



**SUMMARY OF MEETINGS AND ACTIVITIES  
MONDAY, AUGUST 19, 2013, THROUGH FRIDAY, AUGUST 23, 2013**

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**MONDAY, AUGUST 19, 2013**

<b><u>TIME</u></b>	<b><u>LOCATION</u></b>
Fort Worth City Council Fire Operations 101	8:30 a.m. Police and Fire Training Center 1000 Calvert Street
Development Advisory Committee	2:30 p.m. City Hall, Lower Level, Development Conference Room
2014 2018 Bond Program Public Input Meeting	6:30 p.m. UNT Health Science Center Medical Education & Training Building 1000 Montgomery

**TUESDAY, AUGUST 20, 2013**

Pre-Council Meeting	8:30 a.m. Pre-Council Chamber
City Council Meeting	10:00 a.m. Council Chamber
Civil Service Commission	5:30 p.m. Police and Fire Training Center Auditorium 1000 Calvert

**WEDNESDAY, AUGUST 21, 2013**

Board of Adjustment – Residential Work Session	12:30 p.m. Pre-Council Chamber
Board of Adjustment – Residential Public Hearing	1:30 p.m. Council Chamber
Water Utility Task Force	2:30 p.m. Pre-Council Chamber

**THURSDAY, AUGUST 22, 2013**

Appeals Board Pre-Meeting	8:30 a.m. Pre-Council Chamber
Appeals Board Meeting	9:00 a.m. Council Chamber
Budget Study Session	1:00 p.m. Pre-Council Chamber
Joint Meeting of City Council and Crime Control and Prevention District (CCPD)	5:30 p.m. Pre-Council Chamber

This summary is compiled from data furnished to the Office of the City Secretary by 12:00 p.m. on August 15, 2013, and may not include all meetings to be conducted during the week of August 19, 2013 through August 23, 2013. It is a summary listing only. See individual agendas which are posted in compliance with the Texas Open Meetings Act for detailed information.



**SUMMARY OF MEETINGS AND ACTIVITIES  
MONDAY, AUGUST 19, 2013, THROUGH FRIDAY, AUGUST 23, 2013**

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**THURSDAY, AUGUST 22, 2013**

(continued)

	<b><u>TIME</u></b>	<b><u>LOCATION</u></b>
Crime Control and Prevention District	<i>Immediately following the Joint City Council and CCPD meeting scheduled at 5:30 p.m.</i>	Pre-Council Chamber
Animal Shelter Advisory Committee	6:30 p.m.	Chuck Silcox Animal Care and Control Center 4900 Martin Street

**FRIDAY, AUGUST 23, 2013**

No meetings

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**PRE-COUNCIL MEETING**  
**TUESDAY, AUGUST 20, 2013**  
**8:30 A.M.**  
**PRE-COUNCIL CHAMBER, CITY HALL**  
**1000 THROCKMORTON STREET, FORT WORTH, TEXAS**

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1. Report of the City Manager - **Tom Higgins, City Manager**

- a. Changes to the City Council Agenda
- b. Upcoming and Recent Events
- c. Organizational Updates and Employee Recognition(s)
- d. Informal Reports
  - [IR 9587](#): Proposed Council-Initiated Zoning Changes for the Great Commission Baptist Church Property Located at 7700 McCart Avenue

2. Current Agenda Items - **City Council Members**

3. Responses to Items Continued from a Previous Week

- a. Council Proposal 296 - Rename a Portion of East 1st Street to Randol Mill Road East of Beach Street - **Council Member Danny Scarth and Council Member Kelly Allen Gray (Continued from July 16, 2013 by Council Member Scarth)**
- b. [M&C C-26364](#) - Authorize Execution of a Five-Year Tax Abatement Agreement with Modern Ground LLC, for Construction of a Single-Family Dwelling at 2812 Townsend Drive in the Berry/University Neighborhood Empowerment Zone (COUNCIL DISTRICT 9 - Joel Burns) **(Continued from August 6, 2013 by Council Member Burns)**
- c. [M&C C-26387](#) - Authorize Change of Use and Expenditure of Additional HOME Investment Partnerships Program Grant Funds in the Amount of \$600,000.00 to Decatur-Angle Ltd., in the Form of a Subordinate Loan for the Development of the Decatur-Angle Apartments to be Located at Angle Avenue and Old Decatur Road, Authorize Execution of a Conditional Commitment and Contract, Authorize Substantial Amendment to the City's 2009-2010 and 2011-2012 Action Plans and Substitution of Funding Years (COUNCIL DISTRICT 2 - Sal Espino) **(Continued from August 13, 2013 by Council Member Espino)**
- d. [ZC-13-049](#) - City of Fort Worth Planning & Development; Text Amendment: Airport Overlay and Compatible Use Zones; An Ordinance amending the Zoning Ordinance of the City of Fort Worth, being Ordinance No. 13896, as amended, codified as Appendix "A" of the Code of The City of Fort Worth (1986), to amend: Article 4 "Overlay Districts", of Chapter 4, "District Regulations" to add a new section, Section 4.405 "Airport/Airfield Overlay ("AO") District"; Providing for regulations for Airport Overlay Zones and Compatible Use Zones ("AO-CUZ") Restrictions for incompatible uses within Clear Zones and Accident Potential Zones for the Naval Air Station Fort Worth Joint Reserve Base; and To revise Chapter 9, "Definitions" to add definitions related to airports

To review the proposed amendments:

<http://www.fortworthtexas.gov/planninganddevelopment/zoningcommission.aspx>

**(Recommended for Approval by the Zoning Commission) (ALL COUNCIL DISTRICTS) (Continued from August 6, 2013 by Council Member Shingleton)**

- e. [ZC-13-050](#) - City of Fort Worth Planning and Development, North and South of NAS FW JRB Runways; from: various zoning districts to: add Airport Overlay/Compatible Use Zone Overlay Districts **(Recommended for Approval by the Zoning Commission)** (COUNCIL DISTRICT 3 - Zim Zimmerman and COUNCIL DISTRICT 7 - Dennis Shingleton) **(Continued from August 6, 2013 by Council Member Shingleton)**
  
  - f. [ZC-13-092](#) - Willing Smith, 3501 Hulen Street, 4529-4545 Houghton Avenue; from: "B" Two-Family and "E" Neighborhood Commercial to: "PD/E" Planned Development for all uses in "E" Neighborhood Commercial plus semi automatic car wash; site plan included. **(Recommended for Denial by the Zoning Commission)** **(Continued from July 16, 2013 by Council Member Burns)**
4. Briefing on Blue Zones Project to Promote Healthy Communities - **Fernando Costa, City Manager's Office, Doug Hawthorne and Barclay Berdan, Texas Health Resources**
  5. Briefing on Dallas/Fort Worth Airport FY 2014 Budget - **Chris Poinsette, Dallas/Fort Worth Airport**
  6. City Council Requests for Future Agenda Items and/or Reports
  7. Executive Session (PRE-COUNCIL CHAMBER) - **SEE ATTACHMENT A**  
Attachment(s):  
[Executive Session Agenda - Attachment A.pdf](#)

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***This facility is wheelchair accessible. For accommodations or sign interpretive services, please call the City Manager's Office at 817-392-6143, 48 hours in advance.***

# **ATTACHMENT A**

## **EXECUTIVE SESSION** **(PRE-COUNCIL CHAMBER, CITY HALL)** **Tuesday, August 20, 2013**

The City Council will conduct a closed meeting in order to:

1. Seek the advice of its attorneys concerning the following pending or contemplated litigation or other matters that are exempt from public disclosure under Article X, Section 9 of the Texas State Bar Rules, as authorized by Section 551.071 of the Texas Government Code:
  - a. Legal Issues Related to Collective Bargaining with Fort Worth Fire Fighters Association, Local 440;
  - b. Legal Issues Related to Officer and Employee Political Activities; and
  - c. Legal issues concerning any item listed on today's City Council meeting agendas;
2. Deliberate the purchase, sale, lease or value of real property in accordance with Section 551.072 of the Texas Government Code. Deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third party;
3. Deliberate concerning economic development negotiations as authorized by Section 551.087 of the Texas Government Code; and
4. Deliberate the deployment, or specific occasions for implementation, of security personnel or devices, in accordance with Section 551.076 of the Texas Government Code.

**CITY COUNCIL AGENDA  
FOR THE MEETING AT 10:00 A.M. TUESDAY, AUGUST 20, 2013  
CITY COUNCIL CHAMBER, CITY HALL  
1000 THROCKMORTON STREET, FORT WORTH, TEXAS**

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**I. CALL TO ORDER**

**II. INVOCATION** - Reverend Larry Mouton, Pleasant Mt. Gilead Baptist Church

**III. PLEDGE OF ALLEGIANCE**

**IV. CONSIDERATION OF MINUTES OF CALLED SPECIAL MEETING OF AUGUST 13, 2013 AND REGULAR MEETING OF AUGUST 13, 2013**

**V. ITEMS TO BE WITHDRAWN FROM THE CONSENT AGENDA**

**VI. ITEMS TO BE CONTINUED OR WITHDRAWN BY STAFF**

**VII. CONSENT AGENDA**

Items on the Consent Agenda require little or no deliberation by the City Council. Approval of the Consent Agenda authorizes the City Manager, or his designee, to implement each item in accordance with staff recommendations.

**A. General - Consent Items**

1. [M&C G-17975](#) - Approve Findings of the Ground Transportation Coordinator Regarding Application of Najia Farhan d/b/a Aces Limousines and Transportation to Operate Three Limousines Within the City of Fort Worth and Adopt Ordinance Granting Such Authority (ALL COUNCIL DISTRICTS)
2. [M&C G-17976](#) - Approve Findings of the Ground Transportation Coordinator Regarding Renewal Application of American Fernando Transportation to Operate Two Limousines Within the City of Fort Worth and Adopt Ordinance Granting Such Authority (ALL COUNCIL DISTRICTS)
3. [M&C G-17977](#) - Approve Findings of the Ground Transportation Coordinator Regarding Renewal Application of Premier Transportation Services, L.C., to Operate Sixty-One Limousines Within the City of Fort Worth and Adopt Ordinance Granting Such Authority (ALL COUNCIL DISTRICTS)
4. [M&C G-17978](#) - Authorize Acceptance of an Anonymous Donation in the Amount of \$21,730.00 for the Purchase of Equipment for Various Fire Stations, Authorize Transfer in the Amount of \$21,730.00 from the Special Gifts Fund to the General Fund and Adopt Appropriation Ordinances (ALL COUNCIL DISTRICTS)
5. [M&C G-17979](#) - Authorize Execution of an Interlocal Agreement with the City of Haslet in the Amount Not to Exceed \$35,000.00 to Reconstruct a Portion of Keller-Haslet Road as Part of the Runway Extension Project at Fort Worth Alliance Airport, Authorize Acceptance in the Amount of \$35,000.00 from City of Haslet and Adopt Appropriation Ordinance (COUNCIL DISTRICT 7)

**B. Purchase of Equipment, Materials, and Services - Consent Items**

1. [M&C P-11567](#) - Authorize Purchase Agreement with Oriental Building Services, Inc., in the Amount Up to \$255,000.00 for the First Year, for Janitorial Services for the Water Department (ALL COUNCIL DISTRICTS)
2. [M&C P-11568](#) - Authorize Purchase of a Bucket Truck from Philpott Motors, LTD d/b/a Philpott Ford in the Amount of \$90,211.00, Using a Texas Association of School Boards Cooperative Contract for the Police Department (ALL COUNCIL DISTRICTS)
3. [M&C P-11569](#) - Authorize Sole Source Purchase Agreement with TriTech Software Systems in the Amount Up to \$480,225.00 for the First Year, for Maintenance and Support for the Computer Aided Dispatch System and Station Alerting System for the Information Technology Solutions Department (ALL COUNCIL DISTRICTS)

**C. Land - Consent Items**

1. [M&C L-15603](#) - Authorize Direct Sale of Thirty-Seven Tax-Foreclosed Properties Located in the Como Neighborhood to Fort Worth Area Habitat for Humanity, Inc. d/b/a Trinity Habitat for Humanity, for a Total Sale Price in the Amount of \$67,611.00 for the Development of Low-Income Housing (COUNCIL DISTRICT 3)
2. [M&C L-15604](#) - Authorize Sale of Sixty-One Tax-Foreclosed Properties in the Amount of \$277,916.09, in Accordance with Section 272.001 of the Texas Local Government Code and Section 34.05 of the Texas Tax Code (COUNCIL DISTRICTS 2, 5, 8 and 9)
3. [M&C L-15605](#) - Authorize Execution of a Lease Amendment with Alliance for Children, Inc., for Approximately 5,036 Square Feet of Office Space Located at 908 Southland Avenue for the Police Department to Extend the Lease for an Additional One Year Term for an Annual Rent in the Amount of \$30,000.00 (COUNCIL DISTRICT 9)
4. [M&C L-15606](#) - Authorize Acquisition of a Fee Simple Interest in 0.161 Acres of Land for the Loving Channel Drainage Improvements Project Located Near the Intersection of Loving Avenue and 30th Street from RJM Development Corporation in the Amount of \$9,800.00 and Pay Estimated Closing Costs in the Amount Up to \$1,500.00 (COUNCIL DISTRICT 2)
5. [M&C L-15607](#) - Authorize Acquisition of a Fee Simple Interest in 0.242 Acres of Land and an Easement Interest in 0.002 Acres for the Loving Channel Drainage Improvement Project Located at 2975 Loving Avenue and 3000 Loving Avenue from Triunion Financial Corporation in the Amount of \$15,963.00 and Pay Estimated Closing Costs in the Amount Up to \$2,500.00 (COUNCIL DISTRICT 2)
6. [M&C L-15608](#) - Authorize Execution of a Temporary Access Permit and Workspace License Agreement with Trinity River Authority

of Texas for the Use of a Portion of the Surface of Stone Creek Park to Install a Sanitary Sewer Line (COUNCIL DISTRICT 5)

**D. Planning & Zoning - Consent Items - None**

**E. Award of Contract - Consent Items**

1. [M&C C-26395](#) - Authorize Execution of a Communications Systems Agreement with the City of Colleyville for Participation in the City of Fort Worth's Two-Way Public Safety Radio System at No Cost to the City of Fort Worth (ALL COUNCIL DISTRICTS)
2. [M&C C-26396](#) - Authorize Execution of a Communications Systems Agreement with the City of Mansfield for Participation in the City of Fort Worth' s Two-Way Public Safety Radio System at No Cost to the City of Fort Worth (ALL COUNCIL DISTRICTS)
3. [M&C C-26397](#) - Authorize Execution of a Professional Services Agreement with Coalfire Systems, Inc., at a Cost Not to Exceed \$53,000.00 for a Security Assessment Using a State of Texas, Department of Information Resources Contract for the Information Technology Solutions Department (ALL COUNCIL DISTRICTS)
4. [M&C C-26398](#) - Authorize Amendment No. 4 to City Secretary Contract No. 41219 for Professional Consulting Services for Staff Augmentation and Placement Services with TEKsystems, Inc., to Extend the Term and Increase the Dollar Cap in the Amount of \$200,000.00, Thereby, Increasing the Total Contract Amount to \$698,016.00 for the Information Technology Solutions Department (ALL COUNCIL DISTRICTS)
5. [M&C C-26399](#) - Authorize Execution of a Service Agreement with the State of Texas Department of Information Resources at an Annual Amount of \$484,000.00 for Long Distance and Telecommunication Network Services Using a Texas Agency Network Next Generation Contract for the Information Technology Solutions Department (ALL COUNCIL DISTRICTS)
6. [M&C C-26400](#) - Authorize Execution of Change Order No. 1 to City Secretary Contract No. 44049 with JLB Contracting, LLC, in the Amount of \$289,139.75 for the Construction of a New Railroad Crossing Over the Fort Worth Western Railroad on North Commerce as Part of the North Main Bridge Detour for the Trinity River Vision Project and Paving Improvements to Calhoun Street Due to City and Franchise Utility Relocations for a Revised Contract in the Amount of \$2,219,101.38 and Adopt Appropriation Ordinances (COUNCIL DISTRICT 2)
7. [M&C C-26401](#) - Authorize Execution of a Contract with 1 Priority Environmental Services, Inc., in the Amount of \$69,500.00 for Removal, Transportation and Disposal of Asbestos Containing Materials from Various City Hall Offices and

Adopt Appropriation Ordinance (COUNCIL DISTRICT 9)

8. [M&C C-26402](#) - Authorize Sole-Source Agreement with Artist Chris Powell for the Acquisition of a Limestone Sculpture Titled, *Here She Stood*, in the Amount of \$40,000.00 and Accession, *Here She Stood*, Into the Fort Worth Public Art Collection (COUNCIL DISTRICT 9)
9. [M&C C-26403](#) - Authorize Execution of a Contract with Gibson and Associates, Inc., in the Amount of \$384,245.00 for Bridge Repair and Rehabilitation at Nine Locations (COUNCIL DISTRICTS 2, 3, 4, 7, 8 and 9)
10. [M&C C-26404](#) - Authorize Execution of a Contract with Gibson and Associates, Inc., in the Amount of \$255,421.00 for Repair and Rehabilitation of Four Bridges (COUNCIL DISTRICTS 4 and 8)
11. [M&C C-26405](#) - Authorize Execution of a Contract with PC Contractors LLC, in the Amount of \$357,972.08 for Crooked Lane Drainage Improvements Project and Provide for Contingencies and Construction Services for a Total Project in the Amount of \$412,972.08 (COUNCIL DISTRICT 5)
12. [M&C C-26406](#) - Authorize Execution of a Professional Services Agreements with Hagerty Consulting in the Total Amount of \$123,469.00 to Provide Homeland Security and Emergency Management Consulting Services Using a Cooperative Contract (ALL COUNCIL DISTRICTS)
13. [M&C C-26407](#) - Authorize Execution of a Professional Services Agreement with Science Applications International Corporation in the Amount of \$53,315.00 to Provide Homeland Security and Emergency Management Consulting Services Using a Cooperative Contract (ALL COUNCIL DISTRICTS)
14. [M&C C-26408](#) - Correct Mayor and Council Communication C-26292 to Change the Listed City Secretary No. from 43408 to 43409 for Water Replacement Contract 2009, WSM-E on Turner Street (COUNCIL DISTRICT 5)
15. [M&C C-26409](#) - Authorize Execution of Change Order No. 3 to City Secretary Contract No. 38708 in the Amount of \$382,195.90 for a Total Contract Amount of \$3,738,370.90 with S.J. Louis Construction of Texas, Ltd., for Thirty-Six Inch Water Main Extension Along Trinity Railway Express Right-of-Way from Tarrant Main Street to the State Highway 360/Trinity Boulevard Intersection (COUNCIL DISTRICT 5)
16. [M&C C-26410](#) - Authorize Execution of a Contract with Alan Plummer Associates, Inc., in an Annual Amount Up to \$200,000.00 for Industrial, Commercial and Institutional Water Conservation Audits (ALL COUNCIL DISTRICTS)
17. [M&C C-26411](#) - Authorize Execution of a Professional Services Agreement with Westin Engineering, Inc., in the Amount of \$224,260.00 for Development of Requirements for a Mobile Workforce Management System and Assistance in Selection of the System (ALL COUNCIL DISTRICTS)

18. [M&C C-26412](#) - Authorize Execution of an Agreement with CH2M HILL Engineers, Inc., in the Amount of \$303,870.00 for Water and Sanitary Sewer Main Relocations on East Rosedale Street from Miller Avenue to IH 820 (COUNCIL DISTRICT 5)
19. [M&C C-26413](#) - Authorize Execution of a Contract with Tejas Commercial Construction, LLC, in the Amount of \$337,940.80 for the Roaring Springs Road Water Main Extension on Roaring Springs Road and Seymour Street from Dennis Avenue to White Settlement Road, Provide for Project Costs and Contingencies for a Project Total in the Amount of \$375,838.80 (COUNCIL DISTRICT 7)

**VIII. PRESENTATIONS BY THE CITY SECRETARY - CONSENT ITEMS**

1. OCS - 1895 - Notice of Claims for Alleged Damages and/or Injuries

**IX. SPECIAL PRESENTATIONS, INTRODUCTIONS, ETC.**

1. Presentation by Community Food Bank of Fort Worth

**X. ANNOUNCEMENTS BY CITY COUNCIL MEMBERS AND STAFF**

1. Upcoming and Recent Events
2. Recognition of Citizens
3. Approval of Ceremonial Travel

**XI. PRESENTATIONS BY THE CITY COUNCIL**

1. Changes in Membership on Boards and Commissions
2. Council Proposal 296 - Rename a Portion of East 1st Street to Randol Mill Road East of Beach Street (Continued from the July 16, 2013, Council Meeting by Council Member Scarth)

**XII. PRESENTATIONS AND/OR COMMUNICATIONS FROM BOARDS, COMMISSIONS AND/OR CITY COUNCIL COMMITTEES**

**XIII. ORDINANCES**

1. An Ordinance Setting Forth an Itemized Estimate of the Expense of Conducting Each Department, Division and Office of the Municipal Government of the City of Fort Worth for the Ensuing Fiscal Year Beginning October 1, 2013, and Ending September 30, 2014, and Appropriating Money for the Various Funds and Purposes of Such Estimate; Providing for Public Hearings Upon This Ordinance Before the Entire City Council Sitting as a Committee of the Whole; and Providing a Severability Clause; and Providing a Savings Clause for the Repeal of All Ordinances and Appropriations in Conflict with the Provisions of This Ordinance; and Providing for the Publication and Final Passage Thereof
2. An Ordinance Setting Forth an Estimate of the Expense of the General Debt Service Fund of the Municipal Government of the City of Fort Worth for the Ensuing Fiscal Year Beginning October 1, 2013, and Ending September 30, 2014, and Appropriating Money for the General Debt Service Fund and Purpose of Such Estimate; Appropriating Money to Pay Interest and Principal Sinking Fund Requirement on All Outstanding General Indebtedness; Providing for Public Hearings Upon This Ordinance Before the Entire City Council Sitting as a Committee of the Whole; and Providing a Severability Clause; and Providing a Savings Clause for the Repeal of All Ordinances and Appropriations in Conflict with the Provisions of This Ordinance; and Providing for the Publication and Final Passage Thereof
3. An Ordinance Providing for the Levy and Collection of an Annual Ad Valorem Tax on All Property, Real, Personal and Mixed, Situated Within the Territorial Limits of the City Of Fort Worth, Texas, and All Personal Property Owned in Said City of Fort

Worth, Texas, on the First Day of January, A.D. 2013, Except Such Property as May Be Exempt from Taxation By the Constitution and Laws of the State of Texas; and Providing for a Penalty; and Providing a Severability Clause; and Providing a Savings Clause for the Repeal of All Ordinances in Conflict with the Provisions of This Ordinance; and Providing for the Publication and Final Passage Thereof

#### **XIV. PUBLIC HEARING**

1. Hearing on Proposed Fiscal Year 2013-2014 Appropriation Ordinance, Debt Service Ordinance and Ad Valorem Tax Levy Ordinance
  - a. Report of City Staff
  - b. Citizen Comments

#### **XV. REPORT OF THE CITY MANAGER**

##### **A. Benefit Hearing**

1. [M&C BH-292](#) - Conduct a Public Benefit Hearing Regarding the Proposed Fiscal Year 2013-2014 Budget, Five-Year Service Plan and Proposed 2013 Assessment Roll for Public Improvement District No. 1, Downtown (COUNCIL DISTRICT 9) **(PUBLIC HEARING)**
  - a. Report of City Staff
  - b. Citizen Presentations
  - c. Council Action
2. [M&C BH-293](#) - Conduct a Public Benefit Hearing Regarding the Proposed Fiscal Year 2013-2014 Budget, Five-Year Service Plan and Proposed 2013 Assessment Roll for Public Improvement District No. 6, Park Glen (COUNCIL DISTRICT 4) **(PUBLIC HEARING)**
  - a. Report of City Staff
  - b. Citizen Presentations
  - c. Council Action
3. [M&C BH-294](#) - Conduct a Public Benefit Hearing Regarding the Proposed Fiscal Year 2013-2014 Budget, Five-Year Service Plan and Proposed 2013 Assessment Roll for Public Improvement District No. 7, Heritage (COUNCIL DISTRICTS 4 and 7) **(PUBLIC HEARING)**
  - a. Report of City Staff
  - b. Citizen Presentations
  - c. Council Action
4. [M&C BH-295](#) - Conduct a Public Benefit Hearing Regarding the Proposed Fiscal Year 2013-2014 Budget, Five-Year Service Plan and Proposed 2013 Assessment Roll for Public Improvement District No. 8, Camp Bowie (COUNCIL DISTRICTS 3 and 7) **(PUBLIC HEARING)**
  - a. Report of City Staff
  - b. Citizen Presentations
  - c. Council Action
5. [M&C BH-296](#) - Conduct a Public Benefit Hearing Regarding the Proposed Fiscal Year 2013-2014 Budget, Five-Year Service Plan and Proposed 2013 Assessment Roll for Public Improvement District No. 11, Stockyards (COUNCIL DISTRICT

