.250	1.267	38,888.89	0.00	38,888.89
3136G2VP9	1432	G	FAC	0.00	15,000,000.00	0.00	12/17/2019	1.000	1.001	31,666.67	0.00	31,666.67
3136G2ZZ3	1443	G	FAC	11,000,000.00	11,000,000.00	11,000,000.00	02/26/2019	0.600	0.602	16,500.00	0.00	16,500.00
3136G3BN4	1449	G	FAC	20,000,000.00	20,000,000.00	20,000,000.00	02/26/2020	0.750	0.752	37,500.00	0.00	37,500.00
3136G3BP9	1450	G	FAC	20,000,000.00	20,000,000.00	20,000,000.00	02/26/2021	1.000	1.003	50,000.00	0.00	50,000.00

City of Fort Worth, Texas
Interest Earnings
April 1, 2016 - June 30, 2016

CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Ending Book Value	Maturity Date	Current Rate	Annualized Yield	Adjusted Interest Earnings		
										Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings
			Subtotal	91,000,000.00	126,000,000.00	91,000,000.00			0.975	282,055.56	0.00	282,055.56
Issuer: Louisiana State												
546415S43	1325	G	MC1	7,000,000.00	7,010,925.54	7,007,647.88	02/01/2017	1.000	0.814	17,500.00	-3,277.66	14,222.34
546415S50	1326	G	MC1	15,000,000.00	15,077,611.54	15,067,028.15	02/01/2018	1.500	1.215	56,250.00	-10,583.39	45,666.61
			Subtotal	22,000,000.00	22,088,537.08	22,074,676.03			1.088	73,750.00	-13,861.05	59,888.95
Issuer: Maryland State												
574193JA7	1327	G	MC1	15,130,000.00	15,108,112.03	15,114,081.48	03/01/2017	0.700	0.861	26,477.50	5,969.45	32,446.95
			Subtotal	15,130,000.00	15,108,112.03	15,114,081.48			0.861	26,477.50	5,969.45	32,446.95
Issuer: Massachusetts State												
57582RAL0	1372	G	MC1	20,000,000.00	20,002,293.10	20,001,310.34	11/01/2016	0.580	0.562	29,000.00	-982.76	28,017.24
			Subtotal	20,000,000.00	20,002,293.10	20,001,310.34			0.562	29,000.00	-982.76	28,017.24
Issuer: JPM Chase High Yield Savings												
999999992	742	G	RR2	100,653,150.01	100,633,093.50	100,653,150.01		0.080	0.080	20,056.51	0.00	20,056.51
			Subtotal	100,653,150.01	100,633,093.50	100,653,150.01			0.080	20,056.51	0.00	20,056.51
Issuer: Multnomah County OR												
625517EY9	1405	G	MC1	0.00	5,001,023.21	0.00	06/15/2016	0.450	0.351	4,625.00	-1,023.21	3,601.79
625517EY9	1406	G	MC1	0.00	5,001,023.21	0.00	06/15/2016	0.450	0.351	4,625.00	-1,023.21	3,601.79
			Subtotal	0.00	10,002,046.42	0.00			0.351	9,250.00	-2,046.42	7,203.58
Issuer: Nassau County NY												
63165TPL3	1415	G	MC1	6,000,000.00	6,000,000.00	6,000,000.00	12/15/2016	1.125	1.128	16,875.00	0.00	16,875.00
			Subtotal	6,000,000.00	6,000,000.00	6,000,000.00			1.128	16,875.00	0.00	16,875.00
Issuer: WF ADV 100% Tsy MMF												
94975H270	103	SELANDFIL	RR3	4,772,495.34	4,602,397.90	4,772,495.34		0.010		0.43	0.00	0.43
			Subtotal	4,772,495.34	4,602,397.90	4,772,495.34				0.43	0.00	0.43
Issuer: New York NY												
64966K2L6	1296	G	MC1	10,045,000.00	10,030,482.22	10,033,204.30	08/01/2017	1.500	1.615	37,668.75	2,722.08	40,390.83
			Subtotal	10,045,000.00	10,030,482.22	10,033,204.30			1.615	37,668.75	2,722.08	40,390.83

City of Fort Worth, Texas
Interest Earnings
April 1, 2016 - June 30, 2016

CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Ending Book Value	Maturity Date	Current Rate	Annualized Yield	Adjusted Interest Earnings		
										Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings
Issuer: Suffolk County NY												
86476PPU6	1404	G	MC1	0.00	12,007,674.65	0.00	04/29/2016	1.125	0.307	10,500.00	-7,674.65	2,825.35
			Subtotal	0.00	12,007,674.65	0.00			0.307	10,500.00	-7,674.65	2,825.35
Issuer: T Bill												
912796GN3	1416	G	ATD	0.00	19,992,055.56	0.00	05/26/2016		0.264	0.00	7,944.44	7,944.44
912796GW3	1417	G	ATD	15,000,000.00	14,982,425.00	14,996,833.33	07/21/2016		0.386	0.00	14,408.33	14,408.33
912796HE2	1418	G	ATD	15,000,000.00	14,969,383.33	14,986,066.67	09/15/2016		0.447	0.00	16,683.34	16,683.34
			Subtotal	30,000,000.00	49,943,863.89	29,982,900.00			0.372	0.00	39,036.11	39,036.11
Issuer: T Note												
912828B74	1439	G	TRC	10,000,000.00	9,999,327.96	9,999,519.07	02/15/2017	0.625	0.634	15,625.00	191.11	15,816.11
912828D98	1384	G	TRC	20,000,000.00	20,002,831.81	20,002,347.42	09/15/2017	1.000	0.982	49,456.52	-484.39	48,972.13
912828F47	1423	G	TRC	5,000,000.00	5,002,539.06	5,001,269.53	09/30/2016	0.500	0.397	6,215.84	-1,269.53	4,946.31
912828G20	1441	G	TRC	20,000,000.00	20,044,532.46	20,037,698.64	11/15/2017	0.875	0.734	43,504.39	-8,833.82	36,670.57
912828J35	1413	G	TRC	8,000,000.00	7,997,899.36	7,998,473.41	02/28/2017	0.500	0.525	9,891.31	574.05	10,465.36
912828N63	1453	G	TRC	25,000,000.00	25,082,764.15	25,075,373.04	01/15/2019	1.125	1.006	70,312.50	-7,391.11	62,921.39
912828P65	1452	G	TRC	20,000,000.00	19,984,418.36	19,985,733.70	03/15/2019	1.000	1.019	49,456.52	1,315.34	50,771.86
912828QP8	1362	G	TRC	0.00	5,010,587.03	0.00	05/31/2016	1.750	0.456	14,344.26	-10,587.03	3,757.23
912828RF9	1298	G	TRC	20,000,000.00	20,036,036.85	20,014,462.16	08/31/2016	1.000	0.558	49,456.53	-21,574.69	27,881.84
912828SC5	1425	G	TRC	10,000,000.00	10,032,186.14	10,022,583.06	01/31/2017	0.875	0.491	21,875.00	-9,603.08	12,271.92
912828SM3	1356	G	TRC	10,000,000.00	10,013,928.57	10,010,446.43	03/31/2017	1.000	0.856	24,863.39	-3,482.14	21,381.25
912828SS0	1357	G	TRC	15,000,000.00	14,997,257.12	14,997,890.62	04/30/2017	0.875	0.888	32,569.50	633.50	33,203.00
912828SY7	1412	G	TRC	10,000,000.00	10,000,451.13	10,000,354.53	05/31/2017	0.625	0.619	15,539.62	-96.60	15,443.02
912828SY7	1426	G	TRC	15,000,000.00	15,000,000.00	15,000,000.00	05/31/2017	0.625	0.623	23,309.42	0.00	23,309.42
912828SY7	1461	G	TRC	10,000,000.00	0.00	9,989,421.45	05/31/2017	0.625	0.740	6,147.55	1,140.20	7,287.75
912828TB6	1440	G	TRC	25,000,000.00	25,018,404.46	25,014,723.57	06/30/2017	0.750	0.692	46,869.40	-3,680.89	43,188.51
912828TG5	1419	G	TRC	15,000,000.00	14,950,312.16	14,959,615.85	07/31/2017	0.500	0.753	18,750.00	9,303.69	28,053.69
912828TH3	1454	G	TRC	30,000,000.00	0.00	29,920,659.33	07/31/2019	0.875	0.966	63,461.53	6,206.20	69,667.73
912828TW0	1438	G	TRC	15,000,000.00	15,003,225.45	15,002,717.64	10/31/2017	0.750	0.733	27,916.71	-507.81	27,408.90
912828WA4	1385	G	TRC	20,000,000.00	20,002,353.31	20,001,266.25	10/15/2016	0.625	0.601	31,079.23	-1,087.06	29,992.17
912828WX4	1422	G	TRC	5,000,000.00	5,002,578.13	5,000,639.21	07/31/2016	0.500	0.346	6,250.00	-1,938.92	4,311.08
912828XA3	1462	G	TRC	15,000,000.00	0.00	15,023,377.20	05/15/2018	1.000	0.907	14,673.91	-1,232.18	13,441.73
912828XP0	1424	G	TRC	15,000,000.00	14,994,215.70	14,995,298.77	07/31/2017	0.625	0.656	23,437.50	1,083.07	24,520.57
			Subtotal	338,000,000.00	288,175,849.21	338,053,870.88			0.759	666,005.63	-49,322.09	615,683.54

