



**SUMMARY OF MEETINGS AND ACTIVITIES
MONDAY, SEPTEMBER 22, 2014 THROUGH FRIDAY, SEPTEMBER 26, 2014**

MONDAY, SEPTEMBER 22, 2014

<u>MONDAY, SEPTEMBER 22, 2014</u>	<u>TIME</u>	<u>LOCATION</u>
Pre-Building Standards Commission	9:30 a.m.	Pre-Council Chamber
Building Standards Commission	10:00 a.m.	Council Chamber
Fort Worth Transportation Authority Board of Directors	4:00 p.m.	Fort Worth Transportation Authority 1600 East Lancaster Avenue
Animal Shelter Advisory Committee	6:30 p.m.	Chuck Silcox Animal Care and Control Facility 4900 Martin Street

TUESDAY, SEPTEMBER 23, 2014

Pre-Council Meeting	8:30 a.m.	Pre-Council Chamber
Audit Committee	<i>Immediately following the Pre-Council Meeting</i>	Pre-Council Chamber
City Council Meeting	10:00 a.m.	Council Chamber
Tax Increment Reinvestment Zone Number 4 (Southside TIF)	3:30 p.m.	Fort Worth Business Assistance Center 1150 South Freeway
Human Relations Commission	5:30 p.m.	Hazel Harvey Peace Center for Neighborhoods 818 Missouri Avenue

WEDNESDAY, SEPTEMBER 24, 2014

City Plan Commission Work Session	12:00 p.m.	Pre-Council Chamber
City Plan Commission Public Hearing	1:30 p.m.	Council Chamber
Fort Worth Advisory Commission on Ending Homelessness	4:00 p.m.	Fort Worth Transportation Authority 1600 East Lancaster Avenue, Board Room
Parks and Community Services Advisory Board	4:00 p.m.	Deborah Beggs Moncrief Garden Center Fort Worth Botanic Garden 3220 Botanic Garden Boulevard

This summary is compiled from data furnished to the Office of the City Secretary by 12:00 p.m. on September 11, 2014, and may not include all meetings to be conducted during the week of September 22, 2014 through September 26, 2014. It is a summary listing only. See individual agendas which are posted in compliance with the Texas Open Meetings Act for detailed information.



**SUMMARY OF MEETINGS AND ACTIVITIES
MONDAY, SEPTEMBER 22, 2014 THROUGH FRIDAY, SEPTEMBER 26, 2014**

THURSDAY, SEPTEMBER 25, 2014

No Meetings

FRIDAY, SEPTEMBER 26, 2014

No Meetings

This summary is compiled from data furnished to the Office of the City Secretary by 12:00 p.m. on September 11, 2014, and may not include all meetings to be conducted during the week of September 22, 2014 through September 26, 2014. It is a summary listing only. See individual agendas which are posted in compliance with the Texas Open Meetings Act for detailed information.

**AUDIT COMMITTEE MEETING
TUESDAY, SEPTEMBER 23, 2014
(IMMEDIATELY FOLLOWING THE CITY COUNCIL MEETING)
PRE-COUNCIL CHAMBER, CITY HALL
1000 THROCKMORTON STREET, FORT WORTH, TEXAS**

**PRE-COUNCIL MEETING
TUESDAY, SEPTEMBER 23, 2014
8:30 A.M.
PRE-COUNCIL CHAMBER, CITY HALL
1000 THROCKMORTON STREET, FORT WORTH, TEXAS**

1. Report of the City Manager - **David Cooke, City Manager**
 - a. Changes to the City Council Agenda
 - b. Upcoming and Recent Events
 - c. Organizational Updates and Employee Recognition(s)
 - d. Informal Reports
 - [IR 9670](#): Update on the Establishment of a Tax Increment Financing (TIF) District in
the Historic Stockyards
 - [IR 9671](#): Hunting Regulations Within the City Limits
2. Current Agenda Items - **City Council Members**
3. Responses to Items Continued from a Previous Week
4. Council Proposal No. 300 - One Time Waiver of Site Reservation, Facility Amenity, Sales and Admission Fees for Snowball Express - **Council Member Zim Zimmerman and Council Member Dennis Shingleton**
Attachment(s):
[Council Proposal No. 300 - Attached.pdf](#)
5. Briefing on Cattle Barn2/Tower Drive/Milking Parlor Project at Will Rogers Memorial Center - **Kirk Slaughter, Public Events**
6. Update on TEXRail and System Planning Efforts - **Paul Ballard, Fort Worth Transportation Authority**
7. Briefing on Proposed Public Art Plans - **Gregory S. Ibanez, Fort Worth Art Commission and Martha Peters, Arts Council of Fort Worth and Tarrant County**
8. Update on 2015 State Legislative Program - **Thomas Patterson, Governmental Relations and Cynthia Garcia, Housing and Economic Development**
9. City Council Requests for Future Agenda Items and/or Reports
10. Executive Session (PRE-COUNCIL CHAMBER) - **SEE ATTACHMENT A**
Attachment(s):

Fort Worth Pre-Council Chamber, is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-8552 or e-mail ADA@FortWorthTexas.gov at least 48 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

ATTACHMENT A
EXECUTIVE SESSION
(PRE-COUNCIL CHAMBER, CITY HALL)
Tuesday, September 23, 2014

A. The City Council will conduct a closed meeting in order to:

1. Seek the advice of its attorneys concerning the following pending or contemplated litigation or other matters that are exempt from public disclosure under Article X, Section 9 of the Texas State Bar Rules, as authorized by Section 551.071 of the Texas Government Code:

- a. *3rd Eye Surveillance, LLC v. City of Fort Worth*, Cause No. 6:14-cv-00725, U.S. District Court for the Eastern District of Texas;
- b. Legal issues concerning the regulation of game rooms;
- c. Legal issues concerning light duty extensions; and
- d. Legal issues concerning any item listed on today's City Council meeting agendas;

2. Deliberate the purchase, sale, lease or value of real property in accordance with Section 551.072 of the Texas Government Code. Deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third party;

3. Deliberate concerning economic development negotiations as authorized by Section 551.087 of the Texas Government Code; and

4. Deliberate the deployment, or specific occasions for implementation, of security personnel or devices, in accordance with Section 551.076 of the Texas Government Code.

B. The City Council may reconvene in open session in the Pre-Council Chamber and act on any item listed on the Executive Session Agenda in accordance with Chapter 551 of the Texas Government Code.

**CITY COUNCIL AGENDA
FOR THE MEETING AT 10:00 A.M. TUESDAY, SEPTEMBER 23, 2014
CITY COUNCIL CHAMBER, CITY HALL
1000 THROCKMORTON STREET, FORT WORTH, TEXAS**

I. CALL TO ORDER

II. INVOCATION - Pastor Janet Kraatz, Faith Lutheran Church

III. PLEDGE OF ALLEGIANCE

IV. CONSIDERATION OF MINUTES OF JOINT MEETING OF THE FORT WORTH CITY COUNCIL AND THE CRIME CONTROL AND PREVENTION DISTRICT BOARD OF SEPTEMBER 9, 2014, AND REGULAR CITY COUNCIL MEETING OF SEPTEMBER 16, 2014

V. ITEMS TO BE WITHDRAWN FROM THE CONSENT AGENDA

VI. ITEMS TO BE CONTINUED OR WITHDRAWN BY STAFF

VII. CONSENT AGENDA

Items on the Consent Agenda require little or no deliberation by the City Council. Approval of the Consent Agenda authorizes the City Manager, or his designee, to implement each item in accordance with staff recommendations.

A. General - Consent Items

1. [M&C G-18310](#) - Adopt Resolution to Increase the Maximum Amount to be Paid to Kelly, Hart, and Hallman L.L.P., to Represent the City of Fort Worth in the Lawsuit Entitled *Fort Worth Professional Firefighters Association v. City of Fort Worth, Texas*, Cause No. 48-270181-14, to a Total Amount Not to Exceed \$200,000.00 (ALL COUNCIL DISTRICTS)
2. [M&C G-18311](#) - Authorize Payment in the Amount of \$444,000.00 to the Retired Employees' Group Death Benefit Fund for Payments of Retiree Death Benefits, in Accordance with the City Code (ALL COUNCIL DISTRICTS)
3. [M&C G-18312](#) - Authorize Temporary Closure of W.R. Watt Drive, Burnett-Tandy Drive, Gendy Street, Harley Avenue, Linden Avenue and Lansford Lane for Twenty-Eight Days Beginning January 12, 2015 Through February 8, 2015 and Trinity Park Drive for Nine Days During the 2015 Southwestern Exposition and Livestock Show (COUNCIL DISTRICT 7)
4. [M&C G-18313](#) - Approve Findings of the Vehicle for Hire Review Board Regarding Application of Walaal Corporation d/b/a Ambassador Cab to Operate One Hundred Taxicabs Within the City of Fort Worth and Authorize Issuance of a Vehicle for Hire Operating License (ALL COUNCIL DISTRICTS)
5. [M&C G-18314](#) - Approve Findings of the Ground Transportation Coordinator Regarding Application of John Stephen Sulsberger d/b/a JSI Limousines to Operate One Luxury Truck Limousine Within the City of Fort Worth and Authorize Issuance of a Vehicle for Hire Operating License (ALL COUNCIL DISTRICTS)
6. [M&C G-18315](#) - Authorize Mid-Year Adjustment to the Fiscal Year 2014

Crime Control and Prevention District Budget to Decrease the Fort Worth Police Department Heliport in the Amount of \$319,611.00 and Increase the Special Events Overtime Detail in the Amount of \$319,611.00 and Adopt Appropriation Ordinance (ALL COUNCIL DISTRICTS)

7. [M&C G-18316](#) - Authorize Acceptance of the Fiscal Year 2014 Allocation Payment from the State of Texas Law Enforcement Officer Standards and Education Program in the Amount of \$103,133.82 and Adopt Appropriation Ordinance (ALL COUNCIL DISTRICTS)
8. [M&C G-18317](#) - Authorize Acceptance of Funds from Tarrant County 9-1-1 District in the Amount of \$215,282.34 for the Public Safety Answering Points' Assistance Reimbursement Program for Fiscal Year 2014 and Adopt Appropriation Ordinance (ALL COUNCIL DISTRICTS)

B. Purchase of Equipment, Materials, and Services - Consent Items

1. [M&C P-11702](#) - Authorize Purchase Agreement for Magazine and Newspaper Subscription Services with W.T. Cox Information Services in the Amount Up to \$74,176.00 for the First Year (ALL COUNCIL DISTRICTS)
2. [M&C P-11703](#) - Authorize Non-Exclusive Purchase Agreements with Multiple Vendors for Midsize Through One Ton Trucks for the Equipment Services Department for a Combined Amount Up to \$750,000.00 for the First Year (ALL COUNCIL DISTRICTS)
3. [M&C P-11704](#) - Authorize Purchase of Seven 2015 Dodge Grand Caravans from Cowboy Chrysler Dodge Jeep in the Amount of \$149,015.00, Using a Cooperative Contract for the Police Department (ALL COUNCIL DISTRICTS)
4. [M&C P-11705](#) - Authorize Purchase of Two 2014 Chevrolet Tahoes from Caldwell Country Chevrolet Pontiac in the Amount of \$58,784.00, Using a Cooperative Contract for the Police Department (ALL COUNCIL DISTRICTS)

C. Land - Consent Items

1. [M&C L-15718](#) - Authorize Execution of Lease and Renewal for Three Terms of One Year Each with Alliance for Children, Inc., in the Amount of \$30,000.00 Annually for Approximately 5,036 Square Feet of Office Space Located at 908 Southland Avenue for the Police Department (COUNCIL DISTRICT 9)
2. [M&C L-15719](#) - Authorize Acquisition of a Fee Simple Interest in 0.235 Acres of Land for the Loving Channel Drainage Improvements Project Located at 3000 Prairie Avenue Owned by Jose Luis Tafoya in the Amount of \$17,885.00 and Pay Estimated Closing Costs in the Amount Up to \$2,000.00 for a Total Cost of \$19,885.00 (COUNCIL DISTRICT 2)

D. Planning & Zoning - Consent Items

1. [M&C PZ-3067](#) - Adopt Ordinance Vacating a Portion of Paradise Street to

be Replatted with the Adjoining Property for an Accessory Parking Lot for Corinth Baptist Church Fort Worth, Inc. (COUNCIL DISTRICT 8)

2. [M&C PZ-3068](#) - Adopt Ordinance Vacating a Portion of Country Day Lane and Bryan Henderson Road to Replat as Private Roads for Fort Worth Country Day School PAS Holdings, LLC (COUNCIL DISTRICT 3)

E. Award of Contract - Consent Items

1. [M&C C-26984](#) - Authorize Execution of a Communications System Agreement with Baylor Scott & White Health for Participation in the City of Fort Worth's Public Safety Radio System for Interoperable Communications in Mutual Aid or Other Multi-Agency Operations at No Cost to the City of Fort Worth (ALL COUNCIL DISTRICTS)
2. [M&C C-26985](#) - Authorize Execution of a Professional Services Agreement with Freese and Nichols, Inc., for an Amount Not to Exceed \$400,000.00 for Drainage Design Review Services, Increasing Estimated Receipts and Appropriations in the Stormwater Utility Fund in the Amount of \$400,000.00, Decreasing Available Cash Balance by the Same Amount and Adopt Appropriation Ordinance (ALL COUNCIL DISTRICTS)
3. [M&C C-26986](#) - Authorize Execution of a Contract with C. Green Scaping, LP, in the Amount of \$307,458.00 for Brick Pavement Repair 2014-12 at Four Locations (COUNCIL DISTRICTS 2, 7 and 9)
4. [M&C C-26987](#) - Authorize Purchase of Traffic Signal Conflict Monitors and Pedestrian Countdown Heads for the Transportation and Public Works Department in the Amount Up to \$400,000.00 (COUNCIL DISTRICTS 3, 6 and 9)
5. [M&C C-26988](#) - Authorize Execution of Amendment No. 5 to City Secretary Contract No. 35341, an Engineering Services Agreement with Transystems Corporation Consultants in the Amount of \$186,053.40 for the Design of the Hemphill Street Connector from Vickery Boulevard to Lancaster Avenue, Thereby Establishing a Revised Total Contract Cost of \$1,202,478.25 (COUNCIL DISTRICT 9)
6. [M&C C-26989](#) - Authorize Execution of an Agreement with the United States Department of Justice, Drug Enforcement Administration for Reimbursement of Overtime Costs in the Amount Up to \$138,994.00 for Participation in the North Texas High Intensity Drug Trafficking Area Task Force Group 2 for Fiscal Year 2015 and Adopt Appropriation Ordinance (ALL COUNCIL DISTRICTS)
7. [M&C C-26990](#) - Ratify Application for and Authorize Acceptance of, if Awarded, the Fiscal Year 2015 State Justice Assistance Grant in the Amount of \$56,788.00 from the State of Texas, Office of the Governor, Criminal Justice Division, Authorize Execution of Related Agreement and Adopt Resolution and Appropriation Ordinance (ALL COUNCIL DISTRICTS)

8. [M&C C-26991](#) - Authorize Execution of a Contract with Alliance for Children in the Amount Not to Exceed \$64,000.00 to Assist with the Funding of Child Abuse Prevention Programs in the City of Fort Worth for Fiscal Year 2015 (ALL COUNCIL DISTRICTS)
9. [M&C C-26992](#) - Authorize Execution of a Contract with the Boys and Girls Clubs of Greater Fort Worth in the Amount Up to \$307,015.00 for the Operation of a Safe Haven Youth Program at the Safe Haven-Martin Boys and Girls Club Located at 3123 Avenue G (COUNCIL DISTRICT 8)
10. [M&C C-26993](#) - Authorize Execution of an Agreement with Safe City Commission in the Amount of \$300,000.00 to Operate One Safe Place as a Regional Family Justice Center for Tarrant County During Fiscal Year 2015 (ALL COUNCIL DISTRICTS)
11. [M&C C-26994](#) - Authorize Execution of an Agreement with Safe City Commission in the Amount of \$235,195.00 to Continue Operation of a Community Advocacy Crime Prevention Program (ALL COUNCIL DISTRICTS)
12. [M&C C-26995](#) - Authorize Execution of an Agreement with Safe City Commission in the Amount of \$75,000.00 to Continue Operation of the Crime Stoppers Program Call Center for Fiscal Year 2015 (ALL COUNCIL DISTRICTS)
13. [M&C C-26996](#) - Authorize Execution of an Agreement with United Community Centers, Inc., in the Amount Up to \$132,990.00 to Continue Operation of a Youth Safe Haven Program at the Bethlehem Community Center in Fort Worth (COUNCIL DISTRICT 8)
14. [M&C C-26997](#) - Authorize Execution of a Contract with Recovery Resource Council for Fiscal Year 2015 Community-Based Program Funding from the Crime Control and Prevention District Fund in the Amount of \$56,133.70 to Operate the Preventing Violence and Crime, PVC Pipeline Program (COUNCIL DISTRICTS 5 AND 8)
15. [M&C C-26998](#) - Authorize Acceptance of and Adopt Appropriation Ordinance in the Amount of \$17,202.25 for the Reimbursement of Overtime Expenses for the Police Department's Participation on the North Texas High Intensity Drug Trafficking Area Task Force Group 2 (ALL COUNCIL DISTRICTS)
16. [M&C C-26999](#) - Adopt Appropriation Ordinance in the Amount Up to \$51,778.75 for the Fort Worth Police Department's Participation in the North Texas High Intensity Drug Trafficking Area Regional Intelligence Support Center (ALL COUNCIL DISTRICTS)
17. [M&C C-27000](#) - Authorize Termination of City Secretary Contract No. 38204 with the Federal Aviation Administration and Authorize Execution of a New Building Lease Agreement with the Federal Aviation Administration for the Air Traffic Control Tower at Fort Worth Alliance Airport in the Annual Amount of \$171,864.00 (COUNCIL DISTRICT 7)
18. [M&C C-27001](#) - Authorize Execution of Amendment No. 2 to City Secretary Contract No. 45304, a Professional Services Agreement

with Williams Scotsman, Inc., in an Amount Up to \$28,946.00 for Additional Engineering Services for the Modular Complex Site at Fort Worth Meacham International Airport (COUNCIL DISTRICT 2)

19. [M&C C-27002](#) - Authorize Execution of a Tank Farm Lease and Public Fueling Agreement with Texas Jet, Inc., for Fuel Site No. 3-A at Fort Worth Meacham International Airport (COUNCIL DISTRICT 2)
20. [M&C C-27003](#) - Authorize Execution of a Contract with Austin Filter Systems, Inc., in the Amount of \$649,483.44 for Construction of the Sludge Only Landfill Levee Slope Repairs and Tree Removal and Provide for Contingencies for a Project Total in the Amount of \$668,967.44 (COUNCIL DISTRICT 5)
21. [M&C C-27004](#) - Authorize Engineering Agreement with Freese & Nichols, Inc., in the Amount of \$199,854.00 for Specialty Support Engineering Contract and Provide for Staff Project Management for a Total Amount of \$224,854.00 (ALL COUNCIL DISTRICTS)

VIII. PRESENTATIONS BY THE CITY SECRETARY - CONSENT ITEMS

1. OCS - 1935 - Notice of Claims for Alleged Damages and/or Injuries
2. Council Proposal No. 300 - One Time Waiver of Site Reservation, Facility Amenity, Sales and Admission Fees for Snowball Express

IX. SPECIAL PRESENTATIONS, INTRODUCTIONS, ETC.

1. Presentation of Proclamation for the Community Foundation of North Texas Day
2. Presentation of Proclamation of National Night Out in Texas
3. Presentation of Proclamation of Blood Cancer Awareness Month
4. Presentation of Hispanic Heritage Employee Celebration Committee

X. ANNOUNCEMENTS BY CITY COUNCIL MEMBERS AND STAFF

1. Upcoming and Recent Events
2. Recognition of Citizens
3. Approval of Ceremonial Travel

XI. PRESENTATIONS BY THE CITY COUNCIL

1. Changes in Membership on Boards and Commissions

XII. PRESENTATIONS AND/OR COMMUNICATIONS FROM BOARDS, COMMISSIONS AND/OR CITY COUNCIL COMMITTEES

XIII. RESOLUTIONS

1. A Resolution Adopting the City of Fort Worth's 2015 State Legislative Program
2. A Resolution Approving, for Purposes of Section 147(f) of the Internal Revenue Code, A Loan to be Made by the Hackberry Cultural Education Facilities Finance Corporation to Texas Wesleyan University and Obligations Issued in Connection Therewith for the Financing of a Project Within the City of Fort Worth, Texas and the Facilities to be Financed with the Proceeds of the Loan
3. A Resolution Authorizing City Staff to Negotiate Agreements Concerning Transfer of Certificates of Convenience and Necessity, Construction of Infrastructure, and Development Requirements for the Alpha Ranch, Brookfield and Shale Creek Developments

XIV. REPORT OF THE CITY MANAGER

A. Benefit Hearing - None

B. General

1. [M&C G-18318](#) - Adopt Resolution Authorizing Cash Defeasance of City of Fort Worth, Texas, General Purpose Refunding Bonds, Series 2004, in the Principal Amount of \$9,600,000.00 Plus Accrued Interest and Transaction Costs, Using Unassigned Fund Balance in the General Debt Service Fund and Adopt Appropriation Ordinance (ALL COUNCIL DISTRICTS)
2. [M&C G-18319](#) - Adopt Ordinance Authorizing Issuance of General Purpose Refunding Bonds Series 2014 in the Aggregate Principal Amount of \$35,480,000.00, Approving the Sale of Bonds, Providing for the Levy, Assessment and Collection of a Tax Sufficient to Pay the Interest on Said Bonds and the Creation of a Sinking Fund for the Payment of the Principal Thereof and Ordaining Other Matters Related Thereto (ALL COUNCIL DISTRICTS)
3. [M&C G-18320](#) - Adopt Ordinance Authorizing Issuance of General Obligation Refunding Bonds Series 2015 in the Aggregate Principal Amount of \$8,420,000.00, Approving Sale of Bonds, Providing for Levy, Assessment and Collection of a Tax Sufficient to Pay the Interest on Said Bonds and the Creation of a Sinking Fund for the Payment of the Principal Thereof and Ordaining Other Matters Related Thereto (ALL COUNCIL DISTRICTS)
4. [M&C G-18321](#) - Adopt Supplemental Appropriation Ordinance Increasing Appropriations in the General Fund and the State Asset Forfeiture Fund, Authorize Transfer in the Amount of \$733,710.25 from the General Fund, \$1,083,340.41 from the State Asset Forfeiture Fund and \$9,344.78 from the Crime Control and Prevention District Fund to the Treasury Asset Forfeiture Fund, the Justice Asset Forfeiture Fund and the HIDTA Asset Forfeiture Fund for Compliance with the Approved Equitable Sharing Agreement and Certification Forms for the Police Department, and Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Justice Asset Forfeiture Fund, the Treasury Asset Forfeiture Fund, and the HIDTA Asset Forfeiture Fund (ALL COUNCIL DISTRICTS)
5. [M&C G-18322](#) - Adopt Ordinance to Amend Fiscal Year 2015 Budget Appropriation Ordinance No. 21457-09-2014 to Increase the Number of Positions in the Assistant Fire Chief Classification by Two and the Number of Positions in the Firefighter Classification by Four Effective September 30, 2014, to Decrease the Number of Positions in the Deputy Chief Classification by Six Effective October 1, 2014, to Adjust the Pay Schedule for Assistant Fire Chief and to Amend City Code Section 13-27 to Set Forth Duty Officer Assignment Pay for Assistant Fire Chiefs (ALL COUNCIL DISTRICTS)
6. [M&C G-18323](#) - Authorize Transfer of Revenue from the Municipal Airports Fund Cash Balance in the Amount of \$1,267,000.00 to the

Airports Gas Lease Project Fund for Capital Improvements to the Air Traffic Control Tower at Fort Worth Alliance Airport, Subject to Full Reimbursement by the Federal Aviation Administration Through Their Lease of the Air Traffic Control Tower and Adopt Appropriation Ordinances (COUNCIL DISTRICT 7)