2) **(PUBLIC HEARING)**

- a. Report of City Staff
- b. Citizen Presentations
- c. Council Action

6. [M&C BH-297](#)

- Conduct a Public Benefit Hearing Regarding the Proposed Fiscal Year 2013-2014 Budget, Five-Year Service Plan and Proposed 2013 Assessment Roll for Public Improvement District No. 12, Chapel Hill (COUNCIL DISTRICT 7) **(PUBLIC HEARING)**
  - a. Report of City Staff
  - b. Citizen Presentations
  - c. Council Action

7. [M&C BH-298](#)

- Conduct a Public Benefit Hearing Regarding the Proposed Fiscal Year 2013-2014 Budget, Five-Year Service Plan and Proposed 2013 Assessment Roll for Public Improvement District No. 14, Trinity Bluff (COUNCIL DISTRICT 9) **(PUBLIC HEARING)**
  - a. Report of City Staff
  - b. Citizen Presentations
  - c. Council Action

8. [M&C BH-299](#)

- Conduct a Public Benefit Hearing Regarding the Proposed Fiscal Year 2013-2014 Budget, Five-Year Service Plan and Proposed 2013 Assessment Roll for Public Improvement District No. 15, Sun Valley (COUNCIL DISTRICT 5) **(PUBLIC HEARING)**
  - a. Report of City Staff
  - b. Citizen Presentations
  - c. Council Action

**B. General**

1. [M&C G-17980](#)

- Adopt Ordinance Providing for the Issuances of City of Fort Worth, Texas, Combination Tax and Revenue Certificates of Obligation, Series 2013A, in an Aggregate Principal Amount Not to Exceed \$74,000,000.00, Establishing Parameters Regarding the Sale of the Certificates of Obligation, Approving Execution of a Purchase Agreement and Ordaining Other Matters Related Thereto (ALL COUNCIL DISTRICTS)

2. [M&C G-17981](#)

- Adopt Ordinance Providing for the Issuance of the General Purpose Refunding and Improvement Bonds, Series 2013, of the City of Fort Worth, Texas, in an Aggregate Principal Face Amount Not to Exceed \$48,000,000.00, Establishing Parameters Regarding the Sale of the General Purpose Bonds, Approving Execution of a Purchase Agreement, Providing Levy, Assessment and Collection of a Tax Sufficient to Pay the Interest on Said Bonds and to Create a Sinking Fund for the Redemption Thereof at Maturity and Ordaining Other Matters Related Thereto (ALL COUNCIL DISTRICTS)

3. [M&C G-17982](#) - Adopt Ordinance Providing for the Issuance of City of Fort Worth, Texas, Combination Tax and Revenue Certificates of Obligation, Taxable Series 2013B, in an Aggregate Principal Amount Not to Exceed \$13,000,000.00, Establishing Parameters Regarding the Sale of the Certificates of Obligation, Approving Execution of a Purchase Agreement and Ordaining Other Matters Related Thereto (ALL COUNCIL DISTRICTS)
4. [M&C G-17983](#) - Adopt Ordinance Amending the Speed Zone Tables of Chapter 22, Motor Vehicles and Traffic, Article III, Section 22-86, Speeding of the City Code (COUNCIL DISTRICTS 2, 3, 4, 6, 7 and 9)
5. [M&C G-17984](#) - Authorize Transfer in the Amount of \$1,071,641.00 from the Airports Gas Lease Project Fund to the Municipal Airports Fund for Improvements at Alliance Air Traffic Control Tower, Subject to Full Reimbursement by the Federal Aviation Administration Through Their Lease of the Tower and Adopt Appropriation Ordinances (COUNCIL DISTRICT 7)
6. [M&C G-17985](#) - Conduct a Public Hearing, Adopt Resolution Redesignating the Riverside Area as a Neighborhood Empowerment Zone and Adopt Ordinance to Redesignate the Riverside Area as Fort Worth Neighborhood Empowerment Reinvestment Zone No. 11 (COUNCIL DISTRICTS 4 and 8) **(PUBLIC HEARING)**
  - a. Report of City Staff
  - b. Citizen Presentations
  - c. Council Action

**C. Purchase of Equipment, Materials, and Services**

1. [M&C P-11570](#) - Authorize Non-Exclusive Purchase Agreements with All Pro Motors and RLB Sales and Leasing in the Amount Up to \$1,600,000.00 for the First Year, for Pre-Owned Vehicles for the Equipment Services Department (ALL COUNCIL DISTRICTS)

**D. Land**

1. [M&C L-15609](#) - Authorize Execution of a Subsurface Wellbore License Agreement with XTO Energy, Inc., in the Amount of \$28,663.01 for One Subsurface Wellbore Across the City-Owned Property Known as Meacham Airport (COUNCIL DISTRICT 2)
2. [M&C L-15610](#) - Dedicate City of Fort Worth Property Located at 2700 Mercedes Avenue, Block 20, Linwood Addition as Public Parkland and Authorize Naming of Said Parkland as First Flight Park (COUNCIL DISTRICT 9)

**E. Planning & Zoning**

1. [M&C PZ-3031](#) - Adopt Ordinance Changing the Name of Dirks Road, Between Granbury Road and Lakeside Drive, to Altamesa Boulevard (COUNCIL DISTRICTS 3 and 6)

2. [M&C PZ-3032](#) - Authorize Institution of City-Initiated Annexation of Approximately 94.5 Acres of Land in Tarrant County, Texas, Located South of Dirks Road/Altamesa Boulevard and West of Summer Creek Road and Adopt Ordinance (COUNCIL DISTRICT 6)

#### F. Award of Contract

1. [M&C C-26364](#) - Authorize Execution of a Five-Year Tax Abatement Agreement with Modern Ground LLC, for Construction of a Single-Family Dwelling at 2812 Townsend Drive in the Berry/University Neighborhood Empowerment Zone (COUNCIL DISTRICT 9) **(Continued from a Previous Meeting)**
2. [M&C C-26387](#) - Authorize Change of Use and Expenditure of Additional HOME Investment Partnerships Program Grant Funds in the Amount of \$600,000.00 to Decatur-Angle Ltd., in the Form of a Subordinate Loan for the Development of the Decatur-Angle Apartments to be Located at Angle Avenue and Old Decatur Road, Authorize Execution of a Conditional Commitment and Contract, Authorize Substantial Amendment to the City's 2009-2010 and 2011-2012 Action Plans and Substitution of Funding Years (COUNCIL DISTRICT 2) **(Continued from a Previous Meeting)**
3. [M&C C-26414](#) - Authorize Execution of a Contract with JLB Contracting, LLC., in the Amount of \$1,051,922.60 for Hot Mix Asphaltic Concrete Surface Overlay 2013-14 at Multiple Locations Throughout the City of Fort Worth (COUNCIL DISTRICTS 4, 5 and 8)
4. [M&C C-26415](#) - Authorize Execution of a Contract with Conatser Construction TX, LP, in the Amount of \$1,375,460.30 for Upper Sierra Vista Drainage Improvements Project and Provide for Contingencies and Construction Services for a Total Project in the Amount of \$1,609,460.30 (COUNCIL DISTRICT 8)
5. [M&C C-26416](#) - Authorize Refinancing of the Equipment for the Energy Savings Performance Contract Phase V, Section 2 at Village Creek Water Reclamation Facility by Paying Off the Municipal Equipment Lease Purchase Agreement with Johnson Controls, Inc., and Authorize Execution of a New Municipal Equipment Lease-Purchase Agreement with All American Investment Group, LLC, in the Amount of \$14,691,300.87 (COUNCIL DISTRICT 5)

#### XVI. ZONING HEARING

1. [ZC-13-049 - \(CD-ALL\)](#) - City of Fort Worth Planning & Development; Text Amendment: Airport Overlay and Compatible Use Zones; An Ordinance amending the Zoning Ordinance of the City of Fort Worth, being Ordinance No. 13896, as amended, codified as Appendix "A" of the Code of The City of Fort Worth (1986), to amend:
  - Article 4 "Overlay Districts", of Chapter 4, "District Regulations" to add a

- new section, Section 4.405 "Airport/Airfield Overlay ("AO") District";
- Providing for regulations for Airport Overlay Zones and Compatible Use Zones ("AO-CUZ") Restrictions for incompatible uses within Clear Zones and Accident Potential Zones for the Naval Air Station Fort Worth Joint Reserve Base; and
- To revise Chapter 9, "Definitions" to add definitions related to airports

To review the proposed amendments:

<http://www.fortworthtexas.gov/planninganddevelopment/zoningcommission.aspx>

**(Recommended for Approval by the Zoning Commission) (Continued from a Previous Meeting)**

2. **ZC-13-050 - (CD 3, CD 7)** - City of Fort Worth Planning and Development, North and South of NAS FW JRB Runways; from: various zoning districts to: add Airport Overlay/Compatible Use Zone Overlay Districts **(Recommended for Approval by the Zoning Commission) (Continued from a Previous Meeting)**
3. **ZC-13-092 - (CD 9)** - Willing Smith, 3501 Hulen Street, 4529-4545 Houghton Avenue; from: "B" Two-Family and "E" Neighborhood Commercial to: "PD/E" Planned Development for all uses in "E" Neighborhood Commercial plus semi automatic car wash; site plan included. **(Recommended for Denial by the Zoning Commission (Continued from a Previous Meeting)**
4. **ZC-13-095 - (CD 6)** - City of Fort Worth Planning & Development Department, Road, rail, and electric ROW Dirks Road to FM 1902, 5700 & 5780 Columbus Trail; from: Unzoned to: "A-5" One-Family and "E" Neighborhood Commercial **(Recommended for Approval by the Zoning Commission)**

## **XVII. CITIZEN PRESENTATIONS**

## **XVIII. EXECUTIVE SESSION (PRE-COUNCIL CHAMBER) - SEE ATTACHMENT B**

## **XIX. ADJOURNMENT**

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According to the City Council Rules of Procedures, individual citizen presentations shall be limited to three minutes, and group presentations shall be limited to ten minutes. At the Mayor's discretion, time limits may be reasonably extended.

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*This facility is wheelchair accessible. For accommodations or sign interpretive services, please call the City Manager's Office at 817-392-6143, 48 hours in advance.*

# **ATTACHMENT B**

## **EXECUTIVE SESSION** **(PRE-COUNCIL CHAMBER, CITY HALL)** **Tuesday, August 20, 2013**

The City Council will conduct a closed meeting in order to:

1. Seek the advice of its attorneys concerning the following pending or contemplated litigation or other matters that are exempt from public disclosure under Article X, Section 9 of the Texas State Bar Rules, as authorized by Section 551.071 of the Texas Government Code:
  - a. Legal Issues Related to Collective Bargaining with Fort Worth Fire Fighters Association, Local 440;
  - b. Legal Issues Related to Officer and Employee Political Activities; and
  - c. Legal issues concerning any item listed on today's City Council meeting agendas;
2. Deliberate the purchase, sale, lease or value of real property in accordance with Section 551.072 of the Texas Government Code. Deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third party;
3. Deliberate concerning economic development negotiations as authorized by Section 551.087 of the Texas Government Code; and
4. Deliberate the deployment, or specific occasions for implementation, of security personnel or devices, in accordance with Section 551.076 of the Texas Government Code.



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**CITY COUNCIL BUDGET STUDY SESSION ON THE FY2014 BUDGET  
THURSDAY, AUGUST 22, 2013, 1:00 P.M.  
PRE-COUNCIL CHAMBERS, 2ND FLOOR, CITY HALL  
1000 THROCKMORTON STREET, FORT WORTH, TEXAS**

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- |    |   |                                     |
|----|---|-------------------------------------|
| 1) | Call to Order   | <b>Betsy Price, Honorable Mayor</b> |
| 2) | Opening Comments  | <b>Tom Higgins, City Manager</b>    |
| 3) | Budget Workshop Recap and Budget Response Review  | <b>Jay Chapa, Interim Director</b>  |
| 4) | Review of Proposed Budget for:  |                                     |
|    | a. Public Events - Culture and Tourism Fund   | <b>Kirk Slaughter, Director</b>     |
|    | b. PACSD - Municipal Golf Fund and Facilities Maintenance   | <b>Richard Zavala, Director</b>     |
| 5) | Wrap-up Discussion  | <b>Betsy Price, Mayor</b>           |
| 6) | Executive Session – The City Council may conduct a closed meeting as authorized by Section 551.071 of the Texas Government Code to seek the advice of its attorneys on legal issues regarding any matter listed on this City Council Budget Study Session Agenda. |                                     |
| 7) | Adjourn   |                                     |

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**ASSISTANCE AT THE PUBLIC MEETING**

The Fort Worth City Hall and the Council Chambers are wheelchair accessible. Access to the building and special parking are available at the south end of City Hall off of Texas Street. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hard of hearing, readers, or large print, are requested to contact 817-392-6143, or call TDD 817-392-8856 at least two (2) working days prior to the meeting so that appropriate arrangements can be made.



**JOINT MEETING OF  
FORT WORTH CITY COUNCIL AND  
FORT WORTH CRIME CONTROL AND PREVENTION DISTRICT  
BOARD OF DIRECTORS**

**AGENDA**

**THURSDAY, AUGUST 22, 2013  
5:30 P.M.**

**PRE-COUNCIL CHAMBER, CITY HALL  
1000 THROCKMORTON STREET, FORT WORTH, TEXAS**

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- I. Call to Order of City Council and Crime Control and Prevention District Board of Directors
- II. Administer Oath of Office to Gyna M. Bivens as New CCPD Board Director
- III. Consideration of Amendment of CCPD Adopted Fiscal Year 2014 Budget
  - A. Staff Presentation
  - B. Public Hearing
  - C. Discussion
- IV. Adjourn

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**ASSISTANCE AT THE PUBLIC MEETING**

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Updated August 15, 2013

*City of Fort Worth*  
*City Council Pre-Council Agenda Calendar*

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August 20, 2013

**8:30 a.m. Pre-Council Meeting**

**Continued Items:**

- **Council Proposal 296** - Rename a Portion of East 1st Street to Randol Mill Road East of Beach Street - **Council Member Danny Scarth and Council Member Kelly Allen Gray (Continued from July 16, 2013 by Council Member Scarth)**
- **M&C C-26364** – Authorize Execution of a Five-Year Tax Abatement Agreement with Modern Ground LLC, for Construction of a Single-Family Dwelling at 2812 Townsend Drive in the Berry/University Neighborhood Empowerment Zone (**COUNCIL DISTRICT 9 – Joel Burns**) (**Continued from August 6, 2013 by Council Member Burns**)
- **M&C C-26387** – Authorize Change of Use and Expenditure of Additional HOME Investment Partnerships Program Grant Funds in the Amount of \$600,000.00 to Decatur-Angle Ltd., in the Form of a Subordinate Loan for the Development of the Decatur-Angle Apartments to be Located at Angle Avenue and Old Decatur Road, Authorize Execution of a Conditional Commitment and Contract, Authorize Substantial Amendment to the City's 2009-2010 and 2011-2012 Action Plans and Substitution of Funding Years (**COUNCIL DISTRICT 2 –Sal Espino**) (**Continued from August 13, 2013 by Council Member Espino**)
- **ZC-13-049** - City of Fort Worth Planning and Development; Text Amendment: Airport Overlay and Compatible Use Zones; An Ordinance amending the Zoning Ordinance of the City of Fort Worth, being Ordinance No. 13896, as amended, codified as Appendix “A” of the Code of The City of Fort Worth (1986), to amend:
  - Article 4 “Overlay Districts”, of Chapter 4, “District Regulations” to add a new section, Section 4.405 “Airport/Airfield Overlay (“AO”) District”;
  - Providing for regulations for Airport Overlay Zones and Compatible Use Zones (“AO-CUZ”) Restrictions for incompatible uses within Clear Zones and Accident Potential Zones for the Naval Air Station Fort Worth Joint Reserve Base; and
  - To revise Chapter 9, “Definitions” to add definitions related to airports.

To review the proposed amendments:

<http://www.fortworthtexas.gov/planninganddevelopment/zoningcommission.aspx>  
**(Recommended for Approval by the Zoning Commission) (All Council Districts)**  
**(Continued from August 6, 2013 by Council Member Shingleton)**



Updated August 15, 2013

*City of Fort Worth  
City Council Pre-Council Agenda Calendar*

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**August 20, 2013** *(continued)*

- **ZC-13-050** - City of Fort Worth Planning and Development, North and South of NAS FW JRB Runways; from: various zoning districts to: add Airport Overlay/Compatible Use Zone Overlay Districts (**Recommended for Approval by the Zoning Commission**) (**Council District 3 – Zim Zimmerman and Council District 7 – Dennis Shingleton**) (**Continued from August 6, 2013 by Council Member Shingleton**)
- **ZC-13-092** - Willing Smith, 3501 Hulen Street, 4529-4545 Houghton Avenue; from: "B" Two-Family and "E" Neighborhood Commercial to: "PD/E" Planned Development for all uses in "E" Neighborhood Commercial plus semi automatic car wash; site plan included. (**Recommended for Denial by the Zoning Commission**) (**Continued from July 16, 2013 by Council Member Burns**)
- o Briefing on Blue Zones Project to Promote Healthy Communities [*Fernando Costa, City Manager's Office; Doug Hawthorne and Barclay Berdan, Texas Health Resources*]
- o Briefing on Dallas/Fort Worth Airport FY2014 Budget [*Chris Poinsette, Dallas/Fort Worth Airport*]

**August 22, 2013** *(Thursday)*

***1:00 p.m. - 4:00 p.m. Budget Study Session (Pre-Council Chamber)***  
***5:30 p.m. Joint Meeting of Fort Worth City Council and Fort Worth Crime Control and Prevention District Board of Directors***  
***Fort Worth Crime Control and Prevention District Board of Directors Meeting (Immediately Following the Joint Meeting of Fort Worth City Council and Fort Worth Crime Control and Prevention District Board of Directors)***  
***(Pre-Council Chamber)***



Updated August 15, 2013

*City of Fort Worth*  
*City Council Pre-Council Agenda Calendar*

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*August 27, 2013*

*8:30 a.m. Pre-Council Meeting (cancelled)*  
*10:00 a.m. Called Special Meeting (cancelled)*  
*2:00 p.m. – 4:00 p.m. City Council Joint Meeting with the T Board*  
*(Pre-Council Chamber)*

*August 29, 2013* *(Thursday)*

*9:00 a.m. - Noon Budget Study Session (Pre-Council Chamber)*

*September 2, 2013* *(Monday)*

*City Hall Closed – Labor Day Holiday*

*September 3, 2013*

*11:00 a.m. Legislative and Intergovernmental Affairs Committee (cancelled)*  
*1:00 p.m. Housing and Economic Development Committee (cancelled)*  
*3:00 p.m. Pre-Council Meeting (cancelled)*

*September 5, 2013* *(Thursday)*

*9:00 a.m. – noon Budget Study Session (Cancelled)*  
*1:30 p.m. Called Special Meeting – Audit Committee (Pre-Council Chamber)*



Updated August 15, 2013

*City of Fort Worth*  
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**September 6, 2013**      ***(Friday)***

***2:00 p.m. Called Special Meeting – City Council (Pre-Council Chamber)***

**September 10, 2013**      ***Monthly Zoning Meeting***

***10:00 a.m. Audit Committee***  
***1:00 p.m. Infrastructure & Transportation Committee***  
***3:00 p.m. Pre-Council Meeting***

**Continued Items:**

- **M&C G-17965** – Adopt Ordinance Amending Chapter 15 "Gas Drilling", Article II "Gas Drilling and Production" of the City Code, Section 15-34 to Clarify the Technical Regulations Related to Line Compressor Noise and Section 15-42 to Allow Gas Line Compressors in Planned Development and Industrial Zoning Districts and to Establish Setback and Waiver Requirements (ALL COUNCIL DISTRICTS) (**Continued from August 6, 2013 by Council Member Jordan**)
  
- **ZC-13-089** - La Frontera Capital Properties, 9340 Boat Club Road; from: "A-7.5" and "A-10" One-Family to: "A-7.5" One-Family (**Recommended for Approval by the Zoning Commission**) (**Continued from August 6, 2013 by Council Member Shingleton**)
  - o Overview of Significant Zoning Cases [*Dana Burghdoff, Planning and Development*]
  - o Briefing on High-Speed Rail Proposals [*Tarrant County Commissioner Gary Fickes, Texas High-Speed Rail and Transportation Corporation and Michael Morris, North Central Texas Council of Governments*]
  - o Briefing on Transportation EXcellence for the 21st Century [*Councilmember Tim Welch, City of North Richland Hills and TEX-21*]

**September 12, 2013**      ***(Thursday)***

***9:00 a.m. – Noon Budget Study Session***



Updated August 15, 2013

*City of Fort Worth*  
*City Council Pre-Council Agenda Calendar*

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**September 17, 2013**

**8:30 a.m. Pre-Council Meeting**

- o Discussion on the City Manager's Final Fiscal Year 2014 Budget [*Jay Chapa, Interim Financial Management Services*]

**September 24, 2013**

**8:30 a.m. Pre-Council Meeting**

**October 1, 2013**

**3:00 p.m. Pre-Council Meeting (cancelled)**  
**(National Night Out)**

**Housing and Economic Development Committee (cancelled)**

**October 7, 2013 (Monday) Monthly Zoning Meeting**

**Legislative and Intergovernmental Affairs Committee (TBD)**  
**Infrastructure & Transportation Committee (Cancelled)**

**8:30 a.m. Pre-Council Meeting (note date change)**

- o Overview of Significant Zoning Cases [*Dana Burghdoff, Planning and Development*]



*Updated August 15, 2013*

*City of Fort Worth  
City Council Pre-Council Agenda Calendar*

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**October 15, 2013**

***3:00 p.m. Pre-Council Meeting (note time change)***

**October 22, 2013**

***8:30 a.m. Pre-Council Meeting***

**October 29, 2013**

***8:30 a.m. Pre-Council Meeting***



**CITY OF FORT WORTH, TEXAS  
CALLED SPECIAL CITY COUNCIL MEETING  
AUGUST 13, 2013**

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**Present:**

Mayor Betsy Price  
Mayor Pro tem W.B. "Zim" Zimmerman, District 3  
Council Member Salvador Espino, District 2  
Council Member Daniel Scarth, District 4  
Council Member Gyna M. Bivens, District 5  
Council Member Jungus Jordan, District 6  
Council Member Dennis Shingleton, District 7  
Council Member Joel Burns, District 9

**Absent:**

Council Member Kelly Allen Gray, District 8

**Staff Present:**

Tom Higgins, City Manager  
Sarah Fullenwider, City Attorney  
Mary Kayser, City Secretary

**I. CALL TO ORDER**

With a quorum of the City Council Members present, Mayor Price called the called special session of the Fort Worth City Council to order at 10:03 a.m. on Tuesday, August 13, 2013, in the City Council Chamber of the Fort Worth City Hall, 1000 Throckmorton Street, Fort Worth, Texas 76102, with Council Member Burns temporarily absent.

**II. CONDUCT A PUBLIC HEARING ON THE FISCAL YEAR 2014 CRIME CONTROL AND PREVENTION DISTRICT BUDGET IN THE AMOUNT OF \$59,378,477.00 (ALL COUNCIL DISTRICTS)**

Mayor Price opened the public hearing.

**A. REPORT OF CITY STAFF**

Ms. Marianne Makar, Sr. Management Analyst, Police Department, appeared before Council and provided a staff report.