City of Fort Worth, Texas
Interest Earnings
April 1, 2016 - June 30, 2016

CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Ending Book Value	Maturity Date	Current Annualized Rate	Yield	Adjusted Interest Earnings		
										Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings
Issuer: Washington State												
93974CQU7	1301	G	MC1	5,000,000.00	5,043,855.98	5,010,964.00	08/01/2016	3.347	0.711	41,837.50	-32,891.98	8,945.52
			Subtotal	5,000,000.00	5,043,855.98	5,010,964.00			0.711	41,837.50	-32,891.98	8,945.52
			Total	948,381,645.35	926,550,090.16	948,439,600.67			0.873	2,166,929.33	-80,987.20	2,085,942.13



City of Fort Worth, Texas
Received Interest
Sorted by Issuer
Received April 1, 2016 - June 30, 2016

Patterson & Associates
 901 S. MoPac
 Suite 195
 Austin, TX 78746
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Issuer	CUSIP	Investment #	Security Type	Par Value	Current Rate	Date Due	Date Received	Interest		Variance
								Amount Due	Amount Received	
FFCB Call Note	3133EFD20	1442	FAC	8,950,000.00	1.250	05/23/2016	05/23/2016	27,968.75	27,968.75	-
	3133EFD20	1448	FAC	1,050,000.00	1.250	05/23/2016	05/23/2016	3,281.25	3,281.25	-
	3133EC4Y7	1256	FAC	9,381,000.00	0.930	05/27/2016	05/27/2016	43,621.65	43,621.65	-
							Subtotal	74,871.65	74,871.65	
FHLB Note	313382ZV8	1397	FAC	0.00	0.250	06/10/2016	06/10/2016	5,575.00	5,575.00	-
	313373SZ6	1398	FAC	0.00	2.125	06/10/2016	06/10/2016	134,300.00	134,300.00	-
							Subtotal	139,875.00	139,875.00	
FHLB Call Note	313380Z34	1245	FAC	10,000,000.00	0.900	04/23/2016	04/23/2016	45,000.00	45,000.00	-
							Subtotal	45,000.00	45,000.00	
FHLB Step Note	3130A6Y68	1437	FAC	0.00	1.050	04/29/2016	04/29/2016	52,500.00	52,500.00	-
	3130A5EA3	1409	FAC	0.00	1.500	05/27/2016	05/27/2016	62,500.00	62,500.00	-
	3130A6GK7	1420	FAC	15,000,000.00	0.750	06/30/2016	06/30/2016	28,125.00	28,125.00	-
							Subtotal	143,125.00	143,125.00	
FHLMC Step Note	3134G8A82	1427	FAC	0.00	1.125	05/25/2016	05/25/2016	100,000.00	100,000.00	-
	3134G8A66	1429	FAC	0.00	1.000	05/27/2016	05/27/2016	43,750.00	43,750.00	-
	3134G8D71	1434	FAC	0.00	1.000	06/16/2016	06/16/2016	37,500.00	37,500.00	-
	3134G8D89	1433	FAC	0.00	1.000	06/18/2016	06/18/2016	100,000.00	100,000.00	-
	3134G8EK1	1435	FAC	25,000,000.00	1.000	06/30/2016	06/30/2016	125,000.00	125,000.00	-
							Subtotal	406,250.00	406,250.00	
FNMA Call Note	3135G0RK1	1251	FAC	15,000,000.00	0.900	05/07/2016	05/07/2016	67,500.00	67,500.00	-
	3136G17H6	1264	FAC	10,000,000.00	0.650	06/27/2016	06/27/2016	32,500.00	32,500.00	-
							Subtotal	100,000.00	100,000.00	
FNMA Step Note	3136G2VC8	1430	FAC	0.00	1.250	05/27/2016	05/27/2016	125,000.00	125,000.00	-
	3136G2VB0	1431	FAC	20,000,000.00	1.000	05/27/2016	05/27/2016	100,000.00	100,000.00	-
	3136G2VP9	1432	FAC	0.00	1.000	06/17/2016	06/17/2016	75,000.00	75,000.00	-
							Subtotal	300,000.00	300,000.00	

City of Fort Worth, Texas
 Received Interest
 Received April 1, 2016 - June 30, 2016

Issuer	CUSIP	Investment #	Security Type	Par Value	Current Rate	Date Due	Date Received	Interest		Variance																																																	
								Amount Due	Amount Received																																																		
Madison County TN	557412WM1	1336	MC1	0.00	2.000	04/01/2016	04/01/2016	13,450.00	13,450.00	-																																																	
								Subtotal	13,450.00	13,450.00																																																	
Massachusetts State	57582RAL0	1372	MC1	20,000,000.00	0.580	05/01/2016	05/01/2016	58,000.00	58,000.00	-																																																	
								Subtotal	58,000.00	58,000.00																																																	
Multnomah County OR	625517EY9	1405	MC1	0.00	0.450	06/15/2016	06/15/2016	11,250.00	11,250.00	-																																																	
								625517EY9	1406	MC1	0.00	0.450	06/15/2016	06/15/2016	11,250.00	11,250.00	-																																										
															Subtotal	22,500.00	22,500.00																																										
Suffolk County NY	86476PPU6	1404	MC1	0.00	1.125	04/29/2016	04/29/2016	134,625.00	134,625.00	-																																																	
								Subtotal	134,625.00	134,625.00																																																	
T Note	912828WAA4	1385	TRC	20,000,000.00	0.625	04/15/2016	04/15/2016	62,500.00	62,500.00	-																																																	
								912828SS0	1357	TRC	15,000,000.00	0.875	04/30/2016	04/30/2016	65,625.00	65,625.00	-																																										
															912828TW0	1438	TRC	15,000,000.00	0.750	04/30/2016	04/30/2016	56,250.00	56,250.00	-																																			
																						912828G20	1441	TRC	20,000,000.00	0.875	05/15/2016	05/15/2016	87,500.00	87,500.00	-																												
																													912828QP8	1362	TRC	0.00	1.750	05/31/2016	05/31/2016	43,750.00	43,750.00	-																					
																																				912828SY7	1412	TRC	10,000,000.00	0.625	05/31/2016	05/31/2016	31,250.00	31,250.00	-														
																																											912828SY7	1426	TRC	15,000,000.00	0.625	05/31/2016	05/31/2016	46,875.00	46,875.00	-							
																																																		912828SY7	1461	TRC	10,000,000.00	0.625	05/31/2016	05/31/2016	31,250.00	31,250.00	-
																																																									912828TB6	1440	TRC
Subtotal	518,750.00	518,750.00																																																									
Total								1,956,446.65	1,956,446.65																																																		
Total Cash Overpayment								0.00																																																			
Total Cash Shortfall								0.00																																																			

City of Fort Worth, Texas
 Received Interest
 Received April 1, 2016 - June 30, 2016

Issuer	CUSIP	Investment #	Security Type	Par Value	Current Rate	Date Received	Interest
							Amount Received
Cash Accounts							
Citibank Sec Lending	999999995	772A	LA5	0.00		04/15/2016	97,134.00
	999999995	772A	LA5	0.00		05/15/2016	109,896.82
	999999995	772A	LA5	0.00		06/12/2016	70,100.79
						Subtotal	277,131.61
JPM Chase High Yield Savings	999999992	742	RR2	100,646,537.53	0.080	04/29/2016	6,391.21
	999999992	742	RR2	100,646,537.53	0.080	05/31/2016	7,052.82
	999999992	742	RR2	100,646,537.53	0.080	06/30/2016	6,612.48
						Subtotal	20,056.51
WF ADV 100% Tsy MMF	94975H270	103	RR3	4,772,495.34	0.010	04/29/2016	0.14
	94975H270	103	RR3	4,772,495.34	0.010	05/31/2016	0.15
	94975H270	103	RR3	4,772,495.34	0.010	06/30/2016	0.14
						Subtotal	0.43
						Total	297,188.55