7. [M&C G-18324](#) - Adopt Appropriation Ordinances Increasing Estimated Receipts and Appropriations in the Amount of \$3,623,005.00 in the Water Capital Projects Fund and in the Amount of \$2,639,672.00 in the Sewer Capital Projects Fund and Authorize Transfer in the Total Amount of \$6,262,677.00 to the Water and Sewer Operating Fund for the Purpose of Paying Debt Associated with Impact Fee Eligible Projects (ALL COUNCIL DISTRICTS)
8. [M&C G-18325](#) - Authorize Acceptance of Donations from the Fort Worth Botanical Society, Inc., Valued at \$195,000.00 for Various Improvements to the Japanese Garden and the Gardens Restaurant at the Fort Worth Botanic Garden (COUNCIL DISTRICT 7)

C. Purchase of Equipment, Materials, and Services

1. [M&C P-11706](#) - Authorize Purchase Agreements for Library Books and Related Services with Brodart Company and Ingram Library Services, Inc., in the Amount Up to \$1,600,000.00 (ALL COUNCIL DISTRICTS)

D. Land - None

E. Planning & Zoning - None

F. Award of Contract

1. [M&C C-27005](#) - Authorize Execution of a Communications System Agreement with Lockheed Martin Corporation d/b/a Lockheed Martin Aeronautics Company for Participation in the City of Fort Worth's Public Safety Radio System for Interoperable Communications in Mutual Aid or Other Multi-Agency Operations at No Cost to the City of Fort Worth (ALL COUNCIL DISTRICTS)
2. [M&C C-27006](#) - Approve Joint Ordinance and Boundary Agreement with the City of Benbrook to Adjust the City Limit Boundaries Between the Cities of Fort Worth and Benbrook and Authorize Execution of an Interlocal Agreement with the Benbrook Water Authority for Water and Sewer Service Related to the Boundary Adjustment (COUNCIL DISTRICT 3)
3. [M&C C-27007](#) - Authorize Execution of Change Order No. 1 to City Secretary Contract No. 43762, a Design-Build Agreement with the Cornell FW Company, LLC, in the Amount of \$400,000.00 for Construction of a New Fire Station No. 17 on the Site of the Public Safety Training Center for a Revised Guaranteed Maximum Price for the New Public Safety Training Center in the Amount of \$101,806,033.00 and Approve a One Time Waiver of the Financial

Management Policy Statements to Allow Use of \$400,000.00 in Surplus 2004 Capital Improvement Program Funds for Fire Safety Improvements (COUNCIL DISTRICT 9)

4. [M&C C-27008](#) - Authorize Change in Use and Expenditure of \$1,300,000.00 of HOME Investment Partnerships Program Grant Funds to the Fort Worth Housing Finance Corporation in the Form of a Subordinate Loan for Development of Up to Twenty-One Single Family Houses for the Hardy Street Single Family Infill Project Located in the Diamond Hill-Jarvis Neighborhood, Authorize Execution of a Contract, Authorize Sale of the Twenty-One Platted Lots to the Fort Worth Housing Finance Corporation for the Development in the Amount Not to Exceed \$132,000.00, in Accordance with Section 272.001(g) of the Texas Local Government Code, and Authorize Substantial Amendment to the City's 2007-2008, 2008-2009 and 2010-2011 Action Plans (COUNCIL DISTRICT 2)
5. [M&C C-27009](#) - Adopt Resolution Authorizing Execution of an Advance Funding Agreement with the Texas Department of Transportation in the Amount of \$4,115,286.00 for the Reconstruction of the East Long Avenue Bridge and Proposing Waiver of the Required City Participation of \$411,528.60 to be Redirected for the Reconstruction of the Trentman Street Bridge (COUNCIL DISTRICTS 4 and 5)
6. [M&C C-27010](#) - Adopt Resolution Authorizing Execution of an Advance Funding Agreement with the Texas Department of Transportation in the Amount of \$1,178,720.00 for the Reconstruction of the South Blue Mound Road Bridge and Proposing Waiver of the Required City Participation of \$117,872.00 to be Redirected for Rehabilitation of East 4th Street Bridge Over the Trinity River (COUNCIL DISTRICTS 7 and 8)
7. [M&C C-27011](#) - Authorize Execution of an Interlocal Agreement with the Northwest Independent School District in the Amount of \$545,463.98 for the Engineering Plans for the Construction of Blue Mound Road and Willow Springs Road and Adopt Appropriation Ordinances (COUNCIL DISTRICT 7)
8. [M&C C-27012](#) - Authorize Execution of Amendment to Lease Agreement with the Southwestern Exposition and Livestock Show for Use of Will Rogers Memorial Center (City Secretary Contract No. 19725, as Previously Amended) to Extend Term, Revise Scope of Leased Premises and Modify Rental Structure (COUNCIL DISTRICT 7)
9. [M&C C-27013](#) - Authorize Execution of a Construction Contract with Sedalco, Inc., in the Amount Not to Exceed \$11,800,966.00, Authorize Execution of a Construction Administration Services Agreement with Hahnfeld Hoffer Stanford in the Amount of \$275,699.00 Plus Reimbursable Expenses Not to Exceed \$10,000.00, Authorize Execution of a Materials Testing Agreement with CMJ Engineering, Inc., in the Amount Not to Exceed \$75,000.00, Authorize Execution of a Design Procurement Agreement with Event

Facilities Fort Worth, Inc., in the Amount of \$510,000.00 and Provide for City Expenses for Information Technology Services, Furnishings, Fixtures and Equipment, Contingency and Staff Costs in the Amount of \$417,335.00 for a Total Project Amount of \$13,079,000.00 for the Tower Drive/Cattle Barn 2 Renovation at Will Rogers Memorial Center and Adopt Appropriation and Supplemental Appropriation Ordinances (COUNCIL DISTRICT 9)

10. [M&C C-27014](#) - Authorize Execution of After-School Program Agreements with Fort Worth Independent School District, Keller Independent School District, Crowley Independent School District and White Settlement Independent School District in the Total Program Amount of \$1,600,000.00 for Fiscal Year 2015 (ALL COUNCIL DISTRICTS)
11. [M&C C-27015](#) - Authorize Transfer of \$1,041,685.14 from the Fiscal Year 2014 Water and Sewer Fund to the Specially Funded Capital Projects Fund to Support the Fort Worth Public Art Program and Adopt Appropriation Ordinance (ALL COUNCIL DISTRICTS)
12. [M&C C-27016](#) - Authorize Execution of a Contract with Conatser Construction TX, LP, in the Amount of \$5,349,515.00 for Medical District Part 9-Water Distribution System Improvements on 8th Avenue, West Oleander Street, Enderly Place, Jefferson Avenue and West Mitchell Avenue and Provide for Project Management Staff Costs and Contingencies for a Project Total in the Amount of \$5,549,515.00 (COUNCIL DISTRICT 9)
13. [M&C C-27017](#) - Authorize Execution of a Contract with Ark Contracting Services, LLC, in the Amount of \$3,033,273.00 for Water and Sanitary Sewer Main Relocations for the Trinity River Vision - Central City Project and the Trinity Uptown Service Area Phase 2B-Bridge and Channel Relocations, Part 7, Gateway Site E Sanitary Sewer Relocations, and Provide for Project Costs and Contingencies for a Project Total in the Amount of \$3,165,273.00, Consistent with the City's Limit of \$26.6 Million on Expenditures for the Trinity River Vision Project (COUNCIL DISTRICTS 4 and 8)
14. [M&C C-27018](#) - Authorize Lease Agreement with Town Center Mall, L.P., for Office Space for the Parks and Community Services Department Administrative Office at La Gran Plaza (COUNCIL DISTRICT 9)
15. [M&C C-27019](#) - Authorize Execution of Amendment No. 1 to City Secretary Contract No. 43460 with CDM Smith, Inc., in the Amount of \$127,100.00 for Additional Design and Engineering Services for the Gateway Park Oxbow Development for a Revised Contract Amount of \$646,502.00, Authorize Mutual Termination of City Secretary Contract No. 43460, as Amended, with CDM Smith, Inc., and Authorize Execution of an Engineering Agreement with CDM Smith, Inc., in the Amount of \$294,800.00 for the Design and Engineering of Gateway Park Redevelopment - East (COUNCIL DISTRICT 4)

XV. CITIZEN PRESENTATIONS

XVI. EXECUTIVE SESSION (PRE-COUNCIL CHAMBER) - SEE ATTACHMENT B

XVII. ADJOURNMENT

According to the City Council Rules of Procedures, individual citizen presentations shall be limited to three minutes, and group presentations shall be limited to ten minutes. At the Mayor's discretion, time limits may be reasonably extended.

Fort Worth Council Chamber, is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-8552 or e-mail ADA@FortWorthTexas.gov at least 48 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.



**Audit Committee
Agenda**

**Tuesday, September 23, 2014
Immediately Following Council
Pre-Council Chambers
1000 Throckmorton Street
Fort Worth, Texas**

Committee Members

Council Member Jungus Jordan, Chair
Council Member Zim Zimmerman, Vice Chair

Council Member Kelly Allen-Gray
Council Member Dennis Shingleton

City Staff

Patrice Randle, City Auditor
Terry Holderman, Assistant City Auditor
Maleshia Farmer, Sr. Assistant City Attorney
Joanna Ramirez, Administrative Assistant

I. CALL TO ORDER

II. ACTION ITEMS

- A. Approval of August 12, 2014 meeting minutes
- B. Approval of Health Insurance Fund Balance Audit as an addition to the FY2014 Annual Audit Plan

III. BRIEFINGS

- A. Update on Internal Audit Department Staffing

IV. EXECUTIVE SESSION

- A. The Audit Committee will conduct a closed meeting, as necessary, to seek advice of its attorneys regarding the following matters that are exempt from public disclosure under Article X, Section 9 of the Texas State Bar Rules, as authorized by Section 551.071 of the Texas Government Code:
 - (1) Legal issues concerning subcontractor performance for the City's health care benefits contract; and
 - (2) Legal issues concerning any current agenda items.

V. FUTURE AGENDA ITEMS

- A. Requests for future agenda items
- B. The next meeting is scheduled for October 14, 2014, 1:00 PM

VI. ADJOURN

Please Note: A quorum of the City Council may be attending this meeting for informational purposes. Members of the City Council who are not on the Committee will not be deliberating or voting on matters before the Committee.

ASSISTANCE AT THE PUBLIC MEETING

The Fort Worth City Hall and Pre-Council Chamber is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-8552 or e-mail ADA@FortWorthTexas.gov at least 48 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations at least two working days prior to the meeting so that appropriate arrangements can be made.

**CITY OF FORT WORTH, TEXAS
REGULAR AUDIT COMMITTEE MEETING MINUTES
AUGUST 12, 2014**

Committee Members Present:

Council Member Jungus Jordan, Chair
Council Member Zim Zimmerman, Vice Chair
Council Member Dennis Shingleton
Council Member Kelly Allen-Gray

City Staff Present:

Patrice Randle, City Auditor
Terry Holderman, Assistant City Auditor
Maleshia Farmer, Sr. Assistant City Attorney
Joanna Ramirez, Administrative Assistant

I. CALL TO ORDER

With a quorum of the Audit Committee Members present, Council Member Jordan called the regular session of the Audit Committee to order at 11:02 a.m. on Tuesday, August 12, 2014, in the Pre-Council Chambers of the Fort Worth City Hall, 1000 Throckmorton Street, Fort Worth, Texas 76102.

II. ACTION ITEMS

A. Approval of March 25, 2014 meeting minutes

Motion: Councilmember Shingleton made a motion, seconded by Councilmember Allen-Gray, that the minutes of the Regular meeting of March 25, 2014, be approved. The motion carried unanimously 4 ayes to 0 nays.

B. Approval of Proposed FY2015 Annual Audit Plan

Ms. Patrice Randle, City Auditor presented the Proposed 2015 Annual Audit Plan which was approved by the Audit Committee. Ms. Randle went on to discuss the process that was conducted to identify the various audits within the FY2015 Annual Audit Plan. Various City operations were candidates for audits. The result of the risk assessment included twelve (12) audits for the 2015 Annual Audit Plan. In addition to the twelve audits there will be eleven (11) follow – up audits to determine the implementation status of audits that were completed as part of the 2014 Annual Audit Plan. Furthermore six (6) audits are carried over from the 2014 Annual Audit Plan as part of the 2015 Annual Audit Plan. We also have enough hours available for special requests from Mayor and Council or City Manager’s Office.

Councilmember Zimmerman requested to incorporate the Public Art audit to the 2015 Annual Audit Plan, if hours available. Ms. Randle agreed to adding the Public Art audit and said the audit plan is flexible in which changes can be made as deemed necessary to make sure that the risks are mitigated within the City.

Motion: Councilmember Shingleton made a motion, seconded by Councilmember Allen-Gray, approving the motion for the FY2015 Annual Audit Plan. The motion carried unanimously 4 ayes to 0 nays.

III. BRIEFINGS

A. Update on FY2013 External Audit Findings

i. Work Plan, Aaron Bovos, Chief Financial Officer

The Audit Committee was presented with a work plan for the FY2013 External Audit Findings by Aaron Bovos, Chief Financial Officer. Mr. Bovos went on to summarize the findings for the 2013 Single Audit. There were 13 major programs that were audited under the single audit requirement of OMB Circular 133 last year that deals with grants. In regards to the four findings of the 2013 Single Audit an action plan was outlined and identified internally on how the Finance Department is moving forward in managing grants. There were follow-ups with the departments, continued on a monthly basis with the Financial Accountability Committee (FAC), done extensive grant management training both in current environment and on the new ERP PeopleSoft environment. Also, a checklist was designed to utilize when grants are managed on an ongoing basis which will roll out to departments.

There were several external auditor comments on our traditional Financial Statement Audit. These comments were nine (9) findings listed on the Financial Statement Audit some of these will be repeated in the 2014 audit, not because we aren't making strides to do that but because the first six (6) months we had gotten accustomed so it may be repeated the first six (6) months. A work plan was followed up with CMO's office then with the departments. There has also been a change in philosophy for the Finance Department to make sure that the audit goes cleanly, that leadership and stewardship is being provided to departments versus the other way around as we go through this process.

Mr. Bovos went on to say the FY2014 audit kickoff meeting went very well. There is also a change for next year's budget process in proposing to eliminate Crowe contract changing how we allocate our resources. This is so we are able to provide a hard month end close, a hard quarter end close then a true year end close as we go forward. Mr. Bovos finalized by saying any activities and functions that we are doing to prepare for the 2014 audit relate back to our core values of the City.

ii. Action Plan, Patrice Randle, City Auditor

Ms. Randle went on to say that the Internal Audit Department will be conducting a follow-up once the external auditors have completed their audit. The Internal Audit Department will be determining the implementation status of the recommendations made by the external auditors. The Internal Audit Department will submit a written report to the Mayor and Council, City Manager's Office and to all Department Heads stating whether or not management has implemented the audit recommendation made by the external auditor.

Councilmember Jordan mentioned the progress that has been made in the largest recurring finding capital assets. There is an improvement however the Audit office will provide a report card on the progress especially on the repeat findings.

B. Update on FY2014 Annual Audit Plan

Ms. Randle presented to the Audit Committee the audit status of the 2014 Annual Audit plan noting five (5) audits are completed however the audits are in the process of drafting and/or releasing the report. There are also six (6) audits in field work phase and two of those are substantially complete. There are three (3) audits that are in the planning phase and six (6) audits that have not yet started; one was at the request of management to delay the start to late August early September. She also indicated the vacancies and one critical position that was filled which has been very productive.

Councilmember Shingleton asked how long it takes to do an ERP Phase II audit. Ms. Randle replied it depends what is involved in the implementation. Councilmember Jordan asked if ERP implementation is not dependent upon finishing the audit. Ms. Randle agreed.

IV. FUTURE AGENDA ITEMS

A. Requests for future agenda items

Councilmember Jordan requested as a future agenda item that Ms. Randle would provide an update on staffing.

B. The next meeting is scheduled for September 9, 2014, 1:00 PM

V. EXECUTIVE SESSION

VI. ADJOURN

There being no further business, Councilmember Jordan adjourned the meeting at 11:22 am.

Department of Internal Audit Staffing Update



Presented by
Patrice Randle, City Auditor
September 23, 2014

Department of Internal Audit Staffing Update

Number of Authorized Positions

- FY2011 & FY 2012 **14**
- FY2013, FY2014 & FY2015 **15**

Department of Internal Audit Staffing Update

Employee Turnover (since November 2013)

- 13% voluntary employee turnover
 - One Senior Auditor within six months of employment
 - One Senior Auditor promoted to another department within the City

Department of Internal Audit Staffing Update

Other Staffing Impacts

➤ Audit Manager

- Vacant from 03/31/2013 – 7/27/2014

➤ Senior Auditor

- Position under-filled (from Oct 2013 - May 2014) by an employee working 30 hours/week

Department of Internal Audit Staffing Update

Since November 2013

- Two Senior Auditor Departures
- Two New Hires
 - Audit Manager & Senior Auditor
- Two Senior Auditor Vacancies
 - Both expected to be filled by end of 1st quarter of FY2015

Department of Internal Audit Staffing Update



Questions/Comments/Conclusion

FY2014 Annual Audit Plan Addition

Health Insurance Fund Balance Audit

- Consultant Report (dated July 22, 2013)
- Fund Balance Verification
- Follow-Up on Consultant Recommendations

ATTACHMENT B
EXECUTIVE SESSION
(PRE-COUNCIL CHAMBER, CITY HALL)
Tuesday, September 23, 2014

A. The City Council will conduct a closed meeting in order to:

1. Seek the advice of its attorneys concerning the following pending or contemplated litigation or other matters that are exempt from public disclosure under Article X, Section 9 of the Texas State Bar Rules, as authorized by Section 551.071 of the Texas Government Code:

- a. *3rd Eye Surveillance, LLC v. City of Fort Worth*, Cause No. 6:14-cv-00725, U.S. District Court for the Eastern District of Texas;
- b. Legal issues concerning the regulation of game rooms;
- c. Legal issues concerning light duty extensions; and
- d. Legal issues concerning any item listed on today's City Council meeting agendas;

2. Deliberate the purchase, sale, lease or value of real property in accordance with Section 551.072 of the Texas Government Code. Deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third party;

3. Deliberate concerning economic development negotiations as authorized by Section 551.087 of the Texas Government Code; and

4. Deliberate the deployment, or specific occasions for implementation, of security personnel or devices, in accordance with Section 551.076 of the Texas Government Code.

B. The City Council may reconvene in open session in the Pre-Council Chamber and act on any item listed on the Executive Session Agenda in accordance with Chapter 551 of the Texas Government Code.

**JOINT MEETING OF THE FORT WORTH CITY COUNCIL AND
FORT WORTH CRIME CONTROL AND PREVENTION DISTRICT BOARD OF
DIRECTORS
SEPTEMBER 9, 2014**

Present:

City Council

Mayor Betsy Price
Mayor Pro tem W.B. "Zim" Zimmerman, District 3
Council Member Salvador Espino, District 2
Council Member Gyna Bivens, District 5
Council Member Jungus Jordan, District 6
Council Member Dennis Shingleton, District 7
Council Member Kelly Allen Gray, District 8
Council Member Ann Zadeh, District 9

Crime Control and Prevention District Board of Directors

Betsy Price, President
W.B. "Zim" Zimmerman, Vice President
Director Salvador Espino
Director Danny Scarth
Director Gyna Bivens
Director Jungus Jordan
Director Dennis Shingleton
Director Kelly Allen Gray
Director Joel Burns

Absent:

Council Member/Director Daniel Scarth

City Staff:

Jeff Halstead, Police Chief
Charlene Sanders, Assistant City Attorney
Mary J. Kayser, Secretary
Charles Daniels, Assistant City Manager

I. Call to Order of City Council and Crime Control and Prevention District Board of Directors

With a quorum of the City Council and Board Members present, Mayor/President Price called the Joint Meeting of the Fort Worth City Council and Crime Control and Prevention District Board (CCPD) of Directors to order at 3:57 p.m., on Tuesday, September 9, 2014, in the Pre-Council Chamber of the Fort Worth Municipal Building, 1000 Throckmorton, Fort Worth, Texas 76102.

**JOINT MEETING OF THE FORT WORTH CITY COUNCIL AND
FORT WORTH CRIME CONTROL AND PREVENTION DISTRICT BOARD OF
DIRECTORS
SEPTEMBER 9, 2014
Page 2 of 3**

II. Consideration of Amendment and Approval of CCPD Adopted Fiscal Year 2015 Budget

A. Staff Presentation

Shallah Graham gave an over view of the proposed amendments to the Fiscal Year 2015 CCPD budget.

1. Crime Unit Specialist – The Crime Prevention Unit will be added to the budget. \$432,548 and an increase of 6 authorized positions.
2. Radio Tower – the budget will be increased by \$2,200,000.
3. Comin’ Up Gang Program – There will be a change in scope to remove the Como and Riverside locations from the FY 2015 CCPD budget and to add the North Fort Worth and Poly sites to the FY 2015 CCPD budget with no change in program costs.

The final budget expenditures will be \$64,757,833 and the final revenue will be \$62, 886,182. To balance the budget \$1,871,651 will be used out of fund balance.

B. Public Hearing

There was no one to be heard at the public hearing.

C. Action

1. Crime Control and Prevention District Board of Directors

Motion was made by Director Espino and second by Director Shingleton to close the public hearing and that the Joint Resolution be amended and approved with the following amendment: replacing Section 2 in its entirety with the following language: “**Section 2.** The scope of the Comin’ Up Gang Intervention Program, as reflected in the FY2015 Program Overview, is amended and approved to remove the Como and Riverside locations from the Fiscal Year 2015 CCPD budget and to add the North Fort Worth and Poly sites to the Fiscal Year 2015 CCPD budget, with no change in program costs. The FY2015 Program Overview is attached as Exhibit “B” and incorporated herein for all purposes.” Motion passed 8-0 Director Scarth absent.

2. City Council

Motion was made by Council member Espino and second by Council member Zimmerman that the City Council approve the Joint Resolution as amended and approved by the CCPD Board. Motion passed 8-0 Director Scarth absent.

**JOINT MEETING OF THE FORT WORTH CITY COUNCIL AND
FORT WORTH CRIME CONTROL AND PREVENTION DISTRICT BOARD OF
DIRECTORS
SEPTEMBER 9, 2014
Page 3 of 3**

III. Adjourn

With no further presentations or discussions, President/Mayor Price adjourned the Joint meeting of the Fort Worth City Council and Crime Control and Prevention District Board (CCPD) of Directors at 4:04 p.m., on Tuesday, September 9, 2014.