**B. CITIZEN PRESENTATIONS**

There were no citizen presentations.

(Council Member Burns assumed his place at the dais.)

**C. COUNCIL ACTION**

Motion: Council Member Jordan made a motion, seconded by Council Member Shingleton that the public hearing be continued to the August 13, 2013, Regular City Council meeting. The motion carried unanimously 8 ayes to 0 nays with Council Member Allen Gray absent.

**III. EXECUTIVE SESSION - THE CITY COUNCIL MAY CONDUCT A CLOSED MEETING AS AUTHORIZED BY SECTION 551.071 OF THE TEXAS GOVERNMENT CODE TO SEEK THE ADVICE OF ITS ATTORNEYS ON LEGAL ISSUES REGARDING ANY MATTER LISTED ON THE CITY COUNCIL AGENDA**

**IV. ADJOURNMENT**

There being no further business, Mayor Price adjourned the Called Special Meeting at 10:12 a.m.

**CITY OF FORT WORTH, TEXAS  
REGULAR CITY COUNCIL MEETING  
AUGUST 13, 2013**

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**Present:**

Mayor Betsy Price  
Mayor Pro tem W.B. "Zim" Zimmerman, District 3  
Council Member Salvador Espino, District 2  
Council Member Daniel Scarth, District 4  
Council Member Gyna M. Bivens, District 5  
Council Member Jungus Jordan, District 6  
Council Member Dennis Shingleton, District 7  
Council Member Kelly Allen Gray, District 8  
Council Member Joel Burns, District 9

**Staff Present:**

Tom Higgins, City Manager  
Sarah Fullenwider, City Attorney  
Mary Kayser, City Secretary

**I. CALL TO ORDER**

Mayor Price introduced Mr. James Porter as "Mayor for the Day". She added that James was a 10-year old student at Southwest Christian Academy. She presented him with a certificate, a gavel and a key to the City.

With a quorum of the City Council Members present, Mayor for the Day Porter called the regular session of the Fort Worth City Council to order at 7:01 p.m. on Tuesday, August 13, 2013, in the City Council Chamber of the Fort Worth City Hall, 1000 Throckmorton Street, Fort Worth, Texas 76102.

**II. INVOCATION - Reverend Reginald Andrews, Shiloh Missionary Baptist Church**

The invocation was provided by Reverend Reginald Andrews, Shiloh Missionary Baptist Church.

**III. PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was recited.

**IV. CONSIDERATION OF MINUTES OF REGULAR MEETING OF AUGUST 6, 2013**

Motion: Mayor Pro tem Zimmerman made a motion, seconded by Council Member Shingleton, that minutes of the Regular meeting of August 6, 2013, be approved. The motion carried unanimously 9 ayes to 0 nays.

**V. ITEMS TO BE WITHDRAWN FROM THE CONSENT AGENDA**

City Manager Higgins requested that Mayor and Council Communication C-26387 be withdrawn from the Consent Agenda.

**VI. ITEMS TO BE CONTINUED OR WITHDRAWN BY STAFF**

There were no items to be continued or withdrawn by staff.

**VII. CONSENT AGENDA**

Motion: Council Member Burns made a motion, seconded by Council Member Bivens, that the Consent Agenda be approved as amended. The motion carried unanimously 9 ayes to 0 nays.

**A. General - Consent Items**

**1. M&C G-17967 - Authorize Transfer in the Amount of \$1,299,455.00 from Various Funds to the Specially Funded Capital Projects Fund to Fund a Portion of Enterprise Resource Planning Phase II and Adopt Appropriation Ordinance (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Authorize the transfer in the amount of \$1,299,455.00 to the Specially Funded Capital Projects Fund from the following funds - Municipal Parking Fund (\$99,494.00), the Solid Waste Fund (\$586,304.00), the Storm Water Utility Fund (\$435,939.00), and the Culture and Tourism Fund (\$177,718.00); and adopt Appropriation Ordinance No. 20856-08-2013 increasing estimated receipts and appropriations in the Specially Funded Capital Projects Fund in the amount of \$1,299,455.00, from available funds, for the purpose of financing a portion of the Enterprise Resource Planning (ERP) Phase II System.

**2. M&C G-17968 - Adopt Resolution Nominating Carolina Beverage Group, LLC, Manufacturing and Distribution Facility at 13300 Park Vista Boulevard as an Enterprise Project Pursuant to the Texas Enterprise Zone Act, Chapter 2303, Texas Government Code (COUNCIL DISTRICT 7)**

The City Council approved the following recommendation: Adopt Resolution No. 4229-08-2013 nominating Carolina Beverage Group, LLC, manufacturing and distribution facility at 13300 Park Vista Boulevard as an enterprise project pursuant to the Texas Enterprise Zone Act, Chapter 2303, of the Texas Government Code.

3. **M&C G-17969 - Adopt Resolution Nominating NGC Renewables, LLC, Manufacturing Plant at 5500 Alliance Gateway as an Enterprise Project, Pursuant to the Texas Enterprise Zone Act, Chapter 2303, Texas Government Code (COUNCIL DISTRICT 7)**

The City Council approved the following recommendation: Adopt Resolution No. 4230-08-2013 nominating NGC Renewables, LLC, manufacturing plant at 5500 Alliance Gateway as an enterprise project pursuant to the Texas Enterprise Zone Act, Chapter 2303, of the Texas Government Code.

4. **M&C G-17970 - Approve Findings of the Ground Transportation Coordinator Regarding Renewal Application of Silver West, Inc., to Operate Thirty Limousines Within the City of Fort Worth and Adopt Ordinance Granting Such Authority (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Consider and adopt the following findings of the Ground Transportation Coordinator: Silver West, Inc., has performed satisfactorily under the terms of its operating authority; the service provided continues to meet the public necessity and convenience as defined by Chapter 34 of the City Code; Silver West, Inc., is qualified to conduct its business and continues to comply with the requirements of Chapter 34 of the City Code; the general welfare of the citizens of the City will best be served by the continued operation of 30 limousines by Silver West, Inc.; and adopt Ordinance No. 20857-08-2013 granting the privilege of operating authority to Silver West, Inc., for the use of the streets, alleys, and public thoroughfares of the City in the conduct of its limousine business, which shall consist of the operation of 30 limousines for a one-year period beginning on the effective date; providing for written acceptance by Silver West, Inc., and conditioned on Silver West, Inc., complying with all requirements of Chapter 34, Article VI of the Code of the City of Fort Worth (1986), as amended.

5. **M&C G-17971 - Adopt Resolution to Re-Appoint Diana Medina Helm as Hearing Officer in and for the City of Fort Worth Parking Violations Bureau and Designating the Hearing Officer to Conduct Hearings and Appeals Pursuant to Chapters 10, 12.5, 22 and 34 of the City Code and to Perform Other Duties Assigned (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Adopt Resolution No. 4231-08-2013 to re-appoint Diana Medina Helm as Hearing Officer for the Fort Worth Parking Violations Bureau for a two-year term effective August 23, 2013, and designating the Hearing Officer to conduct hearings and appeals pursuant to Chapter 10, 12.5, 22, and 34 of the Code of the City of Fort Worth (1986), as amended, and to perform other duties assigned.

6. **M&C G-17972 - Adopt Ordinance Amending Chapter 10, Courts, Article II, Parking Violations Bureau, of the Code of the City of Fort Worth, Amending Sections 10-17 "Hearing Officer" to add Powers and Duties, 10-18 "Parking Citations" to Clarify Service of Citation and to Extend the Time to Contest, 10-19 "Presumption of Ownership" to Establish Exceptions to Vehicle Owner Liability, 10-20 "Hearings" to Provide Contest of Citation Online and Via Mail, and 10-21, "Appeal" to Clarify the Appeal Process and Increase the Filing Fee, and Adopt Resolution Authorizing the Hearing Officer to Administratively Close Adjudicated Parking Citations Based on Certain Criteria (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Adopt Ordinance No. 20858-08-2013 amending Chapter 10 "Courts," Article II "Parking Violations Bureau," of the Code of the City of Fort Worth, Texas (1986), as amended, by amending Section 10-17, "Hearing Officers" to add powers and duties; Section 10-18, "Parking Citations" to clarify service of citation and to extend the time to contest; Section 10-19, "Presumption of Ownership" to establish exceptions to vehicle owner liability; Section 10-20, "Hearings" to provide contest of citation online and via mail; and Section 10-21, "Appeal" to clarify the appeal process and increase the filing fee; and adopt Resolution No. 4232-08-2013 authorizing the Hearing Officer in the Parking Violations Bureau to administratively close adjudicated parking citations based on certain criteria.

**B. Purchase of Equipment, Materials, and Services - Consent Items**

1. **M&C P-11566 - Authorize Non-Exclusive Purchase Agreements for Athletic, Gym Supplies and Exercise Equipment, Using Cooperative Contracts for City Departments in the Amount of \$800,000.00 (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Authorize non-exclusive purchase agreements for athletic, gym supplies and exercise equipment, using Texas Association of School Boards BuyBoard Contract No. 413-12 and Texas Multiple Award Schedule Cooperative Contract No. 5-78040 for City departments in the amount of \$800,000.00.

C. **Land - Consent Items**

1. **M&C L-15598 - Authorize Direct Sale to the City of Fort Worth of Two Tax-Foreclosed Properties Located at 2807 NW 18th Street and 2813 NW 18th Street in the Amount of \$200.00 for Flood Control Purposes and Authorize the Purchase of the Properties (COUNCIL DISTRICT 2)**

The City Council approved the following recommendation: Authorize the direct sale of two tax-foreclosed properties described as Lots 5 and 6, Block 133 Belmont Park Addition, 2807 Northwest 18th Street, and Lots 2A, 3A and 4, Block 134, Belmont Park Addition, 2813 Northwest 18th Street, to the City of Fort Worth in accordance with Section 34.05 of the Texas Tax Code for a sale price in the amount of \$200.00 for flood control purposes; authorize the purchase of 2807 Northwest 18th Street and 2813 Northwest 18th Street in the total amount of \$200.00; and authorize the execution and recording of the appropriate instruments conveying the properties to complete the purchase and sale.

2. **M&C L-15599 - Authorize Acceptance of a Dedication Deed from AIL Investment, LP, for 0.060 Acres of Land in the William McCowen Survey, Abstract No. 999 for the Extension of General Worth Drive to the West of Old Denton Road at No Cost to the City of Fort Worth (COUNCIL DISTRICT 4)**

The City Council approved the following recommendation: Authorize the acceptance of a dedication deed from AIL Investment, LP, for 0.060 acres of land located in the William McCowen Survey, Abstract No. 999, Tarrant County, Texas, for the extension of General Worth Drive to the west of Old Denton Road at no cost to the City of Fort Worth; and authorize the City Manager or his designee to accept and record the appropriate instruments to complete the conveyance.

3. **M&C L-15600 - Authorize Acceptance of Three Dedication Deeds from AIL Investment, LP, and Hillwood Multifamily Land, LP, for a Total of 9.796 Acres of Land in the William McCowen Survey, Abstract No. 999 for the Amador Drive and Monterra Boulevard Paving, Drainage and Street Light Improvement Projects at No Cost to the City of Fort Worth (COUNCIL DISTRICT 4)**

The City Council approved the following recommendation: Authorize acceptance of three dedication deeds from AIL Investments, LP, and Hillwood Multifamily Land, LP, for a total of 9.796 acres of land located in the William Cowen Survey, Abstract No. 999, Tarrant County, Texas, for the Amador Drive and Monterra Boulevard paving, drainage and street light improvements projects to construct the extension of Amador Drive and Monterra Boulevard west of Old Denton Road at no cost to the City of Fort Worth; and authorize the City Manager or his designee to accept and record the appropriate instruments to complete the conveyances.

**D. Planning & Zoning - Consent Items**

**1. M&C PZ-3029 - Adopt Ordinance Vacating an Alley Between Eldridge Street and Sanguinet Street for Additional Parking for the Expansion of the Lena Pope Home (COUNCIL DISTRICT 9)**

The City Council approved the following recommendation: Adopt Ordinance No. 20859-08-2013 vacating and extinguishing a 16-foot wide alley right-of-way, situated in Block 4, Chamberlin Arlington Heights Addition, an addition to the City of Fort Worth, Tarrant County, Texas; and containing approximately 0.184 acres of land, more or less, between Eldridge Street and Sanguinet Street for additional parking for the expansion of the Lena Pope Home; and waive any and all purchase fee value of the vacated land in accordance with City Policy (Mayor and Council Communication G-15624).

**2. M&C PZ-3030 - Authorize Initiation of Rezoning for Certain Properties on 2450 North Crowley Cleburne Road, 8900 Block West Cleburne Road, and 10701 McCart Avenue, in Accordance with the Comprehensive Plan (COUNCIL DISTRICT 6)**

The City Council approved the following recommendation: Authorize the City Manager to initiate certain zoning changes on 2450 North Crowley Cleburne Road, the 8900 block of West Cleburne Road, and 10701 McCart Avenue, in accordance with the Comprehensive Plan.

**E. Award of Contract - Consent Items**

**1. M&C C-26386 - Authorize Amendment No. 1 to City Secretary Contract No. 43972, a Community Facilities Agreement with Cassco Development Co., Inc., to Add City Participation in an Amount Not to Exceed \$501,298.60 for the Construction of Storm Drain Improvements Adjacent to the Chisholm Trail Parkway and Authorize Execution of a Stormwater Facilities Maintenance Agreement with Edwards Geren, Ltd. and Riverhills Homeowners Association, Inc., for Maintenance of Associated Storm Water Detention Ponds (COUNCIL DISTRICT 3)**

The City Council approved the following recommendation: Authorize the execution of Amendment No. 1 to City Secretary Contract No. 43972, a Community Facilities Agreement with Cassco Development Co., Inc., to add City participation in an amount not to exceed \$501,298.60 for the construction of storm drain improvements adjacent to the Chisholm Trail Parkway; and authorize the execution of a Stormwater Facilities Maintenance Agreement with Edwards Geren, Ltd., and Riverhills Homeowners Association, Inc., for maintenance of associated storm water detention ponds for the property generally known as Riverhills, a residential subdivision and a part of the Edwards Ranch-Clearfork development, through which the Chisholm Trail Parkway passes, with locations of the facilities as shown on the attachments hereto.

3. **M&C C-26388 - Authorize Execution of Amendment to Economic Development Program Agreement with Renaissance Square, LLC, City Secretary Contract No. 39287, to Extend the Completion Deadline Pertaining to the Renaissance Square Development at U.S. Highway 287 and East Berry Street (COUNCIL DISTRICT 8)**

The City Council approved the following recommendation: Authorize the City Manager to execute Amendment No. 3 to the Economic Development Program Agreement with Renaissance Square, LLC, City Secretary Contract No. 39287, to extend the completion deadline for the Renaissance Square Development at U.S. Highway 287 and East Berry Street from December 31, 2013, to December 31, 2014.

4. **M&C C-26389 - Authorize Execution of a Contract with Stabile & Winn, Inc., in the Amount of \$348,498.41 for the Construction of Ray White Road from North Beach Street to 150 Feet East of Stoneside Terrace, Provide for Project Costs and Contingencies for a Project Total in the Amount of \$465,033.60 and Adopt Appropriation Ordinances (COUNCIL DISTRICT 7)**

The City Council approved the following recommendation: Authorize the transfer in the amount of \$126,969.60 from the Water and Sewer Fund, the amount of \$45,007.40 to the Water Capital Projects Fund and the amount of \$81,962.20 to the Sewer Capital Project Funds; adopt Appropriation Ordinance No. 20860-08-2013 increasing estimated receipts and appropriations in the Water Capital Projects Fund in the amount of \$45,007.40, from available funds, for the purpose of funding a contract with Stabile & Winn, Inc., for the construction of Ray White Road from North Beach Street to 150 feet east of Stoneside Terrace; adopt Appropriation Ordinance No. 20861-08-2013 increasing estimated receipts and appropriations in the Sewer Capital Projects Fund in the amount of \$81,962.20, from available funds, for the same purposes as reflected above; and authorize the execution of a contract with Stabile & Winn, Inc., in the amount of \$348,498.41.

5. **M&C C-26390 - Authorize Execution of Amendment No. 3 to City Secretary Contract No. 39749 with Standard Parking Corporation in the Amount of \$145,000.00 for the Management and Operation of the Will Rogers Memorial Center and Fort Worth Convention Center Parking Facilities to Increase the Reimbursement Amount for Fiscal Year 2013 for a Total Reimbursement in the Amount of \$1,423,998.70 (COUNCIL DISTRICTS 7 and 9)**

The City Council approved the following recommendation: Authorize the execution of Amendment No. 3 to City Secretary Contract No. 39749 with Standard Parking Corporation for the management and operation of the Will Rogers Memorial Center and Fort Worth Convention Center Parking Facilities to increase the amount of reimbursement in the amount of \$145,000.00 for operating expenses for a total reimbursement of \$1,423,998.70 for Fiscal Year 2013.

6. **M&C C-26391 - Authorize Execution of an Agreement with the United States Department of Justice, Drug Enforcement Administration for Reimbursement of Overtime Costs in the Amount Up to \$103,213.50 for Participation in the North Texas High Intensity Drug Trafficking Area Task Force Group 2 for Fiscal Year 2014 and Adopt Appropriation Ordinance (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Authorize the execution of an agreement with the United States Department of Justice, Drug Enforcement Administration for participation in the North Texas High Intensity Drug Trafficking Area Task Force Group 2 for Fiscal Year 2014; authorize the acceptance of the amount up to \$103,213.50 for the reimbursement of overtime costs for six officers assigned to the North Texas High Intensity Drug Trafficking Area Task Force Group 2; and adopt Appropriation Ordinance No. 20862-08-2013 increasing estimated receipts and appropriations in the Grants Fund in the amount of \$103,213.50, upon execution of the agreement, for reimbursement of overtime costs associated with participation in the North Texas High Intensity Drug Trafficking Area Task Force Group 2 for Fiscal Year 2014.

7. **M&C C-26392 - Authorize Execution of an Agreement with the United States Department of Justice, Drug Enforcement Administration to Continue Participation in the Drug Enforcement Administration Dallas/Fort Worth Airport Task Force, Authorize Acceptance of the Amount Up to \$34,404.50 for the Reimbursement of Overtime Costs and Adopt Appropriation Ordinance (ALL COUNCIL DISTRICTS)**

The City Council approved the following recommendation: Authorize the execution of an agreement with the United States Department of Justice, Drug Enforcement Administration to continue participation in the Drug Enforcement Administration Dallas/Fort Worth Airport Task Force; authorize the acceptance of the amount up to \$34,404.50 for the reimbursement of overtime costs for two officers assigned to the Task Force; and adopt Appropriation Ordinance No. 20863-08-2013 increasing estimated receipts and appropriations in the Grants Fund in the amount of \$34,404.50, upon execution of the agreement, for the purpose of reimbursement of overtime costs associated with the continuing operation of the Task Force.

**VIII. PRESENTATIONS BY THE CITY SECRETARY - CONSENT ITEMS**

1. **OCS - 1894 - Notice of Claims for Alleged Damages and/or Injuries**

End of Consent Agenda

**E. Award of Contract - Removed from Consent Agenda**

**2. M&C C-26387 - Authorize Change of Use and Expenditure of Additional HOME Investment Partnerships Program Grant Funds in the Amount of \$600,000.00 to Decatur-Angle Ltd., in the Form of a Subordinate Loan for the Development of the Decatur-Angle Apartments to be Located at Angle Avenue and Old Decatur Road, Authorize Execution of a Conditional Commitment and Contract, Authorize Substantial Amendment to the City's 2009-2010 and 2011-2012 Action Plans and Substitution of Funding Years (COUNCIL DISTRICT 2)**

Motion: Council Member Espino made a motion, seconded by Council Member Shingleton, that Mayor and Council Communication C-26387 be continued to the August 20, 2013, Council meeting. The motion carried unanimously 9 ayes to 0 nays.

**IX. SPECIAL PRESENTATIONS, INTRODUCTIONS, ETC.**

**1. Presentation of Proclamation for the Fort Worth Cats Championship Baseball Week**

Council Members Shingleton and Espino presented a proclamation for the Fort Worth Cats Championship Baseball Week to Mr. Scott Berry, Director of Business Development, and Mr. John Bryant, former U.S. Congressman and Co-Owner, Fort Worth Cats. He stated that this year marked the 125th anniversary of the beginning of professional baseball in Fort Worth. He added that the Fort Worth Cats, 2013 Regular Season Champions of the United Baseball League, were offering reduced playoff ticket prices in an effort to "pack the park for the playoffs". He further stated that the 2013 Championship Playoff Series would be played at the historic LaGrave Field on Thursday, August 15, 2013, through Monday, August 19, 2013, if Games 4 and 5 were necessary. He stated that the City of Fort Worth encouraged all residents to attend the games and show their support for the Fort Worth Cats as they sought to claim their 17th league championship title for Cowtown.

**2. Presentation of Certificate of Recognition for the Fort Worth Mountain Biker's Association**

Council Members Scarth and Shingleton presented a proclamation to Mr. Larry Colvin, President, Fort Worth Mountain Biker's Association. He stated that the City of Fort Worth hereby recognized the Fort Worth Mountain Biker's Association for their extraordinary efforts in the construction and maintenance of the mountain bike trails at Gateway Park and Marion Sansom Park. He further stated that the mission of the Fort Worth Mountain Biker's Association (FWMBA) was to promote mountain biking, obtain land access, and to build and maintain sustainable mountain biking and hiking trails in City of Fort Worth parks. He added that FWMBA promoted safety and beginner programs, club meetings, and rides and trail workdays and that the FWMBA, a non-profit mountain bike club, had contributed over 10,000 volunteer man hours building nearly 20 miles of single-track bike trail at Gateway Park and Marion Sansom Park which gave the residents of Fort Worth quality mountain bike trails and saved tax payers hundreds of thousands of dollars. He pointed out that the FWMBA raised all of the money needed to build these trails, and their membership had supported the effort by having food and drinks provided for all volunteers, and the FWMBA had raised money in the private sector, as well as state grants through the resources of the Texas Parks and Wildlife's Recreational Trail Program. He added with a successful grant application already approved in 2012 for Gateway Park and one pending for 2013 at Marion Sansom Park, the leaders of FWMBA would continue to pursue appropriate funding sources on all levels to make these trails even better.

**3. Presentation of Certificates of Recognition to Former Board and Commission Members**

Council Member Allen Gray recognized the following individuals for their service on Boards and Commissions but they did not attend the meeting:

Mr. Percy Henderson, for his service on the Art Commission, from September 9, 2008, through April 9, 2013.

Ms. Wendy Vann Roach, for her service on the Board of Adjustment - Commercial and the Fort Worth Alliance Airport Board of Adjustment, from June 20, 2006, through February 12, 2013.

Ms. Shirley Bryant, for her service on the Board of Adjustment - Residential, from October 26, 2010, through June 4, 2013.

Mr. Joe Martinez, for his service on the Building Standards Commission, from March 31, 2009, through February 5, 2013.

Mr. Jim Tidwell, for his service on the City Plan Commission and the Capital Improvements Advisory Committee for Transportation Impact Fees, from October 13, 2009, through April 16, 2013.

Mr. Jacinto Ramos, Jr., for his service on the Community Development Council, from October 19, 2010, through June 18, 2013.

Ms. Erma Bonner Platte, for her service on the Historic and Cultural Landmarks Commission, from May 8, 2007, through September 27, 2012.

Mr. Daniel Hernandez, for his service on the Housing Authority of the City of Fort Worth, from September 25, 2007, through October 10, 2012.

Mr. Olawale Rotimi, for his service on the Mayor's Committee on Persons with Disabilities, from July 27, 2010, through January 22, 2013.

Mr. Jackson Wilson, for his service on the Urban Design Commission, from October 25, 2005, through April 9, 2013.

Council Member Allen Gray presented Certificates of Recognition to the following former Board and Commission members:

Ms. Victoria Bargas, for her service on the Art Commission, from October 20, 2009, through April 9, 2013.

Ms. Kim Martin, for her service on the City Plan Commission and the Capital Improvements Advisory Committee for Transportation Impact Fees, from July 18, 2006, through February 12, 2013.