**City of Fort Worth, Texas
Amortization Schedule
April 1, 2016 - June 30, 2016
Sorted By Fund - Fund**

Patterson & Associates
901 S. MoPac
Suite 195
Austin, TX 78746
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Investment #	Maturity Date	Beginning Par Value				Amounts Amortized	Amount Amortized	Amt Amortized	Amount Unamortized	
Issuer	Fund	Amort. Date	Current Rate	Purchase Principal	Original Premium or Discount	Ending Book Value	And Unamortized As of 04/01/2016	This Period	Through 06/30/2016	Through 06/30/2016
General Fund										
1256	G	11/27/2017	9,381,000.00	9,371,619.00	-9,381.00	9,378,362.90	6,274.85	469.05	6,743.90	-2,637.10
FFCB Call Note		11/27/2017	0.930				-3,106.15			
1447	G	08/16/2019	8,000,000.00	7,998,000.00	-2,000.00	8,000,000.00	875.00	1,125.00	2,000.00	0.00
FFCB Call Note		05/16/2016	1.350				-1,125.00			
1459	G	06/01/2022	20,000,000.00	19,970,000.00	-30,000.00	19,980,000.00	0.00	10,000.00	10,000.00	-20,000.00
FFCB Call Note		09/01/2016	1.970				-30,000.00			
1397	G	06/10/2016	4,460,000.00	4,451,392.20	-8,607.80	0.00	7,239.28	1,368.52	8,607.80	0.00
FHLB Note			0.250				-1,368.52			
1398	G	06/10/2016	12,640,000.00	12,900,384.00	260,384.00	0.00	-218,986.54	-41,397.46	-260,384.00	0.00
FHLB Note			2.125				41,397.46			
1245	G	10/23/2017	10,000,000.00	9,995,000.00	-5,000.00	9,998,688.89	3,438.89	250.00	3,688.89	-1,311.11
FHLB Call Note		10/23/2017	0.900				-1,561.11			
1457	G	04/28/2026	7,000,000.00	6,979,000.00	-21,000.00	6,986,273.74	0.00	7,273.74	7,273.74	-13,726.26
FHLB Step Note		10/28/2016	2.000				-21,000.00			
1458	G	04/28/2026	5,000,000.00	4,995,000.00	-5,000.00	4,996,731.84	0.00	1,731.84	1,731.84	-3,268.16
FHLMC Step Note		10/28/2016	2.000				-5,000.00			
1251	G	11/07/2017	15,000,000.00	14,984,250.00	-15,750.00	14,995,747.50	10,710.00	787.50	11,497.50	-4,252.50
FNMA Call Note		11/07/2017	0.900				-5,040.00			
1264	G	12/27/2016	10,000,000.00	9,993,000.00	-7,000.00	9,999,144.44	5,706.94	437.50	6,144.44	-855.56
FNMA Call Note		12/27/2016	0.650				-1,293.06			
1445	G	08/26/2019	7,400,000.00	7,403,700.00	3,700.00	7,401,130.56	-719.44	-1,850.00	-2,569.44	1,130.56
FNMA Call Note		08/26/2016	1.300				2,980.56			
1468	G	01/30/2020	10,000,000.00	10,009,000.00	9,000.00	10,006,868.42	0.00	-2,131.58	-2,131.58	6,868.42
FNMA Call Note		07/30/2016	1.500				9,000.00			
1325	G	02/01/2017	7,000,000.00	7,038,640.00	38,640.00	7,007,647.88	-27,714.46	-3,277.66	-30,992.12	7,647.88
Louisiana State			1.000				10,925.54			
1326	G	02/01/2018	15,000,000.00	15,167,100.00	167,100.00	15,067,028.15	-89,488.46	-10,583.39	-100,071.85	67,028.15
Louisiana State			1.500				77,611.54			
1336	G	04/01/2016	1,345,000.00	1,381,153.60	36,153.60	0.00	-36,153.60	0.00	-36,153.60	0.00
Madison County TN			2.000				0.00			
1327	G	03/01/2017	15,130,000.00	15,059,494.20	-70,505.80	15,114,081.48	48,617.83	5,969.45	54,587.28	-15,918.52
Maryland State			0.700				-21,887.97			
1372	G	11/01/2016	20,000,000.00	20,007,600.00	7,600.00	20,001,310.34	-5,306.90	-982.76	-6,289.66	1,310.34
Massachusetts State			0.580				2,293.10			

City of Fort Worth, Texas
Amortization Schedule
April 1, 2016 - June 30, 2016

Investment #	Maturity Date	Beginning Par Value				Amounts Amortized				
Issuer	Fund	Amort. Date	Current Rate	Purchase Principal	Original Premium or Discount	Ending Book Value	And Unamortized As of 04/01/2016	Amount Amortized This Period	Amt Amortized Through 06/30/2016	Amount Unamortized Through 06/30/2016
General Fund										
1405	G	06/15/2016	5,000,000.00	5,005,600.00	5,600.00	0.00	-4,576.79	-1,023.21	-5,600.00	0.00
Multnomah County OR			0.450				1,023.21			
1406	G	06/15/2016	5,000,000.00	5,005,600.00	5,600.00	0.00	-4,576.79	-1,023.21	-5,600.00	0.00
Multnomah County OR			0.450				1,023.21			
1296	G	08/01/2017	10,045,000.00	10,003,715.05	-41,284.95	10,033,204.30	26,767.17	2,722.08	29,489.25	-11,795.70
New York NY			1.500				-14,517.78			
1404	G	04/29/2016	12,000,000.00	12,098,400.00	98,400.00	0.00	-90,725.35	-7,674.65	-98,400.00	0.00
Suffolk County NY			1.125				7,674.65			
1416	G	05/26/2016	20,000,000.00	19,950,600.00	-49,400.00	0.00	41,455.56	7,944.44	49,400.00	0.00
T Bill							-7,944.44			
1417	G	07/21/2016	15,000,000.00	14,951,391.67	-48,608.33	14,996,833.33	31,033.33	14,408.33	45,441.66	-3,166.67
T Bill							-17,575.00			
1418	G	09/15/2016	15,000,000.00	14,933,450.00	-66,550.00	14,986,066.67	35,933.33	16,683.34	52,616.67	-13,933.33
T Bill							-30,616.67			
1298	G	08/31/2016	20,000,000.00	20,246,093.76	246,093.76	20,014,462.16	-210,056.91	-21,574.69	-231,631.60	14,462.16
T Note			1.000				36,036.85			
1356	G	03/31/2017	10,000,000.00	10,037,500.00	37,500.00	10,010,446.43	-23,571.43	-3,482.14	-27,053.57	10,446.43
T Note			1.000				13,928.57			
1357	G	04/30/2017	15,000,000.00	14,992,968.75	-7,031.25	14,997,890.62	4,288.37	633.50	4,921.87	-2,109.38
T Note			0.875				-2,742.88			
1362	G	05/31/2016	5,000,000.00	5,113,281.25	113,281.25	0.00	-102,694.22	-10,587.03	-113,281.25	0.00
T Note			1.750				10,587.03			
1384	G	09/15/2017	20,000,000.00	20,005,264.40	5,264.40	20,002,347.42	-2,432.59	-484.39	-2,916.98	2,347.42
T Note			1.000				2,831.81			
1385	G	10/15/2016	20,000,000.00	20,007,812.50	7,812.50	20,001,266.25	-5,459.19	-1,087.06	-6,546.25	1,266.25
T Note			0.625				2,353.31			
1412	G	05/31/2017	10,000,000.00	10,000,781.25	781.25	10,000,354.53	-330.12	-96.60	-426.72	354.53
T Note			0.625				451.13			
1413	G	02/28/2017	8,000,000.00	7,995,937.50	-4,062.50	7,998,473.41	1,961.86	574.05	2,535.91	-1,526.59
T Note			0.500				-2,100.64			
1419	G	07/31/2017	15,000,000.00	14,930,273.44	-69,726.56	14,959,615.85	20,038.72	9,303.69	29,342.41	-40,384.15
T Note			0.500				-49,687.84			
1422	G	07/31/2016	5,000,000.00	5,005,859.38	5,859.38	5,000,639.21	-3,281.25	-1,938.92	-5,220.17	639.21
T Note			0.500				2,578.13			
1423	G	09/30/2016	5,000,000.00	5,004,687.50	4,687.50	5,001,269.53	-2,148.44	-1,269.53	-3,417.97	1,269.53
T Note			0.500				2,539.06			
1424	G	07/31/2017	15,000,000.00	14,992,382.82	-7,617.18	14,995,298.77	1,832.88	1,083.07	2,915.95	-4,701.23
T Note			0.625				-5,784.30			