Updated September 18, 2014

City of Fort Worth
City Council Pre-Council Agenda Calendar

September 23, 2014

8:30 a.m. Pre-Council Meeting
Audit Committee (Immediately Following the City Council Meeting)

- o Council Proposal No. 300 - One Time Waiver of Site Reservation, Facility Amenity, Sales and Admission Fees for Snowball Express [*Council Member Zim Zimmerman and Council Member Dennis Shingleton*]
- o Briefing on Cattle Barn2/Tower Drive/Milking Parlor Project at Will Rogers Memorial Center [*Kirk Slaughter, Public Events*]
- o Update on TEXRail & System Planning Efforts [*Paul Ballard, Fort Worth Transportation Authority*]
- o Briefing on Proposed Public Art Plans [*Gregory S. Ibanez, Fort Worth Art Commission; and Martha Peters, Arts Council of Fort Worth and Tarrant County*]
- o Update on 2015 State Legislative Program [*Thomas Patterson, Governmental Relations and Cynthia Garcia, Housing and Economic Development*]

September 30, 2014

8:30 a.m. Pre-Council Meeting (cancelled)

October 7, 2014 **(National Night Out)**

1:00 p.m. Housing and Economic Development Committee (cancelled)
3:00 p.m. Pre-Council Meeting (cancelled)

October 14, 2014 **Monthly Zoning Meeting**

11:00 a.m. Legislative and Intergovernmental Affairs Committee
1:00 p.m. Audit Committee
2:00 p.m. Infrastructure & Transportation Committee
3:00 p.m. Pre-Council Meeting

- **SP-14-004** - (COUNCIL DISTRICT 2 – Sal Espino) - August Stanislawski/TX Industrial Scrap, 3800 N. Commerce Street; Amend "PD-764" site plan to add permanent office for shredder. (Recommended for Approval as Amended by the Zoning Commission to update site plan to include armature radius) (**Continued from August 5, 2014 by Council Member Espino**)



Updated September 18, 2014

City of Fort Worth
City Council Pre-Council Agenda Calendar

October 14, 2014 (continued)

- **ZC-14-089** - (COUNCIL DISTRICT 2 – Sal Espino) - Mohammed Ali Hussain, 3404 N. Elm Street; from: "A-5" One-Family to: "ER" Neighborhood Commercial Restricted (Recommended for Approval as Amended to "ER" Neighborhood Commercial Restricted) (**Continued from September 9, 2014 by Council Member Espino**)
- **ZC-14-094** – (COUNCIL DISTRICT 7– Dennis Shingleton) Phase III Investments, L. P., 12749 NW Highway 287; from: "AG" Agricultural to: "A-5" One-Family and "C" Medium Density Multifamily (**Recommended for Approval by the Zoning Commission**) (**Continued from September 9, 2014 by Council Member Shingleton**)
- **ZC-14-104** - (COUNCIL DISTRICT - ALL) - City of Fort Worth Planning & Development: Text Amendment: Game Rooms and Gaming; An ordinance amending the Zoning Ordinance of the City of Fort Worth, being Ordinance No. 13896, as Amended, Codified as Appendix "A" of the Code of the City of Fort Worth, by Amending:

Article 3 'Planned Development ("PD") District" to add game rooms in Section 4.305;

Section 4.800 "Nonresidential District Use Table" and 4.1200 "Form Based Districts Use Table" to add game rooms by Planned Development District: and

Chapter 9, "Definitions", Section 9.101, "Defined Terms"

To review the proposed amendments:
<http://www.fortworthtexas.gov/planninganddevelopment/zoningcommission.aspx>
(Recommended for Approval by the Zoning Commission for the August 8 Draft of Ordinance) (**Continued from September 9, 2014 by Council Member Scarth**)

- o Overview of Significant Zoning Cases [*Dana Burghdoff, Planning and Development*]
- o Update on Fort Worth Blue Zones Project and Walking Audits [*Dan Buettner, and Dan Burden, Healthways, Inc.*]
- o Briefing on Red-Light Camera Program [*Doug Wiersig, Transportation and Public Works Department*]

October 15, 2014

2:00 p.m. – 5:00 p.m. Fort Worth Crime Control and Prevention District Board of Directors Meeting (Pre-Council)



Updated September 18, 2014

City of Fort Worth
City Council Pre-Council Agenda Calendar

October 21, 2014

3:00 p.m. Pre-Council Meeting (Note: Time Change)

- o Update on Fort Worth Sister Cities [*Mae Ferguson, Fort Worth Sister Cities*]
- o Briefing on Police Staffing Study [*Chief Jeff Halstead, Police*]
- o Briefing on Historic Preservation Programs [*Randle Harwood, Planning and Development*]
- o Aquatics Master Plan Update [*Richard Zavala, Parks and Community Services*]

October 28, 2014

8:30 a.m. Pre-Council Meeting

- o Update on Video Conferencing [*Mary Kayser, City Secretary*]

November 4, 2014 ***(Election Day)***

Legislative and Intergovernmental Affairs Committee (TBD)

Housing and Economic Development Committee (TBD)

8:30 a.m. Pre-Council Meeting (Note: Time Change)

November 6, 2014 ***(Thursday)***

5:30 p.m. Fort Worth Crime Control and Prevention District Board of Directors Meeting (Pre-Council)

November 11, 2014 ***Monthly Zoning Meeting***

Audit Committee (cancelled)

2:00 p.m. Infrastructure & Transportation Committee

3:00 p.m. Pre-Council Meeting

- o Overview of Significant Zoning Cases [*Dana Burghdoff, Planning and Development*]



Updated September 18, 2014

*City of Fort Worth
City Council Pre-Council Agenda Calendar*

November 13, 2014

9:00 a.m. – Noon City Council Transportation Workshop

November 18, 2014

8:30 a.m. Pre-Council Meeting

November 25, 2014

8:30 a.m. Pre-Council Meeting (cancelled)

November 27, 2013 *(Thursday)*

City Hall Closed – Thanksgiving Holiday

November 28, 2013 *(Friday)*

City Hall Closed – Thanksgiving Holiday

**CITY OF FORT WORTH, TEXAS
REGULAR CITY COUNCIL MEETING
SEPTEMBER 16, 2014**

Present:

Mayor Betsy Price
Mayor Pro tem W.B. "Zim" Zimmerman, District 3
Council Member Salvador Espino, District 2
Council Member Daniel Scarth, District 4
Council Member Gyna M. Bivens, District 5
Council Member Jungus Jordan, District 6
Council Member Dennis Shingleton, District 7
Council Member Ann Zadeh, District 9

Absent:

Council Member Kelly Allen Gray, District 8 (arrived at 7:34 p.m.)

Staff Present:

David Cooke, City Manager
Sarah Fullenwider, City Attorney
Mary Kayser, City Secretary

I. CALL TO ORDER

With a quorum of the City Council Members present, Mayor Price called the regular session of the Fort Worth City Council to order at 7:02 p.m. on Tuesday, September 16, 2014, in the City Council Chamber of the Fort Worth City Hall, 1000 Throckmorton Street, Fort Worth, Texas, with Council Member Allen Gray temporarily absent.

II. INVOCATION - Pastor Dale Shorter, Harvest Assembly of God

The invocation was provided by Pastor Dale Shorter, Harvest Assembly of God.

III. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

IV. CONSIDERATION OF MINUTES OF REGULAR MEETING OF SEPTEMBER 9, 2014

Motion: Council Member Scarth made a motion, seconded by Mayor Pro tem Zimmerman, that the minutes of the Regular meeting of September 9, 2014, be approved. The motion carried unanimously 8 ayes to 0 nays, with Council Member Allen Gray temporarily absent.

V. ITEMS TO BE WITHDRAWN FROM THE CONSENT AGENDA

There were no items to be withdrawn from the Consent Agenda.

VI. ITEMS TO BE CONTINUED OR WITHDRAWN BY STAFF

There were no items to be continued or withdrawn by staff.

VII. CONSENT AGENDA

Motion: Council Member Bivens made a motion, seconded by Mayor Pro tem Zimmerman, that the Consent Agenda be approved. The motion carried unanimously 8 ayes to 0 nays, with Council Member Allen Gray temporarily absent.

A. General - Consent Items

1. M&C G-18307 - Adopt Fiscal Year 2014-2015 Schedule of Rates and Charges for the City of Fort Worth Airports (COUNCIL DISTRICTS 2, 6 and 7)

The City Council approved the following recommendation: Adopt Fiscal Year 2014-2015 Schedule of Rates and Charges for the City of Fort Worth Airports.

B. Purchase of Equipment, Materials, and Services - Consent Items

1. M&C P-11700 - Authorize Purchase of a 2015 Dump Truck with Snow Plow and Sand Spreader from Southwest International Trucks Inc., in the Amount of \$128,826.00, Using a Cooperative Contract for Fort Worth Alliance Airport (COUNCIL DISTRICT 7)

The City Council approved the following recommendation: Authorize the purchase of a 2015 Dump Truck with snow plow and sand spreader from Southwest International Trucks Inc., in the amount of \$128,826.00, using Texas Association of School Boards' BuyBoard Cooperative Contract No. 430-13 for Fort Worth Alliance Airport.

2. M&C P-11701 - Authorize Execution of Contracts with Bureau Veritas North America, Inc., Metro Code Analysis, L.L.C., and Winston Services, Inc., for a Combined Amount Up to \$100,000.00 for the First Year for Overflow Commercial and Residential Inspection Services for the Planning and Development Department (ALL COUNCIL DISTRICTS)

The City Council approved the following recommendation: Authorize execution of contracts with Bureau Veritas North America, Inc., Metro Code Analysis, L.L.C., and Winston Services, Inc., for a combined amount up to \$100,000.00 for the first year for overflow commercial and residential inspection services for the Planning and Development Department.

C. Land - Consent Items

1. **M&C L-15717 - Authorize Initiation of Rezoning of the Recently Annexed Deerfield Addition for Approximately 64.3 Acres of Land Located in Northeast Tarrant County, South of Wall Price Keller Road and West of Highway 377, AX-11-009, in Accordance with the Comprehensive Plan (COUNCIL DISTRICT 4)**

The City Council approved the following recommendation: Authorize the initiation of certain zoning changes for the Deerfield Addition for approximately 64.3 acres of land in the annexation area in the Far North Sector in Northeast Tarrant County, south of Wall Price Keller Road and west of Highway 377, AX-11-009, in accordance with the Comprehensive Plan.

E. Award of Contract - Consent Items

1. **M&C C-26972 - Authorize Execution of a Professional Services Agreement with Radcom Technologies Inc., in the Amount of \$150,000.00 Annually for Installation of Indoor Low Voltage Cabling, Copper, Fiber and Associated Pathways for the Information Technology Solutions Department Using a General Services Administration Contract in the Amount of \$150,000.00 Annually (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Authorize a Professional Services Agreement with Radcom Technologies, Inc., in the amount of \$150,000.00 annually for the installation of indoor low voltage cabling, copper, fiber and associated pathways for the Information Technology Solutions Department using General Services Administration Contract No. GS-35F-0252T.

2. **M&C C-26973 - Authorize Payment for the City of Fort Worth's Fiscal Year 2015 Membership Dues to the North Central Texas Council of Governments in an Amount Not to Exceed \$80,000.00 (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Authorize payment for the City's Fiscal Year 2015 membership to the North Central Texas Council of Governments in an amount not to exceed \$80,000.00.

3. **M&C C-26974 - Adopt Resolution Authorizing an Amendment to the Mineral Lease Between Dallas/Fort Worth International Airport Board, City of Fort Worth and City of Dallas and Chesapeake Exploration, L.L.C. to Extend the Timeframe for Drilling Additional Wells (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Adopt Resolution No. 4353-09-2014 authorizing the execution of an amendment to the Mineral Lease between Dallas/Fort Worth International Airport Board, City of Fort Worth and City of Dallas and Chesapeake Exploration, L.L.C., to extend the timeframe for drilling additional wells at Dallas/Fort Worth International Airport.

4. **M&C C-26975 - Authorize Amendment to Mayor and Council Communications C-24710 and C-26603 for HOME Investment Partnerships Program Grant Funds Awarded to Cornerstone Assistance Network for Single-Family Housing Development in the Polytechnic Heights Neighborhood to Allow for Rental of Houses by an Eligible Tenant (COUNCIL DISTRICT 5)**

The City Council approved the following recommendation: Authorize an amendment to Mayor and Council Communications C-24710 and C-26603 for HOME Investment Partnerships Program grant funds awarded to Cornerstone Assistance Network for a single-family housing development in the Polytechnic Heights neighborhood to allow for rental of houses by an eligible tenant.

5. **M&C C-26976 - Authorize Execution of Consent to Assignment of Tax Abatement Agreement by Lancaster Properties, LLC, to Bell Fund V Lancaster, LLC (COUNCIL DISTRICT 9)**

The City Council approved the following recommendation: Authorize the execution of a Consent to Assignment of the Tax Abatement Agreement between the City and Lancaster Properties, LLC, in conjunction with the sale of the multi-family development project located at 2920 West Lancaster Avenue and 1020 Currie Street to Bell Fund V Lancaster, LLC.

6. **M&C C-26977 - Authorize Amendment to Mayor and Council Communications C-24293, C-24714, C-25531, C-25676 and C-26369 to Increase the Total Amount for Development Costs and Decrease the Total Amount for Operating Funds of the HOME Investment Partnerships Program Grant Funds Awarded to Tarrant County Housing Partnership, Inc., for Single-Family Housing Development in the Hillside-Morningside Neighborhood and to Allow for Lease of Houses by Eligible Tenants (COUNCIL DISTRICT 8)**

The City Council approved the following recommendation: Authorize the amendment of Mayor and Council Communications C-24293, C-24714, C-25531, C-25676 and C-26369 to increase the total amount for development costs by the amount of \$125,000.00 and decrease the total amount for operating funds by the amount of \$125,000.00 of the HOME Investment Partnerships Program grant funds awarded to Tarrant County Housing Partnership, Inc., for single-family housing development in the Hillside-Morningside neighborhood; and allow for rental of the houses by eligible tenants.

7. **M&C C-26978 - Authorize Execution of Amendment No. 4 to City Secretary Contract No. 42344 with Accela, Inc., in the Amount of \$295,752.91 for Work Order and Asset Management System Software Licensing and Maintenance for the Stormwater Utility, Thereby Increasing the Total Contract Cost Amount Not to Exceed \$880,103.91, Increasing Appropriations in the Stormwater Utility Fund in the Amount of \$295,752.91, Decreasing Unrestricted Net Position by the Same Amount and Adopt Appropriation Ordinance (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Authorize the execution of Amendment No. 4 to City Secretary Contract No. 42344 with Accela, Inc., in the amount of \$295,752.91 for Work Order and Asset Management System software licensing and maintenance for the Stormwater Utility Fund, thereby increasing the total contract cost amount not to exceed \$880,103.91; and adopt Appropriation Ordinance No. 21456-09-2014 increasing estimated receipts and appropriations in the Stormwater Utility Fund in the amount of \$295,752.91 and decreasing the available cash balance by the same amount, for the purpose of funding additional licenses and four years of system-wide maintenance and support for the Accela Work Order and Asset Management System.

8. M&C C-26979 - Authorize Execution of Agreements with Fort Worth, Crowley, Keller, Eagle Mountain/Saginaw and Lake Worth Independent School Districts and Lena Pope Home, Inc., to Operate the School Security Initiative Program for the 2014-2015 School Year in the Amount of \$4,388,228.55 (ALL COUNCIL DISTRICTS)

The City Council approved the following recommendation: Authorize the execution of agreements with Fort Worth, Crowley, Keller, Eagle Mountain/Saginaw and Lake Worth Independent School Districts and Lena Pope Home, Inc., to operate the School Security Initiative Program for the 2014-2015 school year in the amount of \$4,388,228.55.

9. M&C C-26980 - Authorize Execution of a Tank Farm Lease and Public Fueling Agreement with Richardson Aviation for Fuel Site No. 3 at Fort Worth Meacham International Airport (COUNCIL DISTRICT 2)

The City Council approved the following recommendation: Authorize the execution of a Tank Farm Lease and Public Fueling Agreement with Richardson Aviation for Fuel Site No. 3 at Fort Worth Meacham International Airport.

10. M&C C-26981 - Authorize Execution of Change Order No. 3 to City Secretary Contract No. 44782 with Woody Contractors, Inc., in the Amount of \$261,040.00 for a Revised Total Contract in the Amount of \$3,303,974.55 for Water Replacement Contract 2010, STM-E on Ashland Avenue, Birchman Avenue and El Campo Avenue-Ashland Drainage Improvements (COUNCIL DISTRICT 7)

The City Council approved the following recommendation: Authorize the execution of Change Order No. 3 to City Secretary Contract No. 44782 with Woody Contractors, Inc., in the amount of \$261,040.00 for a revised total contract in the amount of \$3,303,974.55 for Water Replacement Contract 2010, STM-E on Ashland Avenue, Birchman Avenue and El Campo Avenue-Ashland drainage improvements.

11. M&C C-26982 - Authorize Execution of a Lease Agreement with Youth Advocate Programs, Inc., for Office Space in the Northside Community Center Located at 1100 Northwest 18th Street (COUNCIL DISTRICT 2)

The City Council approved the following recommendation: Authorize the execution of a two-year Lease Agreement with Youth Advocate Programs, Inc., for office space in the Northside Community Center located at 1100 Northwest 18th Street, Fort Worth, Texas 76164, with options to renew for two additional one-year periods.

VIII. PRESENTATIONS BY THE CITY SECRETARY - CONSENT ITEMS

1. OCS - 1934 - Notice of Claims for Alleged Damages and/or Injuries

End of Consent Agenda.

IX. SPECIAL PRESENTATIONS, INTRODUCTIONS, ETC.

1. [Presentation of Proclamation for 40th Anniversary of Dallas/Fort Worth International Airport Day](#)

Mayor Price presented a Proclamation for the 40th Anniversary of Dallas/Fort Worth International Airport Day to Ms. Linda Valdez Thompson, Executive Vice President of Administration and Diversity, D/FW International Airport.

2. [Presentation of Proclamation for Freese and Nichols Texas Treasure Day](#)

Mayor Price presented a Proclamation for Freese and Nichols Texas Treasure Day to Mr. Robert Pence, CEO, Freese and Nichols, and Jim Nichols, Chairman Emeritus, Freese and Nichols. She also expressed appreciation to State Representative Craig Goldman, and Mr. Charles Boswell and Ms. Kristi Wiseman, from Senator Wendy Davis' Office, for their nomination of Freese and Nichols.

3. [Presentation of Proclamation for Battle of the Badges Day](#)

Council Member Zadeh presented a Proclamation for Battle of the Badges Day to Firefighter Brian Hekele, Fire Department.

4. [Presentation of Tarrant Area Food Bank Drive Results](#)

Ms. Sharon Herrera, Human Relations Commissioner and Member of the Food HRC Food Drive Committee stated that the results for this year were: \$61,205.48 and 21,156 pounds of food donated and presented the results of the Tarrant Area Food Bank Drive, as follows:

Neighborhood Grand Prize Overall (Combination of Dollars and Pounds) Per Household:

1st Place - West Byers Neighborhood Association, accepted by Ms. Cherry Richardson and Ms. Monica Koff
2nd Place - Tanglewood Neighborhood Association, accepted by Ms. Jana Wunderlich
3rd Place - Riverwood Home Owners Association, accepted by Mr. Jerry Bierschenk

City Department Grand Prize Overall (Combination of Dollars and Pounds):

1st Place - Internal Audit, accepted by Ms. Jurelder Solomon, Senior Auditor
2nd Place - Law Department, accepted by Ms. Priscilla Ramirez, Legal Secretary
3rd Place - Planning and Development Department, accepted by Mr. Randle Harwood, Director

Mr. Bo Soderberg, Executive Director of the Tarrant Area Food Bank, and Mr. Charles Boswell, Board member, expressed appreciation to the neighborhoods and City staff who contributed to the fight to end hunger.

X. ANNOUNCEMENTS BY CITY COUNCIL MEMBERS AND STAFF

1. Upcoming and Recent Events

Mayor Price and Council Members Espino, Shingleton and Zadeh announced upcoming and recent events within the City and various Council districts.

2. Recognition of Citizens

There was no recognition of citizens.

3. Approval of Ceremonial Travel

Motion: Council Member Shingleton made a motion, seconded by Council Member Bivens, that Mayor Price be approved for ceremonial travel to China and Japan with members of the D/FW Airport Board beginning Friday, September 19, 2014, through September 29, 2014, to promote tourism for the City. Mayor Price added that the trip was paid for by the D/FW International Airport and the City's promotion fund. The motion carried unanimously 8 ayes to 0 nays, with Council Member Allen Gray temporarily absent.

XI. PRESENTATIONS BY THE CITY COUNCIL

1. Changes in Membership on Boards and Commissions

Motion: On behalf of Mayor Price, Council Member Jordan made a motion, seconded by Council Member Shingleton, that Dr. Evan Lenow, Director, Riley Center, Southwestern Baptist Theological Society, and Mr. Francisco Hernandez, Attorney, be reappointed to the Ethics Review Commission effective October 1, 2014, and with terms expiring October 1, 2016. The motion carried unanimously 8 ayes to 0 nays, with Council Member Allen Gray temporarily absent.

XII. ELECTION OF MAYOR PRO TEMPORE

Motion: Mayor Pro tem Zimmerman made a motion, seconded by Council Member Scarth, that Council Member Espino be appointed as Mayor Pro tempore for the Fort Worth City Council effective October 1, 2014. The motion carried unanimously 8 ayes to 0 nays, with Council Member Allen Gray temporarily absent.

(Council Member Allen Gray took her place at the dais.)

XIII. PRESENTATIONS AND/OR COMMUNICATIONS FROM BOARDS, COMMISSIONS AND/OR CITY COUNCIL COMMITTEES

There were no presentations and/or communications from boards, commissions and/or City Council committees.

XIV. BUDGET HEARING

1. Hearing on Proposed Fiscal Year 2014-2015 Appropriation Ordinance and Ad Valorem Tax Levy Ordinance

It was recommended that the City Council hold a public hearing on the proposed Fiscal Year 2014-2015 appropriation ordinance and ad valorem tax levy ordinance.

Mayor Price opened the public hearing.

a. Report of City Staff

Mr. Aaron Bovos, Chief Financial Officer, Financial Management Services Department, appeared before Council and provided a staff report.

b. Citizen Comments

Mr. Martin Dahl, 1704 South Henderson Street, appeared before Council in opposition to the proposed Fiscal Year 2014-2015 appropriation ordinance and ad valorem tax levy ordinance.

Motion: Council Member Jordan made a motion, seconded by Council Member Espino, that the public hearing be closed. The motion carried unanimously 9 ayes to 0 nays.

XV. ORDINANCES

1. An Ordinance Setting Forth an Itemized Estimate of the Expense of Conducting Each Department, Division, and Office of the Municipal Government of the City of Fort Worth for the Ensuing Fiscal Year Beginning October 1, 2014, and Ending September 30, 2015, and Appropriating Money for the Various Funds and Purposes of Such Estimate, Including an Appropriation of Money to Pay Interest and Principal Sinking Fund Requirement on Outstanding General Indebtedness; and Authorizing the Director of Financial Management Services Department/Chief Financial Officer to Make Certain Transfers and Allocations Up to Budgeted Amounts; and Ratifying City-Council-Approved Appropriation Ordinances Effecting This Budget; and Incorporating the Budget on File With the City Secretary as Revised by City Council; and Prohibiting the Expending, Obligating, or Committing of Funds in Excess of Appropriations or Actual Available Resources; and Establishing a Legal Level of Control; and Providing for Public Hearings on This Ordinance Before the Entire City Council Sitting as a Committee of the Whole; and Providing a Severability Clause; and Providing a Savings Clause; and Providing for the Repeal of All Ordinances and Appropriations in Conflict with the Provisions of this Ordinance; and Providing for the Publication and Final Passage Thereof

It was recommended that the City Council adopt an ordinance setting forth an itemized estimate of the expense of conducting each department, division, and office of the municipal government of the City of Fort Worth for the ensuing Fiscal Year beginning October 1, 2014, and ending September 30, 2015, and appropriating money for the various funds and purposes of such estimate, including an appropriation of money to pay interest and principal sinking fund requirement on outstanding general indebtedness; and authorizing the Director of Financial Management Services Department/Chief Financial Officer to make certain transfers and allocations up to budgeted amounts; and ratifying City Council approved appropriation ordinances effecting this budget; and incorporating the budget on file with the City Secretary as revised by City Council; and prohibiting the expending, obligating, or committing of funds in excess of appropriations or actual available resources; and establishing a legal level of control; and providing for public hearings on this ordinance before the entire City Council sitting as a committee of the whole; and providing for the repeal of all ordinances and appropriations in conflict with the provisions of this ordinance.

Motion: Council Member Espino made a motion, seconded by Council Member Scarth, that the proposed FY 2014-2015 budget and appropriation ordinance along with the schedule of changes be approved and Ordinance No. 21457-09-2014 be adopted. The motion carried 8 ayes to 1 nay, with Council Member Jordan casting the dissenting vote.

2. An Ordinance Providing for the Levy and Collection of an Annual Ad Valorem Tax on All Property, Real, Personal and Mixed, Situated Within the Territorial Limits of the City of Fort Worth, Texas, and All Personal Property Owned In Said City of Fort Worth, Texas, on the First Day of January, A.D. 2014, Except Such Property as May be Exempt from Taxation by the Constitution and Laws of the State of Texas; and Providing for a Penalty; and Providing a Severability Clause; and Providing a Savings Clause for the Repeal of All Ordinances in Conflict with the Provisions of This Ordinance; and Providing for the Publication and Final Passage Thereof

It was recommended that the City Council adopt an ordinance providing for the levy and collection of an annual ad valorem tax on all property, real, personal and mixed, situated within the territorial limits of the City of Fort Worth, Texas, and all personal property owned in said City of Fort Worth, Texas, on the 1st day of January, A.D., 2014, except such property as may be exempt from taxation by the constitution and laws of the state of Texas; providing for a penalty; providing for a severability clause; and providing a savings clause for the repeal of all ordinances in conflict with the provisions of this ordinance.