Ms. Linda Christie, for her service on the Parks and Community Services Advisory Board from December 8, 2009, through June 28, 2013.

## **X. ANNOUNCEMENTS BY CITY COUNCIL MEMBERS AND STAFF**

### **1. Upcoming and Recent Events**

Council Member Allen Gray invited all to attend a private public partnership between Morningside Middle School and Morningside Children's Partnership for a back-to-school event on Saturday, August 17, 2013, from 8:00 a.m. until 2:00 p.m. at Morningside Middle School, located at 2751 Mississippi Avenue. She also requested that the Council meeting be closed in honor of Dr. Clarence J. Brooks, brother of Commissioner Roy C. Brooks, who had passed away over the weekend.

Council Member Scarth announced that the second of the District 4 2014 Bond Election Meetings would be held on Saturday, August 17, 2013 at 9:00 a.m. at the Heritage Church of Christ, located at 4201 Heritage Trace Parkway and invited all to attend.

Council Member Burns announced that there would be a Community Coffee event with Mayor Price and himself on Thursday, August 15, 2013, at 6:00 p.m. at Avoca Coffee, located at 1311 West Magnolia Avenue.

Mayor Price announced that there would be a Rolling Town Hall on Wednesday, August 21, 2013, at Texas Wesleyan University, located at 1201 Wesleyan Street, and she invited all to attend.

**2. Recognition of Citizens**

There was no recognition of citizens.

**3. Approval of Ceremonial Travel**

There was no approval of ceremonial travel.

**XI. PRESENTATIONS BY THE CITY COUNCIL**

**1. Changes in Membership on Boards and Commissions**

Motion: On behalf of the Legislative and Intergovernmental Affairs Committee, Council Member Scarth made a motion, seconded by Mayor Pro tem Zimmerman that the individuals listed below be appointed/reappointed to the various Boards and Commissions as reflected, effective August 13, 2013, with terms expiring as indicated. The motion carried unanimously 9 ayes to 0 nays.

**Animal Shelter Advisory Committee:**

Reappointment of Ms. Elena Cook to Place 4, with a term expiring October 1, 2014.

**Fort Worth Human Relations Commission:**

Appointment of Mr. Christopher Ah Leong to Place 1, with a term expiring October 1, 2015.

Appointment of Ms. Sharon Herrera to Place 3, with a term expiring October 1, 2015.

Reappointment of Ms. Lisa G. Thomas to Place 4, with a term expiring October 1, 2014.

Reappointment of Ms. Tracey Michol to Place 5, with a term expiring October 1, 2015.

Reappointment of Mr. Hao Tran to Place 10, with a term expiring October 1, 2014.

Reappointment of Ms. Carla McKenzie to Place 11, with a term expiring October 1, 2015.

**XII. PRESENTATIONS AND/OR COMMUNICATIONS FROM BOARDS, COMMISSIONS AND/OR CITY COUNCIL COMMITTEES**

There were no presentations and/or communications from boards, commissions and/or City Council committees.

**XIII. REPORT OF THE CITY MANAGER**

**B. General**

**1. M&C G-17973 - Adopt Ordinance Amending Chapter 22, Motor Vehicles and Traffic, Article VI, Stopping, Standing and Parking, of the Code of the City of Fort Worth, as Amended, Amending Sections 22-194 how Parking Meter and Space to be Used, to Allow Parking of Multiple Motorcycles in a Single Marked Parking Space at Certain Parking Meter Locations, 22-197 Manner of Parking, to Specify how Motorcycles may Park and 22-198 Marking of Spaces, Parking Within, to Provide for Sign Placement (ALL COUNCIL DISTRICTS)**

It was recommended that the City Council adopt an ordinance amending Chapter 22 "Motor Vehicles and Traffic," Article VI "Stopping, Standing and Parking," of the Code of the City of Fort Worth, Texas (1986), as amended, by amending Section 22-194 "How Parking Meter and Space to be Used," to allow parking of multiple motorcycles in a single marked parking space at certain parking meter locations; Section 22-197 "Manner of Parking," to specify how motorcycles may park; and Section 22-198 "Marking of Spaces; Parking Within," to provide for sign placement.

Motion: Council Member Shingleton made a motion, seconded by Mayor Pro tem Zimmerman, that Mayor and Council Communication G-17973 be approved and Ordinance No. 20864-08-2013 be adopted. The motion carried unanimously 9 ayes to 0 nays.

**2. M&C G-17974 - Conduct Public Hearing and Consider the Fiscal Year 2014 Crime Control and Prevention District Budget in the Amount of \$59,378,477.00 (ALL COUNCIL DISTRICTS) (PUBLIC HEARING)**

Mayor Price opened the public hearing.

It was recommended that the City Council conduct a public hearing, as required by law, regarding the proposed Fiscal Year 2014 Crime Control and Prevention District Budget totaling in the amount of \$59,378,477.00; and consider the Fiscal Year 2014 Crime Control and Prevention District Budget.

**a. Report of City Staff**

Ms. Marianne Makar, Sr. Management Analyst, Police Department, appeared before Council and provided a staff report.

**b. Citizen Presentations**

There were no citizen presentations.

**c. Council Action**

Motion: Council Member Jordan made a motion, seconded by Council Member Bivens, that the public hearing be closed and that City Council reject the Fiscal Year 2014 Crime Control and Prevention District Budget as set forth in Mayor and Council Communication G-17974 and return the budget to the Crime Control and Prevention District Board. The motion carried unanimously 9 ayes to 0 nays.

**D. Land**

**1. M&C L-15601 - Authorize Conveyance of an Easement to Oncor Electric Delivery LLC, for the Upgrade of Electrical Equipment and Appurtenances on 0.054 Acres of Land at 6401 Bridge Street to Serve the Randol Mill Pump Station (COUNCIL DISTRICT 4)**

It was recommended that the City Council authorize the conveyance of an easement to Oncor Electric Delivery LLC, for the upgrade of electrical equipment and appurtenances on 0.054 acres of land located in the Edward Taylor Survey, Abstract No. 1561, Tract No. 1C01, at 6401 Bridge Street, to serve the Randol Mill Pump Station; and authorize the executing and recording necessary documents to complete the conveyance.

Council Member Scarth advised that he had filed a Conflict of Interest Affidavit with the City Secretary's Office and would be abstaining from voting on this item.

Motion: Mayor Pro tem Zimmerman made a motion, seconded by Council Member Shingleton, that Mayor and Council Communication L-15601 be approved. The motion carried 8 ayes to 0 nays with 1 abstention by Council Member Scarth.

**2. M&C L-15602 - Rescind Mayor and Council Communications L-15283 and L-15548, Authorize Condemnation by Eminent Domain of a 1.71 Acre Parcel for a Permanent Right-of-Way, a 1.169 Acre Parcel for a Non-Exclusive Dam Easement, a 0.863 Acre Parcel for a Non-Exclusive Grading Easement, a 0.5865 Acre Parcel for a Temporary Access Right-of-Way, a 0.499 Acre Parcel for a Pipeline Easement, and a 0.634 Acre Parcel for a Temporary Construction Easement from Vann Cattle Yards, Inc., Legally Described as Portions Out of the Henry Robertson Survey Abstract No. 1259 so as to Exclude Mineral Interests, Acquire Non-Exclusive Dam and Grading Easements and Acquire Temporary Access Right-of-Way for the Runway Extension Project at Fort Worth Alliance Airport in Lieu of Exclusive Easements (COUNCIL DISTRICT 7)**

It was recommended that the City Council rescind Mayor and Council Communications L-15283 and L-15548; declare that public convenience and necessity require the acquisition for the right-of-way and easements for the Main Line and Connector Track from the Vann Cattle Yards, Inc., property, as part of the Alliance Airport Runway Extension Project; authorize the City Manager and his designee, TranSystems, to attempt to acquire through eminent domain proceedings, under Texas law, the six Vann Cattle Yards, Inc., real property parcels for their fair-market values through good-faith negotiations with the owner, and if such negotiations are unsuccessful, authorize the City Attorney to acquire the described railroad right-of-way by fee-simple title, temporary access right-of-way, pipeline easement, non-exclusive dam easement, non-exclusive grading easement, and temporary construction easement as well as any remainders of the parcels where the acquisition of same would be economically prudent, but acquire no mineral interests of the parcels; authorize the acceptance and recording of the appropriate instruments; and authorize the payment, pursuant to an award of commissioners and upon negotiated settlement in lieu of condemnation by eminent domain.

Motion: Council Member Shingleton made a motion, seconded by Council Member Espino, that Mayor and Council Communication L-15602 be approved. The motion carried unanimously 9 ayes to 0 nays.

F. Award of Contract

1. M&C C-26393 - Authorize Execution of an Easement and Right-of-Way Agreement with the Fort Worth and Western Railroad, in an Amount Not to Exceed \$3,500,000.00, for Easements and a Right-of-Way Required to Construct Improvements on Dirks Road at the Existing Fort Worth Western Railroad Bridge Crossing (COUNCIL DISTRICTS 3 and 6)

It was recommended that the City Council authorize the execution of an easement and right-of-way agreement with the Fort Worth and Western Railroad in an amount not to exceed \$3,500,000.00 for easements and a right-of-way required to facilitate improvements to Dirks Road at the Fort Worth and Western Railroad bridge crossing.

Council Member Jordan stated that with the new redistricting that Mayor and Council Communication C-26393 was entirely in District 6 now. He further stated that Dirks Road would be reopened on Monday August 19, 2013.

Motion: Council Member Jordan made a motion, seconded by Council Member Shingleton, that Mayor and Council Communication C-26393 be approved. The motion carried unanimously 9 ayes to 0 nays.

2. M&C C-26394 - Authorize Execution of a Contract with Conatser Construction, TX, LP, in the Amount of \$3,982,719.00 for Water and Sanitary Sewer Main Relocations for the Trinity River Vision - Central City Project and the Trinity Uptown Service Area Phase 1 - Bridge and Channel Relocations, Parts 6 and 12, White Settlement Road Bridge Water and Sanitary Sewer Relocations, Authorize Additional Expenditure for Project Costs for a Project Total in the Amount of \$4,175,519.00, Consistent with the City's Limit of \$26.6 Million on Expenditures for the Trinity River Vision Project and Adopt Appropriation Ordinances (COUNCIL DISTRICTS 2 and 9)

It was recommended that the City Council adopt an appropriation ordinance increasing estimated receipts and appropriations in the Special Trust Fund in the amount of \$2,136,691.42, from available funds, for the purpose of transferring said funds to the Water Capital Projects Fund for the purpose of funding a contract with Conatser Construction, TX, LP, for water and sanitary sewer main relocations for the Trinity River Vision - Central City Project and the Trinity Uptown Service Area Phase 1 - Bridge and Channel Relocations, Part 6 and 12, White Settlement Road Bridge water and sanitary sewer relocations; authorize the transfer of \$2,136,691.42 from the Special Trust Fund (Trinity River Vision Project) to the Water Capital Projects Fund; adopt an appropriation ordinance increasing estimated receipts and appropriations in the Water Capital Projects Fund in the amount of \$2,136,691.42, from available funds, for the same purposes as reflected above; and authorize the execution of the contract in the amount of \$3,982,719.00.

Motion: Council Member Burns made a motion, seconded by Council Member Shingleton, that Mayor and Council Communication C-26394 be approved and Appropriation Ordinance Nos. 20865-08-2013 and 20866-08-2013 be adopted. The motion carried unanimously 9 ayes to 0 nays.

**XIV. CITIZEN PRESENTATIONS**

Mr. Stephen Hall, 904 Collier Street, appeared before Council relative to the budget.

Mayor Price expressed her appreciation to Mr. Hall's concern and explained that many City departments were faced with significant budget cuts but that the Police Department's budget continued to grow. She stated that public safety would continue to be a priority of the Council, and they would continue to monitor response times and crime trends as the year progresses.

**XV. EXECUTIVE SESSION (PRE-COUNCIL CHAMBER) - SEE ATTACHMENT B**

**XVI. ADJOURNMENT**

There being no further business, Mayor Price adjourned the Regular Meeting at 7:39 p.m. in memory of Dr. Clarence J. Brooks, brother of Commissioner Roy C. Brooks.

**No Documents for this Section**

**To the Mayor and Members of the City Council****August 20, 2013**

Page 1 of 1

**SUBJECT: PROPOSED COUNCIL-INITIATED ZONING CHANGES FOR THE GREAT COMMISSION BAPTIST CHURCH PROPERTY LOCATED AT 7700 McCART AVENUE**

The September 10 City Council agenda will contain an M&C to initiate the zoning process for 7700 McCart Avenue in the Far South Sector, west of McCart Avenue and south of Sycamore School Road. The purpose of the proposed zoning changes is to rezone a church to zoning classifications that are in conformance with the Comprehensive Plan. For your reference, the attached PowerPoint presentation shows the future land use in the 2013 Comprehensive Plan, the current zoning, and the proposed zoning.

Council Member Jordan mailed a letter to the affected property owner, the Great Commission Baptist Church on May 20, 2013. While churches are allowed in any zoning classification, the church is agreeable to having the zoning changed. In the unlikely event that the church leaves this site, the existing multifamily and commercial zoning could be utilized to the full uses allowed. Public hearings for the rezoning of this property would be held by the Zoning Commission on October 9, 2013, and by the City Council on November 12, 2013.

If you have any questions, please contact Dana Burghdoff, Deputy Planning and Development Director, at 817-392-8018.

**Tom Higgins**  
**City Manager**

attachment: PowerPoint presentation

**PROPOSED COUNCIL-INITIATED  
ZONING CHANGES FOR THE GREAT  
COMMISSION BAPTIST CHURCH PROPERTY  
LOCATED AT 7700 McCART AVENUE**



Prepared for the  
City Council

By the  
Planning and Development Department

August 20, 2013

1

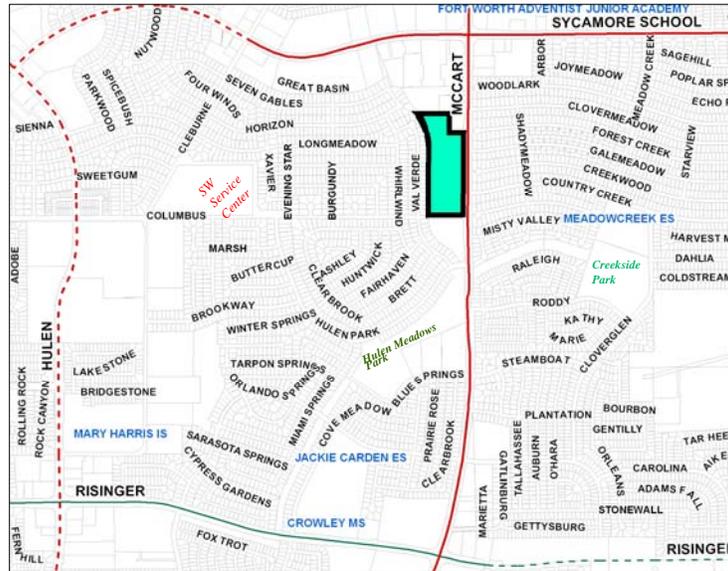
**PURPOSE**

Provide a **briefing** on the proposed Council-initiated rezoning of 15 acres of land to be in conformance with the Comprehensive Plan.



2

## Where is the proposed rezoning area?



3

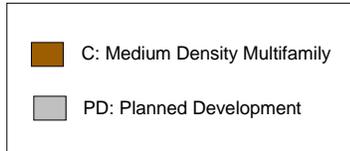
Note: The proposed rezoning area consists of a total of 1 property.

## What future land use is in the 2013 Comprehensive Plan?



4

## What is the current zoning?



5

## What is the proposed zoning?

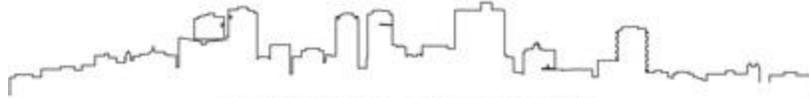


6

## What is the proposed schedule?

<u>Date</u>	<u>Action</u>
May 20	<b>Letters mailed</b> to property owners. No opposition noted.
Aug. 20	<b>City Council</b> receives <b>Informal Report</b> on proposed zoning changes.
Sept. 10	<b>City Council</b> approves <b>M&amp;C</b> authorizing initiation of zoning changes.
Oct. 9	<b>Zoning Commission</b> conducts <b>public hearing</b> and makes recommendations on proposed zoning changes.
Nov. 12	<b>City Council</b> conducts <b>public hearing</b> and approves zoning changes.

# CITY OF FORT WORTH, TEXAS



## COUNCIL PROPOSAL

<b>Date:</b> July 9, 2013	<b>File Number:</b> 296	<b>Subject:</b> Rename a Portion of East 1 <sup>st</sup> Street to Randol Mill Road East of Beach Street	
<b>Proposed By:</b> Council Members Scarth and Allen Gray		<b>City Manager's Review:</b>	<b>Page:</b>
		<b>City Attorney's Review:</b>	PAGE 1 OF 1

It is proposed that:

1. The City Council authorize the City Manager to initiate a street name change to rename a portion of East 1<sup>st</sup> Street to Randol Mill Road, east of Beach Street to Oakland Boulevard.
2. Waive any associated application fees for the name change.

### **DISCUSSION:**

It is recommended that a portion of East 1<sup>st</sup> Street, east of Beach Street to Oakland Boulevard, be renamed to Randol Mill Road.

In order to waive fees, the City Council should make the following two findings: (1) that the waiver carries out a public purpose; and (2) that there are sufficient controls to ensure that the public purpose is carried out. Renaming this portion of East 1<sup>st</sup> Street will reduce the current confusion by the general public and emergency services caused by a single right-of-way having multiple names along its length. The process for implementing the street name change will include notification of the affected property owners prior to City Council action and a Mayor and City Council Communication to confirm the street name change after that public notification period has occurred. The City will bear the cost and install the new street signs.

### **LEGALITY:**

The Law Department finds that this proposal is legal and within the authority of the City Council.

### **FISCAL NOTE:**

The Finance Director certifies that this action will have no material effect on City funds.

### **CITY MANAGER'S COMMENT:**

The City Manager has no objection to this proposal.

### **PROPOSED BY:**

Danny Scarth  
Councilmember

Kelly Allen Gray  
Councilmember

- LEGALITY
- FISCAL NOTE
- CITY MANAGER'S COMMENTS
- CITY POLICIES MANUAL

**No Documents for this Section**

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE SETTING FORTH AN ITEMIZED ESTIMATE OF THE EXPENSE OF CONDUCTING EACH DEPARTMENT, DIVISION AND OFFICE OF THE MUNICIPAL GOVERNMENT OF THE CITY OF FORT WORTH FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2013, AND ENDING SEPTEMBER 30, 2014, AND APPROPRIATING MONEY FOR THE VARIOUS FUNDS AND PURPOSES OF SUCH ESTIMATE; PROVIDING FOR PUBLIC HEARINGS UPON THIS ORDINANCE BEFORE THE ENTIRE CITY COUNCIL SITTING AS A COMMITTEE OF THE WHOLE; AND PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING A SAVINGS CLAUSE FOR THE REPEAL OF ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE; AND PROVIDING FOR THE PUBLICATION AND FINAL PASSAGE THEREOF.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That the appropriation for the ensuing fiscal year beginning October 1, 2013, and ending September 30, 2014, for the different departments and purposes of the City of Fort Worth be fixed and determined as follows:

I. GENERAL FUND

1.	City Attorney	\$6,012,150
2.	City Auditor	\$2,526,279
3.	City Manager	\$5,596,726
4.	City Secretary	\$1,109,842
5.	Code Compliance	\$16,686,268
6.	Financial Management Services	\$8,231,317
7.	Fire	\$117,796,094
8.	Housing and Economic Development	\$4,956,592

9.	Human Resources	\$3,789,331
10.	Library	\$19,012,018
11.	Municipal Court	\$16,909,218
12.	Non-Departmental	\$65,937,993
13.	Parks Community Services	\$41,866,894
14.	Planning and Development	\$11,392,166
15.	Police	\$204,225,440
16.	Transportation and Public Works	\$43,977,992
	GENERAL FUND TOTAL	\$570,026,320

## II. CIVIL SERVICE STAFFING

### Police Department:

Effective October 1, 2013, Civil service staffing for the Police Department will consist of 1,549 Authorized Positions as follows: 1,105 officers, 211 detectives, 164 sergeants, 46 lieutenants, 15 captains, 5 deputy chiefs and 3 assistant chiefs.

### Fire Department:

Effective October 1, 2013, Civil service staffing for the Fire Department will consist of 872 Authorized Positions as follows: 431 firefighters, 202 engineers, 122 lieutenants, 86 captains, 24 battalion chiefs, 4 division chiefs and 3 deputy chiefs.

This ordinance does not create a new classification, rank, or position within the Police Department or the Fire Department. This ordinance authorizes reductions to the number of positions in existing classifications but does not create any vacancies within the Police Department or the Fire Department.

Attached as Addendum A, and made a part of this ordinance by incorporation, are the salary schedules for Fort Worth Fire Department civil service classifications below the classification of Division Chief and Fort Worth Police Department civil service classifications below the classification of Deputy Chief for the fiscal year beginning October 1, 2013. These schedules set out the annual base pay for each listed civil service classification in the Fort Worth Fire Department and in the Fort Worth Police Department and provide for additional seniority pay as determined by each civil service employee's anniversary date. The seniority pay provided for in this ordinance is in addition to and not in lieu of the longevity pay provided for by Texas Local Government Code section 141.032.

### III. CAPITAL PROJECTS SERVICES FUND

The Capital Projects Services Fund shall be provided with such revenue as may be secured from in-house charges to City departments for the provision of engineering services and other such sources as shown by other ordinances heretofore passed, and such money shall be used to meet the requirements of the Capital Projects Services, as provided in the budget of the City Manager, which includes a total Capital Projects Services Fund appropriation of \$14,228,642.

### IV. CRIME CONTROL AND PREVENTION DISTRICT FUND

The Crime Control and Prevention District Fund shall be provided with such revenue as shall be appropriated to same by the Fort Worth Crime Control and Prevention District in accordance with law, and such money shall be used as provided for by law and the purposes specified by the Fort Worth Crime Control and Prevention District, and as provided in the budget of the City Manager,

the City Manager, which includes a total Crime Control and Prevention District Fund appropriation of \$59,378,477.

#### V. CULTURE AND TOURISM FUND

The Culture and Tourism Fund shall be provided with such revenue as may be secured from the Hotel/Motel Occupancy Tax and other sources as shown by other ordinances heretofore passed, and such money shall be used to meet the requirements of the Culture and Tourism Fund, as provided in the budget of the City Manager, which includes a total Culture and Tourism Fund appropriation of \$35,437,069.

#### VI. ENVIRONMENTAL PROTECTION FUND

The Environmental Protection Fund shall be provided with such revenue as may be secured from the City's environmental protection fee and other such sources as may become available from environmental projects, and such money shall be used to meet the requirements of the Environmental Protection Fund, as provided in the budget of the City Manager, which includes a total Environmental Protection Fund appropriation of \$4,742,916.

#### VII. EQUIPMENT SERVICES FUND

The Equipment Services Fund shall be provided with such revenue as may be secured from in-house charges to City departments for the performance of maintenance and other operations at the City's three service centers, and other sources as shown by other ordinances heretofore passed, and such money shall be used to meet the requirements of the Equipment Services Fund, as provided in

the budget of the City Manager, which includes a total Equipment Services Fund appropriation of \$28,219,625.

#### VIII. GROUP HEALTH AND LIFE INSURANCE FUND

The Group Health and Life Insurance Fund shall be provided with such revenue as may be secured from City contributions from each operating department/fund, from contributions from employees and retirees, and from the various sources included in the budget of the City Manager, and such money shall be used to meet the requirements of the Group Health and Life Insurance Fund, as provided in the budget of the City Manager, which includes a total Group Health and Life Insurance Fund appropriation of \$103,133,047.

#### IX. INFORMATION SYSTEMS FUND

The Information Systems Fund shall be provided with such revenue as may be secured from in-house transfers from City departments for the provision of basic telephone line service, maintenance of telephone lines and instruments, lease/purchase of telephone instruments and other equipment, support in the operation and maintenance of personal computers, design, fabrication, procurement, installation and maintenance of electronic equipment, maintenance of the trunk system, and other sources as shown by other ordinances heretofore passed, and such money shall be used to meet the requirements of the Information Systems Fund, as provided in the budget of the City Manager, which includes a total Information Systems Fund appropriation of \$25,327,781.