City of Fort Worth, Texas
Amortization Schedule
April 1, 2016 - June 30, 2016

Investment #	Maturity Date	Beginning Par Value				Amounts Amortized				
Issuer	Fund	Amorf. Date	Current Rate	Purchase Principal	Original Premium or Discount	Ending Book Value	And Unamortized As of 04/01/2016	Amount Amortized This Period	Amt Amortized Through 06/30/2016	Amount Unamortized Through 06/30/2016
General Fund										
1425 T Note	G	01/31/2017	10,000,000.00 0.875	10,048,437.50	48,437.50	10,022,583.06	-16,251.36 32,186.14	-9,603.08	-25,854.44	22,583.06
1438 T Note	G	10/31/2017	15,000,000.00 0.750	15,003,515.63	3,515.63	15,002,717.64	-290.18 3,225.45	-507.81	-797.99	2,717.64
1439 T Note	G	02/15/2017	10,000,000.00 0.625	9,999,218.75	-781.25	9,999,519.07	109.21 -672.04	191.11	300.32	-480.93
1440 T Note	G	06/30/2017	25,000,000.00 0.750	25,020,507.83	20,507.83	25,014,723.57	-2,103.37 18,404.46	-3,680.89	-5,784.26	14,723.57
1441 T Note	G	11/15/2017	20,000,000.00 0.875	20,048,437.50	48,437.50	20,037,698.64	-3,905.04 44,532.46	-6,833.82	-10,738.86	37,698.64
1452 T Note	G	03/15/2019	20,000,000.00 1.000	19,984,375.00	-15,625.00	19,985,733.70	43.36 -15,581.64	1,315.34	1,358.70	-14,266.30
1453 T Note	G	01/15/2019	25,000,000.00 1.125	25,083,007.81	83,007.81	25,075,373.04	-243.66 82,764.15	-7,391.11	-7,634.77	75,373.04
1454 T Note	G	07/31/2019	30,000,000.00 0.875	29,914,453.13	-85,546.87	29,920,659.33	0.00 -85,546.87	6,206.20	6,206.20	-79,340.67
1461 T Note	G	05/31/2017	10,000,000.00 0.625	9,988,281.25	-11,718.75	9,989,421.45	0.00 -11,718.75	1,140.20	1,140.20	-10,578.55
1462 T Note	G	05/15/2018	15,000,000.00 1.000	15,024,609.38	24,609.38	15,023,377.20	0.00 24,609.38	-1,232.18	-1,232.18	23,377.20
1301 Washington State	G	08/01/2016	5,000,000.00 3.347	5,360,350.00	360,350.00	5,010,964.00	-316,494.02 43,855.98	-32,891.98	-349,386.00	10,964.00
Subtotal				593,461,126.05	1,060,126.05	527,013,955.32	-921,183.53 138,942.52	-80,987.20	-1,002,170.73	57,955.32
Total				593,461,126.05	1,060,126.05	527,013,955.32	-921,183.53 138,942.52	-80,987.20	-1,002,170.73	57,955.32



**City of Fort Worth, Texas
Projected Cashflow Report
Sorted by Monthly
For the Period July 1, 2016 - January 31, 2017**

Patterson & Associates
901 S. MoPac
Suite 195
Austin, TX 78746
-

Projected Trans. Date	Investment #	Fund	Security ID	Transaction Type	Issuer	Par Value	Original Cost	Principal	Interest	Total
July 2016										
07/01/2016	1471	G	912828R93	Purchase	T Note	0.00	0.00	-20,016,406.25	-339.67	-20,016,745.92
07/08/2016	1455	G	3130A7Q65	Call	FHLB Call Note	17,000,000.00	17,000,000.00	17,000,000.00	0.00	17,000,000.00
07/15/2016	1453	G	912828N63	Interest	T Note	0.00	0.00	0.00	140,625.00	140,625.00
07/20/2016	1470	G	3136G3XL4	Purchase	FNMA Call Note	0.00	0.00	-10,000,000.00	0.00	-10,000,000.00
07/21/2016	1417	G	912796GW3	Maturity	T Bill	15,000,000.00	14,951,391.67	15,000,000.00	0.00	15,000,000.00
07/27/2016	1428	G	3136G2VA2	Interest	FNMA Step Note	0.00	0.00	0.00	115,000.00	115,000.00
07/27/2016	1428	G	3136G2VA2	Call	FNMA Step Note	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
07/30/2016	1468	G	3136G1CH0	Interest	FNMA Call Note	0.00	0.00	0.00	75,000.00	75,000.00
07/30/2016	1468	G	3136G1CH0	Call	FNMA Call Note	10,000,000.00	10,009,000.00	10,000,000.00	0.00	10,000,000.00
07/31/2016	1419	G	912828TG5	Interest	T Note	0.00	0.00	0.00	37,500.00	37,500.00
07/31/2016	1422	G	912828WX4	Maturity	T Note	5,000,000.00	5,005,859.38	5,000,000.00	12,500.00	5,012,500.00
07/31/2016	1424	G	912828XP0	Interest	T Note	0.00	0.00	0.00	46,875.00	46,875.00
07/31/2016	1425	G	912828SC5	Interest	T Note	0.00	0.00	0.00	43,750.00	43,750.00
07/31/2016	1454	G	912828TH3	Interest	T Note	0.00	0.00	0.00	131,250.00	131,250.00
Total for July 2016						67,000,000.00	66,966,251.05	36,983,593.75	602,160.33	37,585,754.08
August 2016										
08/01/2016	1296	G	64966K2L6	Interest	New York NY	0.00	0.00	0.00	75,337.50	75,337.50
08/01/2016	1301	G	93974CQU7	Maturity	Washington State	5,000,000.00	5,360,350.00	5,000,000.00	83,675.00	5,083,675.00
08/01/2016	1325	G	546415S43	Interest	Louisiana State	0.00	0.00	0.00	35,000.00	35,000.00
08/01/2016	1326	G	546415S50	Interest	Louisiana State	0.00	0.00	0.00	112,500.00	112,500.00
08/15/2016	1439	G	912828B74	Interest	T Note	0.00	0.00	0.00	31,250.00	31,250.00
08/16/2016	1447	G	3133EFZU4	Interest	FFCB Call Note	0.00	0.00	0.00	54,000.00	54,000.00
08/17/2016	1456	G	3134G9FK8	Call	FHLMC Step Note	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
08/26/2016	1443	G	3136G2ZZ3	Interest	FNMA Step Note	0.00	0.00	0.00	33,000.00	33,000.00
08/26/2016	1443	G	3136G2ZZ3	Call	FNMA Step Note	11,000,000.00	11,000,000.00	11,000,000.00	0.00	11,000,000.00
08/26/2016	1444	G	3136G2YA9	Interest	FNMA Call Note	0.00	0.00	0.00	51,800.00	51,800.00
08/26/2016	1444	G	3136G2YA9	Call	FNMA Call Note	7,400,000.00	7,400,000.00	7,400,000.00	0.00	7,400,000.00
08/26/2016	1445	G	3136G2XB8	Interest	FNMA Call Note	0.00	0.00	0.00	48,100.00	48,100.00
08/26/2016	1445	G	3136G2XB8	Call	FNMA Call Note	7,400,000.00	7,403,700.00	7,400,000.00	0.00	7,400,000.00
08/26/2016	1446	G	3136G2YA9	Interest	FNMA Call Note	0.00	0.00	0.00	18,200.00	18,200.00
08/26/2016	1446	G	3136G2YA9	Call	FNMA Call Note	2,600,000.00	2,600,000.00	2,600,000.00	0.00	2,600,000.00

City of Fort Worth, Texas
 Projected Cashflow Report
 For the Period July 1, 2016 - January 31, 2017