Motion: Council Member Espino made a motion, seconded by Mayor Pro tem Zimmerman, that the revenue from the property tax rate be increased by the adoption of a tax rate of \$0.855 per \$100.00, which is effectively a 3.17 percent increase in the tax rate and that Ad Valorem Tax Ordinance No. 21458-09-2014 be adopted. The motion carried unanimously 9 ayes to 0 nays.

XVI. RESOLUTIONS

1. A Resolution of the City Council of the City of Fort Worth, Texas, Ratifying the Property Tax Revenue Increase Reflected in the Fiscal Year 2015 Budget, in Accordance with Section 102.007(c) of the Texas Local Government Code

It was recommended that the City Council adopt a resolution of the City Council of the City of Fort Worth, Texas, ratifying the property tax revenue increase reflected in the Fiscal Year 2015 budget, in accordance with Section 102.007(c) of the Texas Local Government Code.

Motion: Council Member Espino made a motion, seconded by Council Member Bivens, that Resolution No. 4354-09-2014 be adopted. The motion carried unanimously 9 ayes to 0 nays.

2. A Resolution Approving the Fiscal Year 2015 Budget for Dallas/Fort Worth International Airport

It was recommended that the City Council adopt a resolution approving the Fiscal Year 2015 budget for Dallas/Fort Worth International Airport.

Motion: Council Member Scarth made a motion, seconded by Mayor Pro tem Zimmerman, that Resolution No. 4355-09-2014 be adopted. The motion carried unanimously 9 ayes to 0 nays.

3. A Resolution Appointing Jesus Payan and Jason Brown to the Board of Trustees of the Employees' Retirement Fund of the City of Fort Worth

It was recommended that the City Council adopt a resolution appointing Jesus Payan and Jason Brown to the Board of Trustees of the Employees' Retirement Fund of the City of Fort Worth effective September 16, 2014, and with terms expiring August 31, 2016.

Motion: Mayor Pro tem Zimmerman made a motion, seconded by Council Member Espino, that Resolution No. 4356-09-2014 be adopted. The motion carried unanimously 9 ayes to 0 nays.

4. A Resolution of the City Council of the City of Fort Worth, Texas, Changing and Canceling Various Regularly Scheduled City Council Meetings for the Months of January 2015 Through December 2015

It was recommended that the City Council adopt a resolution of the City Council of the City of Fort Worth, Texas, changing and canceling various regularly scheduled City Council meetings for the months of January 2015 through December 2015.

Motion: Council Member Bivens made a motion, seconded by Council Member Shingleton, that Resolution No. 4357-09-2014 be adopted. The motion carried unanimously 9 ayes to 0 nays.

XVII. REPORT OF THE CITY MANAGER

B. General

1. M&C G-18308 - Adopt Ordinance Amending Chapter 2.5, Retirement, Article I, Employees' Retirement Fund, of the City Code to Modify Pension Benefits for Firefighters Hired on or After January 10, 2015 (ALL COUNCIL DISTRICTS)

It was recommended that the City Council adopt an ordinance amending Chapter 2.5 "Retirement", Article I, "Employees' Retirement Fund", Division 1, "General Provisions", to deleted unused definitions and add definitions; and adding Division 7 to incorporate benefit changes and reductions to the Employees' Retirement Fund to modify pension benefits for Firefighters hired on or after January 10, 2015; providing that this ordinance is cumulative; providing a severability clause; providing that all conditions precedent for the adoption of this ordinance have been met.

Motion: Council Member Scarth made a motion, seconded by Council Member Shingleton, that Mayor and Council Communication G-18308 be approved and Ordinance No. 21459-09-2014 be adopted. The motion carried 8 ayes to 1 nay, with Council Member Jordan casting the dissenting vote.

2. M&C G-18309 - Authorize Transfer in the Amount Up to \$3,776,146.00 in Unspent Vehicle and Equipment Replacement Appropriations from Various City Departments to the Newly Created Vehicle and Equipment Replacement Fund and Adopt Appropriation Ordinance (ALL COUNCIL DISTRICTS)

It was recommended that the City Council authorize a transfer in the amount up to \$3,776,146.00 of unspent appropriations for vehicle and equipment replacement to the newly created Vehicle and Equipment Replacement Fund from the following departments - Transportation and Public Works, Public Events, Code Compliance, Planning and Development, Fire, and Parks and Community Services; and adopt an appropriation ordinance increasing estimated receipts and appropriations in the Vehicle and Equipment Replacement Fund by \$3,776,146.00, subject to receipt of transfers from City departments, for the purpose of funding vehicle and equipment purchases.

Motion: Council Member Bivens made a motion, seconded by Council Member Espino, that Mayor and Council Communication G-18309 be approved and Appropriation Ordinance No. 21460-09-2014 be adopted. The motion carried unanimously 9 ayes to 0 nays.

F. Award of Contract

1. M&C C-26983 - Authorize Execution of a Contract with Woody Contractors, Inc., in the Amount of \$1,912,367.90 for the Construction of Tulsa Way Drainage Improvements and Provide for Contingencies and Construction Services for a Total Project Amount of \$2,190,020.20 (COUNCIL DISTRICT 7)

It was recommended that the City Council authorize the execution of a contract with Woody Contractors, Inc., in the amount of \$1,912,367.90 for the construction of Tulsa Way Drainage Improvements and provide for contingencies and construction services for a total project amount of \$2,190,020.20.

Motion: Council Member Bivens made a motion, seconded by Council Member Espino, that Mayor and Council Communication C-26983 be approved. The motion carried unanimously 9 ayes to 0 nays.

XVIII. ZONING HEARING

The City Council, at its meeting of September 9, 2014, continued Zoning Docket ZC-14-097.

- 1. ZC-14-097 - (CD 9) - Legacy Capital Investment, Gibson Lewis & Jennifer Dennis, Generally portions of the 2300-2400 blocks of McLemore, Race, Akers, Marshall, Gillis and Belknap; from: "A-5" One-Family, "B" Two-Family, "C" Medium Density Multifamily, "I" Light Industrial, "J" Medium Industrial to: "UR" Urban Residential, "MU-1" Low Intensity Mixed-Use and "MU-2" High Intensity Mixed-Use (Recommended for Approval by the Zoning Commission) (Continued from a Previous Meeting)**

The following individuals appeared before Council in support of Zoning Docket ZC-14-097:

Mr. Tom Galbreath, representing Dunaway Associates, 550 Bailey Avenue, Suite 400
Ms. Janice Michel, 2115 Primrose Avenue
Ms. Belinda Norris, 2405 Bird Street

The following individuals completed speaker cards in support of Zoning Docket ZC-14-097 and were recognized by Mayor Price but did not wish to address Council:

Mr. Don Szczesny, representing Dunaway Associates, 550 Bailey Avenue, Suite 400
Mr. Peter Aberg, representing Legacy Capital, 5910 North Central Expressway, Suite 1250, Dallas, Texas

The following individuals completed comment cards in support of Zoning Docket ZC-14-097:

Ms. Debby Adams, 2121 West Lotus Avenue
Mr. Jim Whittenburg, 2325 Lotus
Ms. Sandra Whittenburg, 2325 Lotus
Ms. Ashleigh Martin, 2100 Daisy Lane
Mr. Rick Herring, 1128 Bonnie Brae

The following individuals appeared before Council in opposition to Zoning Docket ZC-14-097:

Mr. Ashley Voss, 1917 West Lotus
Ms. Wendy Roach, 1240 Kelpie Court (provided handouts)

The following individuals completed comment cards in opposition to Zoning Docket ZC-14-097:

Ms. Sharon Buse, 1805 Bluebonnet Drive
Mr. Josef Kutilek, 1805 Bluebonnet Drive

Motion: Council Member Zadeh made a motion, seconded by Council Member Bivens, that Zoning Docket ZC-14-097 be approved. The motion carried unanimously 9 ayes to 0 nays.

City Secretary Kayser advised that Zoning Dockets ZC-14-121 and ZC-14-124 would be re-noticed in the *Fort Worth Star-Telegram* and would be heard at the October 14, 2014, Council meeting.

- 2. ZC-14-121 - (CD 5) - City of Fort Worth Planning & Development, 5805 Whittlesey Road; from: "B" two-Family to: "A-5" One-Family (Recommended for Approval by the Zoning Commission)**
- 3. ZC-14-124 - (CD 9) - City of Fort Worth Planning & Development, 1003 Woodland Avenue; from: "B" Two-Family to: "A-5" One-Family (Recommended for Approval by the Zoning Commission)**

There being no one else present desiring to be heard in connection with the recommended changes and amendments pertaining to Zoning Ordinance No. 13896 for the above listed cases, Council Member Zadeh made a motion, seconded by Council Member Bivens, that the hearing be closed and Ordinance No. 21461-09-2014 be adopted. The motion carried unanimously 9 ayes to 0 nays.

XIX. CITIZEN PRESENTATIONS

Mr. Bob Willoughby, 6731 Bridge Street, appeared before Council relative to issues with Code Compliance.

Mr. Tony Abbs, 5500 Wentworth Street, appeared before Council relative to issues with the Police Department.

Ms. Cheryl Schumacher, 2312 Carleton Avenue, appeared before Council relative to issues an internal investigation and report involving the Police Department.

XX. EXECUTIVE SESSION (PRE-COUNCIL CHAMBER) - SEE ATTACHMENT B

XXI. ADJOURNMENT

There being no further business, Mayor Price adjourned the Regular meeting at 8:38 p.m.



TO: The Honorable Mayor and City Council Members

FROM: Jungus Jordan, District 6 *JJ*

DATE: September 23, 2014

SUBJECT: Board and Commission Appointments and Reappointments

Below are the appointments and reappointments for District 6 on various boards and commissions for consideration during the September 23, 2014, Council meeting with terms expiring as reflected:

Appointments:

- Bo Cung to Place 6 on the City Plan Commission, with a term expiring October 1, 2016
- Natalie Moore to Place 6 on the Zoning Commission, with a term expiring October 1, 2016
- Stephen McCune to Place 6 on the Urban Design Commission, with a term expiring October 1, 2016

Reappointments:

- Erik Brown to Place 6 on the Aviation Advisory Board, with a term expiring October 1, 2016
- Michael Wellbaum to Place 6 on the Board of Adjustment-Commercial, with a term expiring October 1, 2016
- Kenneth Williams to Place 6 on the Building Standards Commission, with a term expiring September 30, 2016
- John Michael Gonzales to Place 6 on the Community Development Council, with a term expiring October 1, 2016
- Lorena Palacios to Place 6 on the Fort Worth Commission for Women, with a term expiring October 1, 2016
- Timothy Plocica to Place 6 on the Library Advisory Board, with a term expiring October 1, 2016
- James Doherty to Place 6 on the Parks and Community Services Advisory Board, with a term expiring October 1, 2016

All applications were sent to each Council Member by separate electronic communication for review and the original copy will be maintained in the City Secretary's Office.

JUNGUS JORDAN

City Council District 6 ★ 1000 Throckmorton Street ★ Fort Worth, Texas 76102
(817) 392-8806 ★ FAX (817) 392-6187

To the Mayor and Members of the City Council**September 23, 2014**

Page 1 of 1

**SUBJECT: UPDATE ON THE ESTABLISHMENT OF A TAX INCREMENT FINANCING (TIF) DISTRICT IN THE HISTORIC STOCKYARDS****Purpose:**

The purpose of this informal report is to brief the City Council on current efforts to establish a Tax Increment Financing (TIF) district surrounding the Fort Worth Stockyards (Council District 2) and to provide an anticipated timeline of events required for its creation.

Background:

In June of 2014, staff proposed to establish a TIF district for the area surrounding the Fort Worth Stockyards in order to support public improvements to encourage development and redevelopment in the area. Earlier this year, Fort Worth Heritage Development LLC announced a project to redevelop a large portion of the historic Fort Worth Stockyards.

The proposed TIF meets the criteria as established by Section 311.005 of the Texas Tax Code due to (A) a substantial number of substandard, slum, deteriorated, or deteriorating structures and (B) the predominance of defective or inadequate sidewalk or street layout.

On Thursday, September 25, 2014, staff will conduct a presentation to stakeholders in order to provide an overview of the proposed Stockyards TIF, to solicit comments on the possible boundaries of the proposed TIF, and identify potential public improvements that the TIF might support. Staff recommends that all steps necessary to create the TIF be completed no later than December of this year.

In order to facilitate the creation of the proposed Stockyards TIF, staff will bring an M&C before the City Council in December to take action on the adoption of an ordinance to create the TIF district, create and appoint a Board of Directors, designate terms for the TIF district and establish a TIF Fund. In January, 2015, staff will bring an M&C before the City Council to take action on the acceptance of the Project and Financing Plans for the TIF.

David Cooke
City Manager

To the Mayor and Members of the City Council

September 23, 2014

Page 1 of 2

**SUBJECT: HUNTING REGULATIONS WITHIN THE CITY LIMITS**

The Texas Legislature passed an act in 2005 and again in 2011 that prohibits the City of Fort Worth from outlawing the discharge of firearms in certain open land areas provided the hunter stays an adequate distance from dwellings.

Specifically, if the property was annexed after August, 1981, Section 229.002 of the Texas Local Government Code prohibits a city from regulating the discharge of weapons if the requirements of the statute are met. A city cannot prohibit the discharge of a *shotgun, air rifle or pistol, BB gun, or bow and arrow* if the discharge happens on 10 acres or more and more than 150 feet from a residence or occupied building located on another property. If the weapon is a *center fire or rim fire rifle or pistol*, the tract must be a minimum of 50 acres in size and more than 300 feet from a residence or occupied building located on another property. In both cases, the firearm must be discharged in a manner not reasonably expected to cause the projectile to cross the property line.

Sec. 229.002. REGULATION OF DISCHARGE OF WEAPON.

A municipality may not apply a regulation relating to the discharge of firearms or other weapons in the extraterritorial jurisdiction of the municipality or in an area annexed by the municipality after September 1, 1981, if the firearm or other weapon is:

- (1) a shotgun, air rifle or pistol, BB gun, or bow and arrow discharged:
 - (A) on a tract of land of 10 acres or more and more than 150 feet from a residence or occupied building located on another property; and
 - (B) in a manner not reasonably expected to cause a projectile to cross the boundary of the tract; or
- (2) a center fire or rim fire rifle or pistol of any caliber discharged:
 - (A) on a tract of land of 50 acres or more and more than 300 feet from a residence or occupied building located on another property; and
 - (B) in a manner not reasonably expected to cause a projectile to cross the boundary of the tract.

If the property was annexed prior to September, 1981, Section 229.004 of the Texas Local Government Code, adopted in 2011, prohibits a city from regulating the discharge of weapons if the requirements of the statute are met. A city cannot prohibit the discharge of a *shotgun, air rifle or pistol, BB gun, or bow and arrow* if the discharge happens on 100 acres or more and more than 150 feet from a residence or occupied building located on another property. If the weapon is a *center fire or rim fire rifle or pistol*, the tract must be a minimum of 100 acres in size and more than 300 feet from a residence or occupied building located on another property. In both cases, the firearm must be discharged in a manner not reasonably expected to cause the projectile to cross the property line.

To the Mayor and Members of the City Council**September 23, 2014**

Page 2 of 2

**SUBJECT: HUNTING REGULATIONS WITHIN THE CITY LIMITS****Sec. 229.004. REGULATION OF DISCHARGE OF WEAPON BY CERTAIN MUNICIPALITIES.**

(a) This section applies only to a municipality located in a county in which the majority of the population of two or more municipalities with a population of 300,000 or more are located.

(b) Notwithstanding Section 229.002, a municipality may not apply a regulation relating to the discharge of firearms or other weapons in the extraterritorial jurisdiction of the municipality or in an area annexed by the municipality on or before September 1, 1981, if the firearm or other weapon is:

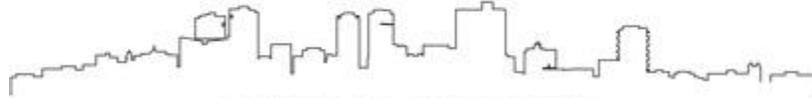
- (1) a shotgun, air rifle or pistol, BB gun, or bow and arrow discharged:
 - (A) on a tract of land of 100 acres or more and more than 150 feet from a residence or occupied building located on another property; and
 - (B) in a manner not reasonably expected to cause a projectile to cross the boundary of the tract; or
- (2) a center fire or rim fire rifle or pistol of any caliber discharged:
 - (A) on a tract of land of 100 acres or more and more than 300 feet from a residence or occupied building located on another property; and
 - (B) in a manner not reasonably expected to cause a projectile to cross the boundary of the tract.

While a City of Fort Worth Police Officer can enforce and write citations for violations, primary enforcement of the statutes is the responsibility of Texas Parks and Wildlife game wardens. The Police Department maintains a list of contact names and numbers for these officers. Fort Worth police officers respond several times each year to concerns in this regard, but the great majority of the time no violations are found. When violations of this nature are found, contact is usually made with the game warden(s) for appropriate enforcement action

If you have any questions, please call Chief Halstead at 817-392-4213 or Sarah Fullenwider at 817-392-7606 or Gerald Pruitt at 817-392-7616 in the City Attorney's Office.

David Cooke
City Manager

CITY OF FORT WORTH, TEXAS



COUNCIL PROPOSAL

Date: 9-23-14	File Number: 300	Subject: One Time Waiver of Site Reservation, Facility Amenity, Sales and Admission Fees for Snowball Express	
Proposed By: Council Member Zim Zimmerman and Council Member Dennis Shingleton		City Manager's Review:	Page:
		City Attorney's Review:	1 OF 1

Information Forthcoming

- LEGALITY
- FISCAL NOTE
- CITY MANAGER'S COMMENTS
- CITY POLICIES MANUAL

A Resolution

NO. _____

ADOPTING THE CITY OF FORT WORTH'S 2015 STATE LEGISLATIVE PROGRAM

WHEREAS, the 84th Session of the Texas Legislature will convene on January 13, 2015, and pre-filing of legislative bills began November 10, 2014; and

WHEREAS, each biennium, prior to the beginning of the regular session of the Texas Legislature, staff seeks input from the Mayor and Council, the City Manager's Office, City staff, and members of the Legislative delegation representing the City regarding legislative issues that affect the City and the way in which it conducts its business; and

WHEREAS, based upon the input received, proposed legislative initiatives are then taken to the City Council Legislative and Intergovernmental Affairs Committee for discussion and analysis; and

WHEREAS, the attached City of Fort Worth 2015 State Legislative Program represents the recommended initiatives forwarded to City Council by the Legislative and Intergovernmental Affairs Committee following its review of recommended initiatives on June 3, 2014 and July 15, 2014; and

WHEREAS, it is anticipated that other issues may arise prior to and during the 2015 legislative session and these will be brought before City Council at a later time; and

WHEREAS, once City Council adopts the 2015 State Legislative Program, staff will distribute the program to members of the local state delegation, departments, agencies and upon request and to major cities in the state in furtherance of the 2015 State Legislative Program.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF FORT WORTH, TEXAS:**

That the City Council:

1. Adopts the 2015 State Legislative Program as outlined in the attached document; and



2. Authorizes and directs the City Manager to distribute copies of the City's 2015 State Legislative program to members of the Texas Legislature, to other cities, and other interested parties; and

3. Authorizes and directs the appropriate City officials to send letters of support or to meet with legislators or state officials to discuss the City's position on the attached initiatives; and

4. Authorizes and directs the City's Government Relations staff and the City's state legislative consultants to take the appropriate actions to advance the 2015 State Legislative Program before the Texas Legislature, the Administration and corresponding state agencies.

Adopted this _____ day of _____ 2014.

ATTEST:

By: _____

Mary Kayser, City Secretary



A RESOLUTION

NO. _____

APPROVING, FOR PURPOSES OF SECTION 147(f) OF THE INTERNAL REVENUE CODE, A LOAN TO BE MADE BY THE HACKBERRY CULTURAL EDUCATION FACILITIES FINANCE CORPORATION TO TEXAS WESLEYAN UNIVERSITY AND OBLIGATIONS ISSUED IN CONNECTION THEREWITH FOR THE FINANCING OF A PROJECT WITHIN THE CITY OF FORT WORTH, TEXAS AND THE FACILITIES TO BE FINANCED WITH THE PROCEEDS OF THE LOAN

WHEREAS, a tax-exempt loan (the “*Loan*”) is to be made by Hackberry Cultural Education Facilities Finance Corporation (the “*Issuer*”) to Texas Wesleyan University (the “*University*”) pursuant to the terms of a loan agreement to be entered by and among the Issuer, the University and Capital One Municipal Funding, Inc., or one or more of its affiliates, which Loan will finance a project described in Exhibit A hereto (the “*Project*”) in an amount not to exceed \$6,700,000;

WHEREAS, the Project is located within the City of Fort Worth, Texas, and in order to satisfy as tax exempt under the requirements of Section 147(f) of the Internal Revenue Code of 1986, as amended (the “*Code*”), the Loan and any obligations to be issued in connection therewith and the Project to be financed or refinanced with the proceeds thereof must be approved by the governing body or the highest elected official of the governmental unit within which the Project is located after a public hearing following reasonable notice (the “TEFRA Hearing”);

WHEREAS, attached hereto as Exhibit A is an Affidavit of Publication containing the notice of the TEFRA Hearing as published and a Certificate of Public Hearing describing the proceedings from such hearing executed by Karen Montgomery, Vice President-Finance and Administration of the University, whose designation as the duly qualified and appointed Hearing Officer is confirmed;

WHEREAS, it is deemed necessary and advisable that this Resolution be adopted;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS THAT:

1. That, solely for purposes of satisfying Section 147(f) of the Code, the City Council, as the elected legislative body having jurisdiction over the area in which the facilities proposed to be financed are located, hereby approves the Loan and any obligations to be issued in connection therewith and the Project to be financed with the proceeds thereof.



2. That the foregoing approval is given solely for the purpose of complying with the provisions of Section 147(f) of the Code and for no other purpose and is not to be construed as an undertaking by the City of Fort Worth. The Loan and any obligations issued in connection therewith shall in no way constitute an obligation, indebtedness, or liability of the City of Fort Worth, Texas, or any other political subdivision, agency or corporate body, nor shall any assets of the City of Fort Worth be pledged to the payment of the Loan or any obligations issued in connection therewith.

ADOPTED and EFFECTIVE this 23rd day of September, 2014.

/s/ Betsy Price

Mayor,
City of Fort Worth, Texas

/s/ Mary J. Kayser

City Secretary

APPROVED AS TO FORM AND LEGALITY:

/s/ Sarah Fullenwider

City Attorney



EXHIBIT A

**AFFIDAVIT OF PUBLICATION AND
CERTIFICATE OF PUBLIC HEARING**

STATE OF TEXAS
COUNTY OF TARRANT

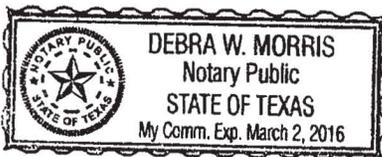
Before me, a Notary Public in and for said County and State, this day

personally appeared Christine Gray, Advertising Representative for the Star-Telegram, published by the Star-Telegram, Inc. at Fort Worth, in Tarrant County, Texas and distributed in other surrounding Counties; and who, after being duly sworn, did dispose and say that the following clipping of an advertisement was published in the above named paper on the following dates:

Week Sept 4, 2014

Signed Christine Gray
Subscribed and sworn to before me, this the 8 day of September 2014

Notary Public Debra W. Morris
Tarrant County, Texas



Legal Notices

NOTICE OF PUBLIC HEARING REGARDING THE ISSUANCE OF BONDS

Notice is hereby given of a public hearing to be held at 4:00 p.m. on September 18, 2014 on the campus of Texas Wesleyan University (the "University") in the Oneal-Sells Administration Building, 3rd Floor, Finance and Administration Conference Room, 1201 Wesleyan Street, Fort Worth, Texas, on the proposed issuance by the Hackberry Cultural Education Facilities Finance Corporation of one or more series of bonds or notes (the "Bonds") for the purpose of (i) financing all or a portion of the costs of acquiring and installing energy performance and conservation equipment in certain buildings and facilities throughout the campus of the University located at 1201 Wesleyan Street, Fort Worth, Texas, (ii) financing certain expenses in connection with the foregoing, including without limitation capitalized interest, and (iii) payment of the costs of issuing the Bonds (the financing and refinancing of such facilities, all of which will be owned and operated by the University, are referred to collectively as the "Project"). The maximum aggregate face amount of the Bonds to be issued with respect to the Project is \$6,700,000. All interested persons are invited to attend the public hearing to express orally, or in writing, their views on the Project and the issuance of the Bonds. The Bonds shall never constitute or create a charge against the credit or taxing power of The City of Fort Worth, Tarrant County, the State of Texas, or any political subdivision thereof. Further information with respect to the proposed Bonds will be available at the hearing or upon written request prior thereto addressed to the University in care of the Vice President-Finance and Administration, 1201 Wesleyan Street, Fort Worth, Texas 76105.