## X. LAKE WORTH TRUST FUND

The Lake Worth Trust Fund shall be provided with such revenue as may be secured from sales and leases of Lake Worth properties and other sources, as shown in the budget of the City Manager, and such money shall be used to meet requirements of the Lake Worth Trust Fund, as provided in the budget of the City Manager, which includes a total Lake Worth Trust Fund appropriation of \$206,000.

## XI. MUNICIPAL AIRPORTS FUND

The Municipal Airports Fund shall be provided with such revenue as may be secured from the various sources included in the budget of the City Manager, and such money shall be used to meet the requirements of the Municipal Airports Fund, as provided in the budget of the City Manager, which includes a total Municipal Airports Fund appropriation of \$4,833,553.

## XII. MUNICIPAL GOLF FUND

The Municipal Golf Fund shall be provided with such revenue as may be secured from the Pecan Valley, Rockwood, Meadowbrook, and Sycamore Creek Golf Courses and other sources as shown by other ordinances heretofore passed, and such money shall be used to meet the requirements of the Municipal Golf Fund, as provided in the budget of the City Manager, which includes a total Municipal Golf Fund appropriation of \$4,988,364.

## XIII. MUNICIPAL PARKING FUND

The Municipal Parking Fund shall be provided with such revenue as may be secured from commercial off-street parking to employees and citizens and commercial office space leases in the

Municipal Parking Garage and other sources as shown by other ordinances heretofore passed, and such money shall be used to meet the requirements of the Municipal Parking Fund, as provided in the budget of the City Manager, which includes a total Municipal Parking Fund appropriation of \$6,934,278.

#### XIV. OFFICE SERVICES FUND

The Office Services Fund shall be provided with such revenue as may be secured from in-house charges to City departments for the provision of microfilming and office copying services, printing and graphics services, plus other in-house functions such as messenger and mail services, and other sources as shown by other ordinances heretofore passed, and such money shall be used to meet the requirements of the Office Services Fund, as provided in the budget of the City Manager, which includes a total Office Services Fund appropriation of \$1,482,852.

#### XV. RED LIGHT ENFORCEMENT FUND

The Red Light Enforcement Fund shall be provided with such revenue as may be secured from the automatic red light camera enforcement program and other sources as shown by other ordinances heretofore passed, and such money shall be used to meet the requirements of the Red Light Enforcement Program, as provided in the budget of the City Manager, which includes a total Red Light Enforcement Fund appropriation of \$9,843,330.

#### XVI. RISK MANAGEMENT FUND

The Risk Management Fund shall be provided with such revenue as may be secured from City contributions from each operating fund and from the various sources included in the budget of the

City Manager, and such money shall be used to meet the requirements of the Risk Management Fund, as provided in the budget of the City Manager, which includes a total Risk Management Fund appropriation of \$7,042,898.

#### XVII. SOLID WASTE FUND

The Solid Waste Fund shall be provided with such revenue as may be secured from the collection of municipal solid waste and other sources as shown by other ordinances heretofore passed, and such money shall be used to meet the requirements of the Solid Waste Fund, as provided in the budget of the City Manager, which includes a total appropriation for the Solid Waste Fund of \$56,060,962.

#### XVIII. SPECIAL TRUST FUND

The Special Trust Fund shall be provided with such revenue as may be secured from contributions, gifts, and transfers from entities, groups, organizations, or outside sources; and such money shall be used to fund operations in the General Fund and for other specific purposes, which includes a total Special Trust Fund estimated appropriation of \$7,540,257. The total estimate is appropriated to the following departments/funds, and contributed by the listed potential donors:

1. City Manager's Office \$41,000

Potential Donors: Aetna, American Airlines, Artes de la Rosa, Bank of America, Bass Hall for the Performing Arts, Cash America, Coca Cola Bottling Co., Comerica, Easter Seals Greater Northwest Texas, Fort Worth Catholic Charities, Fort Worth Chamber of Commerce, Fort Worth Hispanic Chamber of Commerce, Fort Worth Independent School District,

Fort Worth Museum of Science and History, Fort Worth Modern Art Museum, Fort Worth Promotion Fund c/o Mayor's Office, Fort Worth Transportation Authority, Friends of the Fort Worth Public Library, Inc, Fort Worth Public Library Foundation, Goodwill Industries, JPS Health Network, Junior League of Fort Worth, KERA, Mental Health Connection, Metropolitan Black Chamber of Commerce, Multicultural Alliance, Starbucks, State Farm Insurance, Tarrant County College, Tarrant County Government, Tarrant County MHMR, Texas Christian University, Texas Health Resources, Texas Wesleyan University, University of Texas at Arlington, United Way of Tarrant County, Wal-Mart, Workforce Solutions for Tarrant County, Q Cinema, individual citizen donations and other corporate donations.

2. Code Compliance \$1,450,000

Potential Donors: Community Foundation of North Texas, Wal-Mart, PetSmart, Inc., PetSmart Charities, Sid W. Richardson Foundation, Sophie S. Bass Foundation, Federal Express, Cowtown Loves Shelter Pets, Animal Control Agencies, J.C. Penney, Fort Worth citizens, rescue agencies, individual citizen and anonymous donors.

3. Fire \$151,018

Potential Donors: Tarrant County, Wal-Mart and Sam's Club Foundation, Fire Safety Education Trust, individual citizen donations and other corporate donations.

4. Housing and Economic Development \$2,000

Potential Donors: United States Department of Housing and Urban Development, Fort Worth Housing Authority, Bank of America Home Loans, Tarrant County Housing Partnership, Housing Opportunities of Fort Worth, Fort Worth Mortgage Bankers Association, Greater Fort Worth Association of Realtors, Fort Worth Association of Realists, Wells Fargo Home Mortgage, PNC Mortgage, Chase Mortgage Bank and other housing service organizations, real estate brokers or mortgage companies.

5. Library \$1,500,000

Potential Donors: Friends of the Fort Worth Public Library, Inc., Fort Worth Public Library Foundation, Hazel Vaughn Leigh Trust, Gray Trust, Virginia O'Donnell Trust, Addie Levy Trust, Fort Worth Genealogical Society, Woodhaven Community Development, Inc., and Patrons of East Regional Library.

6. Parks and Community Services \$3,700,000

Potential Donors: Fort Worth Garden Club, Fort Worth Botanical Society Fuller Foundation, Amon G. Carter Foundation, Mayfest, Inc., Streams and Valleys, Inc., Chesapeake, Johnson Controls, TXU Energy, Oncor, ATMOS Energy, Summer Day Camp Registrants, Friends of the Fort Worth Nature Center, Log Cabin Village Heritage Foundation, Van Zandt Cottage Friends, Inc., Programs Registrants, Sports Advisory Council, Community Action Partners, Community Centers Advisory Group, Fitness and Recreational Program Registrants, Log Cabin Village, Texas Health

and Human Services Commission, Fort Worth Independent School District, Optimist Club, Texas Department of Agriculture, Mobile Recreation Registrants, XTO Energy, Quicksilver Resources, Contract Program Registrants, Fort Worth Lawn and Sprinkler, E Developments, Fresnel Technologies, Pier 1 Imports, Jacobs Engineering, Lockheed Martin, Speedway Children’s Charities, Fort Worth & Western Railroad, Reilly Family Foundation, Texas International Energy Partners, Impart Financial, Kline & Co., Southside Bank, The Ryan Foundation, Dubose Family Foundation, Kensington Properties, Justin Brands, Inc., Southwestern Exposition & Livestock, Collins & Mott LP, Perdue, Brandon, Fielder, Collins, Dunaway Associates, LP, Quarles, Westside Unitarian Universalist Church, Tarleton State University, JP Morgan Bank, Freese-Nichols, Inc., Quorum Architects, Inc., Individual Donors, Randy Parham, DDS, Sid Richardson Foundation, Fort Worth Water Department, Goff Family Foundation, Southwest Water, Fort Worth Dog Park Association, The Human Source Foundation, individual citizen donations and other corporate donations.

7. Police \$666,239

Potential Donors: FWPOA, FWBLEOA, FWLPOA, Bank of Texas, Cash America, National Association of Town Watch, Burros Promotional, Best Impressions, Enviro-Health Systems, Elliott Inc., CVS, Inc., TigerDirect.com, Office Depot, Wal-Mart Foundation, Home Depot, Sports Authority, FedEx Kinko’s, Bass Security, Life Fitness, Corporate

Express, Best Buy, Kroger Grocery Store, RBI Productions, Supercircuits Inc, Tech Depot, Rent-A-Center, GT Distributors, Corporate Safe Specialists, Sam’s Club Foundation, Target, BCI Technologies, Medicarents Company, Wiley X Eyewear, Videology Imaging, SWAT Support Group, K-9 Support Group, Mounted Support Group, Bike Support Group, Western Hills North Neighborhood Association, Cobham Tracking, AT&T, Kaploss Security, Clickit, John Peterson, Fit For Life, Liberty Mutual Insurance, Chesapeake and Anonymous Donors, Police Officers Award Group, and other private and corporate donations.

8. Solid Waste \$30,000

Potential Donors: Bell Helicopter Textron, Coca Cola Bottling Company of North Texas, Fort Worth Star Telegram, Miller Brewing Company, Lockheed Martin, TXU Electric, Burlington Northern Sante Fe Corporation, Tandy RadioShack, Motorola, Green Mountain Energy, Jacobs Engineering, Silver Creek Materials, Chesapeake Energy Corporation, XTO Energy and Ozarka Spring Water Company, Wal-Mart, Waste Management, Inc., Bassham Foods, PepsiCo, Nestle, Bridgestone Firestone, Downtown Fort Worth Inc., Republic, Progressive, Trash Busters, Going Green, Valet Waste, UT Arlington, Goodwill Industries and other corporate donations.

**XIX. STORMWATER UTILITY FUND**

The Stormwater Utility Fund shall be provided with such revenue as may be secured from

the provision of Stormwater services, and such money shall be used to meet the requirements of the Stormwater Utility Fund, as provided in the budget of the City Manager, which includes a total Stormwater Utility Fund appropriation of \$35,278,001.

#### XX. TEMPORARY LABOR FUND

The Temporary Labor Fund shall be provided with such revenue as may be secured from in-house charges to City departments for the provision of temporary labor services and other such sources as shown by other ordinances heretofore passed, and such money shall be used to meet the requirements of the Temporary Labor Fund, as provided in the budget of the City Manager, which includes a total Temporary Labor Fund appropriation of \$982,620.

#### XXI. UNEMPLOYMENT COMPENSATION FUND

The Unemployment Compensation Fund shall be provided with such revenue as may be secured by contributions from City operating funds and from the various sources included in the budget of the City Manager, and such money shall be used to meet the requirements of the Unemployment Compensation Fund, as provided in the budget of the City Manager, which includes a total Unemployment Compensation Fund appropriation of \$522,470.

#### XXII. WATER AND SEWER FUND

The Water and Sewer Fund shall be provided with such revenue as may be secured from the sale of water, sewer services, and other sources as shown by other ordinances heretofore passed, and such money shall be used to meet the requirements of the Water and Sewer Fund as provided in the budget of the City Manager, which includes a total appropriation for the Water and Sewer Fund of \$386,443,275.

### XXIII. WORKERS' COMPENSATION FUND

The Workers' Compensation Fund shall be provided with such revenue as may be secured from City contributions from each operating department/fund and from the various sources included in the budget of the City Manager, and such money shall be used to meet the requirements of the Workers' Compensation Fund, as provided in the budget of the City Manager, which includes a total Workers' Compensation Fund appropriation of \$13,117,131.

#### SECTION 2.

That all appropriation ordinances approved by the City Council effecting this budget for the ensuing fiscal year beginning October 1, 2013, and ending September 30, 2014, are hereby ratified and incorporated into the same.

#### SECTION 3.

That the distribution and division of the above named appropriations be made in accordance with the budget of expenditures submitted by the City Manager and as revised by the City Council in accordance with the provisions of the City Charter and adopted by the City Council, which budget is on file with the City Secretary, incorporated herein, and made a part of this ordinance by reference thereto and shall be considered in connection with the expenditures of the above appropriations.

#### SECTION 4.

That on Tuesday, August 13, 2013, the City Manager presented to the City Council his budget estimate; that the City Council of the City of Fort Worth shall sit as a committee of the whole in the Council Chamber at the City Hall in the City of Fort Worth on the 20<sup>th</sup> day of August, A.D. 2013, at 10:00 o'clock A.M., to hear any complaints, suggestions, or observations that any citizen, taxpayer, or party interested may desire to make with reference to any or all of the provisions of this ordinance; and that such committee shall continue its deliberations from time to time and day to day until the public has been given a full opportunity to be heard.

#### SECTION 5.

That following the commencement of the public hearings for which provision has been made in the preceding section this ordinance shall be published two times.

#### SECTION 6.

That this ordinance shall be first published in the official newspaper of the City of Fort Worth, which newspaper is one of general circulation in said City, after its initial reading.

#### SECTION 7.

That this ordinance shall not be presented for second reading and final passage until ten (10) full days have elapsed after its first publication, as provided by the Charter of said City.

#### SECTION 8.

That following the second reading and final passage, this ordinance shall again be published in the official newspaper of the City of Fort Worth along with a schedule of changes made by the City Council to the City Manager's originally proposed budget.

SECTION 9.

That should any part, portion, section, or part of a section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion, or judgment shall in no way affect the remaining portions, parts, sections, or parts of sections of this ordinance, which provisions shall be, remain, and continue to be in full force and effect.

SECTION 10.

That all ordinances and appropriations for which provisions have heretofore been made are hereby expressly repealed if in conflict with the provisions of this ordinance.

SECTION 11.

That this ordinance shall take effect and be in full force and effect from and after the date of its passage and publication as required by the Charter of the City of Fort Worth, and it is so ordained.

APPROVED AS TO FORM AND LEGALITY:

ATTEST:

\_\_\_\_\_  
Sarah J. Fullenwider  
City Attorney

\_\_\_\_\_  
Mary J. Kayser  
City Secretary

Introduced on First Reading: August 20, 2013

Adopted: September 17, 2013

Effective: \_\_\_\_\_

**AVERAGE 56 HOUR SCHEDULE**

Title	Job Code		A	B	C	D	E	F
FIRE FIGHTER	Y01 / 1032	HR	\$17.06	\$17.91	\$18.81	\$19.75	\$20.74	\$21.77
		MO	\$4,141	\$4,347	\$4,564	\$4,793	\$5,032	\$5,283
		AN	\$49,691	\$52,166	\$54,766	\$57,512	\$60,382	\$63,398
		OT*	\$25.59	\$26.87	\$28.22	\$29.63	\$31.11	\$32.66
FIRE ENGINEER	Y02 / 1031	HR	\$22.69	\$23.83				
		MO	\$5,507	\$5,782				
		AN	\$66,082	\$69,389				
		OT*	\$34.04	\$35.75				
FIRE LIEUTENANT	Y03 / 1030	HR	\$24.91	\$26.15				
		MO	\$6,044	\$6,346				
		AN	\$72,530	\$76,149				
		OT*	\$37.37	\$39.23				
FIRE CAPTAIN	Y04 / 1029	HR	\$27.77	\$29.16				
		MO	\$6,739	\$7,075				
		AN	\$80,870	\$84,906				
		OT*	\$41.66	\$43.74				
FIRE BATTALION CHIEF	Y05 / 1028	HR	\$31.73	\$33.31				
		MO	\$7,700	\$8,084				
		AN	\$92,394	\$97,011				
		OT*	\$47.59	\$49.97				

**40 HOUR SCHEDULE**

Job Title	Job Code		A	B	C	D	E	F
FIRE FIGHTER	Y01 / 1032	HR	\$23.89	\$25.08	\$26.33	\$27.65	\$29.03	\$30.48
		MO	\$4,141	\$4,347	\$4,564	\$4,793	\$5,032	\$5,283
		AN	\$49,691	\$52,166	\$54,766	\$57,512	\$60,382	\$63,398
		OT*	\$35.84	\$37.62	\$39.50	\$41.48	\$43.55	\$45.72
FIRE ENGINEER	Y02 / 1031	HR	\$31.77	\$33.36				
		MO	\$5,507	\$5,782				
		AN	\$66,082	\$69,389				
		OT*	\$47.66	\$50.04				
FIRE LIEUTENANT	Y03 / 1030	HR	\$34.87	\$36.61				
		MO	\$6,044	\$6,346				
		AN	\$72,530	\$76,149				
		OT*	\$52.31	\$54.92				
FIRE CAPTAIN	Y04 / 1029	HR	\$38.88	\$40.82				
		MO	\$6,739	\$7,075				
		AN	\$80,870	\$84,906				
		OT*	\$58.32	\$61.23				
FIRE BATTALION CHIEF	Y05 / 1028	HR	\$44.42	\$46.64				
		MO	\$7,700	\$8,084				
		AN	\$92,394	\$97,011				
		OT*	\$66.63	\$69.96				

\*All listed overtime rates are estimated minimum overtime rates reflecting base pay only. Actual overtime rates will also include other eligible pay elements for each individual firefighter.

FY 2013/2014<sup>1</sup>

Key	Title	Base Pay Step 1	1st Year 2	2nd Year 3	3rd Year 4	4th Year 5	6th Year 6	8th Year 7	10th Year 8	12th Year 9	14th Year 10	16th Year 11
X03	Police Officer	25.34	Base+1 26.60	Base+2 27.94	Base+3 29.33	Base+4 30.79	Base+5 31.56	Base+6 32.35	Base+7 33.16	Base+8 33.99	Base+9 35.68	Base+10 37.53

					4th Year 5	6th Year 6	8th Year 7	10th Year 8	12th Year 9	14th Year 10	16th Year 11
X04	Police Corporal 4 Years				Base Pay 34.00	Base+1 34.85	Base+2 35.71	Base+3 36.60	Base+4 37.52	Base+5 39.40	Base+6 41.43

						7th Year 6	8th Year 7	10th Year 8	12th Year 9	14th Year 10	16th Year 11
X07	Police Sergeant 7 Years					Base Pay 38.42	Base+1 39.38	Base+2 40.36	Base+3 41.37	Base+4 43.44	Base+5 45.65

							10th Year 8	12th Year 9	14th Year 10	16th Year 11
X08	Police Lieutenant 10 Years						Base Pay 44.47	Base+1 45.58	Base+2 47.86	Base+3 50.33

								13th Year 9	14th Year 10	16th Year 11
X09	Police Captain 13 Years							Base Pay 50.28	Base+1 52.79	Base+2 55.48

**1. NOTES**

Across the Board (ATB) Pay Raise Percentages:

FY 2013/2014 1.00 % Effective first pay period of FY 2013/2014

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE SETTING FORTH AN ESTIMATE OF THE EXPENSE OF THE GENERAL DEBT SERVICE FUND OF THE MUNICIPAL GOVERNMENT OF THE CITY OF FORT WORTH FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2013, AND ENDING SEPTEMBER 30, 2014, AND APPROPRIATING MONEY FOR THE GENERAL DEBT SERVICE FUND AND PURPOSE OF SUCH ESTIMATE; APPROPRIATING MONEY TO PAY INTEREST AND PRINCIPAL SINKING FUND REQUIREMENT ON ALL OUTSTANDING GENERAL INDEBTEDNESS; PROVIDING FOR PUBLIC HEARINGS UPON THIS ORDINANCE BEFORE THE ENTIRE CITY COUNCIL SITTING AS A COMMITTEE OF THE WHOLE; AND PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING A SAVINGS CLAUSE FOR THE REPEAL OF ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE; AND PROVIDING FOR THE PUBLICATION AND FINAL PASSAGE THEREOF.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That the appropriation for the ensuing fiscal year beginning October 1, 2013, and ending September 30, 2014, for General Debt Service Fund, for the purpose of paying interest and principal and creating a sinking fund for all outstanding general indebtedness be estimated as \$72,966,525.

SECTION 2.

That all appropriation ordinances approved by the City Council effecting this budget for the ensuing fiscal year beginning October 1, 2013, and ending September 30, 2014, are hereby ratified and incorporated into the same.

SECTION 3.

That the distribution and division of the above named appropriations be made in accordance with the budget of expenditures submitted by the City Manager and as revised by the City Council in accordance with the provisions of the City Charter and adopted by the City Council, which budget is on file with the City Secretary , incorporated herein, and made a part of this ordinance by reference thereto and shall be considered in connection with the expenditures of the above appropriations.

#### SECTION 4.

That on Tuesday, August 13, 2013, the City Manager presented to the City Council his budget estimate; that the City Council of the City of Fort Worth shall sit as a committee of the whole in the Council Chamber at the City Hall in the City of Fort Worth on the 20<sup>th</sup> day of August, A.D. 2013, at 10:00 o'clock A.M., to hear any complaints, suggestions, or observations that any citizen, taxpayer, or party interested may desire to make with reference to any or all of the provisions of this ordinance; and that such committee shall continue its deliberations from time to time and day to day until the public has been given a full opportunity to be heard.

#### SECTION 5.

That should any part, portion, section, or part of a section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion, or judgment shall in no way affect the remaining portions, parts, sections, or parts of sections of this ordinance, which provisions shall be, remain, and continue to be in full force and effect.

#### SECTION 6.

That all ordinances and appropriations for which provisions have heretofore been made are

Ordinance No. \_\_\_\_\_

hereby expressly repealed if in conflict with the provisions of this ordinance.

SECTION 7.

That following the commencement of the public hearings for which provision has been made in accordance with the preceding section 4, this ordinance shall take effect and be in full force and effect from and after the date of its passage and publication as required by the Charter of the City of Fort Worth, and it is so ordained.

APPROVED AS TO FORM AND LEGALITY:

\_\_\_\_\_  
Sarah J. Fullenwider  
City Attorney

Introduced on First Reading: August 20, 2013

Adopted: September 17, 2013

Effective: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Mary J. Kayser  
City Secretary

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE PROVIDING FOR THE LEVY AND COLLECTION OF AN ANNUAL AD VALOREM TAX ON ALL PROPERTY, REAL, PERSONAL AND MIXED, SITUATED WITHIN THE TERRITORIAL LIMITS OF THE CITY OF FORT WORTH, TEXAS, AND ALL PERSONAL PROPERTY OWNED IN SAID CITY OF FORT WORTH, TEXAS, ON THE FIRST DAY OF JANUARY, A.D. 2013, EXCEPT SUCH PROPERTY AS MAY BE EXEMPT FROM TAXATION BY THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS; AND PROVIDING FOR A PENALTY; AND PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING A SAVINGS CLAUSE FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE; AND PROVIDING FOR THE PUBLICATION AND FINAL PASSAGE THEREOF.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That there is hereby levied, adopted and shall be collected by the City of Fort Worth, Texas, as provided by law, an annual ad valorem tax for the year 2013, at the rate of \$0.8550 on every one hundred dollar (\$100.00) valuation on all property, real, personal and mixed, situated in, and all personal property owned in, the City of Fort Worth, Texas, on the first day of January, A.D. 2013, liable under the law to taxation and not exempt therefrom by the Constitution and laws of the State of Texas. The ad valorem tax rate is divided into a maintenance and operation levy of \$0.6759 for general fund operations and a debt levy of \$0.1791 for servicing outstanding debt obligations.

SECTION 2.

That the debt portion of the tax levy, which is hereinbefore made, is to provide for the payment of interest and to create a redemption fund to discharge and pay principal and interest on any general obligations due or owing by the City of Fort Worth, Texas, and shall not be taken as an

addition to levies for the same purpose in the respective ordinances authorizing and creating such obligations, but the levy hereinbefore made is made pursuant to and for the purpose of carrying out and complying with the provisions of said prior ordinances. The General Debt Service Fund shall receive payment of twenty, and ninety-five hundredths percent (20.95%) of the current taxes collected.