Projected Trans. Date	Investment #	Fund	Security ID	Transaction Type	Issuer	Par Value	Original Cost	Principal	Interest	Total
August 2016										
08/26/2016	1449	G	3136G3BN4	Interest	FNMA Step Note	0.00	0.00	0.00	75,000.00	75,000.00
08/26/2016	1449	G	3136G3BN4	Call	FNMA Step Note	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
08/26/2016	1450	G	3136G3BP9	Interest	FNMA Step Note	0.00	0.00	0.00	100,000.00	100,000.00
08/26/2016	1450	G	3136G3BP9	Call	FNMA Step Note	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
08/27/2016	1431	G	3136G2VB0	Call	FNMA Step Note	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
08/31/2016	1298	G	912828RF9	Maturity	T Note	20,000,000.00	20,246,093.76	20,000,000.00	100,000.00	20,100,000.00
08/31/2016	1413	G	912828J35	Interest	T Note	0.00	0.00	0.00	20,000.00	20,000.00
Total for August 2016						133,400,000.00	134,010,143.76	133,400,000.00	837,862.50	134,237,862.50
September 2016										
09/01/2016	1327	G	574193JA7	Interest	Maryland State	0.00	0.00	0.00	52,955.00	52,955.00
09/01/2016	1459	G	3133EGCC7	Call	FFCB Call Note	20,000,000.00	19,970,000.00	20,000,000.00	0.00	20,000,000.00
09/01/2016	1460	G	3134G9RB5	Call	FHLMC Step Note	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
09/15/2016	1384	G	912828D98	Interest	T Note	0.00	0.00	0.00	100,000.00	100,000.00
09/15/2016	1418	G	912796HE2	Maturity	T Bill	15,000,000.00	14,933,450.00	15,000,000.00	0.00	15,000,000.00
09/15/2016	1452	G	912828P65	Interest	T Note	0.00	0.00	0.00	100,000.00	100,000.00
09/27/2016	1254	G	3136G17H6	Call	FNMA Call Note	10,000,000.00	9,993,000.00	10,000,000.00	0.00	10,000,000.00
09/30/2016	1356	G	912828SM3	Interest	T Note	0.00	0.00	0.00	50,000.00	50,000.00
09/30/2016	1423	G	912828F47	Maturity	T Note	5,000,000.00	5,004,687.50	5,000,000.00	12,500.00	5,012,500.00
Total for September 2016						70,000,000.00	69,901,137.50	70,000,000.00	315,455.00	70,315,455.00
October 2016										
10/08/2016	1455	G	3130A7Q65	Interest	FHLB Call Note	0.00	0.00	0.00	107,100.00	107,100.00
10/11/2016	1451	G	3134G8UD9	Interest	FHLMC Call Note	0.00	0.00	0.00	78,750.00	78,750.00
10/15/2016	1385	G	912828WA4	Maturity	T Note	20,000,000.00	20,007,812.50	20,000,000.00	62,500.00	20,062,500.00
10/23/2016	1245	G	313380Z34	Interest	FHLB Call Note	0.00	0.00	0.00	45,000.00	45,000.00
10/28/2016	1457	G	3130A7UE3	Interest	FHLB Step Note	0.00	0.00	0.00	70,000.00	70,000.00
10/28/2016	1457	G	3130A7UE3	Call	FHLB Step Note	7,000,000.00	6,979,000.00	7,000,000.00	0.00	7,000,000.00
10/28/2016	1458	G	3134G9CK1	Interest	FHLMC Step Note	0.00	0.00	0.00	50,000.00	50,000.00
10/28/2016	1458	G	3134G9CK1	Call	FHLMC Step Note	5,000,000.00	4,995,000.00	5,000,000.00	0.00	5,000,000.00
10/31/2016	1357	G	912828SS0	Interest	T Note	0.00	0.00	0.00	65,625.00	65,625.00
10/31/2016	1438	G	912828TW0	Interest	T Note	0.00	0.00	0.00	56,250.00	56,250.00
Total for October 2016						32,000,000.00	31,981,812.50	32,000,000.00	535,225.00	32,535,225.00
November 2016										
11/01/2016	1372	G	57582RAL0	Maturity	Massachusetts State	20,000,000.00	20,007,600.00	20,000,000.00	58,000.00	20,058,000.00
11/07/2016	1251	G	3135G0RK1	Interest	FNMA Call Note	0.00	0.00	0.00	67,500.00	67,500.00
11/15/2016	1441	G	912828G20	Interest	T Note	0.00	0.00	0.00	87,500.00	87,500.00

City of Fort Worth, Texas
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Projected Trans. Date	Investment #	Fund	Security ID	Transaction Type	Issuer	Par Value	Original Cost	Principal	Interest	Total
November 2016										
11/15/2016	1462	G	912828XA3	Interest	T Note	0.00	0.00	0.00	75,000.00	75,000.00
11/17/2016	1456	G	3134G9FK8	Interest	FHLMC Step Note	0.00	0.00	0.00	110,000.00	110,000.00
11/23/2016	1442	G	3133EFD20	Interest	FFCB Call Note	0.00	0.00	0.00	55,937.50	55,937.50
11/23/2016	1448	G	3133EFD20	Interest	FFCB Call Note	0.00	0.00	0.00	6,562.50	6,562.50
11/27/2016	1256	G	3133EC4Y7	Interest	FFCB Call Note	0.00	0.00	0.00	43,621.65	43,621.65
11/27/2016	1431	G	3136G2VB0	Interest	FNMA Step Note	0.00	0.00	0.00	100,000.00	100,000.00
11/30/2016	1412	G	912828SY7	Interest	T Note	0.00	0.00	0.00	31,250.00	31,250.00
11/30/2016	1426	G	912828SY7	Interest	T Note	0.00	0.00	0.00	46,875.00	46,875.00
11/30/2016	1461	G	912828SY7	Interest	T Note	0.00	0.00	0.00	31,250.00	31,250.00
Total for November 2016						20,000,000.00	20,007,600.00	20,000,000.00	713,496.65	20,713,496.65
December 2016										
12/01/2016	1459	G	3133EGCC7	Interest	FFCB Call Note	0.00	0.00	0.00	197,000.00	197,000.00
12/01/2016	1460	G	3134G9RB5	Interest	FHLMC Step Note	0.00	0.00	0.00	162,500.00	162,500.00
12/13/2016	1464	G	3135G0K85	Interest	FNMA Call Note	0.00	0.00	0.00	175,000.00	175,000.00
12/13/2016	1464	G	3135G0K85	Call	FNMA Call Note	25,000,000.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00
12/15/2016	1415	G	63165TPL3	Maturity	Nassau County NY	6,000,000.00	6,000,000.00	6,000,000.00	103,687.50	6,103,687.50
12/15/2016	1463	G	3134G9RQ2	Interest	FHLMC Step Note	0.00	0.00	0.00	150,000.00	150,000.00
12/15/2016	1463	G	3134G9RQ2	Call	FHLMC Step Note	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
12/27/2016	1264	G	3136G17H6	Maturity	FNMA Call Note	10,000,000.00	9,993,000.00	10,000,000.00	32,500.00	10,032,500.00
12/28/2016	1465	G	3134G9VE4	Interest	FHLMC Call Note	0.00	0.00	0.00	93,500.00	93,500.00
12/28/2016	1465	G	3134G9VE4	Call	FHLMC Call Note	17,000,000.00	17,000,000.00	17,000,000.00	0.00	17,000,000.00
12/28/2016	1466	G	3135G0K93	Interest	FNMA Call Note	0.00	0.00	0.00	125,000.00	125,000.00
12/28/2016	1466	G	3135G0K93	Call	FNMA Call Note	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
12/28/2016	1469	G	3135G0K93	Interest	FNMA Call Note	0.00	0.00	0.00	62,500.00	62,500.00
12/28/2016	1469	G	3135G0K93	Call	FNMA Call Note	10,000,000.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00
12/30/2016	1467	G	3136G3TA3	Interest	FNMA Call Note	0.00	0.00	0.00	142,000.00	142,000.00
12/30/2016	1467	G	3136G3TA3	Call	FNMA Call Note	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00
12/31/2016	1440	G	912828TB6	Interest	T Note	0.00	0.00	0.00	93,750.00	93,750.00
12/31/2016	1471	G	912828R93	Interest	T Note	0.00	0.00	0.00	62,500.00	62,500.00
Total for December 2016						128,000,000.00	127,993,000.00	128,000,000.00	1,399,937.50	129,399,937.50
January 2017										
01/11/2017	1451	G	3134G8UD9	Call	FHLMC Call Note	15,000,000.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00
01/15/2017	1453	G	912828N63	Interest	T Note	0.00	0.00	0.00	140,625.00	140,625.00
01/20/2017	1470	G	3136G3XL4	Interest	FNMA Call Note	0.00	0.00	0.00	42,500.00	42,500.00
01/20/2017	1470	G	3136G3XL4	Call	FNMA Call Note	0.00	0.00	10,000,000.00	0.00	10,000,000.00
01/27/2017	1428	G	3136G2VA2	Interest	FNMA Step Note	0.00	0.00	0.00	115,000.00	115,000.00