CERTIFICATE OF PUBLIC HEARING

I, the undersigned, hereby certify as follows:

1. I am the duly qualified and appointed Hearing Officer of Hackberry Cultural Education Facilities Finance Corporation (the "Issuer"), and have conducted a public hearing on the proposed issuance by the Issuer of one or more series of revenue obligations in the maximum aggregate principal amount of \$6,700,000 (the "Obligations") for the purpose of (i) financing all or a portion of the costs of acquiring and installing energy performance and conservation equipment in certain buildings and facilities throughout the campus of Texas Wesleyan University (the "University") located at 1201 Wesleyan Street, Fort Worth, Texas, (ii) financing certain expenses in connection with the foregoing, including without limitation capitalized interest, and (iii) payment of the costs of issuing the Bonds (the financing and refinancing of such facilities, all of which will be owned and operated by the University, are referred to collectively as the "Project"). The Project is located within the City of Fort Worth, Texas.

2. Such hearing was conducted by me commencing at 4:00 p.m. on September 18, 2018 on the campus of Texas Wesleyan University in the Oneal-Sells Administration Building, 3rd Floor, Finance and Administration Conference Room, 1201 Wesleyan Street, Fort Worth, Texas. The building and room were open to the public for purposes of the hearing.

3. At the time for the commencement of the hearing, I publicly requested comments, either orally or in writing, on the facilities to be financed with proceeds of the Obligations and on the issuance of such Obligations.

4. At the hearing no persons presented comments orally or in writing.

5. I imposed no time limitations on any public comments.

IN WITNESS WHEREOF, I have hereunto set my hand this September 18, 2014.

HACKBERRY CULTURAL EDUCATION FACILITIES
FINANCE CORPORATION


Karen Montgomery, Hearing Officer

A RESOLUTION

NO. _____

AUTHORIZING CITY STAFF TO NEGOTIATE AGREEMENTS CONCERNING TRANSFER OF CERTIFICATES OF CONVENIENCE AND NECESSITY, CONSTRUCTION OF INFRASTRUCTURE, AND DEVELOPMENT REQUIREMENTS FOR THE ALPHA RANCH, BROOKFIELD AND SHALE CREEK DEVELOPMENTS

WHEREAS, on September 9, 2014 City staff briefed the City Council Infrastructure and Transportation Committee on proposed transfers of the Certificates of Convenience and Necessity ("CCN") for the Alpha Ranch, Shale Creek and Brookfield Water Control and Improvement Districts; and

WHEREAS, entities affiliated with Centurion American Development Group ("Developer") own approximately 1,800 acres of land in the City's extraterritorial jurisdiction in proximity to State Highway 114, as shown on the attached map (the "Property"); and

WHEREAS, the Property is undeveloped and is located within the Alpha Ranch Water Control and Improvement District, consisting of the Elizabeth Creek and Alpha Ranch developments (collectively, the "Alpha Ranch" development), the South Denton County Water Control and Improvement District No. 1 (the "Brookfield" development), and the North Fort Worth Water Control and Improvement District No. 1 of Denton and Wise Counties (the "Shale Creek" development) (the "Districts"), which districts were created with the City's consent; and

WHEREAS, Developer agrees to develop the Property with a mixture of residential, commercial and recreational uses in accordance with City standards; and

WHEREAS, Aqua Texas has a wastewater discharge permit and the CCN rights to provide water and/or sewer service to the Property, utilizing groundwater for its water source and wastewater treatment plants; and

WHEREAS, Developer agree to pay Aqua Texas \$500 per lot, up to a maximum of \$2,000,000 to transfer its wastewater discharge permit and CCN water and sewer service rights for the Property, as follows: (i) transfer of its wastewater discharge permit to Alpha Ranch Water Control and Improvement District; (ii) transfer of its water CCN rights to the City; and (iii) transfer of its sewer CCN rights for the Brookfield development to South Denton County Water Control and Improvement District and its sewer CCN rights for the Alpha Ranch development to the Alpha Ranch Water Control and Improvement District; and

WHEREAS, a portion of the Shale Creek development located south of an unnamed tributary of Elizabeth Creek, as shown on the attached map, is developed and currently receives water and sewer service from Aqua Texas; and



WHEREAS, Aqua Texas has requested that the City enter into an agreement to sell water to Aqua Texas on a wholesale basis for 17 years to serve up to 493 single-family homes in the Shale Creek development, at which time Aqua Texas will transfer all water and sewer CCN service rights and infrastructure to serve such area to the City, at no cost to the City; and

WHEREAS, transfer of water and sewer CCN service rights for the Property to the City will ensure that the Property can be developed in accordance with City standards, including fireflow requirements, and that residents of the Property will receive water and sewer service that meets City quality standards at the City's applicable water and sewer rates; and

WHEREAS, the City will be the retail provider of sewer services to the Property when the District takes the wastewater treatment plant out of service and to transfers the sewer CCN rights for the Brookfield development and the Alpha Ranch development to the City; and

WHEREAS, Developer agrees to construct such water and sewer infrastructure to be financed by the Districts at no cost to the City; and

WHEREAS, Developer agrees to construct the portion of Sendera Ranch Boulevard located outside the City limits, at no cost to the City, and to be reimbursed less any proportional share required for the portion of the extension of Sendera Ranch Boulevard located within the City limits with roadway impact fees or fee credits in accordance with the City's transportation impact fee policy; and

WHEREAS, Developer agrees to construct a four-lane extension of Sendera Ranch Boulevard to provide access to Highway 114 for residents of Sendera Ranch and other existing neighborhoods consistent with the City's Master Thoroughfare Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

1.

That City staff is authorized to negotiate agreements with Developer, Aqua Texas, the Districts and other appropriate parties in accordance with the City's policies to provide for:

- a. the transfer of Certificates of Convenience and Necessity; and
- b. the provision of water and sewer service to the Property to include a wholesale water contract to serve part of the Shale Creek development with no infrastructure or meter cost to the City; and
- c. the construction of water and sewer infrastructure to include a water line to connect Sendera Ranch pump station to the existing line in SH 114 and a wastewater treatment plant the first 2,500 units of the Property to be financed by the Districts at no cost to the City; and



- d. the construction of a sewer line connecting to the City's system, and at the City's discretion, discontinuance by the District of wastewater treatment plant or the City taking ownership and/or operation; and the transfer of the sewer CCN rights for the Brookfield development and the Alpha Ranch development to the City, whereupon the City will become the retail sewer service provider to the Property; and
- e. the construction of a four-lane extension of Sendera Ranch Boulevard from its existing northern terminus to SH 114 in four phases as development occurs, consistent with the City's Master Thoroughfare Plan and construction of a portion of Sendera Ranch Boulevard located outside the City limits, at no cost to the City, and to be reimbursed less any proportional share required for the portion of the extension of Sendera Ranch Boulevard located within the City limits by fee credits in accordance with the City's transportation impact fee policy to be drawn from fees paid for new development within the impact fee service area or some other agreement as necessary; and
- f. development requirements for the Property, including the Alpha Ranch, Brookfield, and Shale Creek developments, together with such other agreements that City staff considers to be necessary and appropriate.

2.

That City staff is directed to present the final terms and conditions for these agreements to the City Council for final consideration and approval.

Adopted this _____ day of September, 2014.

ATTEST:

BY: _____
Mary Kayser, City Secretary



No Documents for this Section

City of Fort Worth, Texas
Mayor and Council Communication

DATE: Tuesday, September 23, 2014

LOG NAME:

REFERENCE NO.: **OCS-1935

SUBJECT:

Notices of Claims for Alleged Damages and/or Injuries

RECOMMENDATION:

It is recommended that the City Council refer the notices of claims for alleged damaged and/or injuries to the Finance Department/Risk Management for evaluation and investigation.

DISCUSSION:

The procedure for filing of claims of alleged damages and/or injuries is prescribed in Chapter XXVII, Section 25 of the Charter of the City of Fort Worth, Texas.

The attached list is a summary of the notices of claims against the City of Fort Worth received in the City Secretary's Office as of 5:00 p.m., Wednesday, September 17, 2014.

Attachment

Submitted for City Secretary's Office by:

Mary J. Kayser (6152)

Originating Department Head:

Mary J. Kayser (6152)

Additional Information Contact:

Aaron Bovos (8517)

Joey Page (7761)

CITY COUNCIL MEETING

Tuesday, September 23, 2014

RISK MANAGEMENT CLAIMS REPORT

Claims listed on this report have been received in the Risk Management Division claims office and either have been or will be thoroughly investigated. The decision whether or not to accept liability is predicated on applicable provisions of the Texas Tort Claims Act. If any claimant contacts you, please refer them to Joey Page ext 7761 or Sophia Canady ext 7784. Thank you.

CLAIMANT	DATE RECEIVED	DATE OF INCIDENT	LOCATION	INCIDENT TYPE	ALLEGATION	DEPT	ESTIMATE	INJURY
ATMOS Energy - 5125 Curzon Ave	9/10/2014	3/12/2014	5125 Curzon Ave	Property Damage	Crew damaged 6" gas main	WATER	Yes	No
Childs, Lindsay	9/11/2014	9/11/2014	4205 Locke Avenue	Property Damage	Water pressure caused a leak in a pipe in claimant's yard	WATER	Yes	No
Guerro, Luis - c/o Rad Law Firm	9/11/2014	8/30/2014	3100 Main Street	Auto Damage	Vehicle rear ended by Officer	POLICE	Yes	No
Vargas, Maria S.	9/11/2014	9/1/2014	3049 Portales Dr	Property Damage	Toilet backed up due to clogged pipe	WATER	Yes	No
Kreiman, Kerry	9/12/2014	8/26/2014	8th Avenue & Rosedale	Auto Damage	Ft Worth SWAT Officer hit the rear of parked vehicle	POLICE	No	No
McChesney, Jill	9/12/2014	9/6/2014	5800 Yolanda Drive	Property Damage	Crew buried sprinkler system	TPW	No	No
Hernandez, Jimmy Jr.	9/12/2014	8/10/2014	Isbell Road	Property Damage	Laptop damaged in Police custody	POLICE	No	No

CLAIMANT	DATE RECEIVED	DATE OF INCIDENT	LOCATION	INCIDENT TYPE	ALLEGATION	DEPT	ESTIMATE	INJURY
Long, Guadalupe Yesenia	9/12/2014	9/5/2014	West 183 & Bryant Irving Rd	Auto Damage	Vehicle rear ended by Officer	POLICE	Yes	No
Morris, Brian	9/12/2014	9/10/2014	3807 Coates Circle	Property Damage	Police raid resulted in property damage	POLICE	No	No
Keith Law Firm PC (Susan Keith)	9/12/2014	6/28/2014	1705 W 7th Street	Property Damage	Increased water bills due to leak	WATER	Yes	No
Luckie, Ron	9/15/2014	4/22/2011	1725 Ederville Road South	Property Damage	Property damage during repavement & drain pipe installation project	WATER	No	No
Richardson, Sandra	9/15/2014	8/21/2014	810 Houston	Bodily Injury	Trip caused by uneven sidewalk	TPW	No	Yes
VERIZON - 423 & 422 Ridgeview Circle	9/15/2014	9/9/2014	423 & 422 Ridgeview Cir	Property Damage	SJ Louis damaged VERIZON cable	WATER	Yes	No
VERIZON - 425 Ridgeview Circle	9/15/2014	9/5/2014	425 Ridgeview Circle	Property Damage	SJ Louis damaged VERIZON facilities while excavating	WATER	Yes	No
ATMOS Energy - 2509 Merrick St	9/15/2014	5/13/2014	2509 Merrick Street	Property Damage	Crew damaged 4" Gas Main	WATER	Yes	No
Project Resources Group Inc	9/15/2014	8/7/2014	5101 Glen Eden Road	Property Damage	Crew damaged underground cable	WATER	Yes	No

CLAIMANT	DATE RECEIVED	DATE OF INCIDENT	LOCATION	INCIDENT TYPE	ALLEGATION	DEPT	ESTIMATE	INJURY
Grissel, Rachael	9/15/2014	9/6/2014	6323 Camp Bowie Blvd	Auto Damage	Vehicle flooded due to the rain	TPW	Yes	No
Riser, Andre	9/16/2014	8/25/2014	5600 East Lancaster Ave	Auto Damage	Injured due to Officer's negligence failing to yield right of way	POLICE	Yes	Yes

No Documents for this Section

No Documents for this Section

No Documents for this Section

**Mid-Year Crime Report
January - June 2014**



**Fort Worth Police Department
Chief Jeffrey W. Halstead**

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DISCLAIMER: This report provides a snapshot of the Fort Worth Police Department's National Incident-Based Reporting System (NIBRS) data that was queried from the Records Management System (RMS) on August 30, 2014. The Department's RMS is updated regularly based on ongoing investigations. The data in this snapshot has been reviewed and certified by the Texas Department of Public Safety. Since this is a snapshot, data queried before or after this date is apt to change and may vary from other reports.

Section I.

Understanding Crime Reporting

1.1 National Perspective on Reporting Crime: Transitioning from Uniform Crime Reporting to National Incident-Based Reporting System

According to the National Incident-Based Reporting System, Volume 1: Data Collection Guidelines, by the U.S. Department of Justice,

“Since the establishment of the Uniform Crime Reporting (UCR) Program in 1930, the volume, diversity, and complexity of crime steadily increased while the UCR Program remained virtually unchanged. Recognizing the need to address crime’s growing challenge, the law enforcement community in the late 1970s called for a thorough study of the UCR Program with the objective of revising the Program to meet law enforcement’s needs into the twenty-first century. The National Incident-Based Reporting System (NIBRS) is the result of that study.”

In January 1989, the FBI began accepting NIBRS data from a handful of agencies. As more contributing law enforcement agencies learn about the rich data available through incident-based reporting (and as resources permit), more agencies are implementing the NIBRS. Although participation in NIBRS is purely voluntary, about 43 percent of all law enforcement agencies were NIBRS certified as of June 2012 (based on that year’s data submissions). Until an agency becomes certified, it continues to submit data in accordance with the requirements of the traditional UCR Program. Because the transition to the new system will take considerable time, the national UCR Program will continue to collect, process, and publish traditional UCR data. This is accomplished by collecting data in the old format from agencies not participating in NIBRS and by extracting traditional summary data from the more comprehensive submissions of agencies participating in NIBRS.

The result is a continuation of the traditional statistical time series and a gradual phase-in of the newer forms of statistics made possible by NIBRS. This parallel operation of the old and new systems will be maintained until it is determined that the old system can be discontinued.

1.2 Fort Worth’s Crime Report

Fort Worth understands the importance of collecting and reporting detailed, accurate, and meaningful incident-based data. In January 2006, Fort Worth was certified to participate in the National Incident Based Reporting System (NIBRS) and began reporting NIBRS data to the Texas Department of Public Safety. With the use of the NIBRS, the Fort Worth Police Department now has the capability to generate reports reflecting a multitude of interrelationships among the collected data — enhancing its ability to analyze crime trends and to implement tactical strategies. NIBRS data is of great value to the City of Fort Worth!

As noted above, in 2012, approximately 43 percent of the reporting agencies throughout the nation were NIBRS certified, and an increasing number of agencies are transitioning to NIBRS. In the meantime, the FBI continues to report UCR data (by extracting UCR data from NIBRS data) until such time as the Uniform Crime Reporting can be discontinued. FBI data is used to identify national and regional crime trends. FBI data is often used for rankings — although the FBI does not recommend this practice — and is often considered the best available information to compare crime from one jurisdiction to another. Since UCR data is available for all reporting agencies nationwide, it is also used for the purpose of making comparisons.

One of Fort Worth’s five Strategic Goals is to become the safest major city in the United States. The FBI data, along with other third-party rankings, are used to determine if we are making progress towards this goal/vision. The Fort Worth Police Department reports both NIBRS data and UCR data so that elected officials, city leaders and the public can review the detailed crime data, and yet still be able to understand (in a very general sense) how Fort Worth compares to peer cities.

To learn more about the differences between Uniform Crime Reporting and National Incident-Based Reporting System data, please visit the Fort Worth Police Department website at <http://www.fortworthpd.com/crime-information/>

1.3 Understanding NIBRS Figures

NIBRS compiles detailed reports on two types of offenses: Group “A” offenses and Group “B” offenses. The two groupings are based on the amount of reporting required for each. Both incidents and arrests are reported for Group “A” offenses, while only arrests are reported for Group “B” offenses.

The following criteria is used to determine whether a crime should be designated as a Group “A” offense:

1. The seriousness or significance of the offense.
2. The frequency or volume of its occurrence.
3. The prevalence of the offense nationwide.
4. The probability of the offense being brought to law enforcement’s attention.
5. The likelihood that law enforcement is the best channel for collecting data regarding the offense.
6. The burden placed on law enforcement in collecting data on the offense.
7. The national statistical validity and usefulness of the collected data.
8. The national UCR Program’s responsibility to make crime data available not only to law enforcement but to others having a legitimate interest in it.

Group “A” offenses are categorized into one of the three following categories: 1) Crimes Against Persons; 2) Crimes Against Property; 3) Crimes Against Society.

- 1) Crimes Against Persons = Scores one offense for each victim
- 2) Crimes Against Property = Scores one offense for each distinct operation
(except Motor Vehicle Theft / one offense is counted per stolen vehicle)
- 3) Crime Against Society = Scores one offense for each violation

NIBRS Group A includes the following Offenses:

- Homicide Offenses
- Sex Offenses, Forcible
- Sex Offenses, Non-forcible
- Robbery
- Assault Offenses
- Burglary / Breaking and Entering
- Larceny / Theft Offenses
- Motor Vehicle Theft
- Arson
- Bribery
- Counterfeiting / Forgery
- Human Trafficking
- Destruction / Damage / Vandalism of Property
- Drug / Narcotic Offenses
- Embezzlement
- Extortion / Blackmail
- Fraud Offenses
- Gambling Offenses
- Kidnapping / Abduction
- Pornography / Obscene Material
- Prostitution Offenses
- Stolen Property Offenses
- Weapon Law Violations

UCR Part I includes the following eight offenses: Criminal Homicide, Forcible Rape, Robbery, Aggravated Assault, Burglary, Larceny-Theft, Motor Vehicle Theft, and Arson.

1.4 Significant Methodology and Definition Differences

A significant difference between NIBRS and UCR Traditional Summary Reporting is that for Crimes Against Persons, NIBRS counts the number of victims, while UCR counts the number of incidents. Consequentially, NIBRS figures tend to show more Crimes Against Persons than UCR figures. In addition, the definitions for Part 1 offenses used in Summary Reporting are different than the offense definitions used by the NIBRS. Visit <http://www.fortworthpd.com/crime-information/> for more details about the differences between NIBRS and UCR Traditional Summary Reporting.

Section II.

National Incident Based Reporting System (NIBRS)

Mid-Year 2014 Citywide NIBRS Crime Report

2.1 Overall, citywide Group A and B crime decreased 6.8 percent in the first six months of 2014 compared to the first six months of 2013. Crimes Against Persons decreased 1.7 percent overall, with decreases in assault offenses, while murder/non-negligent manslaughter, kidnapping/abduction, and sex offenses increased. Crimes Against Property decreased 7.2 percent overall with decreases in counterfeiting/forgery, burglaries, and robberies. Crimes Against Society increased 4.7% overall.

The following table provides a comprehensive list of Fort Worth's citywide NIBRS Group A offenses by Crimes Against Persons, Crimes Against Property, and Crimes Against Society. These trends and enforcement efforts are explained in greater detail throughout this report.

Figure 1 - Mid-Year 2014 Citywide NIBRS Group A Offenses

Type of Offense			Mid-Year Comparison		
			January-June		
			2014	2013	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	5,636	5,817	-3.1%
	13A	Aggravated Assault	1,370	1,354	1.2%
	13B	Simple Assault	3,780	3,915	-3.4%
	13C	Intimidation	486	548	-11.3%
	*64A-B	Human Trafficking	1	N/A	--
	100	Kidnapping/Abduction	66	52	26.9%
	09A	Murder & Nonnegligent Manslaughter	29	25	16.0%
	11A - D	Sex Offenses, Forcible	507	455	11.4%
	11A	Forcible Rape	185	197	-6.1%
	11B-D	Other	322	258	24.8%
36A - B	Sex Offenses, Nonforcible	0	0	--	
Crime Against Persons Subtotal			6,239	6,349	-1.7%
Crimes Against Property (NIBRS - Group A)	200	Arson	80	78	2.6%
	510	Bribery	1	1	0.0%
	220	Burglary/Breaking & Entering	3,670	4,309	-14.8%
		Residence	2,820	3,284	-14.1%
		Business	490	612	-19.9%
		Other	360	413	-12.8%
	250	Counterfeiting/Forgery	167	216	-22.7%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	3,429	3,541	-3.2%
	270	Embezzlement	88	94	-6.4%
	210	Extortion/Blackmail	0	0	--
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	1,153	1,187	-2.9%
	23A-H	Larceny/Theft Offenses - Total	10,976	11,713	-6.3%
	23A & B	Pocket-picking & Purse-snatching	200	228	-12.3%
	23C	Shoplifting	3,122	2,787	12.0%
	23D	Theft from Building	70	89	-21.3%
	23E	Theft from Coin-Operated Machine or Device	37	44	-15.9%
	23F	Theft from Motor Vehicle	2,620	2,790	-6.1%
	23G	Theft of Motor Vehicle Parts or Accessories	1,172	1,484	-21.0%
	23H	All Other Larceny	3,755	4,291	-12.5%
240	Motor Vehicle Theft	1,082	1,101	-1.7%	
120	Robbery	582	646	-9.9%	
280	Stolen Property Offenses	2	0	--	
Crimes Against Property Subtotal			21,230	22,886	-7.2%
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	2,275	2,130	6.8%
	39A - D	Gambling Offenses	10	15	-33.3%
	370	Pornography/Obscene Material	25	25	0.0%
	40A	Prostitution	76	69	10.1%
	*40C	Purchasing Prostitution	0	N/A	--
520	Weapon Law Violations	274	301	-9.0%	
Crimes Against Society Subtotal			2,660	2,540	4.7%
NIBRS Group A Total			30,129	31,775	-5.2%
NIBRS Group A & B Total			38,133	40,894	-6.8%

*Began reporting new NIBRS offense in 2014; no prior year comparison.