### SECTION 3.

That the taxes provided for herein are levied upon all taxable property, real, personal and mixed, situated in, and all personal property owned in, the City of Fort Worth, Texas, as assessed, valued and described in the assessment tax rolls and the tax books of the City of Fort Worth, Texas, for the year 2013, and any supplemental assessments thereof, as the same have been or shall be presented to the City Council of the City of Fort Worth, Texas, by the Assessor and Collector of Taxes of said City of Fort Worth, Texas. THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE DUE TO INCREASED PROPERTY VALUATIONS. HOWEVER, BECAUSE A PORTION OF THE TAX RATE ALLOCATED FOR OPERATIONS AND MAINTENANCE HAS BEEN SHIFTED TO DEBT SERVICE, AT THIS TAX RATE, A PROPERTY VALUED AT \$100,000 WOULD PAY \$10.00 LESS FOR OPERATIONS AND MAINTENANCE THAN IN THE PREVIOUS YEAR.

### SECTION 4.

That the taxes provided for herein are due on receipt of a tax bill and are delinquent if not paid before February 1, 2014. Unless otherwise specifically set forth by law, failure to send or

receive the tax bill shall not, however, affect the validity of the taxes, penalty or interest herein imposed, the due date, the existence of a tax lien, or any procedure instituted to collect such taxes, penalty or interest.

#### SECTION 5.

That if a person pays one-half of the taxes required to be paid by virtue of this Ordinance before December 1, 2013, he or she may pay the remaining one-half of such taxes without penalty or interest at any time before July 1, 2014.

#### SECTION 6.

(a) That a delinquent tax incurs a penalty of six percent (6%) of the amount of the tax for the first calendar month it is delinquent plus one percent (1%) for each additional month or portion of a month the tax remains unpaid prior to July 1, 2014. However, a tax delinquent on July 1, 2014, incurs a total penalty of twelve percent (12%) of the amount of the delinquent tax without regard to the number of months the tax has been delinquent.

(b) That if a person who exercises the split payment option provided by Section 5 above fails to make the second payment before July 1, 2014, the second payment is delinquent and incurs a penalty of twelve percent (12%) of the amount of the unpaid tax.

#### SECTION 7.

That in addition to the penalty set out above, a delinquent tax accrues interest at a rate of one percent (1%) for each month or portion of a month the tax remains unpaid. Said interest of one

percent (1%) per month shall be added to said taxes in the event the payment thereof shall become delinquent as above set forth, and said interest shall attach on the first day of each month thereafter until the taxes shall have been paid, which interest and the penalty provided for above shall be and become a part of said taxes and be payable as such.

#### SECTION 8.

That a tax that becomes delinquent on or after February 1, 2014, but not later than May 1, 2014, and that remains delinquent on July 1, 2014, shall incur an additional penalty of twenty percent (20%) of the amount of the delinquent tax, penalty and interest to defray costs of collection. Such twenty percent (20%) penalty and collection procedures are imposed pursuant to Sections 6.30 and 33.07 of the Property Tax Code and are in addition to the other penalties and interest which are due and owing according to law.

#### SECTION 9.

That a tax that becomes delinquent on or after June 1, 2014, under Section 26.07(f), 26.15(e), 31.03, 31.031, 31.032, 31.04, or 42.42 of the Tax Code shall incur an additional penalty of twenty percent (20%) of the amount of taxes, penalty, and interest due, to defray costs of collection, pursuant to Section 33.08 of the Property Tax Code. Such additional penalty is in addition to the other penalties and interest which are due and owing according to law.

#### SECTION 10.

That a tax imposed on tangible personal property that becomes delinquent on or after

February 1, 2014, shall incur an additional penalty of twenty percent (20%) pursuant to Property Tax Code Section 33.11, on the later of the date the tax becomes subject to the outside attorney collection contract of Section 6.30 of the Tax Code or 60 days after the date the taxes become delinquent. Such additional penalty is in addition to the other penalties and interest which are due and owing according to law.

#### SECTION 11.

That such taxes, penalty and interest shall be and become a lien upon the property on which the taxes are levied, as prescribed by the Charter of the City of Fort Worth, Texas, and the laws of the State of Texas, and such lien shall be and is hereby made a paramount, first and superior lien to all other liens whatsoever on the property on which said taxes are levied.

#### SECTION 12.

That should any part, portion, section or part of a section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way affect the remaining portions, parts, sections or parts of sections of this ordinance, which provision shall be, remain and continue to be in full force and effect.

#### SECTION 13.

That all ordinances for which provisions have heretofore been made are hereby expressly repealed if in conflict with the provisions of this ordinance.

SECTION 14.

That this ordinance shall take effect and be in full force and effect from and after the date of its passage and publication as required by the Charter of the City of Fort Worth, and it is so ordained.

APPROVED AS TO FORM AND LEGALITY:

\_\_\_\_\_  
Sarah J. Fullenwider  
City Attorney

Introduced on First Reading: August 20, 2013

Adopted: September 17, 2013

Effective: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Mary J. Kayser  
City Secretary

**City of Fort Worth, Texas**  
**Mayor and Council Communication**

**DATE:** Tuesday, August 20, 2013

**LOG NAME:**

**REFERENCE NO.:** \*\*OCS-1895

**SUBJECT:**

Notices of Claims for Alleged Damages and/or Injuries

---

**RECOMMENDATION:**

It is recommended that the City Council refer the notices of claims for alleged damaged and/or injuries to the Finance Department/Risk Management for evaluation and investigation.

**DISCUSSION:**

The procedure for filing of claims of alleged damages and/or injuries is prescribed in Chapter XXVII, Section 25 of the Charter of the City of Fort Worth, Texas.

The attached list is a summary of the notices of claims against the City of Fort Worth received in the City Secretary's Office as of 5:00 p.m., Wednesday, August 14, 2013.

**Attachment**

---

**Submitted for City Secretary's Office by:**

Mary J. Kayser (6152)

**Originating Department Head:**

Mary J. Kayser (6152)

**Additional Information Contact:**

Jay Chapa (2379)

Nancy McKenzie (7744)

---

# CITY COUNCIL MEETING

Tuesday, August 20, 2013

## RISK MANAGEMENT CLAIMS REPORT

Claims listed on this report have been received in the Risk Management Division claims office and either have been or will be thoroughly investigated. The decision whether or not to accept liability is predicated on applicable provisions of the Texas Tort Claims Act. If any claimant contacts you, please refer them to Joey Page ext 7761 or JoAnn Rowls ext 7784. Thank you.

CLAIMANT	DATE RECEIVED	DATE OF INCIDENT	LOCATION	INCIDENT TYPE	ALLEGATION	DEPT	ESTIMATE	INJURY
Nathan Bradshaw	8/5/2013	11/13/2012	Texas Motor Speedway	Reimbursement	Seeking reimbursement for field sobriety test.	Police	Yes	No
Ricardo Salas	8/5/2013	7/4/2013	3203 Decater Ave.	Auto Damage	Officer struck vehicle.	Police	No	No
A. & S. Swienton	8/5/2013	12/1/2012	6562 Saucon Valley Dr.	Property Damage	City crew damaged sprinkler system.	Water	Yes	No
Carlos Salas	8/5/2013	7/17/2013	2111 Lincoln Ave.	Auto Damage	Vehicle window damaged from falling debris.	TPW	No	No
Cynthia Pulido	8/6/2013	6/22/2013	7901 Flowertree Ct.	Property Damage	Officer damaged fence & recreational equipment during chase.	Police	Yes	No
Manuela Alvarez	8/7/2013	7/21/2013	1800 South Main	Property Damage	Officer damaged fence during chase.	Police	No	No
Chris Taylor & Brook Bounds	8/7/2013	8/3/2013	1504 Charlott	Property Damage	Property damaged from water main break.	Water	No	No

CLAIMANT	DATE RECEIVED	DATE OF INCIDENT	LOCATION	INCIDENT TYPE	ALLEGATION	DEPT	ESTIMATE	INJURY
Darrell Dewayne Bell	8/7/2013	6/20/2013	2524 Norman Circle	Auto Damage	City truck damaged vehicle.	Code	Yes	No
Jaimes & Terry Munford	8/7/2013	8/3/2013	Charlott St.	Property Damage	Property damaged from water main break.	Water	No	No
M. B. Lossow	8/12/2013	2/12/2013	6105 Ravenswood Dr.	Reimbursement	Property damage, due to sewer blockage from City line.	Water	Yes	No

**No Documents for this Section**

**No Documents for this Section**

Zoning Docket items are linked on the Council Meeting Agenda.

**Mid-Year Crime Report  
January 2013 – June 2013**



**Fort Worth Police Department  
Chief Jeffrey W. Halstead**

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**DISCLAIMER:** This report provides a snapshot of the Fort Worth Police Department's National Incident-Based Reporting System (NIBRS) data that was queried from the Records Management System (RMS) on July 24, 2013. The Department's RMS is updated regularly based on ongoing investigations. The data in this snapshot has been reviewed and certified by the Texas Department of Public Safety. Since this is a snapshot, data queried before or after this date is apt to change and may vary from other reports.

# **Section I.**

## **Understanding Crime Reporting**

## 1.1 National Perspective on Reporting Crime: Transitioning from Uniform Crime Reporting to National Incident-Based Reporting System

According to the National Incident-Based Reporting System, Volume 1: Data Collection Guidelines, by the U.S. Department of Justice,

“Since the establishment of the Uniform Crime Reporting (UCR) Program in 1930, the volume, diversity, and complexity of crime steadily increased while the UCR Program remained virtually unchanged. Recognizing the need to address crime’s growing challenge, the law enforcement community in the late 1970s called for a thorough study of the UCR Program with the objective of revising the Program to meet law enforcement’s needs into the twenty-first century. The National Incident-Based Reporting System (NIBRS) is the result of that study.”

In January 1989, the FBI began accepting NIBRS data from a handful of agencies. As more contributing law enforcement agencies learn about the rich data available through incident-based reporting (and as resources permit), more agencies are implementing the NIBRS. Although participation in NIBRS is purely voluntary, about 44 percent of all law enforcement agencies were NIBRS certified as of May 2011 (based on that year’s data submissions). Until an agency becomes certified, it continues to submit data in accordance with the requirements of the traditional UCR Program. Because the transition to the new system will take considerable time, the national UCR Program will continue to collect, process, and publish traditional UCR data. This is accomplished by collecting data in the old format from agencies not participating in NIBRS and by extracting traditional summary data from the more comprehensive submissions of agencies participating in NIBRS.

The result is a continuation of the traditional statistical time series and a gradual phase-in of the newer forms of statistics made possible by NIBRS. This parallel operation of the old and new systems will be maintained until it is determined that the old system can be discontinued.

## 1.2 Fort Worth’s Crime Report

Fort Worth understands the importance of collecting and reporting detailed, accurate, and meaningful incident-based data. In January 2006, Fort Worth was certified to participate in the National Incident Based Reporting System (NIBRS) and began reporting NIBRS data to the Texas Department of Public Safety. With the use of the NIBRS, the Fort Worth Police Department now has the capability to generate reports reflecting a multitude of interrelationships among the collected data — enhancing its ability to analyze crime trends and to implement tactical strategies. NIBRS data is of great value to the City of Fort Worth!

As noted above, in 2011, approximately 44 percent of the reporting agencies throughout the nation were NIBRS certified, and an increasing number of agencies are transitioning to NIBRS. In the meantime, the FBI continues to report UCR data (by extracting UCR data from NIBRS data) until such time as the Uniform Crime Reporting can be discontinued. FBI data is used to identify national and regional crime trends. FBI data is often used for rankings — although the FBI does not recommend this practice — and is often considered the best available information to compare crime from one jurisdiction to another. Since UCR data is available for all reporting agencies nationwide, it is also used for the purpose of making comparisons.

One of Fort Worth’s five Strategic Goals is to become the safest major city in the United States. The FBI data, along with other third-party rankings, are used to determine if we are making progress towards this goal/vision. The Fort Worth Police Department reports both NIBRS data and UCR data so that elected officials, city leaders and the public can review the detailed crime data, and yet still be able to understand (in a very general sense) how Fort Worth compares to peer cities.

**To learn more about the differences between Uniform Crime Reporting and National Incident-Based Reporting System data, please visit the Fort Worth Police Department website at <http://www.fortworthpd.com/crime-information/>**

### 1.3 Understanding NIBRS Figures

NIBRS compiles detailed reports on two types of offenses: Group "A" offenses and Group "B" offenses. The two groupings are based on the amount of reporting required for each. Both incidents and arrests are reported for Group "A" offenses, while only arrests are reported for Group "B" offenses.

The following criteria is used to determine whether a crime should be designated as a Group "A" offense:

1. The seriousness or significance of the offense.
2. The frequency or volume of its occurrence.
3. The prevalence of the offense nationwide.
4. The probability of the offense being brought to law enforcement's attention.
5. The likelihood that law enforcement is the best channel for collecting data regarding the offense.
6. The burden placed on law enforcement in collecting data on the offense.
7. The national statistical validity and usefulness of the collected data.
8. The national UCR Program's responsibility to make crime data available not only to law enforcement but to others having a legitimate interest in it.

Group "A" offenses are categorized into one of the three following categories: 1) Crimes Against Persons; 2) Crimes Against Property; 3) Crimes Against Society.

- 1) Crimes Against Persons = Scores one offense for each victim
- 2) Crimes Against Property = Scores one offense for each distinct operation  
(except Motor Vehicle Theft / one offense is counted per stolen vehicle)
- 3) Crime Against Society = Scores one offense for each violation

#### **NIBRS Group A includes the following 22 Offenses:**

- Homicide Offenses
- Sex Offenses, Forcible
- Sex Offenses, Non-forcible
- Robbery
- Assault Offenses
- Burglary / Breaking and Entering
- Larceny / Theft Offenses
- Motor Vehicle Theft
- Arson
- Bribery
- Counterfeiting / Forgery
- Destruction / Damage / Vandalism of Property
- Drug / Narcotic Offenses
- Embezzlement
- Extortion / Blackmail
- Fraud Offenses
- Gambling Offenses
- Kidnapping / Abduction
- Pornography / Obscene Material
- Prostitution Offenses
- Stolen Property Offenses
- Weapon Law Violations

UCR Part I includes the following eight offenses: Criminal Homicide, Forcible Rape, Robbery, Aggravated Assault, Burglary, Larceny-Theft, Motor Vehicle Theft, and Arson.

### 1.4 Significant Methodology and Definition Differences

A significant difference between NIBRS and UCR Traditional Summary Reporting is that for Crimes Against Persons, NIBRS counts the number of victims, while UCR counts the number of incidents. Consequentially, NIBRS figures tend to show more Crimes Against Person than UCR figures. In addition, the definitions for Part 1 offenses used in Summary Reporting are different than the offense definitions used by the NIBRS. Visit <http://www.fortworthpd.com/crime-information/> for more details about the differences between NIBRS and UCR Traditional Summary Reporting.

## **Section II.**

# **National Incident Based Reporting System (NIBRS)**

## Mid-Year 2013 Citywide NIBRS Crime Report

2.1 Overall, citywide Group A and B crime increased 1.1% in the first six months of 2013. Crimes Against Persons decreased 5.8%. Crimes Against Property increased 3.9% while Crimes Against Society decreased 1.7%. These trends and enforcement efforts are explained in greater detail throughout this report.

Figure 1 - Mid-Year 2013 Citywide NIBRS Group A Offenses

Type of Offense			Mid-Year Comparison		
			January-June		
			2013	2012	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	5,842	6,199	-5.8%
	13A	Aggravated Assault	1,359	1,432	-5.1%
	13B	Simple Assault	3,931	4,190	-6.2%
	13C	Intimidation	552	577	-4.3%
	100	Kidnapping/Abduction	54	66	-18.2%
	09A	Murder & Nonnegligent Manslaughter	23	28	-17.9%
	11A - D	Sex Offenses, Forcible	458	474	-3.4%
	11A	Forcible Rape	196	190	3.2%
	11B-D	Other	262	284	-7.7%
	36A - B	Sex Offenses, Nonforcible	0	0	--
<b>Crime Against Persons Subtotal</b>			<b>6,377</b>	<b>6,767</b>	<b>-5.8%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	78	78	0.0%
	510	Bribery	1	1	0.0%
	220	Burglary/Breaking & Entering	4,311	4,000	7.8%
		Residence	3,287	3,059	7.5%
		Business	612	575	6.4%
		Other	412	366	12.6%
	250	Counterfeiting/Forgery	215	250	-14.0%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	3,542	4,197	-15.6%
	270	Embezzlement	94	91	3.3%
	210	Extortion/Blackmail	0	0	--
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	1,188	1,486	-20.1%
	23A-H	Larceny/Theft Offenses - Total	11,713	10,305	13.7%
	23A & B	Pocket-picking & Purse-snatching	231	212	9.0%
	23C	Shoplifting	2,785	2,439	14.2%
	23D	Theft from Building	90	82	9.8%
	23E	Theft from Coin-Operated Machine or Device	44	43	2.3%
	23F	Theft from Motor Vehicle	2,789	2,483	12.3%
	23G	Theft of Motor Vehicle Parts or Accessories	1,482	1,405	5.5%
	23H	All Other Larceny	4,292	3,641	17.9%
	240	Motor Vehicle Theft	1,103	1,013	8.9%
120	Robbery	646	614	5.2%	
280	Stolen Property Offenses	0	1	-100.0%	
<b>Crimes Against Property Subtotal</b>			<b>22,891</b>	<b>22,036</b>	<b>3.9%</b>
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	2,134	2,080	2.6%
	39A - D	Gambling Offenses	15	7	114.3%
	370	Pornography/Obscene Material	24	23	4.3%
	40A	Prostitution	69	207	-66.7%
	520	Weapon Law Violations	302	270	11.9%
<b>Crimes Against Society Subtotal</b>			<b>2,544</b>	<b>2,587</b>	<b>-1.7%</b>
<b>NIBRS Group A Total</b>			<b>31,812</b>	<b>31,390</b>	<b>1.3%</b>
<b>NIBRS Group A &amp; B Total</b>			<b>40,936</b>	<b>40,479</b>	<b>1.1%</b>

For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

## 2013 Citywide NIBRS Crime Rate

2.2 The overall crime rate decreased slightly by 0.2% during the first half of 2013 compared the first half of 2012. The following table displays the crime rate for each NIBRS Group A offense per 100,000 population or crime per capita.

Figure 2 - 2013 Mid-Year Crime Rate Per 100,000 Population

Type of Offense			NIBRS Crime Rate / 100,000 Population			
			Jan-Jun 2013 Crime Rate	Jan-Jun 2012 Crime Rate	Rate Comparison	
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	761.11	818.02	-7.0%	
	13A	Aggravated Assault	177.05	188.97	-6.3%	
	13B	Simple Assault	512.14	552.91	-7.4%	
	13C	Intimidation	71.92	76.14	-5.5%	
	100	Kidnapping/Abduction	7.04	8.71	-19.2%	
	09A	Murder & Nonnegligent Manslaughter	3.00	3.69	-18.9%	
	11A - D	Sex Offenses, Forcible	59.67	62.55	-4.6%	
	11A	Forcible Rape	25.54	25.07	1.8%	
	11B-D	Other	34.13	37.48	-8.9%	
	36A - B	Sex Offenses, Nonforcible	0.00	0.00	--	
<b>Crime Against Persons Subtotal</b>			<b>830.81</b>	<b>892.97</b>	<b>-7.0%</b>	
Crimes Against Property (NIBRS - Group A)	200	Arson	10.16	10.29	-1.3%	
	510	Bribery	0.13	0.13	-1.3%	
	220	Burglary/Breaking & Entering		561.65	527.84	6.4%
			Residence	428.24	403.66	6.1%
			Business	79.73	75.88	5.1%
		Other	53.68	48.30	11.1%	
	250	Counterfeiting/Forgery	28.01	32.99	-15.1%	
	290	Destruction/Damage/Vandalism of Property (excluding arson)	461.46	553.83	-16.7%	
	270	Embezzlement	12.25	12.01	2.0%	
	210	Extortion/Blackmail	0.00	0.00	--	
	26A - E	Fraud Offenses	154.78	196.09	-21.1%	
	23A-H	Larceny/Theft Offenses - Total	1,526.00	1,359.84	12.2%	
	23A & B	Pocket-picking & Purse-snatching		30.10	27.98	7.6%
			Shoplifting	362.84	321.85	12.7%
	23C	Theft from Building	11.73	10.82	8.4%	
	23E	Theft from Coin-Operated Machine or Device	5.73	5.67	1.0%	
	23F	Theft from Motor Vehicle	363.36	327.65	10.9%	
	23G	Theft of Motor Vehicle Parts or Accessories	193.08	185.40	4.1%	
	23H	All Other Larceny	559.17	480.46	16.4%	
	240	Motor Vehicle Theft	143.70	133.67	7.5%	
120	Robbery	84.16	81.02	3.9%		
280	Stolen Property Offenses	0.00	0.13	-100.0%		
<b>Crimes Against Property Subtotal</b>			<b>2,982.31</b>	<b>2,907.85</b>	<b>0.03</b>	
Crimes Against Society (NIBRS - Grp A)	35A	Drug/Narcotic Violations (excluding DUI)	278.02	274.48	1.3%	
	39A - D	Gambling Offenses	1.95	0.92	111.6%	
	370	Pornography/Obscene Material	3.13	3.04	3.0%	
	40A	Prostitution	8.99	27.32	-67.1%	
	520	Weapon Law Violations	39.35	35.63	10.4%	
<b>Crimes Against Society Subtotal</b>			<b>331.44</b>	<b>341.38</b>	<b>-2.9%</b>	
<b>NIBRS Group A Total</b>			<b>4,144.56</b>	<b>4,142.20</b>	<b>0.1%</b>	
<b>NIBRS Group B Total</b>			<b>1,188.70</b>	<b>1,199.38</b>	<b>-0.9%</b>	
<b>NIBRS Group A &amp; B Total</b>			<b>5,333.26</b>	<b>5,341.58</b>	<b>-0.2%</b>	

Note: The Crime Rates as listed above use the Fort Worth population estimates of 757,810 (NCTCOG 2012) and 767,560 (NCTCOG 2013).

### 2.3 Crimes Against Persons (NIBRS - Group A)

Crimes Against Persons decreased 5.8% overall with 6,377 offenses (victims) reported in Mid-Year 2013 compared to 6,767 offenses (victims) reported in Mid-Year 2012. Most notable is a decrease in kidnappings, murder, and aggravated assaults. Of all the Crimes Against Persons, approximately 48% were known to be domestic-related.

**Figure 3 - Mid-Year 2013, Citywide NIBRS Group A, Crimes Against Persons**

Type of Offense			Cumulative Comparison		
			January-June		
			2013	2012	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	5,842	6,199	-5.8%
	13A	Aggravated Assault	1,359	1,432	-5.1%
	13B	Simple Assault	3,931	4,190	-6.2%
	13C	Intimidation	552	577	-4.3%
	100	Kidnapping/Abduction	54	66	-18.2%
	09A	Murder & Nonnegligent Manslaughter	23	28	-17.9%
	11A - D	Sex Offenses, Forcible	458	474	-3.4%
	11A	Forcible Rape	196	190	3.2%
	11B-D	Other	262	284	-7.7%
	36A - B	Sex Offenses, Nonforcible	0	0	--
<b>Crime Against Persons Subtotal</b>			<b>6,377</b>	<b>6,767</b>	<b>-5.8%</b>

*The crime categories are listed in alphabetical order for ease of reference rather than in order of their importance. For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)*

Most Crimes Against Persons are simple assaults, defined under NIBRS as “An unlawful physical attack by one person upon another where neither the offender displays a weapon, nor the victim suffers obvious severe or aggravated bodily injury involving apparent broken bones, loss of teeth, possible internal injury, severe laceration, or loss of consciousness.” Simple assaults decreased 6.2% from Mid-Year 2012 to Mid-Year 2013.

The second-largest Crimes Against Persons category is aggravated assaults. Aggravated assaults decreased 5.1%. Approximately 38% of the aggravated assaults were domestic-related. Approximately 52% occurred within a residence, 22% near a roadway, 11% in a parking lot or parking garage, and 5% in a bar or night club.

Intimidation, another assault offense, is defined as “to unlawfully place another person in reasonable fear of bodily harm through the use of threatening words and/or other conduct, but without displaying a weapon or subjecting the victim to actual physical attack.” Intimidation offenses decreased 4.3%.