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Projected Trans. Date	Investment #	Fund	Security ID	Transaction Type	Issuer	Par Value	Original Cost	Principal	Interest	Total
January 2017										
01/30/2017	1468	G	3136G1CH0	Interest	FNMA Call Note	0.00	0.00	0.00	75,000.00	75,000.00
01/31/2017	1419	G	912828TG5	Interest	T Note	0.00	0.00	0.00	37,500.00	37,500.00
01/31/2017	1424	G	912828XP0	Interest	T Note	0.00	0.00	0.00	46,875.00	46,875.00
01/31/2017	1425	G	912828SC5	Maturity	T Note	10,000,000.00	10,048,437.50	10,000,000.00	43,750.00	10,043,750.00
01/31/2017	1454	G	912828TH3	Interest	T Note	0.00	0.00	0.00	131,250.00	131,250.00
Total for January 2017						25,000,000.00	25,048,437.50	35,000,000.00	632,500.00	35,632,500.00
GRAND TOTALS:						475,400,000.00	475,908,382.31	455,383,593.75	5,036,636.98	460,420,230.73



City of Fort Worth, Texas
Texas Compliance Change in Val Report
Sorted by Fund
April 1, 2016 - June 30, 2016

Patterson & Associates
 901 S. MoPac
 Suite 195
 Austin, TX 78746

Inv #	Issuer	Fund	Purch Date	Interest Accrual	Beginning Book Value				Ending Book Value
Cusip	Par Value	YTM	Mat Date	Interest Received	Beginning Market Value	Purchases/ Additions	Redemptions	Change in Value	Ending Market Value
Fund: General Fund									
742	MOR	G	10/01/2006	20,056.51	100,633,093.50	20,056.51	0.00	20,056.51	100,653,150.01
999999992	100,653,150.01	0.080	/ /	20,056.51	100,633,093.50	20,056.51	0.00	20,056.51	100,653,150.01
772	MS	G	10/01/2015	0.00	0.00	277,131.61	0.00	0.00	0.00
999999994	0.00	5.000	/ /	0.00	0.00	277,131.61	0.00	0.00	0.00
772A	CITB	G	10/01/2015	179,997.61	0.00	277,131.61	0.00	0.00	0.00
999999995	0.00	0.000	/ /	277,131.61	0.00	277,131.61	0.00	0.00	0.00
1336	MADICO	G	04/09/2014	0.00	1,345,000.00	0.00	1,345,000.00	-1,345,000.00	0.00
557412WM1	0.00	0.000	04/01/2016	13,450.00	1,345,000.00	0.00	1,345,000.00	-1,345,000.00	0.00
1404	SUFFCO	G	04/30/2015	10,500.00	12,007,674.65	0.00	12,000,000.00	-12,007,674.65	0.00
86476PPU6	0.00	0.000	04/29/2016	134,625.00	12,002,760.00	0.00	12,000,000.00	-12,002,760.00	0.00
1416	TBILL	G	06/19/2015	0.00	19,992,055.56	0.00	20,000,000.00	-19,992,055.56	0.00
912796GN3	0.00	0.000	05/26/2016	0.00	19,995,940.00	0.00	20,000,000.00	-19,995,940.00	0.00
1362	TNOTE	G	08/28/2014	14,344.26	5,010,587.03	0.00	5,000,000.00	-5,010,587.03	0.00
912828QP8	0.00	0.000	05/31/2016	43,750.00	5,011,860.00	0.00	5,000,000.00	-5,011,860.00	0.00
1397	FHLB	G	03/26/2015	2,137.08	4,458,631.48	0.00	4,460,000.00	-4,458,631.48	0.00
313382ZV8	0.00	0.000	06/10/2016	5,575.00	4,459,232.88	0.00	4,460,000.00	-4,459,232.88	0.00
1398	FHLB	G	03/26/2015	51,481.67	12,681,397.46	0.00	12,640,000.00	-12,681,397.46	0.00
313373SZ6	0.00	0.000	06/10/2016	134,300.00	12,680,624.96	0.00	12,640,000.00	-12,680,624.96	0.00
1405	MULTCO	G	04/30/2015	4,625.00	5,001,023.21	0.00	5,000,000.00	-5,001,023.21	0.00
625517EY9	0.00	0.000	06/15/2016	11,250.00	4,997,150.00	0.00	5,000,000.00	-4,997,150.00	0.00
1406	MULTCO	G	04/30/2015	4,625.00	5,001,023.21	0.00	5,000,000.00	-5,001,023.21	0.00
625517EY9	0.00	0.000	06/15/2016	11,250.00	4,997,150.00	0.00	5,000,000.00	-4,997,150.00	0.00

Portfolio FORT

City of Fort Worth, Texas
Texas Compliance Change in Val Report
April 1, 2016 - June 30, 2016

Inv #	Issuer	Fund	Purch Date	Interest Accrual	Beginning Book Value				Ending Book Value
Cusip	Par Value	YTM	Mat Date	Interest Received	Beginning Market Value	Purchases/ Additions	Redemptions	Change in Value	Ending Market Value
1417	TBILL	G	09/18/2015	0.00	14,982,425.00	0.00	0.00	14,408.33	14,996,833.33
912796GW3	15,000,000.00	0.386	07/21/2016	0.00	14,967,625.00	0.00	0.00	10,845.00	14,998,470.00
1422	TNOTE	G	10/30/2015	6,250.00	5,002,578.13	0.00	0.00	-1,938.92	5,000,639.21
912828WX4	5,000,000.00	0.343	07/31/2016	0.00	5,001,855.00	0.00	0.00	-580.00	5,001,275.00
1301	WASHST	G	11/05/2013	41,837.50	5,043,855.98	0.00	0.00	-32,891.98	5,010,964.00
93974CQU7	5,000,000.00	0.686	08/01/2016	0.00	5,038,800.00	0.00	0.00	-27,100.00	5,011,700.00
1298	TNOTE	G	10/28/2013	49,456.53	20,036,036.85	0.00	0.00	-21,574.69	20,014,462.16
912828RF9	20,000,000.00	0.562	08/31/2016	0.00	20,049,220.00	0.00	0.00	-26,060.00	20,023,160.00
1418	TBILL	G	09/18/2015	0.00	14,969,383.33	0.00	0.00	16,683.34	14,986,066.67
912796HE2	15,000,000.00	0.447	09/15/2016	0.00	14,977,170.00	0.00	0.00	16,380.00	14,993,550.00
1423	TNOTE	G	10/30/2015	6,215.84	5,002,539.06	0.00	0.00	-1,269.53	5,001,269.53
912828F47	5,000,000.00	0.397	09/30/2016	0.00	5,001,955.00	0.00	0.00	-95.00	5,001,860.00
1385	TNOTE	G	12/31/2014	31,079.23	20,002,353.31	0.00	0.00	-1,087.06	20,001,266.25
912828WA4	20,000,000.00	0.602	10/15/2016	62,500.00	20,019,540.00	0.00	0.00	-3,920.00	20,015,620.00
1372	MASSST	G	11/25/2014	29,000.00	20,002,293.10	0.00	0.00	-982.76	20,001,310.34
57582RAL0	20,000,000.00	0.560	11/01/2016	58,000.00	20,004,600.00	0.00	0.00	-3,400.00	20,001,200.00
1415	NCNY	G	06/02/2015	16,875.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00
63165TPL3	6,000,000.00	1.125	12/15/2016	0.00	5,999,700.00	0.00	0.00	-5,880.00	5,993,820.00
1264	FNMAC	G	12/27/2012	16,250.00	9,998,706.94	0.00	0.00	437.50	9,999,144.44
3136G17H6	10,000,000.00	0.667	12/27/2016	32,500.00	10,011,060.00	0.00	0.00	-4,010.00	10,007,050.00
1425	TNOTE	G	10/30/2015	21,875.00	10,032,186.14	0.00	0.00	-9,603.08	10,022,583.06
912828SC5	10,000,000.00	0.486	01/31/2017	0.00	10,022,270.00	0.00	0.00	2,640.00	10,024,910.00
1325	LASTAT	G	02/20/2014	17,500.00	7,010,925.54	0.00	0.00	-3,277.66	7,007,647.88
546415S43	7,000,000.00	0.810	02/01/2017	0.00	6,999,090.00	0.00	0.00	19,040.00	7,018,130.00
1439	TNOTE	G	02/09/2016	15,625.00	9,999,327.96	0.00	0.00	191.11	9,999,519.07
912828B74	10,000,000.00	0.632	02/15/2017	0.00	10,001,560.00	0.00	0.00	9,270.00	10,010,830.00