For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Mid-Year 2014 Citywide NIBRS Crime Rate

2.2 The following table displays the crime rate for each NIBRS Group A offense per 100,000 population.

Figure 2 - Mid-Year 2014 Crime Rate Per 100,000 Population

Type of Offense			NIBRS Crime Rate / 100,000 Population		
			Jan-Jun 2014 Crime Rate	Jan-Jun 2013 Crime Rate	Rate Comparison
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	721.55	751.06	-3.9%
	13A	Aggravated Assault	175.39	174.82	0.3%
	13B	Simple Assault	483.93	505.48	-4.3%
	13C	Intimidation	62.22	70.75	-12.1%
	*64A-B	Human Trafficking	0.13	0.00	--
	100	Kidnapping/Abduction	8.45	6.71	25.9%
	09A	Murder & Nonnegligent Manslaughter	3.71	3.23	15.0%
	11A - D	Sex Offenses, Forcible	64.91	58.75	10.5%
	11A	Forcible Rape	23.68	25.44	-6.9%
	11B-D	Other	41.22	33.31	23.8%
36A - B	Sex Offenses, Nonforcible	0.00	0.00	--	
Crime Against Persons Subtotal			798.75	819.74	-2.6%
Crimes Against Property (NIBRS - Group A)	200	Arson	10.24	10.07	1.7%
	510	Bribery	0.13	0.13	-0.8%
	220	Burglary/Breaking & Entering	469.85	556.35	-15.5%
		Residence	361.03	424.01	-14.9%
		Business	62.73	79.02	-20.6%
		Other	46.09	53.32	-13.6%
	250	Counterfeiting/Forgery	21.38	27.89	-23.3%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	439.00	457.19	-4.0%
	270	Embezzlement	11.27	12.14	-7.2%
	210	Extortion/Blackmail	0.00	0.00	--
	26A - E	Fraud Offenses	147.61	153.26	-3.7%
	23A-H	Larceny/Theft Offenses - Total	1,405.20	1,512.31	-7.1%
	23A & B	Pocket-picking & Purse-snatching	25.60	29.44	-13.0%
	23C	Shoplifting	399.69	359.84	11.1%
	23D	Theft from Building	8.96	11.49	-22.0%
	23E	Theft from Coin-Operated Machine or Device	4.74	5.68	-16.6%
	23F	Theft from Motor Vehicle	335.42	360.23	-6.9%
	23G	Theft of Motor Vehicle Parts or Accessories	150.04	191.61	-21.7%
	23H	All Other Larceny	480.73	554.03	-13.2%
240	Motor Vehicle Theft	138.52	142.15	-2.6%	
120	Robbery	74.51	83.41	-10.7%	
280	Stolen Property Offenses	0.26	0.00	--	
Crimes Against Property Subtotal			2,717.96	2,954.90	-0.08
Crimes Against Society (NIBRS - Grp A)	35A	Drug/Narcotic Violations (excluding DUI)	291.26	275.01	5.9%
	39A - D	Gambling Offenses	1.28	1.94	-33.9%
	370	Pornography/Obscene Material	3.20	3.23	-0.8%
	40A	Prostitution	9.73	8.91	9.2%
	*40C	Purchasing Prostitution	0.00	0.00	--
	520	Weapon Law Violations	35.08	38.86	-9.7%
Crimes Against Society Subtotal			340.55	327.95	3.8%
NIBRS Group A Total			3,857.25	4,102.59	-6.0%
NIBRS Group B Total			1,024.71	1,177.39	-13.0%
NIBRS Group A & B Total			4,881.96	5,279.98	-7.5%

Crime rates in 2014 are based on a population of 781,100, while crime rates in 2013 are based on a population of 774,510. (Source: NCTCOG)

*Began reporting new NIBRS offense in 2014; no prior year comparison.

2.3 Crimes Against Persons (NIBRS - Group A)

Crimes Against Persons decreased 1.7 percent overall by Mid-Year 2014, with 6,239 offenses (victims) reported, compared to 6,349 offenses (victims) reported by Mid-Year 2013. Overall assault offenses, decreased, while kidnapping/abduction, murder, and forcible sex offenses increased compared to Mid-Year 2013. Of all the Crimes Against Persons, 46.2 percent were known to be domestic-related.

Figure 3 - Mid-Year 2014, Citywide NIBRS Group A, Crimes Against Persons

Type of Offense			Mid-Year Comparison		
			January-June		
			2014	2013	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	5,636	5,817	-3.1%
	13A	Aggravated Assault	1,370	1,354	1.2%
	13B	Simple Assault	3,780	3,915	-3.4%
	13C	Intimidation	486	548	-11.3%
	*64A-B	Human Trafficking	1	N/A	--
	100	Kidnapping/Abduction	66	52	26.9%
	09A	Murder & Nonnegligent Manslaughter	29	25	16.0%
	11A - D	Sex Offenses, Forcible	507	455	11.4%
	11A	Forcible Rape	185	197	-6.1%
	11B-D	Other	322	258	24.8%
	36A - B	Sex Offenses, Nonforcible	0	0	--
	Crime Against Persons Subtotal			6,239	6,349

* Began reporting new NIBRS offense in 2014; no prior year comparison.

Note: The crime categories are listed in alphabetical order for ease of reference rather than in order of their importance. For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

There were 29 murder and non-negligent manslaughter victims, which reflects an increase of four victims in Mid-Year 2014 compared to Mid-Year 2013. Nineteen of the 29 cases have been filed, and 17 arrests have been made related to these cases. These murders were the result of a range of motives, including six arguments, two cases of child abuse, six domestic cases, two drug related cases, five robbery cases, and eight unknown motives. Eighteen incidents involved a firearm. There were twenty-four incidents, three of which resulted in multiple victims. There were three homicide victims in Council District 2, five homicide victims in Council District 3, two homicide victims in Council District 4, five homicide victims in Council District 5, one homicide victim in District 6, four homicide victims in Council District 7 where one incident resulted in three victims, two homicide victims in Council District 8, and seven homicide victims in Council District 9 where one incident resulted in three homicide victims.

Most Crimes Against Persons are simple assaults, defined under NIBRS as an “unlawful physical attack by one person upon another where neither the offender displays a weapon, nor the victim suffers obvious severe or aggravated bodily injury involving apparent broken bones, loss of teeth, possible internal injury, severe laceration, or loss of consciousness.” Simple assaults decreased 3.4 percent in Mid-Year 2014 compared to Mid-Year 2013, and 54.6 percent of simple assault cases were known to be domestic related.

The second-largest Crimes Against Persons category is aggravated assaults. Aggravated assaults increased 1.3 percent in Mid-Year 2014 compared to Mid-Year 2013. Approximately 33 percent of the aggravated assaults were known to be domestic-related. Almost 55 percent of all aggravated assaults occurred within a residence, 21.9 percent near a roadway, 8.5 percent in a parking lot or parking garage, and 3.4 percent in a bar or night club.

Intimidation, another assault offense, is defined as “to unlawfully place another person in reasonable fear of bodily harm through the use of threatening words and/or other conduct, but without displaying a weapon or subjecting the victim to actual physical attack.” Intimidation offenses decreased 11.3 percent in the first six months of 2014.

In 2014, NIBRS added Human Trafficking to the Group A offenses. Human Trafficking is divided into two codes; 64A Human Trafficking/Commercial Sex Acts defined as “inducing a person by force, fraud, or coercion to participate in commercial sex acts, or in which the person induced to perform such act(s) has not attained 18 years of age” and 64B Human Trafficking/Involuntary Servitude defined as “obtaining of a person(s) through recruitment, harboring, transportation, or provision, and subjecting persons by force, fraud, or coercion into voluntary servitude, peonage, debt bondage, or slavery (not to include commercial sex acts).” One offense of Human Trafficking/Commercial Sex occurred the first six months of 2014.

2.3 Crimes Against Persons (NIBRS - Group A) Continued...

Kidnapping/Abduction increased 26.9 percent, with fourteen more offenses in Mid-Year 2014 compared to Mid-Year 2013. It is important to understand what is included in this count.

Kidnapping/Abduction is defined by the National Incident Based Reporting System as “the unlawful seizure, transportation, and/or detention of a person against his/her will or of a minor without the consent of his/her custodial parent or legal guardian.”

The Texas Penal Code further divides this definition into four categories: unlawful restraint, kidnapping, aggravated kidnapping, and unlawful transport. Please refer to Texas Penal Code Title 5, Chapter 20 for full definitions, but below are abbreviated definitions of each:

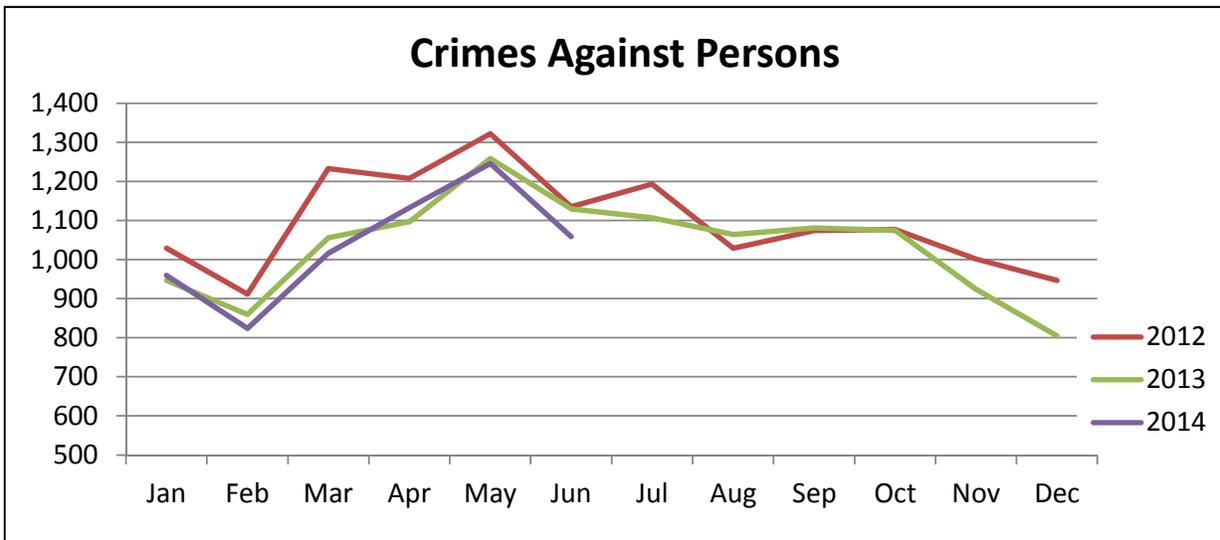
- **Unlawful restraint:** Intentionally or knowingly [restraining] another person.
Restrain: Restrict a person’s movements without consent, so as to interfere substantially with the person’s liberty, by moving the person from one place to another or by confining the person. Restraint without consent is accomplished if by force, intimidation, or deception or any means.
- **Kidnapping:** Intentionally or knowingly [abducting] another person ... not coupled with intent to use or to threaten to use deadly force.
- **Aggravated Kidnapping:** Intentionally or knowingly [abducting] another person with the intent [for example] to hold him for ransom or reward ... use him as a shield or hostage...inflict bodily injury.
- **Unlawful Transport:** For pecuniary benefit [transporting] an individual in a manner that is designed to conceal the individual from ... law enforcement authorities ... and [creating] a substantial likelihood that the individual will suffer serious bodily injury or death.

Of the 66 kidnapping offenses this quarter, there were 43 unlawful restraints, 11 kidnappings, and 12 aggravated kidnappings. In approximately 66 percent of all cases, the victim knew the suspect. Approximately 45 percent were known to be domestic-related, and in 31 percent of the cases the victim was dating or married to the suspect at the time of the incident.

There was 6.1 percent decrease in forcible rape offenses by Mid-Year 2014 compared to Mid-Year 2013. Of all forcible rape offenses, 66.4 percent were known offender-related. Approximately 50 percent of all victims were 17 years of age or under. No serial offenders were identified the first six months of 2014. The Sex Crimes Unit understands the seriousness of these crimes and continues the investigative process with the goal of bringing perpetrators to justice.

The “Other” forcible sex offense category includes forcible sodomy, sexual assault with an object, and forcible fondling. These offenses increased 24.8 percent in Mid-Year 2014. Approximately 88 percent involved victims 17 years of age or under. One serial offender was identified and arrested, who accounted for five known offenses, two of which occurred in the first six months of 2014.

Figure 4 - 2012 to June 2014 Citywide Crimes Against Persons



2.4 Crimes Against Property (NIBRS - Group A)

Crimes Against Property decreased 7.2 percent overall, with 21,230 offenses reported by Mid-Year 2014 compared to 22,886 by Mid-Year 2013. Significant decreases include counterfeiting/forgery (-22.7 percent), burglary/breaking and entering offenses (-14.8 percent), and robbery (-9.9 percent).

Figure 5 - Mid-Year 2014, Citywide NIBRS Group A, Crimes Against Property

Type of Offense			Mid-Year Comparison January-June		
			2014	2013	% Change
Crimes Against Property (NIBRS - Group A)	200	Arson	80	78	2.6%
	510	Bribery	1	1	0.0%
	220	Burglary/Breaking & Entering	3,670	4,309	-14.8%
		Residence	2,820	3,284	-14.1%
		Business	490	612	-19.9%
		Other	360	413	-12.8%
	250	Counterfeiting/Forgery	167	216	-22.7%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	3,429	3,541	-3.2%
	270	Embezzlement	88	94	-6.4%
	210	Extortion/Blackmail	0	0	--
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	1,153	1,187	-2.9%
	23A-H	Larceny/Theft Offenses - Total	10,976	11,713	-6.3%
	23A & B	Pocket-picking & Purse-snatching	200	228	-12.3%
	23C	Shoplifting	3,122	2,787	12.0%
	23D	Theft from Building	70	89	-21.3%
	23E	Theft from Coin-Operated Machine or Device	37	44	-15.9%
	23F	Theft from Motor Vehicle	2,620	2,790	-6.1%
	23G	Theft of Motor Vehicle Parts or Accessories	1,172	1,484	-21.0%
	23H	All Other Larceny	3,755	4,291	-12.5%
	240	Motor Vehicle Theft	1,082	1,101	-1.7%
	120	Robbery	582	646	-9.9%
	280	Stolen Property Offenses	2	0	--
	Crimes Against Property Subtotal			21,230	22,886

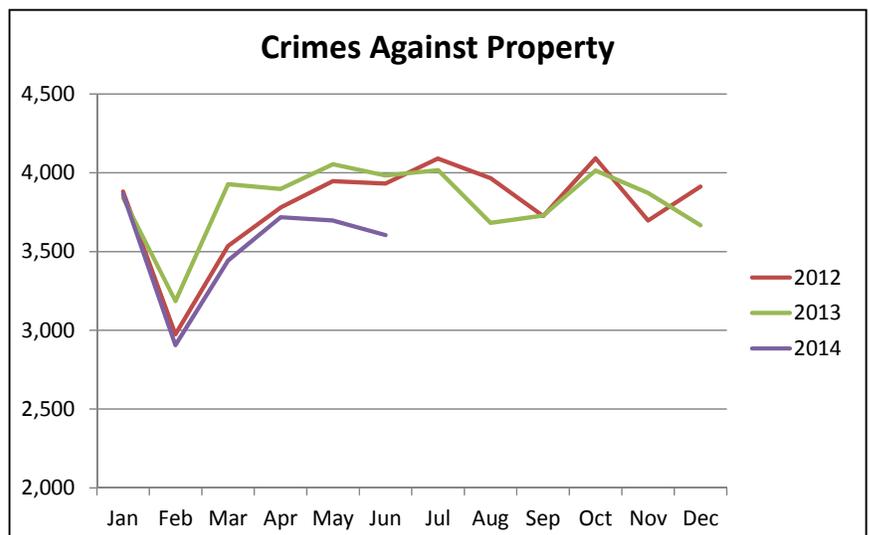
The crime categories are listed above in alphabetical order for ease of reference rather than in order of their importance. For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

A significant decrease (-22.7 percent) occurred in counterfeiting/forgery in Mid-Year 2014 compared to Mid-Year 2013.

Burglaries decreased 14.8 percent, with decreases in residential (-14.1 percent), business (-19.9 percent), and other (-12.8 percent) burglaries. Of the 198 repeat locations, 54.5 percent were residences. In the first six months of 2014, the Fort Worth Police Department arrested 384 suspects for burglary.

Motor vehicle theft decreased 1.7 percent. A total of 81 bait car deployments occurred in the first six months of 2014, and a total of 29 arrests were made for motor vehicle theft.

Figure 6 - 2012-June 2014 Citywide Crimes Against Property



2.5 Crimes Against Society (NIBRS - Group A)

Crimes Against Society offenses are a reflection of the department's enforcement efforts and are counted as one offense per violation. There was a 4.7 percent increase in Crimes Against Society in Mid-Year 2014. Gambling offenses and weapon law violations decreased 33.3 percent and 9.0 percent, respectively, while prostitution increased 10.1 percent and drug/narcotic violations increased 6.8 percent.

Figure 7 - Mid-Year 2014, Citywide NIBRS Group A, Crimes Against Society

Type of Offense			Mid-Year Comparison January-June		
			2014	2013	% Change
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	2275	2130	6.8%
	39A - D	Gambling Offenses	10	15	-33.3%
	370	Pornography/Obscene Material	25	25	0.0%
	40A	Prostitution	76	69	10.1%
	*40C	Purchasing Prostitution	0	N/A	--
	520	Weapon Law Violations	274	301	-9.0%
Crimes Against Society Subtotal			2,660	2,540	4.7%

*Began reporting new NIBRS offense in 2014; no prior year comparison.

2.6 Other Offenses (NIBRS - Group B)

Group "B" offenses are reported only when an individual is arrested. A Group "B" arrest report does not include incident data but uses only data elements that describe the arrestee and the circumstances of the arrest. Group "B" offenses decreased 12.2 percent in the first six months of 2014 compared to the first six months of 2013.

Figure 8 - Mid-Year 2014, Citywide NIBRS Group B, Other Offenses

Type of Offense			Mid-Year Comparison January-June		
			2014	2013	% Change
Other Offenses (NIBRS- Group B)	90A	Bad Checks	0	4	-100.0%
	90B	Curfew/Loitering/Vagrancy Violations	50	64	-21.9%
	90C	Disorderly Conduct	304	611	-50.2%
	90D	Driving Under the Influence	652	839	-22.3%
	90E	Drunkenness	1,316	1,507	-12.7%
	90F	Family Offenses, Nonviolent	692	597	15.9%
	90G	Liquor Law Violations	145	207	-30.0%
	90H	Peeping Tom	5	1	400.0%
	90I	Runaway	813	843	-3.6%
	90J	Trespass of Real Property	476	405	17.5%
	90Z	All Other Offenses	3,551	4,041	-12.1%
GROUP B TOTAL			8,004	9,119	-12.2%
NIBRS Total (Group A & B)			38,133	40,894	-6.8%

The crime categories are listed above in alphabetical order for ease of reference rather than in order of their importance. For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

2.7 Gang Unit Report

A total of 248 gang-related incidents occurred in Mid-Year 2014 compared to 276 incidents in Mid-Year 2013 — a 10.1 percent decrease.

It should be noted that a single incident may involve multiple offenses. For example, an incident may involve a narcotic violation and an assault offense, which would be documented within one report and then flagged as a gang-related incident.

The table below shows the number of offenses within the gang-related incident reports.

What is Gang-Related Crime?

Gang-Related Crime is any criminal act, including but not limited to those involving gang members or gang associates committed for the benefit or furtherance of any criminal gang.

Figure 9 - Mid-Year 2014, Gang-Related Offenses

Type of Offense			Cumulative Comparison January-June		
			2014	2013	% Change
Crimes Against Persons	13A-C	Assault Offenses	101	133	-24.1%
	100	Kidnapping	0	1	--
	09A	Murder & Non-negligent Manslaughter	1	4	-75.0%
	220	Burglary / Breaking & Entering	1	5	-80.0%
Crimes Against Property	250	Counterfeiting/Forgery	1	0	100.0%
	290	Destruction/Damage/ Vandalism of Property	39	57	-31.6%
	23A-H	Larceny/Theft Offenses	2	6	-66.7%
	240	Motor Vehicle Theft	1	0	100.0%
	120	Robbery	11	15	-26.7%
Crimes Against Society	35A	Drug Narcotic Violation	113	90	25.6%
	35B	Possession of Drug Paraphenalia	46	22	109.1%
	520	Weapon Law Violation	50	47	6.4%
Other	90A-Z	Other	21	33	-36.4%
TOTAL			387	413	-6.3%

Figure 10 - Gang-Related Offenses By Division

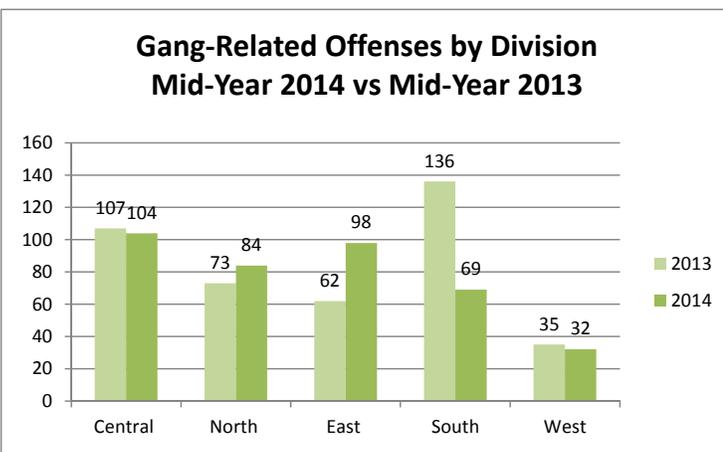


Figure 11 - 2012 to June 2014 Comparison of Citywide Gang-Related Offenses

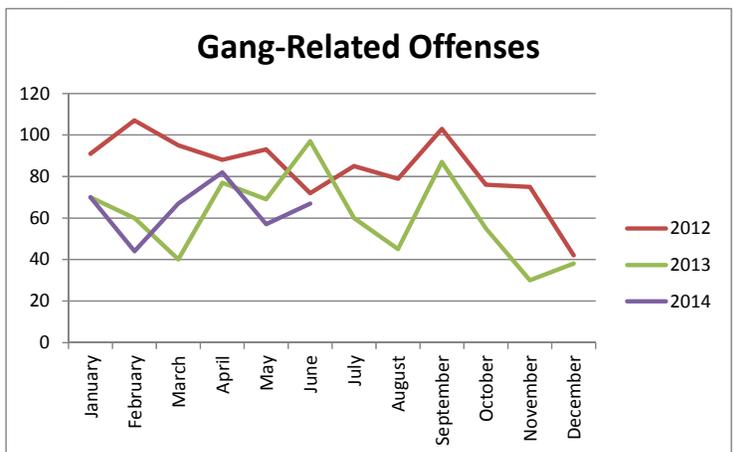
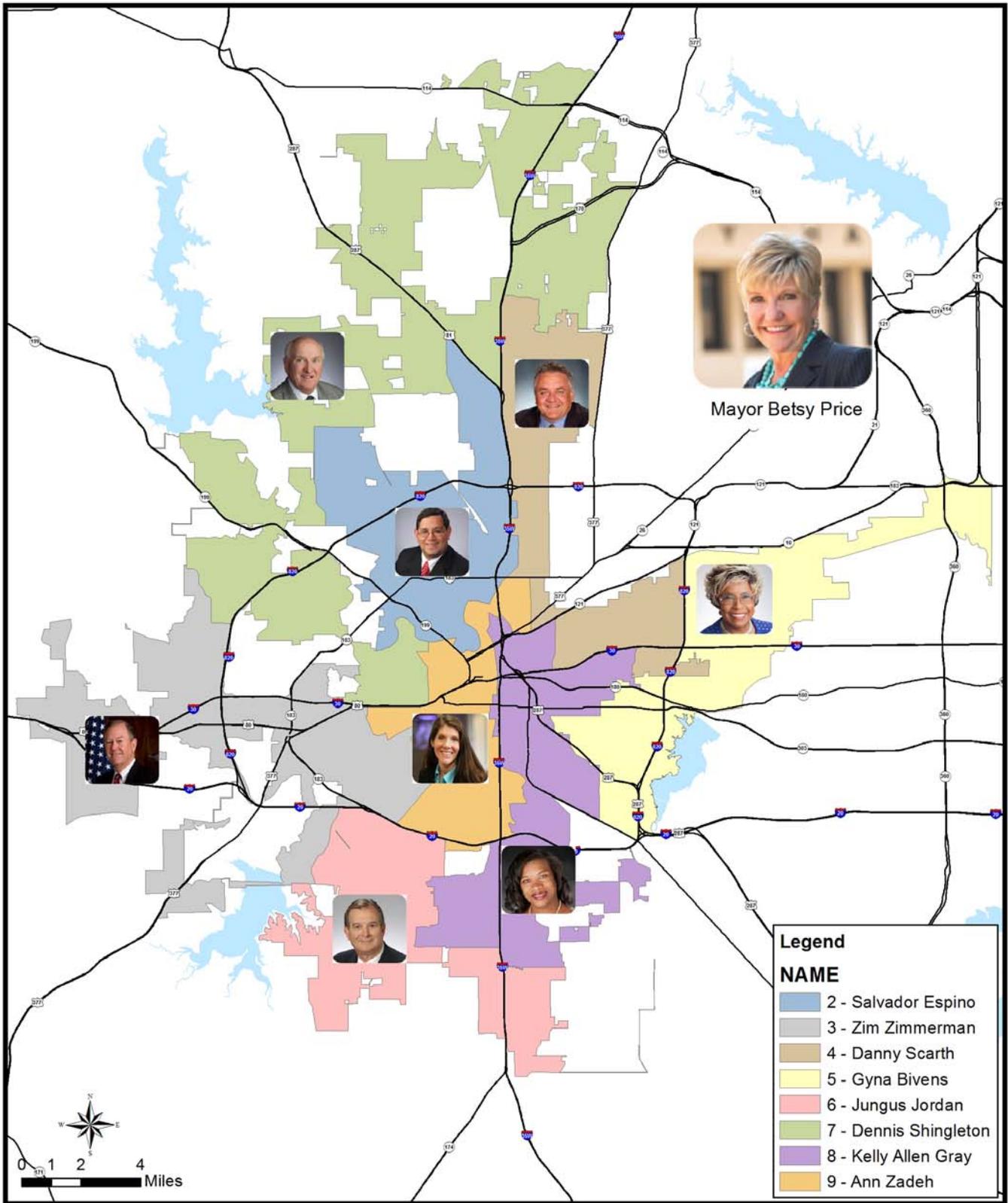