There were 196 forcible rape offenses in Mid-Year 2013 - representing a 3.2% increase from Mid-Year 2012. Of all forcible rape offenses, approximately 67% were known offender-related. Approximately 39% of all victims were 17 years of age or under. One serial offender was identified and arrested, which accounted for five of the offenses.

The “Other” forcible sex offense category includes forcible sodomy, sexual assault with an object, and forcible fondling. These offenses decreased 7.7%. Approximately 83% involved victims 17 years of age or under.

## 2.3 Crimes Against Persons (NIBRS - Group A) Continued

Kidnapping/Abduction decreased by 18.2% from Mid-Year 2012 to Mid-Year 2013. It is important to understand what is included in this count.

**Kidnapping/Abduction** is defined by the National Incident Based Reporting System as “the unlawful seizure, transportation, and/or detention of a person against his/her will or of a minor without the consent of his/her custodial parent or legal guardian.”

The Texas Penal Code further divides this definition into four categories: unlawful restraint, kidnapping, aggravated kidnapping, and unlawful transport. Please refer to Texas Penal Code Title 5, Chapter 20 for full definitions, but below are abbreviated definitions of each:

- **Unlawful restraint:** Intentionally or knowingly [restraining] another person.

*Restrain: Restrict a person’s movements without consent, so as to interfere substantially with the person’s liberty, by moving the person from one place to another or by confining the*

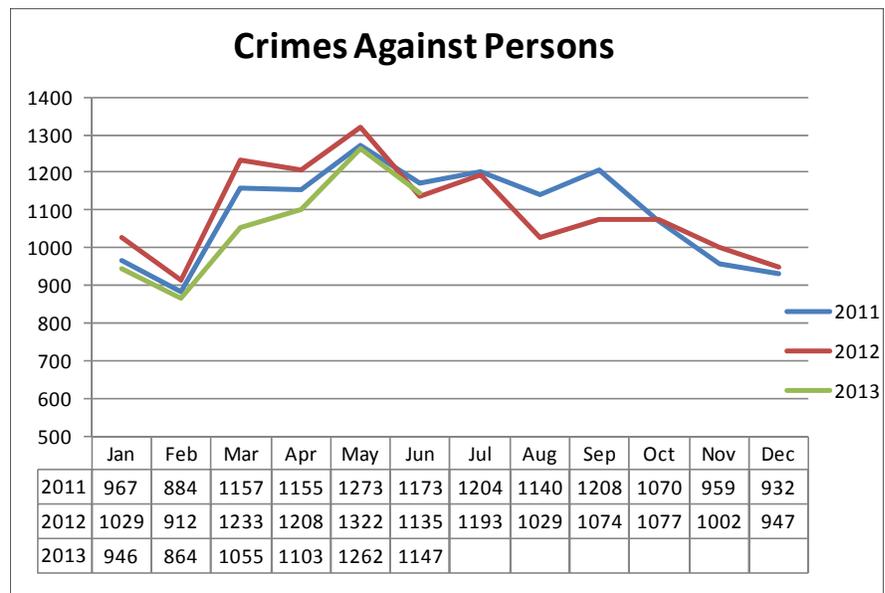
*person. Restraint without consent is accomplished if by force, intimidation, or deception or any means.*

- **Kidnapping:** Intentionally or knowingly [abducting] another person ... not coupled with intent to use or to threaten to use deadly force.
- **Aggravated Kidnapping:** Intentionally or knowingly [abducting] another person with the intent [for example] to hold him for ransom or reward ... use him as a shield or hostage...inflict bodily injury.
- **Unlawful Transport:** For pecuniary benefit [transporting] an individual in a manner that is designed to conceal the individual from ... law enforcement authorities ... and [creating] a substantial likelihood that the individual will suffer serious bodily injury or death.

Of the 54 kidnapping offenses, there were 31 unlawful restraints, 13 kidnappings, 9 aggravated kidnappings, and one attempted kidnapping.

There were 23 murders and non-negligent manslaughter victims, which reflects a decrease of five victims Mid-Year 2013 compared to Mid-Year 2012. Sixteen of the cases have been filed. These murders were spurred by a range of motives, including more than ten arguments, six robberies, one domestic dispute, one drug case, and one road rage. Seventeen incidents involved a firearm. There were four homicides in Council District 2, two in Council District 3, two in Council District 4, five in Council District 5, one in Council District 6, one in Council District 7, six in Council District 8, and two homicides in Council Districts 9.

Figure 4 - 2011-2013 Citywide Crimes Against Persons



## 2.4 Crimes Against Property (NIBRS - Group A)

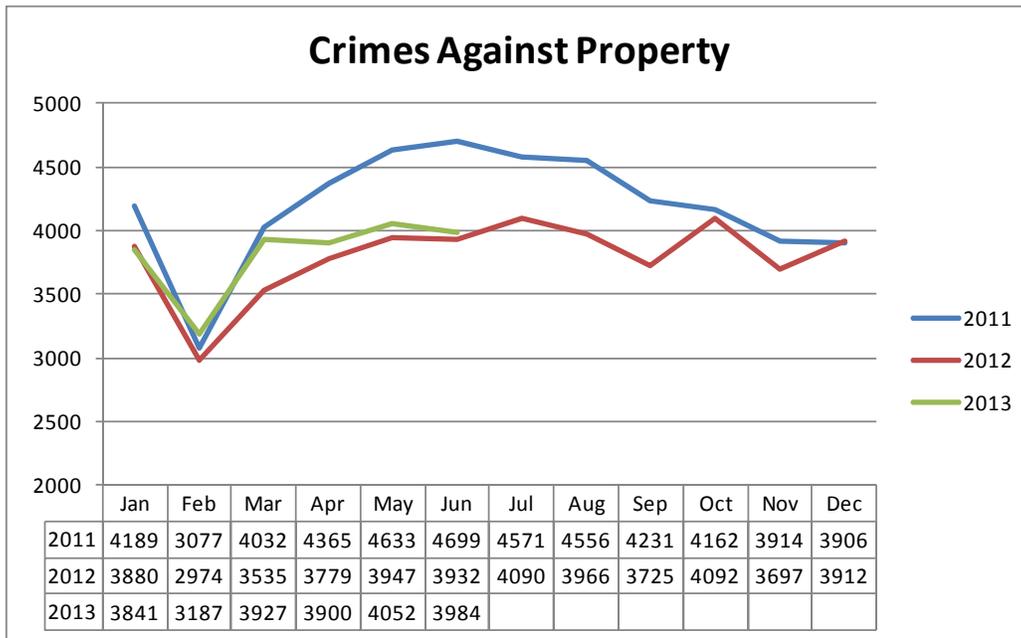
Crimes Against Property increased 3.9%, which can be attributed to increases in Larceny (13.7%), Motor Vehicle Theft (8.9%), Burglary (7.8%), and Robbery (5.2%). Within the larceny category, shoplifting increased 14.2%, theft from motor vehicle increased 12.3%, and pocket-picking/purse snatching increased 9%.

Figure 5 - Mid-Year 2013, Citywide NIBRS Group A, Crimes Against Property

Type of Offense			Cumulative Comparison		
			January-June		
			2013	2012	% Change
Crimes Against Property (NIBRS - Group A)	200	Arson	78	78	0.0%
	510	Bribery	1	1	0.0%
	220	Burglary/Breaking & Entering	4,311	4,000	7.8%
		Residence	3,287	3,059	7.5%
		Business	612	575	6.4%
		Other	412	366	12.6%
	250	Counterfeiting/Forgery	215	250	-14.0%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	3,542	4,197	-15.6%
	270	Embezzlement	94	91	3.3%
	210	Extortion/Blackmail	0	0	--
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	1,188	1,486	-20.1%
	23A-H	Larceny/Theft Offenses - Total	11,713	10,305	13.7%
	23A & B	Pocket-picking & Purse-snatching	231	212	9.0%
	23C	Shoplifting	2,785	2,439	14.2%
	23D	Theft from Building	90	82	9.8%
	23E	Theft from Coin-Operated Machine or Device	44	43	2.3%
	23F	Theft from Motor Vehicle	2,789	2,483	12.3%
	23G	Theft of Motor Vehicle Parts or Accessories	1,482	1,405	5.5%
	23H	All Other Larceny	4,292	3,641	17.9%
	240	Motor Vehicle Theft	1,103	1,013	8.9%
	120	Robbery	646	614	5.2%
	280	Stolen Property Offenses	0	1	-100.0%
<b>Crimes Against Property Subtotal</b>			<b>22,891</b>	<b>22,036</b>	<b>3.9%</b>

The crime categories are listed above in alphabetical order for ease of reference rather than in order of their importance. For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

**Figure 6 - 2011-2013 Comparison of Citywide Crimes Against Property**



**2.5 Crimes Against Society (NIBRS - Group A)**

Crimes Against Society offenses are a reflection of the department's enforcement efforts and are counted as one offense per violation. In Mid-Year 2013, Crimes Against Society decreased 1.7% overall compared to Mid-Year 2012. Prostitution violations decreased 66.7%, while Gambling offenses increased 114% and Weapon Law violations increased 11.9%. Drug/Narcotic violations increased 2.6%. Again, these increases are indications of increased enforcement.

**Figure 7 - Mid-Year 2013, Citywide NIBRS Group A, Crimes Against Society**

Type of Offense			Cumulative Comparison		
			January-June		
			2013	2012	% Change
Crimes Against Society (NIBRS - Group A)	35A	Drug/Narcotic Violations (excluding DUI)	2134	2080	2.6%
	39A - D	Gambling Offenses	15	7	114.3%
	370	Pornography/Obscene Material	24	23	4.3%
	40A	Prostitution	69	207	-66.7%
	520	Weapon Law Violations	302	270	11.9%
<b>Crimes Against Society Subtotal</b>			<b>2,544</b>	<b>2,587</b>	<b>-1.7%</b>

## 2.6 Other Offenses (NIBRS - Group B)

Group “B” offenses are reported only when an individual is arrested. A Group “B” arrest report does not include incident data but uses only data elements that describe the arrestee and the circumstances of the arrest. Group “B” offenses increased 0.4% in Mid-Year 2013 compared to Mid-Year 2012. Peeping Tom offenses decreased 90%, Liquor Law Violations decreased 27.9%, Curfew, Loitering and Vagrancy Violations decreased 24.7%, and Disorderly Conduct decreased 8%. Non-violent Family offenses increased 41.3% and Trespass of Real Property increased 7%.

**Figure 8 - Mid-Year 2013, Citywide NIBRS Group B, Other Offenses**

Type of Offense			Cumulative Comparison		
			January-June		
			2013	2012	% Change
Other Offenses (NIBRS- Group B)	90A	Bad Checks	4	5	-20.0%
	90B	Curfew/Loitering/Vagrancy Violations	64	85	-24.7%
	90C	Disorderly Conduct	608	662	-8.2%
	90D	Driving Under the Influence	838	850	-1.4%
	90E	Drunkenness	1,507	1,565	-3.7%
	90F	Family Offenses, Nonviolent	599	424	41.3%
	90G	Liquor Law Violations	207	287	-27.9%
	90H	Peeping Tom	1	10	-90.0%
	90I	Runaway	843	846	-0.4%
	90J	Trespass of Real Property	406	379	7.1%
	90Z	All Other Offenses	4,047	3,976	1.8%
<b>GROUP B TOTAL</b>			<b>9,124</b>	<b>9,089</b>	<b>0.4%</b>
<b>NIBRS Total (Group A &amp; B)</b>			<b>40,936</b>	<b>40,479</b>	<b>1.1%</b>

*The crime categories are listed above in alphabetical order for ease of reference rather than in order of their importance. For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)*

## 2.7 Gang Unit Report

A total of 396 gang-related offenses occurred in the first six months of 2013 compared to 555 offenses in the first six months of 2012 — a 28.6 percent decrease. The number of gang-related incidents also declined from 394 in the first six months of 2012 to 266 in the first six months of 2013.

It should be noted that a single incident may involve multiple offenses. For example, an incident may involve a narcotic violation and an assault offense, which would be documented within one report and then flagged as a gang-related incident. The table below shows the number of offenses within the gang-related incident reports.

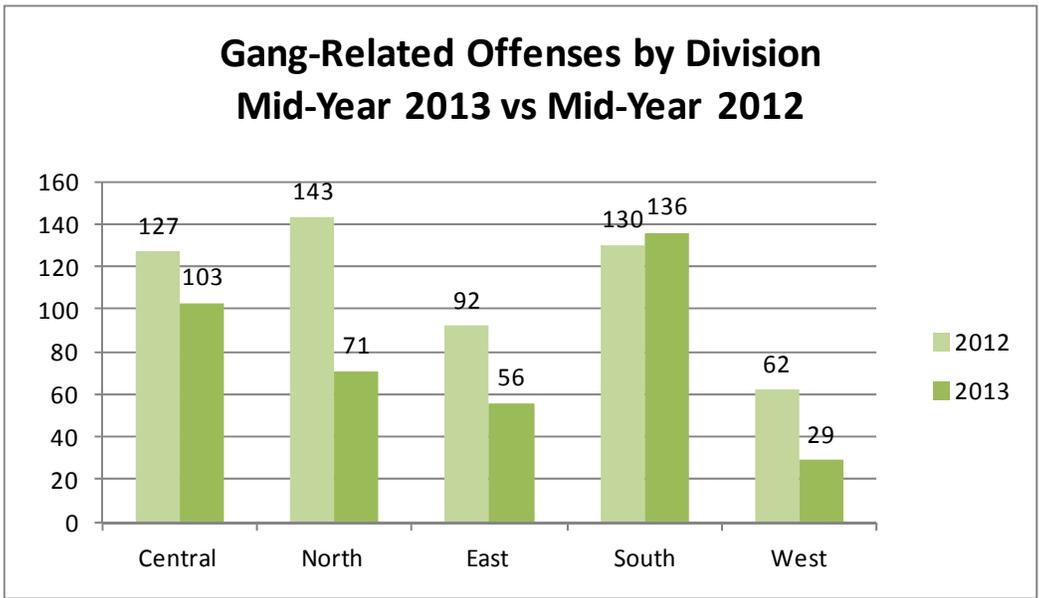
### What is Gang-Related Crime?

*Gang-Related Crime* is any criminal act, including but not limited to those involving gang members or gang associates committed for the benefit or furtherance of any criminal gang.

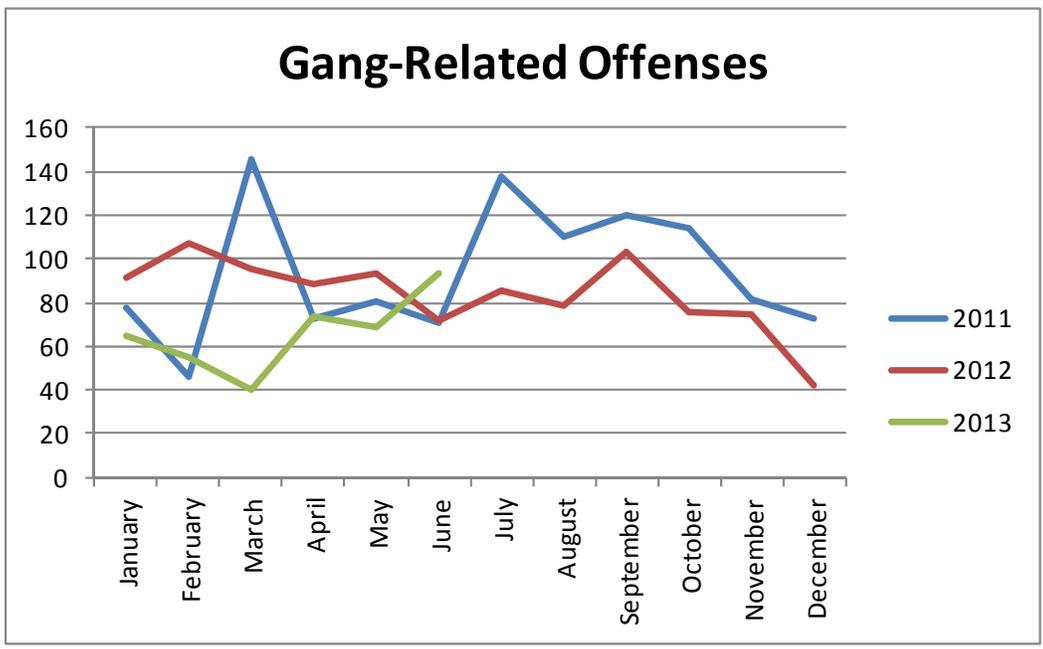
**Figure 9 - Mid-Year 2013, Gang-Related Offenses**

Type of Offense			Cumulative Comparison January-June		
			2013	2012	% Change
Crimes Against Person	13A-C	Assault Offenses	130	195	-33.3%
	100	Kidnapping	1	3	-66.7%
	09A	Murder & Non-negligent Manslaughter	3	3	0.0%
	11A-D	Sex Offenses, Forcible	0	1	--
Crimes Against Property	200	Arson Incidents	0	1	--
	220	Burglary / Breaking & Entering	5	7	-28.6%
	290	Destruction/Damage/Vandalism of Property	56	76	-26.3%
	23A-H	Larceny/Theft Offenses	6	7	-14.3%
	120	Robbery	14	29	-51.7%
Crimes Against Society	35A	Drug Narcotic Violation	85	113	-24.8%
	35B	Possession of Drug Paraphenalia	21	19	10.5%
	520	Weapon Law Violation	44	35	25.7%
Other	90A-Z	Other	31	66	-53.0%
<b>TOTAL</b>			<b>396</b>	<b>555</b>	<b>-28.6%</b>

**Figure 10 - Mid-Year 2013 Gang-Related Offenses By Division**



**Figure 11 - 2011-2013 Comparison of Citywide Gang-Related Offenses**





## 2.8 Offenses By Council District

Figure 12 - Summary of Offenses By Council District - January—June 2013

Type of Offense		Mid-Year 2013 - Number of Offenses By Council District								Unknown Location*	Citywide
		Council District 2 Espino	Council District 3 Zimmerman	Council District 4 Scarth	Council District 5 Bivens	Council District 6 Jordan	Council District 7 Shingleton	Council District 8 Gray	Council District 9 Burns		
Crimes Against Persons (NIBRS - Group A)	13A - C Assault Offenses	647	749	503	1,119	554	296	987	974	13	5,842
	13A Aggravated Assault	160	135	98	311	103	55	250	242	5	1,359
	13B Simple Assault	428	540	349	697	398	220	645	646	8	3,931
	13C Intimidation	59	74	56	111	53	21	92	86	0	552
	100 Kidnapping/Abduction	11	7	8	8	4	3	7	5	1	54
	09A Murder & Nonnegligent Manslaughter	4	2	2	5	1	1	6	2	0	23
	11A - D Sex Offenses, Forcible	53	61	45	71	47	41	56	80	4	458
	11A Forcible Rape	19	22	17	30	20	24	29	33	2	196
	11B-D Other	34	39	28	41	27	17	27	47	2	262
	36A - B Sex Offenses, Nonforcible	0	0	0	0	0	0	0	0	0	0
<b>Crimes Against Persons Subtotal</b>		<b>715</b>	<b>819</b>	<b>558</b>	<b>1,203</b>	<b>606</b>	<b>341</b>	<b>1,056</b>	<b>1,061</b>	<b>18</b>	<b>6,377</b>
Crimes Against Property (NIBRS - Group A)	200 Arson	5	7	5	20	5	5	10	17	4	78
	510 Bribery	0	0	0	0	1	0	0	0	0	1
	220 Burglary/Breaking & Entering	526	480	413	803	508	239	663	653	26	4,311
	Residence	408	358	320	652	398	182	523	425	21	3,287
	Business	74	65	57	80	81	29	72	153	1	612
	Others	44	57	36	71	29	28	68	75	4	412
	250 Counterfeiting/Forgery	20	29	21	22	50	8	19	45	1	215
	290 Destruction/Damage/Vandalism of Property (excluding arson)	420	439	402	610	381	222	475	556	37	3,542
	270 Embezzlement	10	15	11	10	16	3	6	21	2	94
	210 Extortion/Blackmail	0	0	0	0	0	0	0	0	0	0
	26A - E Fraud Offenses (excluding counterfeiting/forgery & bad checks)	98	200	143	156	188	57	132	182	32	1,188
	23A-H Larceny/Theft Offenses - Total	1,377	1,667	1,387	1,586	1,523	749	1,448	1,797	179	11,713
	23A & B Pocket-picking & Purse-snatching	24	23	21	41	27	5	27	62	1	231
	23C Shoplifting	173	472	349	385	651	52	397	275	31	2,785
	23D Theft from Building	9	6	9	14	4	3	12	32	1	90
	23E Theft from Coin-Operated Machine or Device	3	9	6	4	3	2	6	11	0	44
	23F Theft from Motor Vehicle	348	431	362	314	271	276	252	471	64	2,789
	23G Theft of Motor Vehicle Parts or Accessories	204	193	196	210	143	94	174	242	26	1,482
	23H All Other Larceny	616	533	444	618	424	317	580	704	56	4,292
240 Motor Vehicle Theft	178	158	96	184	95	66	137	183	6	1,103	
120 Robbery	65	56	43	135	65	11	106	159	6	646	
280 Stolen Property Offenses	0	0	0	0	0	0	0	0	0	0	
<b>Crimes Against Property Subtotal</b>		<b>2,699</b>	<b>3,051</b>	<b>2,521</b>	<b>3,526</b>	<b>2,832</b>	<b>1,360</b>	<b>2,996</b>	<b>3,613</b>	<b>293</b>	<b>22,891</b>
Crimes Against Society (NIBRS - Group A)	35A Drug/Narcotic Violations (excluding DUI)	274	286	181	297	157	76	352	488	23	2,134
	39A - D Gambling Offenses	3	0	0	2	1	1	2	6	0	15
	370 Pornography/Obscene Material	2	5	2	2	5	3	1	4	0	24
	40A Prostitution	7	2	8	4	0	11	17	20	0	69
	520 Weapon Law Violations	50	34	21	44	15	18	56	61	3	302
<b>Crimes Against Society Subtotal</b>		<b>336</b>	<b>327</b>	<b>212</b>	<b>349</b>	<b>178</b>	<b>109</b>	<b>428</b>	<b>579</b>	<b>26</b>	<b>2,544</b>
<b>Total Group A</b>		<b>3,750</b>	<b>4,197</b>	<b>3,291</b>	<b>5,078</b>	<b>3,616</b>	<b>1,810</b>	<b>4,480</b>	<b>5,253</b>	<b>337</b>	<b>31,812</b>

"Unknown Location" indicates any offense in which the address was entered by an officer and is currently being verified. These offenses are not assigned to a specific Council District at the time of this report.