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Inv #	Issuer	Fund	Purch Date	Interest Accrual	Beginning Book Value				Ending Book Value
Cusip	Par Value	YTM	Mat Date	Interest Received	Beginning Market Value	Purchases/ Additions	Redemptions	Change in Value	Ending Market Value
1413	TNOTE	G	05/26/2015	9,891.31	7,997,899.36	0.00	0.00	574.05	7,998,473.41
912828J35	8,000,000.00	0.528	02/28/2017	0.00	7,991,560.00	0.00	0.00	10,624.00	8,002,184.00
1327	MARYST	G	03/18/2014	26,477.50	15,108,112.03	0.00	0.00	5,969.45	15,114,081.48
574193JA7	15,130,000.00	0.860	03/01/2017	0.00	15,147,399.50	0.00	0.00	6,203.30	15,153,602.80
1356	TNOTE	G	07/25/2014	24,863.39	10,013,928.57	0.00	0.00	-3,482.14	10,010,446.43
912828SM3	10,000,000.00	0.858	03/31/2017	0.00	10,036,720.00	0.00	0.00	400.00	10,037,120.00
1357	TNOTE	G	07/25/2014	32,569.50	14,997,257.12	0.00	0.00	633.50	14,997,890.62
912828SS0	15,000,000.00	0.892	04/30/2017	65,625.00	15,035,745.00	0.00	0.00	9,825.00	15,045,570.00
1412	TNOTE	G	05/26/2015	15,539.62	10,000,451.13	0.00	0.00	-96.60	10,000,354.53
912828SY7	10,000,000.00	0.621	05/31/2017	31,250.00	9,994,140.00	0.00	0.00	14,840.00	10,008,980.00
1426	TNOTE	G	10/30/2015	23,309.42	15,000,000.00	0.00	0.00	0.00	15,000,000.00
912828SY7	15,000,000.00	0.624	05/31/2017	46,875.00	14,991,210.00	0.00	0.00	22,260.00	15,013,470.00
1461	TNOTE	G	05/26/2016	6,147.55	0.00	9,988,281.25	0.00	9,989,421.45	9,989,421.45
912828SY7	10,000,000.00	0.741	05/31/2017	853.83	0.00	9,988,281.25	0.00	10,008,980.00	10,008,980.00
1440	TNOTE	G	02/09/2016	46,869.40	25,018,404.46	0.00	0.00	-3,680.89	25,014,723.57
912828TB6	25,000,000.00	0.690	06/30/2017	73,145.60	25,023,450.00	0.00	0.00	34,175.00	25,057,625.00
1419	TNOTE	G	09/18/2015	18,750.00	14,950,312.16	0.00	0.00	9,303.69	14,959,615.85
912828TG5	15,000,000.00	0.751	07/31/2017	0.00	14,963,085.00	0.00	0.00	32,235.00	14,995,320.00
1424	TNOTE	G	10/30/2015	23,437.50	14,994,215.70	0.00	0.00	1,083.07	14,995,298.77
912828XP0	15,000,000.00	0.654	07/31/2017	0.00	14,987,115.00	0.00	0.00	27,540.00	15,014,655.00
1296	NYNY	G	10/16/2013	37,668.75	10,030,482.22	0.00	0.00	2,722.08	10,033,204.30
64966K2L6	10,045,000.00	1.612	08/01/2017	0.00	10,149,267.10	0.00	0.00	4,922.05	10,154,189.15
1384	TNOTE	G	12/31/2014	49,456.52	20,002,831.81	0.00	0.00	-484.39	20,002,347.42
912828D98	20,000,000.00	0.990	09/15/2017	0.00	20,085,940.00	0.00	0.00	19,520.00	20,105,460.00
1245	FHLBC	G	10/23/2012	22,500.00	9,998,438.89	0.00	0.00	250.00	9,998,688.89
313380Z34	10,000,000.00	0.910	10/23/2017	45,000.00	10,000,060.00	0.00	0.00	200.00	10,000,260.00

Portfolio FORT

City of Fort Worth, Texas
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Inv #	Issuer	Fund	Purch Date	Interest Accrual	Beginning Book Value				Ending Book Value
Cusip	Par Value	YTM	Mat Date	Interest Received	Beginning Market Value	Purchases/ Additions	Redemptions	Change in Value	Ending Market Value
1438	TNOTE	G	02/09/2016	27,916.71	15,003,225.45	0.00	0.00	-507.81	15,002,717.64
912828TW0	15,000,000.00	0.736	10/31/2017	25,034.34	15,005,280.00	0.00	0.00	31,050.00	15,036,330.00
1251	FNMAC	G	11/07/2012	33,750.00	14,994,960.00	0.00	0.00	787.50	14,995,747.50
3135G0RK1	15,000,000.00	0.921	11/07/2017	67,500.00	15,000,150.00	0.00	0.00	3,990.00	15,004,140.00
1441	TNOTE	G	02/09/2016	43,504.39	20,044,532.46	0.00	0.00	-6,833.82	20,037,698.64
912828G20	20,000,000.00	0.736	11/15/2017	46,153.85	20,050,000.00	0.00	0.00	32,820.00	20,082,820.00
1256	FFCBC	G	11/27/2012	21,810.83	9,377,893.85	0.00	0.00	469.05	9,378,362.90
3133EC4Y7	9,381,000.00	0.950	11/27/2017	43,621.65	9,381,056.29	0.00	0.00	178.24	9,381,234.53
1326	LASTAT	G	02/20/2014	56,250.00	15,077,611.54	0.00	0.00	-10,583.39	15,067,028.15
546415S50	15,000,000.00	1.210	02/01/2018	0.00	15,148,650.00	0.00	0.00	43,050.00	15,191,700.00
1409	FHLBS	G	05/27/2015	19,444.44	25,000,000.00	0.00	25,000,000.00	-25,000,000.00	0.00
3130A5EA3	0.00	0.000	02/27/2018	62,500.00	25,009,925.00	0.00	25,000,000.00	-25,009,925.00	0.00
1451	FHLMCC	G	04/11/2016	35,000.00	0.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00
3134G8UD9	15,000,000.00	1.050	04/11/2018	0.00	0.00	15,000,000.00	0.00	15,036,780.00	15,036,780.00
1462	TNOTE	G	05/26/2016	14,673.91	0.00	15,024,609.38	0.00	15,023,377.20	15,023,377.20
912828XA3	15,000,000.00	0.915	05/15/2018	0.00	0.00	15,024,609.38	0.00	15,112,500.00	15,112,500.00
1420	FHLBS	G	09/30/2015	27,812.50	15,000,000.00	0.00	15,000,000.00	-15,000,000.00	0.00
3130A6GK7	0.00	0.000	07/30/2018	28,125.00	15,014,460.00	0.00	15,000,000.00	-15,014,460.00	0.00
1437	FHLBS	G	01/29/2016	16,333.33	20,000,000.00	0.00	20,000,000.00	-20,000,000.00	0.00
3130A6Y68	0.00	0.000	08/29/2018	52,500.00	20,009,620.00	0.00	20,000,000.00	-20,009,620.00	0.00
1465	FHLMCC	G	06/28/2016	1,558.33	0.00	17,000,000.00	0.00	17,000,000.00	17,000,000.00
3134G9VE4	17,000,000.00	1.100	12/28/2018	0.00	0.00	17,000,000.00	0.00	17,009,078.00	17,009,078.00
1453	TNOTE	G	03/29/2016	70,312.50	25,082,764.15	0.00	0.00	-7,391.11	25,075,373.04
912828N63	25,000,000.00	1.004	01/15/2019	0.00	25,195,300.00	0.00	0.00	84,975.00	25,280,275.00
1443	FNMAS	G	02/26/2016	16,500.00	11,000,000.00	0.00	0.00	0.00	11,000,000.00
3136G2ZZ3	11,000,000.00	0.600	02/26/2019	0.00	11,000,726.00	0.00	0.00	3,113.00	11,003,839.00