Figure 12 - Fort Worth City Council District Map



Fort Worth Police Department
COUNCIL DISTRICTS



2.8 Offenses By Council District

Figure 13 - Summary of Offenses By Council District

Type of Offense			Mid-Year 2014 - Number of Offenses By Council District							Unknown Location*	Citywide	
			Council District 2 Espino	Council District 3 Zimmerman	Council District 4 Scarth	Council District 5 Bivens	Council District 6 Jordan	Council District 7 Shingleton	Council District 8 Gray			Council District 9 Zadeh
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	575	755	506	1,024	575	305	884	993	19	5,636
	13A	Aggravated Assault	157	186	87	262	128	59	241	243	7	1,370
	13B	Simple Assault	379	499	377	682	389	220	549	673	12	3,780
	13C	Intimidation	39	70	42	80	58	26	94	77	0	486
	*64A-B	Human Trafficking	0	0	1	0	0	0	0	0	0	1
	100	Kidnapping/Abduction	5	9	4	9	7	4	15	13	0	66
	09A	Murder & Nonnegligent Manslaughter	3	5	2	5	1	4	2	7	0	29
	11A - D	Sex Offenses, Forcible	83	52	47	83	36	42	79	84	1	507
	11A	Forcible Rape	32	16	23	33	14	8	30	29	0	185
	11B-D	Other	51	36	24	50	22	34	49	55	1	322
36A - B	Sex Offenses, Nonforcible	0	0	0	0	0	0	0	0	0	0	
Crimes Against Persons Subtotal			666	821	560	1,121	619	355	980	1,097	20	6,239
Crimes Against Property (NIBRS - Group A)	200	Arson	5	7	3	21	6	1	12	24	1	80
	510	Bribery	1	0	0	0	0	0	0	0	0	1
	220	Burglary/Breaking & Entering	357	501	352	763	326	217	594	547	13	3,670
		Residence	274	368	278	635	238	162	492	361	12	2,820
		Business	50	78	36	78	61	23	56	107	1	490
		Others	33	55	38	50	27	32	46	79	0	360
	250	Counterfeiting/Forgery	21	31	10	20	30	10	15	28	2	167
	290	Destruction/Damage/Vandalism of Property (excluding arson)	385	445	353	581	327	264	430	618	26	3,429
	270	Embezzlement	4	16	9	9	18	5	6	21	0	88
	210	Extortion/Blackmail	0	0	0	0	0	0	0	0	0	0
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	71	167	142	138	176	150	139	157	13	1,153
	23A-H	Larceny/Theft Offenses - Total	1,118	1,542	1,520	1,274	1,408	735	1,460	1,804	115	10,976
	23A & B	Pocket-picking & Purse-snatching	12	30	16	40	28	5	29	39	1	200
	23C	Shoplifting	102	472	636	265	643	69	601	334	0	3,122
	23D	Theft from Building	15	3	4	4	3	10	9	19	3	70
	23E	Theft from Coin-Operated Machine or Device	4	2	5	4	4	5	5	7	1	37
	23F	Theft from Motor Vehicle	366	431	337	247	255	272	228	429	55	2,620
	23G	Theft of Motor Vehicle Parts or Accessories	194	150	137	178	111	58	106	225	13	1,172
	23H	All Other Larceny	425	454	385	536	364	316	482	751	42	3,755
	240	Motor Vehicle Theft	185	138	121	173	66	50	124	218	7	1,082
120	Robbery	48	80	57	85	60	15	114	121	2	582	
280	Stolen Property Offenses	0	1	0	0	0	0	0	1	0	2	
Crimes Against Property Subtotal			2,195	2,928	2,567	3,064	2,417	1,447	2,894	3,539	179	21,230
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	310	260	217	351	168	54	374	527	14	2,275
	39A - D	Gambling Offenses	3	1	3	2	0	0	1	0	0	10
	370	Pornography/Obscene Material	3	1	2	1	2	3	3	10	0	25
	40A	Prostitution	2	5	13	9	1	14	16	14	2	76
	*40C	Purchasing Prostitution	0	0	0	0	0	0	0	0	0	0
	520	Weapon Law Violations	38	21	29	56	16	6	48	54	6	274
Crimes Against Society Subtotal			356	288	264	419	187	77	442	605	22	2,660
Total Group A			3,217	4,037	3,391	4,604	3,223	1,879	4,316	5,241	221	30,129

*"Unknown Location" indicates any offense in which the address was entered by an officer and is currently being verified. These offenses are not assigned to a specific Council District at the time of this report.

*Began reporting new NIBRS offense in 2014; no prior year comparison.

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 14 - Offenses Reported in Council District 2

	NIBRS Code	Types of Offenses	Number of Offenses January - June			Mid-Year Comparison January - June		
			Council District 2 Espino	Citywide	% Total	2014	2013	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	575	5,636	10.2%	575	648	-11.3%
	13A	Aggravated Assault	157	1,370	11.5%	157	162	-3.1%
	13B	Simple Assault	379	3,780	10.0%	379	427	-11.2%
	13C	Intimidation	39	486	8.0%	39	59	-33.9%
	*64A-B	Human Trafficking	0	1	0.0%	0	N/A	--
	100	Kidnapping/Abduction	5	66	7.6%	5	10	-50.0%
	09A	Murder & Nonnegligent Manslaughter	3	29	10.3%	3	4	-25.0%
	11A - D	Sex Offenses, Forcible	83	507	16.4%	83	52	59.6%
	11A	Forcible Rape	32	185	17.3%	32	19	68.4%
	11B-D	Other	51	322	15.8%	51	33	54.5%
36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--	
Crimes Against Persons Subtotal			666	6,239	10.7%	666	714	-6.7%
Crimes Against Property (NIBRS - Group A)	200	Arson	5	80	6.3%	5	5	0.0%
	510	Bribery	1	1	100.0%	1	0	--
	220	Burglary/Breaking & Entering	357	3,670	9.7%	357	525	-32.0%
		Residence	274	2,820	9.7%	274	407	-32.7%
		Business	50	490	10.2%	50	74	-32.4%
		Other	33	360	9.2%	33	44	-25.0%
	250	Counterfeiting/Forgery	21	167	12.6%	21	20	5.0%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	385	3,429	11.2%	385	421	-8.6%
	270	Embezzlement	4	88	4.5%	4	10	-60.0%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	71	1,153	6.2%	71	98	-27.6%
	23A-H	Larceny/Theft Offenses - Total	1,118	10,976	10.2%	1,118	1,377	-18.8%
	23A & B	Pocket-picking & Purse-snatching	12	200	6.0%	12	24	-50.0%
	23C	Shoplifting	102	3,122	3.3%	102	173	-41.0%
	23D	Theft from Building	15	70	21.4%	15	9	66.7%
	23E	Theft from Coin-Operated Machine or Device	4	37	10.8%	4	3	33.3%
	23F	Theft from Motor Vehicle	366	2,620	14.0%	366	348	5.2%
	23G	Theft of Motor Vehicle Parts or Accessories	194	1,172	16.6%	194	204	-4.9%
	23H	All Other Larceny	425	3,755	11.3%	425	616	-31.0%
	240	Motor Vehicle Theft	185	1,082	17.1%	185	179	3.4%
120	Robbery	48	582	8.2%	48	65	-26.2%	
280	Stolen Property Offenses	0	2	0.0%	0	0	--	
Crimes Against Property Subtotal			2,195	21,230	10.3%	2,195	2,700	-18.7%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	310	2,275	13.6%	310	272	14.0%
	39A - D	Gambling Offenses	3	10	30.0%	3	3	0.0%
	370	Pornography/Obscene Material	3	25	12.0%	3	2	50.0%
	40A	Prostitution	2	76	2.6%	2	7	-71.4%
	*40C	Purchasing Prostitution	0	0	--	0	N/A	--
	520	Weapon Law Violations	38	274	13.9%	38	50	-24.0%
Crimes Against Society Subtotal			356	2,660	13.4%	356	334	6.6%
Total Group A			3,217	30,129	10.7%	3,217	3,748	-14.2%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	7	5	140.0%	7	6	16.7%
	90D	Driving Under the Influence	99	652	15.2%	99	86	15.1%
	90E	Drunkenness	184	1,316	14.0%	184	209	-12.0%

*Began reporting new NIBRS offense in 2014; no prior year comparison.

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 15 - Offenses Reported in Council District 3

	NIBRS Code	Types of Offenses	Number of Offenses January - June			Mid-Year Comparison January - June		
			Council District 3 Zimmerman	Citywide	% Total	2014	2013	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	755	5,636	13.4%	755	746	1.2%
	13A	Aggravated Assault	186	1,370	13.6%	186	135	37.8%
	13B	Simple Assault	499	3,780	13.2%	499	538	-7.2%
	13C	Intimidation	70	486	14.4%	70	73	-4.1%
	*64A-B	Human Trafficking	0	1	0.0%	0	N/A	--
	100	Kidnapping/Abduction	9	66	13.6%	9	7	28.6%
	09A	Murder & Nonnegligent Manslaughter	5	29	17.2%	5	3	66.7%
	11A - D	Sex Offenses, Forcible	52	507	10.3%	52	60	-13.3%
	11A	Forcible Rape	16	185	8.6%	16	23	-30.4%
	11B-D	Other	36	322	11.2%	36	37	-2.7%
36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--	
Crimes Against Persons Subtotal			821	6,239	13.2%	821	816	0.6%
Crimes Against Property (NIBRS - Group A)	200	Arson	7	80	8.8%	7	7	0.0%
	510	Bribery	0	1	0.0%	0	0	--
	220	Burglary/Breaking & Entering	501	3,670	13.7%	501	480	4.4%
		Residence	368	2,820	13.0%	368	358	2.8%
		Business	78	490	15.9%	78	65	20.0%
		Other	55	360	15.3%	55	57	-3.5%
	250	Counterfeiting/Forgery	31	167	18.6%	31	29	6.9%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	445	3,429	13.0%	445	439	1.4%
	270	Embezzlement	16	88	18.2%	16	15	6.7%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	167	1,153	14.5%	167	199	-16.1%
	23A-H	Larceny/Theft Offenses - Total	1,542	10,976	14.0%	1,542	1,667	-7.5%
	23A & B	Pocket-picking & Purse-snatching	30	200	15.0%	30	23	30.4%
	23C	Shoplifting	472	3,122	15.1%	472	472	0.0%
	23D	Theft from Building	3	70	4.3%	3	6	-50.0%
	23E	Theft from Coin-Operated Machine or Device	2	37	5.4%	2	9	-77.8%
	23F	Theft from Motor Vehicle	431	2,620	16.5%	431	431	0.0%
	23G	Theft of Motor Vehicle Parts or Accessories	150	1,172	12.8%	150	193	-22.3%
23H	All Other Larceny	454	3,755	12.1%	454	533	-14.8%	
240	Motor Vehicle Theft	138	1,082	12.8%	138	158	-12.7%	
120	Robbery	80	582	13.7%	80	56	42.9%	
280	Stolen Property Offenses	1	2	50.0%	1	0	--	
Crimes Against Property Subtotal			2,928	21,230	13.8%	2,928	3,050	-4.0%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	260	2,275	11.4%	260	284	-8.5%
	39A - D	Gambling Offenses	1	10	10.0%	1	0	--
	370	Pornography/Obscene Material	1	25	4.0%	1	6	-83.3%
	40A	Prostitution	5	76	6.6%	5	2	150.0%
	*40C	Purchasing Prostitution	0	0	--	0	N/A	--
	520	Weapon Law Violations	21	274	7.7%	21	33	-36.4%
Crimes Against Society Subtotal			288	2,660	10.8%	288	325	-11.4%
Total Group A			4,037	30,129	13.4%	4,037	4,191	-3.7%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	5	5	100.0%	5	4	25.0%
	90D	Driving Under the Influence	58	652	8.9%	58	92	-37.0%
	90E	Drunkenness	166	1,316	12.6%	166	188	-11.7%

*Began reporting new NIBRS offense in 2014; no prior year comparison.

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Figure 16 - Offenses Reported in Council District 4

	NIBRS Code	Types of Offenses	Number of Offenses January - June			Mid-Year Comparison January - June		
			Council District 4 Scarth	Citywide	% Total	2014	2013	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	506	5,636	9.0%	506	503	0.6%
	13A	Aggravated Assault	87	1,370	6.4%	87	97	-10.3%
	13B	Simple Assault	377	3,780	10.0%	377	350	7.7%
	13C	Intimidation	42	486	8.6%	42	56	-25.0%
	*64A-B	Human Trafficking	1	1	100.0%	1	N/A	--
	100	Kidnapping/Abduction	4	66	6.1%	4	8	-50.0%
	09A	Murder & Nonnegligent Manslaughter	2	29	6.9%	2	3	-33.3%
	11A - D	Sex Offenses, Forcible	47	507	9.3%	47	44	6.8%
	11A	Forcible Rape	23	185	12.4%	23	17	35.3%
	11B-D	Other	24	322	7.5%	24	27	-11.1%
36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--	
Crimes Against Persons Subtotal			560	6,239	9.0%	560	558	0.4%
Crimes Against Property (NIBRS - Group A)	200	Arson	3	80	3.8%	3	5	-40.0%
	510	Bribery	0	1	0.0%	0	0	--
	220	Burglary/Breaking & Entering	352	3,670	9.6%	352	413	-14.8%
		Residence	278	2,820	9.9%	278	320	-13.1%
		Business	36	490	7.3%	36	57	-36.8%
		Other	38	360	10.6%	38	36	5.6%
	250	Counterfeiting/Forgery	10	167	6.0%	10	21	-52.4%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	353	3,429	10.3%	353	402	-12.2%
	270	Embezzlement	9	88	10.2%	9	11	-18.2%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	142	1,153	12.3%	142	143	-0.7%
	23A-H	Larceny/Theft Offenses - Total	1,520	10,976	13.8%	1,520	1,388	9.5%
	23A & B	Pocket-picking & Purse-snatching	16	200	8.0%	16	21	-23.8%
	23C	Shoplifting	636	3,122	20.4%	636	349	82.2%
	23D	Theft from Building	4	70	5.7%	4	9	-55.6%
	23E	Theft from Coin-Operated Machine or Device	5	37	13.5%	5	6	-16.7%
	23F	Theft from Motor Vehicle	337	2,620	12.9%	337	361	-6.6%
	23G	Theft of Motor Vehicle Parts or Accessories	137	1,172	11.7%	137	198	-30.8%
	23H	All Other Larceny	385	3,755	10.3%	385	444	-13.3%
	240	Motor Vehicle Theft	121	1,082	11.2%	121	96	26.0%
120	Robbery	57	582	9.8%	57	43	32.6%	
280	Stolen Property Offenses	0	2	0.0%	0	0	--	
Crimes Against Property Subtotal			2,567	21,230	12.1%	2,567	2,522	1.8%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	217	2,275	9.5%	217	180	20.6%
	39A - D	Gambling Offenses	3	10	30.0%	3	0	--
	370	Pornography/Obscene Material	2	25	8.0%	2	2	0.0%
	40A	Prostitution	13	76	17.1%	13	8	62.5%
	*40C	Purchasing Prostitution	0	0	--	0	N/A	--
	520	Weapon Law Violations	29	274	10.6%	29	21	38.1%
Crimes Against Society Subtotal			264	2,660	9.9%	264	211	25.1%
Total Group A			3,391	30,129	11.3%	3,391	3,291	3.0%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	10	5	200.0%	10	6	66.7%
	90D	Driving Under the Influence	57	652	8.7%	57	65	-12.3%
	90E	Drunkenness	90	1,316	6.8%	90	115	-21.7%

*Began reporting new NIBRS offense in 2014; no prior year comparison.

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Figure 17 - Offenses Reported in Council District 5

	NIBRS Code	Types of Offenses	Number of Offenses January - June			Mid-Year Comparison January - June		
			Council District 5 Bivens	Citywide	% Total	2014	2013	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	1,024	5,636	18.2%	1,024	1,113	-8.0%
	13A	Aggravated Assault	262	1,370	19.1%	262	309	-15.2%
	13B	Simple Assault	682	3,780	18.0%	682	696	-2.0%
	13C	Intimidation	80	486	16.5%	80	108	-25.9%
	*64A-B	Human Trafficking	0	1	0.0%	0	N/A	--
	100	Kidnapping/Abduction	9	66	13.6%	9	8	12.5%
	09A	Murder & Nonnegligent Manslaughter	5	29	17.2%	5	5	0.0%
	11A - D	Sex Offenses, Forcible	83	507	16.4%	83	72	15.3%
	11A	Forcible Rape	33	185	17.8%	33	30	10.0%
	11B-D	Other	50	322	15.5%	50	42	19.0%
36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--	
Crimes Against Persons Subtotal			1,121	6,239	18.0%	1,121	1,198	-6.4%
Crimes Against Property (NIBRS - Group A)	200	Arson	21	80	26.3%	21	20	5.0%
	510	Bribery	0	1	0.0%	0	0	--
	220	Burglary/Breaking & Entering	763	3,670	20.8%	763	802	-4.9%
		Residence	635	2,820	22.5%	635	651	-2.5%
		Business	78	490	15.9%	78	80	-2.5%
		Other	50	360	13.9%	50	71	-29.6%
	250	Counterfeiting/Forgery	20	167	12.0%	20	22	-9.1%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	581	3,429	16.9%	581	610	-4.8%
	270	Embezzlement	9	88	10.2%	9	10	-10.0%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	138	1,153	12.0%	138	156	-11.5%
	23A-H	Larceny/Theft Offenses - Total	1,274	10,976	11.6%	1,274	1,586	-19.7%
	23A & B	Pocket-picking & Purse-snatching	40	200	20.0%	40	39	2.6%
	23C	Shoplifting	265	3,122	8.5%	265	385	-31.2%
	23D	Theft from Building	4	70	5.7%	4	14	-71.4%
	23E	Theft from Coin-Operated Machine or Device	4	37	10.8%	4	4	0.0%
	23F	Theft from Motor Vehicle	247	2,620	9.4%	247	313	-21.1%
	23G	Theft of Motor Vehicle Parts or Accessories	178	1,172	15.2%	178	211	-15.6%
	23H	All Other Larceny	536	3,755	14.3%	536	620	-13.5%
240	Motor Vehicle Theft	173	1,082	16.0%	173	183	-5.5%	
120	Robbery	85	582	14.6%	85	135	-37.0%	
280	Stolen Property Offenses	0	2	0.0%	0	0	--	
Crimes Against Property Subtotal			3,064	21,230	14.4%	3,064	3,524	-13.1%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	351	2,275	15.4%	351	297	18.2%
	39A - D	Gambling Offenses	2	10	20.0%	2	2	0.0%
	370	Pornography/Obscene Material	1	25	4.0%	1	2	-50.0%
	40A	Prostitution	9	76	11.8%	9	4	125.0%
	*40C	Purchasing Prostitution	0	0	--	0	N/A	--
	520	Weapon Law Violations	56	274	20.4%	56	44	27.3%
Crimes Against Society Subtotal			419	2,660	15.8%	419	349	20.1%
Total Group A			4,604	30,129	15.3%	4,604	5,071	-9.2%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	7	5	140.0%	7	14	-50.0%
	90D	Driving Under the Influence	74	652	11.3%	74	50	48.0%
	90E	Drunkenness	99	1,316	7.5%	99	124	-20.2%

*Began reporting new NIBRS offense in 2014; no prior year comparison.

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Figure 18 - Offenses Reported in Council District 6

	NIBRS Code	Types of Offenses	Number of Offenses January - June			Mid-Year Comparison January - June		
			Council District 6 Jordan	Citywide	% Total	2014	2013	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	575	5,636	10.2%	575	551	4.4%
	13A	Aggravated Assault	128	1,370	9.3%	128	104	23.1%
	13B	Simple Assault	389	3,780	10.3%	389	394	-1.3%
	13C	Intimidation	58	486	11.9%	58	53	9.4%
	*64A-B	Human Trafficking	0	1	0.0%	0	N/A	--
	100	Kidnapping/Abduction	7	66	10.6%	7	3	133.3%
	09A	Murder & Nonnegligent Manslaughter	1	29	3.4%	1	1	0.0%
	11A - D	Sex Offenses, Forcible	36	507	7.1%	36	47	-23.4%
	11A	Forcible Rape	14	185	7.6%	14	20	-30.0%
	11B-D	Other	22	322	6.8%	22	27	-18.5%
36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--	
Crimes Against Persons Subtotal			619	6,239	9.9%	619	602	2.8%
Crimes Against Property (NIBRS - Group A)	200	Arson	6	80	7.5%	6	5	20.0%
	510	Bribery	0	1	0.0%	0	1	-100.0%
	220	Burglary/Breaking & Entering	326	3,670	8.9%	326	508	-35.8%
		Residence	238	2,820	8.4%	238	398	-40.2%
		Business	61	490	12.4%	61	81	-24.7%
		Other	27	360	7.5%	27	29	-6.9%
	250	Counterfeiting/Forgery	30	167	18.0%	30	50	-40.0%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	327	3,429	9.5%	327	381	-14.2%
	270	Embezzlement	18	88	20.5%	18	16	12.5%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	176	1,153	15.3%	176	188	-6.4%
	23A-H	Larceny/Theft Offenses - Total	1,408	10,976	12.8%	1,408	1,523	-7.6%
	23A & B	Pocket-picking & Purse-snatching	28	200	14.0%	28	27	3.7%
	23C	Shoplifting	643	3,122	20.6%	643	651	-1.2%
	23D	Theft from Building	3	70	4.3%	3	4	-25.0%
	23E	Theft from Coin-Operated Machine or Device	4	37	10.8%	4	3	33.3%
	23F	Theft from Motor Vehicle	255	2,620	9.7%	255	272	-6.3%
	23G	Theft of Motor Vehicle Parts or Accessories	111	1,172	9.5%	111	143	-22.4%
	23H	All Other Larceny	364	3,755	9.7%	364	423	-13.9%
240	Motor Vehicle Theft	66	1,082	6.1%	66	94	-29.8%	
120	Robbery	60	582	10.3%	60	65	-7.7%	
280	Stolen Property Offenses	0	2	0.0%	0	0	--	
Crimes Against Property Subtotal			2,417	21,230	11.4%	2,417	2,831	-14.6%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	168	2,275	7.4%	168	159	5.7%
	39A - D	Gambling Offenses	0	10	0.0%	0	1	-100.0%
	370	Pornography/Obscene Material	2	25	8.0%	2	5	-60.0%
	40A	Prostitution	1	76	1.3%	1	0	--
	*40C	Purchasing Prostitution	0	0	--	0	N/A	--
	520	Weapon Law Violations	16	274	5.8%	16	15	6.7%
Crimes Against Society Subtotal			187	2,660	7.0%	187	180	3.9%
Total Group A			3,223	30,129	10.7%	3,223	3,613	-10.8%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	7	5	140.0%	7	9	-22.2%
	90D	Driving Under the Influence	37	652	5.7%	37	53	-30.2%
	90E	Drunkenness	61	1,316	4.6%	61	84	-27.4%

*Began reporting new NIBRS offense in 2014; no prior year comparison.