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1452	TNOTE	G	03/29/2016	49,456.52	19,984,418.36	0.00	0.00	1,315.34	19,985,733.70
912828P65	20,000,000.00	1.026	03/15/2019	0.00	19,984,418.36	0.00	0.00	1,315.34	19,985,733.70
1455	FHLBC	G	04/08/2016	49,385.00	0.00	17,000,000.00	0.00	17,000,000.00	17,000,000.00
3130A7Q65	17,000,000.00	1.260	04/08/2019	0.00	0.00	17,000,000.00	0.00	17,000,969.00	17,000,969.00
1435	FHLMCS	G	12/30/2015	61,805.56	25,000,000.00	0.00	25,000,000.00	-25,000,000.00	0.00
3134G8EK1	0.00	0.000	04/30/2019	125,000.00	25,027,875.00	0.00	25,000,000.00	-25,027,875.00	0.00
1456	FHLMCS	G	05/17/2016	26,888.89	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00
3134G9FK8	20,000,000.00	1.100	05/17/2019	0.00	0.00	20,000,000.00	0.00	20,006,580.00	20,006,580.00
1442	FFCBC	G	02/23/2016	27,968.75	8,950,000.00	0.00	0.00	0.00	8,950,000.00
3133EFD20	8,950,000.00	1.250	05/23/2019	27,968.75	8,951,476.75	0.00	0.00	-1,136.65	8,950,340.10
1448	FFCBC	G	02/23/2016	3,281.25	1,050,000.00	0.00	0.00	0.00	1,050,000.00
3133EFD20	1,050,000.00	1.250	05/23/2019	3,281.25	1,050,173.25	0.00	0.00	-133.35	1,050,039.90
1464	FNMAC	G	06/13/2016	17,500.00	0.00	25,000,000.00	0.00	25,000,000.00	25,000,000.00
3135G0K85	25,000,000.00	1.400	06/13/2019	0.00	0.00	25,000,000.00	0.00	25,062,725.00	25,062,725.00
1433	FHLMCS	G	12/18/2015	42,777.78	20,000,000.00	0.00	20,000,000.00	-20,000,000.00	0.00
3134G8D89	0.00	0.000	06/18/2019	100,000.00	20,011,100.00	0.00	20,000,000.00	-20,011,100.00	0.00
1466	FNMAC	G	06/28/2016	2,083.33	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00
3135G0K93	20,000,000.00	1.250	06/28/2019	0.00	0.00	20,000,000.00	0.00	20,014,940.00	20,014,940.00
1469	FNMAC	G	06/28/2016	1,041.67	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00
3135G0K93	10,000,000.00	1.250	06/28/2019	0.00	0.00	10,000,000.00	0.00	10,007,470.00	10,007,470.00
1454	TNOTE	G	04/04/2016	63,461.53	0.00	29,914,453.13	0.00	29,920,659.33	29,920,659.33
912828TH3	30,000,000.00	0.962	07/31/2019	0.00	0.00	29,914,453.13	0.00	30,123,060.00	30,123,060.00
1447	FFCBC	G	02/26/2016	27,000.00	7,998,875.00	0.00	0.00	1,125.00	8,000,000.00
3133EFZU4	8,000,000.00	1.357	08/16/2019	0.00	7,996,168.00	0.00	0.00	3,968.00	8,000,136.00
1445	FNMAC	G	02/26/2016	24,050.00	7,402,980.56	0.00	0.00	-1,850.00	7,401,130.56
3136G2XB8	7,400,000.00	1.285	08/26/2019	0.00	7,403,951.60	0.00	0.00	-37.00	7,403,914.60

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1434	FHLMCS	G	12/16/2015	31,250.00	15,000,000.00	0.00	15,000,000.00	-15,000,000.00	0.00
3134G8D71	0.00	0.000	09/16/2019	37,500.00	15,012,825.00	0.00	15,000,000.00	-15,012,825.00	0.00
1446	FNMAC	G	02/26/2016	9,100.00	2,600,000.00	0.00	0.00	0.00	2,600,000.00
3136G2YA9	2,600,000.00	1.400	11/26/2019	0.00	2,601,037.40	0.00	0.00	249.60	2,601,287.00
1444	FNMAC	G	02/26/2016	25,900.00	7,400,000.00	0.00	0.00	0.00	7,400,000.00
3136G2YA9	7,400,000.00	1.400	11/26/2019	0.00	7,402,952.60	0.00	0.00	710.40	7,403,663.00
1432	FNMAS	G	12/17/2015	31,666.67	15,000,000.00	0.00	15,000,000.00	-15,000,000.00	0.00
3136G2VP9	0.00	0.000	12/17/2019	75,000.00	15,012,360.00	0.00	15,000,000.00	-15,012,360.00	0.00
1468	FNMAC	G	06/22/2016	3,750.00	0.00	10,009,000.00	0.00	10,006,868.42	10,006,868.42
3136G1CH0	10,000,000.00	1.474	01/30/2020	0.00	0.00	10,009,000.00	0.00	10,005,650.00	10,005,650.00
1449	FNMAS	G	02/26/2016	37,500.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00
3136G3BN4	20,000,000.00	0.750	02/26/2020	0.00	19,997,860.00	0.00	0.00	8,360.00	20,006,220.00
1467	FNMAC	G	06/30/2016	788.89	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00
3136G3TA3	20,000,000.00	1.420	06/30/2020	0.00	0.00	20,000,000.00	0.00	20,013,100.00	20,013,100.00
1428	FNMAS	G	11/27/2015	57,500.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00
3136G2VA2	20,000,000.00	1.150	07/27/2020	0.00	20,027,080.00	0.00	0.00	-17,320.00	20,009,760.00
1429	FHLMCS	G	11/27/2015	27,222.22	20,000,000.00	0.00	20,000,000.00	-20,000,000.00	0.00
3134G8A66	0.00	0.000	08/27/2020	43,750.00	20,014,260.00	0.00	20,000,000.00	-20,014,260.00	0.00
1427	FHLMCS	G	11/25/2015	30,000.00	20,000,000.00	0.00	20,000,000.00	-20,000,000.00	0.00
3134G8A82	0.00	0.000	09/25/2020	100,000.00	20,013,780.00	0.00	20,000,000.00	-20,013,780.00	0.00
1430	FNMAS	G	11/27/2015	38,888.89	20,000,000.00	0.00	20,000,000.00	-20,000,000.00	0.00
3136G2VC8	0.00	0.000	10/27/2020	125,000.00	20,013,160.00	0.00	20,000,000.00	-20,013,160.00	0.00
1431	FNMAS	G	11/27/2015	50,000.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00
3136G2VB0	20,000,000.00	1.000	11/27/2020	100,000.00	20,013,200.00	0.00	0.00	8,000.00	20,021,200.00
1450	FNMAS	G	02/26/2016	50,000.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00
3136G3BP9	20,000,000.00	1.000	02/26/2021	0.00	20,000,320.00	0.00	0.00	6,900.00	20,007,220.00

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1463	FHLMCS	G	06/15/2016	13,333.33	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00
3134G9RQ2	20,000,000.00	1.500	06/15/2021	0.00	0.00	20,000,000.00	0.00	20,013,320.00	20,013,320.00
1459	FFCBC	G	06/01/2016	32,833.33	0.00	19,970,000.00	0.00	19,980,000.00	19,980,000.00
3133EGCC7	20,000,000.00	1.996	06/01/2022	0.00	0.00	19,970,000.00	0.00	20,011,460.00	20,011,460.00
1460	FHLMCS	G	06/01/2016	27,083.33	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00
3134G9RB5	20,000,000.00	1.625	12/01/2023	0.00	0.00	20,000,000.00	0.00	20,006,900.00	20,006,900.00
1457	FHLBS	G	04/29/2016	24,111.11	0.00	6,979,000.00	0.00	6,986,273.74	6,986,273.74
3130A7UE3	7,000,000.00	2.033	04/28/2026	0.00	0.00	6,979,000.00	0.00	7,004,998.00	7,004,998.00
1458	FHLMCS	G	04/29/2016	17,222.22	0.00	4,995,000.00	0.00	4,996,731.84	4,996,731.84
3134G9CK1	5,000,000.00	2.011	04/28/2026	0.00	0.00	4,995,000.00	0.00	5,005,170.00	5,005,170.00
Sub Totals For: Fund: General Fund				2,166,928.90	923,292,692.26	281,454,663.49	260,445,000.00	20,374,413.07	943,667,105.33
				2,130,072.39	923,992,113.19	281,454,663.49	260,445,000.00	21,214,580.60	945,206,693.79
Fund: SE Landfill Trust									
103	NWTXX	SELANDFIL	04/01/2007	0.43	4,602,397.90	170,097.87	0.43	170,097.44	4,772,495.34
94975H270	4,772,495.34	0.010	/ /	0.43	4,602,397.90	170,097.87	0.43	170,097.44	4,772,495.34
Sub Totals For: Fund: SE Landfill Trust				0.43	4,602,397.90	170,097.87	0.43	170,097.44	4,772,495.34
				0.43	4,602,397.90	170,097.87	0.43	170,097.44	4,772,495.34
Report Grand Totals:				2,166,929.33	927,895,090.16	281,624,761.36	260,445,000.43	20,544,510.51	948,439,600.67
				2,130,072.82	928,594,511.09	281,624,761.36	260,445,000.43	21,384,678.04	949,979,189.13

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