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Figure 19 - Offenses Reported in Council District 7

	NIBRS Code	Types of Offenses	Number of Offenses January - June			Mid-Year Comparison January - June		
			Council District 7 Shingleton	Citywide	% Total	2014	2013	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	305	5,636	5.4%	305	295	3.4%
	13A	Aggravated Assault	59	1,370	4.3%	59	55	7.3%
	13B	Simple Assault	220	3,780	5.8%	220	219	0.5%
	13C	Intimidation	26	486	5.3%	26	21	23.8%
	*64A-B	Human Trafficking	0	1	0.0%	0	N/A	--
	100	Kidnapping/Abduction	4	66	6.1%	4	3	33.3%
	09A	Murder & Nonnegligent Manslaughter	4	29	13.8%	4	1	300.0%
	11A - D	Sex Offenses, Forcible	42	507	8.3%	42	41	2.4%
	11A	Forcible Rape	8	185	4.3%	8	24	-66.7%
	11B-D	Other	34	322	10.6%	34	17	100.0%
36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--	
Crimes Against Persons Subtotal			355	6,239	5.7%	355	340	4.4%
Crimes Against Property (NIBRS - Group A)	200	Arson	1	80	1.3%	1	5	-80.0%
	510	Bribery	0	1	0.0%	0	0	--
	220	Burglary/Breaking & Entering	217	3,670	5.9%	217	239	-9.2%
		Residence	162	2,820	5.7%	162	182	-11.0%
		Business	23	490	4.7%	23	29	-20.7%
		Other	32	360	8.9%	32	28	14.3%
	250	Counterfeiting/Forgery	10	167	6.0%	10	8	25.0%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	264	3,429	7.7%	264	222	18.9%
	270	Embezzlement	5	88	5.7%	5	3	66.7%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	150	1,153	13.0%	150	57	163.2%
	23A-H	Larceny/Theft Offenses - Total	735	10,976	6.7%	735	749	-1.9%
	23A & B	Pocket-picking & Purse-snatching	5	200	2.5%	5	5	0.0%
	23C	Shoplifting	69	3,122	2.2%	69	52	32.7%
	23D	Theft from Building	10	70	14.3%	10	3	233.3%
	23E	Theft from Coin-Operated Machine or Device	5	37	13.5%	5	2	150.0%
	23F	Theft from Motor Vehicle	272	2,620	10.4%	272	278	-2.2%
	23G	Theft of Motor Vehicle Parts or Accessories	58	1,172	4.9%	58	94	-38.3%
	23H	All Other Larceny	316	3,755	8.4%	316	315	0.3%
	240	Motor Vehicle Theft	50	1,082	4.6%	50	66	-24.2%
120	Robbery	15	582	2.6%	15	11	36.4%	
280	Stolen Property Offenses	0	2	0.0%	0	0	--	
Crimes Against Property Subtotal			1,447	21,230	6.8%	1,447	1,360	6.4%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	54	2,275	2.4%	54	76	-28.9%
	39A - D	Gambling Offenses	0	10	0.0%	0	1	-100.0%
	370	Pornography/Obscene Material	3	25	12.0%	3	3	0.0%
	40A	Prostitution	14	76	18.4%	14	11	27.3%
	*40C	Purchasing Prostitution	0	0	--	0	N/A	--
	520	Weapon Law Violations	6	274	2.2%	6	18	-66.7%
Crimes Against Society Subtotal			77	2,660	2.9%	77	109	-29.4%
Total Group A			1,879	30,129	6.2%	1,879	1,809	3.9%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	3	5	60.0%	3	5	-40.0%
	90D	Driving Under the Influence	40	652	6.1%	40	65	-38.5%
	90E	Drunkness	67	1,316	5.1%	67	53	26.4%

*Began reporting new NIBRS offense in 2014; no prior year comparison.

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 20 - Offenses Reported in Council District 8

	NIBRS Code	Types of Offenses	Number of Offenses January - June			Mid-Year Comparison January - June		
			Council District 8 Gray	Citywide	% Total	2014	2013	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	884	5,636	15.7%	884	977	-9.5%
	13A	Aggravated Assault	241	1,370	17.6%	241	246	-2.0%
	13B	Simple Assault	549	3,780	14.5%	549	639	-14.1%
	13C	Intimidation	94	486	19.3%	94	92	2.2%
	*64A-B	Human Trafficking	0	1	0.0%	0	N/A	--
	100	Kidnapping/Abduction	15	66	22.7%	15	7	114.3%
	09A	Murder & Nonnegligent Manslaughter	2	29	6.9%	2	6	-66.7%
	11A - D	Sex Offenses, Forcible	79	507	15.6%	79	56	41.1%
	11A	Forcible Rape	30	185	16.2%	30	29	3.4%
	11B-D	Other	49	322	15.2%	49	27	81.5%
36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--	
Crimes Against Persons Subtotal			980	6,239	15.7%	980	1,046	-6.3%
Crimes Against Property (NIBRS - Group A)	200	Arson	12	80	15.0%	12	10	20.0%
	510	Bribery	0	1	0.0%	0	0	--
	220	Burglary/Breaking & Entering	594	3,670	16.2%	594	663	-10.4%
		Residence	492	2,820	17.4%	492	522	-5.7%
		Business	56	490	11.4%	56	72	-22.2%
		Other	46	360	12.8%	46	69	-33.3%
	250	Counterfeiting/Forgery	15	167	9.0%	15	19	-21.1%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	430	3,429	12.5%	430	474	-9.3%
	270	Embezzlement	6	88	6.8%	6	6	0.0%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	139	1,153	12.1%	139	132	5.3%
	23A-H	Larceny/Theft Offenses - Total	1,460	10,976	13.3%	1,460	1,448	0.8%
	23A & B	Pocket-picking & Purse-snatching	29	200	14.5%	29	27	7.4%
	23C	Shoplifting	601	3,122	19.3%	601	398	51.0%
	23D	Theft from Building	9	70	12.9%	9	11	-18.2%
	23E	Theft from Coin-Operated Machine or Device	5	37	13.5%	5	6	-16.7%
	23F	Theft from Motor Vehicle	228	2,620	8.7%	228	253	-9.9%
	23G	Theft of Motor Vehicle Parts or Accessories	106	1,172	9.0%	106	174	-39.1%
	23H	All Other Larceny	482	3,755	12.8%	482	579	-16.8%
240	Motor Vehicle Theft	124	1,082	11.5%	124	137	-9.5%	
120	Robbery	114	582	19.6%	114	106	7.5%	
280	Stolen Property Offenses	0	2	0.0%	0	0	--	
Crimes Against Property Subtotal			2,894	21,230	13.6%	2,894	2,995	-3.4%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	374	2,275	16.4%	374	352	6.3%
	39A - D	Gambling Offenses	1	10	10.0%	1	2	-50.0%
	370	Pornography/Obscene Material	3	25	12.0%	3	1	200.0%
	40A	Prostitution	16	76	21.1%	16	17	-5.9%
	*40C	Purchasing Prostitution	0	0	--	0	N/A	--
	520	Weapon Law Violations	48	274	17.5%	48	56	-14.3%
Crimes Against Society Subtotal			442	2,660	16.6%	442	428	3.3%
Total Group A			4,316	30,129	14.3%	4,316	4,469	-3.4%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	6	5	120.0%	6	10	-40.0%
	90D	Driving Under the Influence	92	652	14.1%	92	120	-23.3%
	90E	Drunkenness	119	1,316	9.0%	119	171	-30.4%

*Began reporting new NIBRS offense in 2014; no prior year comparison.

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 21 - Offenses Reported in Council District 9

	NIBRS Code	Types of Offenses	Number of Offenses January - June			Mid-Year Comparison January - June		
			Council District 9 Zadeh	Citywide	% Total	2014	2013	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	993	5,636	17.6%	993	971	2.3%
	13A	Aggravated Assault	243	1,370	17.7%	243	241	0.8%
	13B	Simple Assault	673	3,780	17.8%	673	644	4.5%
	13C	Intimidation	77	486	15.8%	77	86	-10.5%
	*64A-B	Human Trafficking	0	1	0.0%	0	N/A	--
	100	Kidnapping/Abduction	13	66	19.7%	13	5	160.0%
	09A	Murder & Nonnegligent Manslaughter	7	29	24.1%	7	2	250.0%
	11A - D	Sex Offenses, Forcible	84	507	16.6%	84	79	6.3%
	11A	Forcible Rape	29	185	15.7%	29	33	-12.1%
	11B-D	Other	55	322	17.1%	55	46	19.6%
36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--	
Crimes Against Persons Subtotal			1,097	6,239	17.6%	1,097	1,057	3.8%
Crimes Against Property (NIBRS - Group A)	200	Arson	24	80	30.0%	24	17	41.2%
	510	Bribery	0	1	0.0%	0	0	--
	220	Burglary/Breaking & Entering	547	3,670	14.9%	547	653	-16.2%
		Residence	361	2,820	12.8%	361	425	-15.1%
		Business	107	490	21.8%	107	153	-30.1%
		Other	79	360	21.9%	79	75	5.3%
	250	Counterfeiting/Forgery	28	167	16.8%	28	46	-39.1%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	618	3,429	18.0%	618	555	11.4%
	270	Embezzlement	21	88	23.9%	21	21	0.0%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	157	1,153	13.6%	157	182	-13.7%
	23A-H	Larceny/Theft Offenses - Total	1,804	10,976	16.4%	1,804	1,797	0.4%
	23A & B	Pocket-picking & Purse-snatching	39	200	19.5%	39	61	-36.1%
	23C	Shoplifting	334	3,122	10.7%	334	276	21.0%
	23D	Theft from Building	19	70	27.1%	19	32	-40.6%
	23E	Theft from Coin-Operated Machine or Device	7	37	18.9%	7	11	-36.4%
	23F	Theft from Motor Vehicle	429	2,620	16.4%	429	471	-8.9%
	23G	Theft of Motor Vehicle Parts or Accessories	225	1,172	19.2%	225	241	-6.6%
	23H	All Other Larceny	751	3,755	20.0%	751	705	6.5%
	240	Motor Vehicle Theft	218	1,082	20.1%	218	182	19.8%
120	Robbery	121	582	20.8%	121	159	-23.9%	
280	Stolen Property Offenses	1	2	50.0%	1	0	--	
Crimes Against Property Subtotal			3,539	21,230	16.7%	3,539	3,612	-2.0%
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	527	2,275	23.2%	527	488	8.0%
	39A - D	Gambling Offenses	0	10	0.0%	0	6	-100.0%
	370	Pornography/Obscene Material	10	25	40.0%	10	4	150.0%
	40A	Prostitution	14	76	18.4%	14	20	-30.0%
	*40C	Purchasing Prostitution	0	0	--	0	N/A	--
	520	Weapon Law Violations	54	274	19.7%	54	61	-11.5%
Crimes Against Society Subtotal			605	2,660	22.7%	605	579	4.5%
Total Group A			5,241	30,129	17.4%	5,241	5,248	-0.1%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	5	5	100.0%	5	10	-50.0%
	90D	Driving Under the Influence	190	652	29.1%	190	302	-37.1%
	90E	Drunkenness	525	1,316	39.9%	525	555	-5.4%

*Began reporting new NIBRS offense in 2014; no prior year comparison.

View a [Council District Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Section III.

Directions Home High Impact Zone Report

Figure 23 - Offenses Reported within Directions Home Primary High Impact Zone

	NIBRS Code	Primary - Direction Home HIZ Type of Offense	Mid-Year Comparison		
			January-June		
			2014	2013	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	73	89	-18.0%
	13A	Aggravated Assault	21	14	50.0%
	13B	Simple Assault	49	69	-29.0%
	13C	Intimidation	3	6	-50.0%
	*64A-B	Human Trafficking	0	N/A	--
	100	Kidnapping/Abduction	2	0	--
	09A	Murder & Nonnegligent Manslaughter	0	0	--
	11A - D	Sex Offenses, Forcible	4	4	0.0%
	11A	Forcible Rape	2	4	-50.0%
	11B-D	Other	2	2	0.0%
	36A - B	Sex Offenses, Nonforcible	0	0	--
Crime Against Persons Subtotal			79	93	-15.1%
Crimes Against Property (NIBRS - Group A)	200	Arson	0	0	--
	510	Bribery	0	0	--
	220	Burglary/Breaking & Entering	4	10	-60.0%
		Residence	1	1	0.0%
		Business	0	0	--
		Other	3	1	200.0%
	250	Counterfeiting/Forgery	0	0	--
	290	Destruction/Damage/Vandalism of Property (excluding arson)	9	11	-18.2%
	270	Embezzlement	3	1	200.0%
	210	Extortion/Blackmail	0	0	--
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	1	7	-85.7%
	23A-H	Larceny/Theft Offenses - Total	62	82	-24.4%
	23A & B	Pocket-picking & Purse-snatching	3	5	-40.0%
	23C	Shoplifting	3	8	-62.5%
	23D	Theft from Building	1	1	0.0%
	23E	Theft from Coin-Operated Machine or Device	0	0	--
	23F	Theft from Motor Vehicle	8	7	14.3%
	23G	Theft of Motor Vehicle Parts or Accessories	8	4	100.0%
	23H	All Other Larceny	39	57	-31.6%
	240	Motor Vehicle Theft	3	7	-57.1%
120	Robbery	11	17	-35.3%	
280	Stolen Property Offenses	0	0	--	
Crimes Against Property Subtotal			93	135	-31.1%
Crimes Against Society (NIBRS - Grp A)	35A	Drug/Narcotic Violations (excluding DUI)	54	53	1.9%
	39A - D	Gambling Offenses	0	0	--
	370	Pornography/Obscene Material	0	0	--
	40A	Prostitution	5	15	-66.7%
	*40C	Purchasing Prostitution	0	N/A	--
	520	Weapon Law Violations	4	3	33.3%
Crimes Against Society Subtotal			63	71	-11.3%
NIBRS Group A Total			235	299	-21.4%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	0	1	-100.0%
	90D	Driving Under the Influence	7	12	-41.7%
	90E	Drunkenness	25	34	-26.5%

*Began reporting new NIBRS offense in 2014; no prior year comparison.

View a [Directions Home High Impact Zone Map](http://www.fortworthpd.com/crime-information/). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Figure 24 - Offenses Reported within Directions Home Secondary High Impact Zone

	NIBRS Code	Secondary - Direction Home HIZ Type of Offense	Mid-Year Comparison		
			January-June		
			2014	2013	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	82	60	36.7%
	13A	Aggravated Assault	19	17	11.8%
	13B	Simple Assault	56	38	47.4%
	13C	Intimidation	7	5	40.0%
	*64A-B	Human Trafficking	0	N/A	--
	100	Kidnapping/Abduction	1	1	0.0%
	09A	Murder & Nonnegligent Manslaughter	1	1	0.0%
	11A - D	Sex Offenses, Forcible	4	7	-42.9%
	11A	Forcible Rape	1	5	-80.0%
	11B-D	Other	3	2	50.0%
	36A - B	Sex Offenses, Nonforcible	0	0	--
Crime Against Persons Subtotal			88	69	27.5%
Crimes Against Property (NIBRS - Group A)	200	Arson	0	0	--
	510	Bribery	0	0	--
	220	Burglary/Breaking & Entering	32	41	-22.0%
		Residence	19	33	-42.4%
		Business	7	5	40.0%
		Other	6	3	100.0%
	250	Counterfeiting/Forgery	0	1	-100.0%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	28	32	-12.5%
	270	Embezzlement	0	1	-100.0%
	210	Extortion/Blackmail	0	0	--
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	4	5	-20.0%
	23A-H	Larceny/Theft Offenses - Total	71	58	22.4%
	23A & B	Pocket-picking & Purse-snatching	3	1	200.0%
	23C	Shoplifting	1	2	-50.0%
	23D	Theft from Building	1	0	--
	23E	Theft from Coin-Operated Machine or Device	1	1	0.0%
	23F	Theft from Motor Vehicle	9	13	-30.8%
	23G	Theft of Motor Vehicle Parts or Accessories	8	9	-11.1%
	23H	All Other Larceny	48	32	50.0%
	240	Motor Vehicle Theft	4	12	-66.7%
120	Robbery	10	6	66.7%	
280	Stolen Property Offenses	0	0	--	
Crimes Against Property Subtotal			149	156	-4.5%
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	38	24	58.3%
	39A - D	Gambling Offenses	0	0	--
	370	Pornography/Obscene Material	0	0	--
	40A	Prostitution	5	4	25.0%
	*40C	Purchasing Prostitution	0	N/A	--
520	Weapon Law Violations	3	3	0.0%	
Crimes Against Society Subtotal			46	31	48.4%
NIBRS Group A Total			283	256	10.5%
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	0	0	--
	90D	Driving Under the Influence	15	20	-25.0%
	90E	Drunkness	19	18	5.6%

*Began reporting new NIBRS offense in 2014; no prior year comparison.

View a [Directions Home High Impact Zone Map](#). For NIBRS offense definitions, go to www.fortworthpd.com/crime-information/

Section IV.

Uniform Crime Reporting (UCR) Traditional Summary Report

4.1 Mid-Year 2014 Uniform Crime Reporting (UCR) Traditional Summary Report

Uniform Crime Report (UCR) Traditional Summary Reporting is a collective effort on the part of jurisdictions throughout the United States to present a nationwide representation of crime using eight of the most serious and most commonly-reported offenses — Criminal Homicide, Forcible Rape, Robbery, Aggravated Assault, Burglary, Larceny-Theft, Motor Vehicle Theft and Arson — collectively known as Part I Offenses. In the Summary Reporting System, the number of criminal incidents are counted, in contrast to the more detailed data collected (using a different methodology) through the National Incident Based Reporting System (NIBRS).

Part I Offenses decreased 7.3 percent in Mid-Year 2014 compared to Mid-Year 2013. The number of criminal incidents for each Part I crime are presented below.

Figure 25 - Mid-Year 2014 UCR Traditional Summary Report

UCR Traditional Summary Report	Mid-Year Comparison		
	January-June		
	2014	2013	% Change
Part I Offenses			
Murder & Nonnegligent Manslaughter	29	25	16.0%
Forcible Rape	179	190	-5.8%
Robbery	582	646	-9.9%
Aggravated Assault	1,145	1,077	6.3%
Burglary	3,652	4,290	-14.9%
Larceny-Theft	10,976	11,713	-6.3%
Motor Vehicle Theft	1,077	1,091	-1.3%
Arson	80	78	2.6%
Total Part I Crime	17,720	19,110	-7.3%

Quick Note About Reporting Differences

A significant difference between NIBRS and UCR Traditional Summary Reporting is the number of crimes being reported and the methodology used. For example, for Crimes Against Persons, NIBRS counts the number of victims, while UCR counts the number of incidents, which can result in NIBRS figures being higher than UCR figures depending on the number of victims involved in the incidents. In addition, the definitions for Part 1 offenses used in Summary Reporting are different than the offense definitions used by the National Incident Based Reporting System (NIBRS). Visit <http://www.fortworthpd.com/crime-information/> for details about the differences between NIBRS and UCR Traditional Summary Reporting.

The Fort Worth Police Department submits NIBRS data to the Texas Department of Public Safety (TxDPS), which is then submitted to the Federal Bureau of Investigation (FBI). The FBI then converts the NIBRS data into the UCR Traditional Summary Reporting for publication in the annual *Crime in the United States* publication. Since this report is based on snapshot data queried on August 30, 2014, data queried before or after this date may vary from this report.

Section V.

Department Initiatives Update

CCPD Renewed for an Additional Five Years

On May 10, Fort Worth voters approved the renewal of the Crime Control and Prevention District (CCPD), funding nearly 40 crime prevention programs and strategies throughout the city.



The CCPD provides revenue from an existing ½ cent sales tax dedicated to funding crime reduction strategies. These strategies may include deploying officers on an enhanced basis to respond to emerging crime trends, supporting citizen participation and crime prevention programs, replacing vehicles, increasing security at schools, providing recruit training, and facility improvements—to name a few.



Class 135 Graduates from Academy

On May 30, Recruit Class 135 graduated from the FWPD Police Academy, putting 38 new officers on the streets of Fort Worth.

Class 135 includes a group of recruits where many hailed from Texas, and others came from Connecticut, Illinois, and Louisiana, as well as other countries including Ghana, Germany, Costa Rica, and France.



TRAC Unit Created to Combat Apartment Crime in West Division

The Tactical Response to Apartment Crime (TRAC) Unit was created to combat crime in and around apartment communities on the west side of Fort Worth primarily in the Las Vegas Trail/Normandale corridor and, as needed, in the Ridgmar and Hulen Bend areas. As a team, the TRAC Unit works closely with Neighborhood Police Officers (NPOs) assigned to these target areas and also coordinates with specialized units.

Part of the unit's responsibilities is to respond to Priority 1 and 2 calls for service in the target areas, which allows these officers to focus on apartment crime. The unit has developed key contacts, enabling officers to focus on criminal activity and area suspects while working with West Division NPOs and detectives.

As a team, the TRAC Unit has identified key problem areas and addressed them accordingly including:

- Worked with the Texas Alcoholic Beverage Commission (TABC) to suspend an alcohol license for a local convenience store that was used as a hub for criminal activity by suspects living in nearby apartments.
- Conducted numerous saturation patrols, both in vehicles and on foot, at certain complexes where crime is prevalent.
- Identified suspects involved in major case incidents.

In the first quarter of 2014, the unit was responsible for several notable arrests of suspects for a variety of crimes including occupied stolen vehicles, possession of illegal weapons and drugs, and felony warrants. One suspect was caught in the act while burglarizing a motor vehicle and was apprehended by unit officers.

Facility Construction Updates—Public Safety Training Center, Heliport, Mounted Patrol

Construction of a new Public Safety Training Center (PSTC) continues with the Weapons Range scheduled to open in November. The remainder of the training center including the administration building are anticipated to be operational by April 2015. The PSTC will further enhance the department's ability to utilize its community and intelligence-led policing philosophies by training new and existing officers in a modern environment equipped with state-of-the-art technology.



In April, a groundbreaking ceremony took place for a new FWPDP heliport located at Meacham International Airport. The new heliport will replace the existing, substandard structure with a modern, efficient facility and will house FWPDP's two helicopters with a third bay for future growth. Construction is expected to take approximately one year with a planned opening in April 2015. The facility is funded by the Crime Control and Prevention District.



In May, construction on a new Mounted Patrol Facility began and is expected to open in December following a ribbon cutting ceremony. The new facility is needed to replace the existing facility in the Stockyards area, which is more than 25 years old, lacks restroom and locker room facilities and has inadequate storage and office areas. Construction of a new larger facility at West Park near Loop 820 and Las Vegas Trail will allow the Police Department to remedy all of these deficiencies. The facility is funded by a Citizens Support Group.

FWPDP Hosts Citizens Crime Prevention Academy

The FWPDP Crime Prevention Unit presented a Citizens Crime Prevention Academy throughout the month of June in an effort to better educate community leaders and citizens on how to reduce their chance of becoming a victim of crime. Some of the training topics included identity theft, home security, personal safety, and homeland security.

The training provided through the academy will help encourage citizens and neighbors to assist the department in making Fort Worth safe by removing opportunities for crime to occur.



West Division SOF Detail a Success

In April and May, West Division ran a Strategic Operations Funded (SOF) detail in the Westpoint neighborhood in far west Fort Worth, as a result of an increase in daytime residential burglaries have increased. During the detail, officers spoke with residents about securing property, including lawnmowers and tools, in open garages—an opportunity for potential criminal activity. Forty-four residents were contacted by officers and a total of 21 suspicious persons were stopped in the Westpoint neighborhood as a result of the SOF detail. There was only one reported residential burglary in the SOF area and adjacent beats as a result of officer saturation and education efforts throughout the detail period.