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

**Figure 14 - Offenses Reported in Council District 2**

	NIBRS Code	Types of Offenses	Number of Offenses January - June			Mid-Year Comparison January - June		
			Council District 2 Espino	Citywide	% Total	2013	2012	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	647	5,842	11.1%	647	734	-11.9%
	13A	Aggravated Assault	160	1,359	11.8%	160	226	-29.2%
	13B	Simple Assault	428	3,931	10.9%	428	442	-3.2%
	13C	Intimidation	59	552	10.7%	59	66	-10.6%
	100	Kidnapping/Abduction	11	54	20.4%	11	9	22.2%
	09A	Murder & Nonnegligent Manslaughter	4	23	17.4%	4	4	0.0%
	11A - D	Sex Offenses, Forcible	53	458	11.6%	53	71	-25.4%
	11A	Forcible Rape	19	196	9.7%	19	24	-20.8%
	11B-D	Other	34	262	13.0%	34	47	-27.7%
	36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--
<b>Crimes Against Persons Subtotal</b>			<b>715</b>	<b>6,377</b>	<b>11.2%</b>	<b>715</b>	<b>818</b>	<b>-12.6%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	5	78	6.4%	5	9	-44.4%
	510	Bribery	0	1	0.0%	0	0	--
	220	Burglary/Breaking & Entering	526	4,311	12.2%	526	438	20.1%
		Residence	408	3,287	12.4%	408	323	26.3%
		Business	74	612	12.1%	74	64	15.6%
		Other	44	412	10.7%	44	51	-13.7%
	250	Counterfeiting/Forgery	20	215	9.3%	20	21	-4.8%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	420	3,542	11.9%	420	456	-7.9%
	270	Embezzlement	10	94	10.6%	10	7	42.9%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	98	1,188	8.2%	98	114	-14.0%
	23A-H	Larceny/Theft Offenses - Total	1,377	11,713	11.8%	1,377	987	39.5%
	23A & B	Pocket-picking & Purse-snatching	24	231	10.4%	24	19	26.3%
	23C	Shoplifting	173	2,785	6.2%	173	101	71.3%
	23D	Theft from Building	9	90	10.0%	9	10	-10.0%
	23E	Theft from Coin-Operated Machine or Device	3	44	6.8%	3	1	200.0%
	23F	Theft from Motor Vehicle	348	2,789	12.5%	348	279	24.7%
	23G	Theft of Motor Vehicle Parts or Accessories	204	1,482	13.8%	204	188	8.5%
	23H	All Other Larceny	616	4,292	14.4%	616	389	58.4%
	240	Motor Vehicle Theft	178	1,103	16.1%	178	138	29.0%
120	Robbery	65	646	10.1%	65	52	25.0%	
280	Stolen Property Offenses	0	0	--	0	0	--	
<b>Crimes Against Property Subtotal</b>			<b>2,699</b>	<b>22,891</b>	<b>11.8%</b>	<b>2,699</b>	<b>2,222</b>	<b>21.5%</b>
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	274	2,134	12.8%	274	248	10.5%
	39A - D	Gambling Offenses	3	15	20.0%	3	6	-50.0%
	370	Pornography/Obscene Material	2	24	8.3%	2	1	100.0%
	40A	Prostitution	7	69	10.1%	7	7	0.0%
	520	Weapon Law Violations	50	302	16.6%	50	40	25.0%
<b>Crimes Against Society Subtotal</b>			<b>336</b>	<b>2,544</b>	<b>13.2%</b>	<b>336</b>	<b>302</b>	<b>11.3%</b>
<b>Total Group A</b>			<b>3,750</b>	<b>31,812</b>	<b>11.8%</b>	<b>3,750</b>	<b>3,342</b>	<b>12.2%</b>
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	6	4	150.0%	6	15	-60.0%
	90D	Driving Under the Influence	86	838	10.3%	86	136	-36.8%
	90E	Drunkenness	209	1,507	13.9%	209	221	-5.4%

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

**Figure 15 - Offenses Reported in Council District 3**

	NIBRS Code	Types of Offenses	Number of Offenses January - June			Mid-Year Comparison January - June		
			Council District 3 Zimmerman	Citywide	% Total	2013	2012	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	749	5,842	12.8%	749	769	-2.6%
	13A	Aggravated Assault	135	1,359	9.9%	135	135	0.0%
	13B	Simple Assault	540	3,931	13.7%	540	552	-2.2%
	13C	Intimidation	74	552	13.4%	74	82	-9.8%
	100	Kidnapping/Abduction	7	54	13.0%	7	14	-50.0%
	09A	Murder & Nonnegligent Manslaughter	2	23	8.7%	2	3	-33.3%
	11A - D	Sex Offenses, Forcible	61	458	13.3%	61	45	35.6%
	11A	Forcible Rape	22	196	11.2%	22	23	-4.3%
	11B-D	Other	39	262	14.9%	39	22	77.3%
	36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--
<b>Crimes Against Persons Subtotal</b>			<b>819</b>	<b>6,377</b>	<b>12.8%</b>	<b>819</b>	<b>831</b>	<b>-1.4%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	7	78	9.0%	7	9	-22.2%
	510	Bribery	0	1	0.0%	0	0	--
	220	Burglary/Breaking & Entering	480	4,311	11.1%	480	470	2.1%
		Residence	358	3,287	10.9%	358	362	-1.1%
		Business	65	612	10.6%	65	65	0.0%
		Other	57	412	13.8%	57	43	32.6%
	250	Counterfeiting/Forgery	29	215	13.5%	29	33	-12.1%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	439	3,542	12.4%	439	456	-3.7%
	270	Embezzlement	15	94	16.0%	15	14	7.1%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	200	1,188	16.8%	200	207	-3.4%
	23A-H	Larceny/Theft Offenses - Total	1,667	11,713	14.2%	1,667	1,527	9.2%
	23A & B	Pocket-picking & Purse-snatching	23	231	10.0%	23	22	4.5%
	23C	Shoplifting	472	2,785	16.9%	472	475	-0.6%
	23D	Theft from Building	6	90	6.7%	6	11	-45.5%
	23E	Theft from Coin-Operated Machine or Device	9	44	20.5%	9	7	28.6%
	23F	Theft from Motor Vehicle	431	2,789	15.5%	431	401	7.5%
	23G	Theft of Motor Vehicle Parts or Accessories	193	1,482	13.0%	193	162	19.1%
	23H	All Other Larceny	533	4,292	12.4%	533	449	18.7%
	240	Motor Vehicle Theft	158	1,103	14.3%	158	115	37.4%
120	Robbery	56	646	8.7%	56	85	-34.1%	
280	Stolen Property Offenses	0	0	--	0	0	--	
<b>Crimes Against Property Subtotal</b>			<b>3,051</b>	<b>22,891</b>	<b>13.3%</b>	<b>3,051</b>	<b>2,916</b>	<b>4.6%</b>
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	286	2,134	13.4%	286	279	2.5%
	39A - D	Gambling Offenses	0	15	0.0%	0	0	--
	370	Pornography/Obscene Material	5	24	20.8%	5	4	25.0%
	40A	Prostitution	2	69	2.9%	2	13	-84.6%
	520	Weapon Law Violations	34	302	11.3%	34	35	-2.9%
<b>Crimes Against Society Subtotal</b>			<b>327</b>	<b>2,544</b>	<b>12.9%</b>	<b>327</b>	<b>331</b>	<b>-1.2%</b>
<b>Total Group A</b>			<b>4,197</b>	<b>31,812</b>	<b>13.2%</b>	<b>4,197</b>	<b>4,078</b>	<b>2.9%</b>
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	4	4	100.0%	4	7	-42.9%
	90D	Driving Under the Influence	92	838	11.0%	92	89	3.4%
	90E	Drunkenness	188	1,507	12.5%	188	228	-17.5%

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

Figure 16 - Offenses Reported in Council District 4

	NIBRS Code	Types of Offenses	Number of Offenses January - June			Mid-Year Comparison January - June		
			Council District 4 Scarth	Citywide	% Total	2013	2012	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	503	5,842	8.6%	503	622	-19.1%
	13A	Aggravated Assault	98	1,359	7.2%	98	124	-21.0%
	13B	Simple Assault	349	3,931	8.9%	349	449	-22.3%
	13C	Intimidation	56	552	10.1%	56	49	14.3%
	100	Kidnapping/Abduction	8	54	14.8%	8	13	-38.5%
	09A	Murder & Nonnegligent Manslaughter	2	23	8.7%	2	1	100.0%
	11A - D	Sex Offenses, Forcible	45	458	9.8%	45	74	-39.2%
	11A	Forcible Rape	17	196	8.7%	17	26	-34.6%
	11B-D	Other	28	262	10.7%	28	48	-41.7%
	36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--
<b>Crimes Against Persons Subtotal</b>			<b>558</b>	<b>6,377</b>	<b>8.8%</b>	<b>558</b>	<b>710</b>	<b>-21.4%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	5	78	6.4%	5	6	-16.7%
	510	Bribery	0	1	0.0%	0	1	-100.0%
	220	Burglary/Breaking & Entering	413	4,311	9.6%	413	397	4.0%
		Residence	320	3,287	9.7%	320	307	4.2%
		Business	57	612	9.3%	57	46	23.9%
		Other	36	412	8.7%	36	44	-18.2%
	250	Counterfeiting/Forgery	21	215	9.8%	21	43	-51.2%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	402	3,542	11.3%	402	462	-13.0%
	270	Embezzlement	11	94	11.7%	11	11	0.0%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	143	1,188	12.0%	143	208	-31.3%
	23A-H	Larceny/Theft Offenses - Total	1,387	11,713	11.8%	1,387	1,495	-7.2%
	23A & B	Pocket-picking & Purse-snatching	21	231	9.1%	21	21	0.0%
	23C	Shoplifting	349	2,785	12.5%	349	625	-44.2%
	23D	Theft from Building	9	90	10.0%	9	7	28.6%
	23E	Theft from Coin-Operated Machine or Device	6	44	13.6%	6	7	-14.3%
	23F	Theft from Motor Vehicle	362	2,789	13.0%	362	314	15.3%
	23G	Theft of Motor Vehicle Parts or Accessories	196	1,482	13.2%	196	181	8.3%
	23H	All Other Larceny	444	4,292	10.3%	444	340	30.6%
	240	Motor Vehicle Theft	96	1,103	8.7%	96	85	12.9%
120	Robbery	43	646	6.7%	43	64	-32.8%	
280	Stolen Property Offenses	0	0	--	0	0	--	
<b>Crimes Against Property Subtotal</b>			<b>2,521</b>	<b>22,891</b>	<b>11.0%</b>	<b>2,521</b>	<b>2,772</b>	<b>-9.1%</b>
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	181	2,134	8.5%	181	196	-7.7%
	39A - D	Gambling Offenses	0	15	0.0%	0	0	--
	370	Pornography/Obscene Material	2	24	8.3%	2	2	0.0%
	40A	Prostitution	8	69	11.6%	8	5	60.0%
	520	Weapon Law Violations	21	302	7.0%	21	30	-30.0%
<b>Crimes Against Society Subtotal</b>			<b>212</b>	<b>2,544</b>	<b>8.3%</b>	<b>212</b>	<b>233</b>	<b>-9.0%</b>
<b>Total Group A</b>			<b>3,291</b>	<b>31,812</b>	<b>10.3%</b>	<b>3,291</b>	<b>3,715</b>	<b>-11.4%</b>
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	6	4	150.0%	6	10	-40.0%
	90D	Driving Under the Influence	65	838	7.8%	65	56	16.1%
	90E	Drunkenness	114	1,507	7.6%	114	116	-1.7%

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

Figure 17 - Offenses Reported in Council District 5

	NIBRS Code	Types of Offenses	Number of Offenses January - June			Mid-Year Comparison January - June		
			Council District 5 Bivens	Citywide	% Total	2013	2012	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	1,119	5,842	19.2%	1,119	1,029	8.7%
	13A	Aggravated Assault	311	1,359	22.9%	311	277	12.3%
	13B	Simple Assault	697	3,931	17.7%	697	661	5.4%
	13C	Intimidation	111	552	20.1%	111	91	22.0%
	100	Kidnapping/Abduction	8	54	14.8%	8	4	100.0%
	09A	Murder & Nonnegligent Manslaughter	5	23	21.7%	5	3	66.7%
	11A - D	Sex Offenses, Forcible	71	458	15.5%	71	70	1.4%
	11A	Forcible Rape	30	196	15.3%	30	27	11.1%
	11B-D	Other	41	262	15.6%	41	43	-4.7%
	36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--
<b>Crimes Against Persons Subtotal</b>			<b>1,203</b>	<b>6,377</b>	<b>18.9%</b>	<b>1,203</b>	<b>1,106</b>	<b>8.8%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	20	78	25.6%	20	11	81.8%
	510	Bribery	0	1	0.0%	0	0	--
	220	Burglary/Breaking & Entering	803	4,311	18.6%	803	656	22.4%
		Residence	652	3,287	19.8%	652	537	21.4%
		Business	80	612	13.1%	80	67	19.4%
		Other	71	412	17.2%	71	52	36.5%
	250	Counterfeiting/Forgery	22	215	10.2%	22	27	-18.5%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	610	3,542	17.2%	610	655	-6.9%
	270	Embezzlement	10	94	10.6%	10	17	-41.2%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	156	1,188	13.1%	156	206	-24.3%
	23A-H	Larceny/Theft Offenses - Total	1,586	11,713	13.5%	1,586	1,272	24.7%
	23A & B	Pocket-picking & Purse-snatching	41	231	17.7%	41	44	-6.8%
	23C	Shoplifting	385	2,785	13.8%	385	227	69.6%
	23D	Theft from Building	14	90	15.6%	14	8	75.0%
	23E	Theft from Coin-Operated Machine or Device	4	44	9.1%	4	0	--
	23F	Theft from Motor Vehicle	314	2,789	11.3%	314	252	24.6%
	23G	Theft of Motor Vehicle Parts or Accessories	210	1,482	14.2%	210	166	26.5%
	23H	All Other Larceny	618	4,292	14.4%	618	575	7.5%
240	Motor Vehicle Theft	184	1,103	16.7%	184	224	-17.9%	
120	Robbery	135	646	20.9%	135	90	50.0%	
280	Stolen Property Offenses	0	0	--	0	0	--	
<b>Crimes Against Property Subtotal</b>			<b>3,526</b>	<b>22,891</b>	<b>15.4%</b>	<b>3,526</b>	<b>3,158</b>	<b>11.7%</b>
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	297	2,134	13.9%	297	321	-7.5%
	39A - D	Gambling Offenses	2	15	13.3%	2	1	100.0%
	370	Pornography/Obscene Material	2	24	8.3%	2	1	100.0%
	40A	Prostitution	4	69	5.8%	4	30	-86.7%
	520	Weapon Law Violations	44	302	14.6%	44	38	15.8%
<b>Crimes Against Society Subtotal</b>			<b>349</b>	<b>2,544</b>	<b>13.7%</b>	<b>349</b>	<b>391</b>	<b>-10.7%</b>
<b>Total Group A</b>			<b>5,078</b>	<b>31,812</b>	<b>16.0%</b>	<b>5,078</b>	<b>4,655</b>	<b>9.1%</b>
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	14	4	350.0%	14	10	40.0%
	90D	Driving Under the Influence	50	838	6.0%	50	53	-5.7%
	90E	Drunkenness	124	1,507	8.2%	124	116	6.9%

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

**Figure 18 - Offenses Reported in Council District 6**

	NIBRS Code	Types of Offenses	Number of Offenses January - June			Mid-Year Comparison January - June		
			Council District 6 Jordan	Citywide	% Total	2013	2012	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	554	5,842	9.5%	554	603	-8.1%
	13A	Aggravated Assault	103	1,359	7.6%	103	96	7.3%
	13B	Simple Assault	398	3,931	10.1%	398	460	-13.5%
	13C	Intimidation	53	552	9.6%	53	47	12.8%
	100	Kidnapping/Abduction	4	54	7.4%	4	3	33.3%
	09A	Murder & Nonnegligent Manslaughter	1	23	4.3%	1	3	-66.7%
	11A - D	Sex Offenses, Forcible	47	458	10.3%	47	51	-7.8%
	11A	Forcible Rape	20	196	10.2%	20	20	0.0%
	11B-D	Other	27	262	10.3%	27	31	-12.9%
	36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--
<b>Crimes Against Persons Subtotal</b>			<b>606</b>	<b>6,377</b>	<b>9.5%</b>	<b>606</b>	<b>660</b>	<b>-8.2%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	5	78	6.4%	5	3	66.7%
	510	Bribery	1	1	100.0%	1	0	--
	220	Burglary/Breaking & Entering	508	4,311	11.8%	508	476	6.7%
		Residence	398	3,287	12.1%	398	367	8.4%
		Business	81	612	13.2%	81	74	9.5%
		Other	29	412	7.0%	29	35	-17.1%
	250	Counterfeiting/Forgery	50	215	23.3%	50	42	19.0%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	381	3,542	10.8%	381	523	-27.2%
	270	Embezzlement	16	94	17.0%	16	21	-23.8%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	188	1,188	15.8%	188	226	-16.8%
	23A-H	Larceny/Theft Offenses - Total	1,523	11,713	13.0%	1,523	1,459	4.4%
	23A & B	Pocket-picking & Purse-snatching	27	231	11.7%	27	26	3.8%
	23C	Shoplifting	651	2,785	23.4%	651	559	16.5%
	23D	Theft from Building	4	90	4.4%	4	9	-55.6%
	23E	Theft from Coin-Operated Machine or Device	3	44	6.8%	3	10	-70.0%
	23F	Theft from Motor Vehicle	271	2,789	9.7%	271	336	-19.3%
	23G	Theft of Motor Vehicle Parts or Accessories	143	1,482	9.6%	143	151	-5.3%
	23H	All Other Larceny	424	4,292	9.9%	424	368	15.2%
	240	Motor Vehicle Theft	95	1,103	8.6%	95	86	10.5%
120	Robbery	65	646	10.1%	65	65	0.0%	
280	Stolen Property Offenses	0	0	--	0	1	-100.0%	
<b>Crimes Against Property Subtotal</b>			<b>2,832</b>	<b>22,891</b>	<b>12.4%</b>	<b>2,832</b>	<b>2,902</b>	<b>-2.4%</b>
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	157	2,134	7.4%	157	133	18.0%
	39A - D	Gambling Offenses	1	15	6.7%	1	0	--
	370	Pornography/Obscene Material	5	24	20.8%	5	5	0.0%
	40A	Prostitution	0	69	0.0%	0	0	--
	520	Weapon Law Violations	15	302	5.0%	15	20	-25.0%
<b>Crimes Against Society Subtotal</b>			<b>178</b>	<b>2,544</b>	<b>7.0%</b>	<b>178</b>	<b>158</b>	<b>12.7%</b>
<b>Total Group A</b>			<b>3,616</b>	<b>31,812</b>	<b>11.4%</b>	<b>3,616</b>	<b>3,720</b>	<b>-2.8%</b>
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	9	4	225.0%	9	15	-40.0%
	90D	Driving Under the Influence	53	838	6.3%	53	27	96.3%
	90E	Drunkenness	84	1,507	5.6%	84	62	35.5%

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

**Figure 19 - Offenses Reported in Council District 7**

	NIBRS Code	Types of Offenses	Number of Offenses January - June			Mid-Year Comparison January - June		
			Council District 7 Shingleton	Citywide	% Total	2013	2012	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	296	5,842	5.1%	296	327	-9.5%
	13A	Aggravated Assault	55	1,359	4.0%	55	64	-14.1%
	13B	Simple Assault	220	3,931	5.6%	220	231	-4.8%
	13C	Intimidation	21	552	3.8%	21	32	-34.4%
	100	Kidnapping/Abduction	3	54	5.6%	3	4	-25.0%
	09A	Murder & Nonnegligent Manslaughter	1	23	4.3%	1	2	-50.0%
	11A - D	Sex Offenses, Forcible	41	458	9.0%	41	26	57.7%
	11A	Forcible Rape	24	196	12.2%	24	11	118.2%
	11B-D	Other	17	262	6.5%	17	15	13.3%
	36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--
<b>Crimes Against Persons Subtotal</b>			<b>341</b>	<b>6,377</b>	<b>5.3%</b>	<b>341</b>	<b>359</b>	<b>-5.0%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	5	78	6.4%	5	2	150.0%
	510	Bribery	0	1	0.0%	0	0	--
	220	Burglary/Breaking & Entering	239	4,311	5.5%	239	213	12.2%
		Residence	182	3,287	5.5%	182	166	9.6%
		Business	29	612	4.7%	29	26	11.5%
		Other	28	412	6.8%	28	21	33.3%
	250	Counterfeiting/Forgery	8	215	3.7%	8	16	-50.0%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	222	3,542	6.3%	222	234	-5.1%
	270	Embezzlement	3	94	3.2%	3	3	0.0%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	57	1,188	4.8%	57	79	-27.8%
	23A-H	Larceny/Theft Offenses - Total	749	11,713	6.4%	749	722	3.7%
	23A & B	Pocket-picking & Purse-snatching	5	231	2.2%	5	9	-44.4%
	23C	Shoplifting	52	2,785	1.9%	52	40	30.0%
	23D	Theft from Building	3	90	3.3%	3	7	-57.1%
	23E	Theft from Coin-Operated Machine or Device	2	44	4.5%	2	1	100.0%
	23F	Theft from Motor Vehicle	276	2,789	9.9%	276	243	13.6%
	23G	Theft of Motor Vehicle Parts or Accessories	94	1,482	6.3%	94	109	-13.8%
	23H	All Other Larceny	317	4,292	7.4%	317	313	1.3%
	240	Motor Vehicle Theft	66	1,103	6.0%	66	47	40.4%
120	Robbery	11	646	1.7%	11	12	-8.3%	
280	Stolen Property Offenses	0	0	--	0	0	--	
<b>Crimes Against Property Subtotal</b>			<b>1,360</b>	<b>22,891</b>	<b>5.9%</b>	<b>1,360</b>	<b>1,328</b>	<b>2.4%</b>
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	76	2,134	3.6%	76	56	35.7%
	39A - D	Gambling Offenses	1	15	6.7%	1	0	--
	370	Pornography/Obscene Material	3	24	12.5%	3	1	200.0%
	40A	Prostitution	11	69	15.9%	11	1	1000.0%
	520	Weapon Law Violations	18	302	6.0%	18	13	38.5%
<b>Crimes Against Society Subtotal</b>			<b>109</b>	<b>2,544</b>	<b>4.3%</b>	<b>109</b>	<b>71</b>	<b>53.5%</b>
<b>Total Group A</b>			<b>1,810</b>	<b>31,812</b>	<b>5.7%</b>	<b>1,810</b>	<b>1,758</b>	<b>3.0%</b>
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	5	4	125.0%	5	6	-16.7%
	90D	Driving Under the Influence	65	838	7.8%	65	46	41.3%
	90E	Drunkenness	53	1,507	3.5%	53	60	-11.7%

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

**Figure 20 - Offenses Reported in Council District 8**

	NIBRS Code	Types of Offenses	Number of Offenses January - June			Mid-Year Comparison January - June		
			Council District 8 Gray	Citywide	% Total	2013	2012	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	987	5,842	16.9%	987	1,221	-19.2%
	13A	Aggravated Assault	250	1,359	18.4%	250	311	-19.6%
	13B	Simple Assault	645	3,931	16.4%	645	786	-17.9%
	13C	Intimidation	92	552	16.7%	92	124	-25.8%
	100	Kidnapping/Abduction	7	54	13.0%	7	14	-50.0%
	09A	Murder & Nonnegligent Manslaughter	6	23	26.1%	6	8	-25.0%
	11A - D	Sex Offenses, Forcible	56	458	12.2%	56	63	-11.1%
	11A	Forcible Rape	29	196	14.8%	29	33	-12.1%
	11B-D	Other	27	262	10.3%	27	30	-10.0%
	36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--
<b>Crimes Against Persons Subtotal</b>			<b>1,056</b>	<b>6,377</b>	<b>16.6%</b>	<b>1,056</b>	<b>1,306</b>	<b>-19.1%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	10	78	12.8%	10	25	-60.0%
	510	Bribery	0	1	0.0%	0	0	--
	220	Burglary/Breaking & Entering	663	4,311	15.4%	663	739	-10.3%
		Residence	523	3,287	15.9%	523	580	-9.8%
		Business	72	612	11.8%	72	91	-20.9%
		Other	68	412	16.5%	68	68	0.0%
	250	Counterfeiting/Forgery	19	215	8.8%	19	24	-20.8%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	475	3,542	13.4%	475	704	-32.5%
	270	Embezzlement	6	94	6.4%	6	4	50.0%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	132	1,188	11.1%	132	187	-29.4%
	23A-H	Larceny/Theft Offenses - Total	1,448	11,713	12.4%	1,448	1,164	24.4%
	23A & B	Pocket-picking & Purse-snatching	27	231	11.7%	27	41	-34.1%
	23C	Shoplifting	397	2,785	14.3%	397	104	281.7%
	23D	Theft from Building	12	90	13.3%	12	17	-29.4%
	23E	Theft from Coin-Operated Machine or Device	6	44	13.6%	6	4	50.0%
	23F	Theft from Motor Vehicle	252	2,789	9.0%	252	232	8.6%
	23G	Theft of Motor Vehicle Parts or Accessories	174	1,482	11.7%	174	188	-7.4%
	23H	All Other Larceny	580	4,292	13.5%	580	578	0.3%
	240	Motor Vehicle Theft	137	1,103	12.4%	137	158	-13.3%
120	Robbery	106	646	16.4%	106	146	-27.4%	
280	Stolen Property Offenses	0	0	--	0	0	--	
<b>Crimes Against Property Subtotal</b>			<b>2,996</b>	<b>22,891</b>	<b>13.1%</b>	<b>2,996</b>	<b>3,151</b>	<b>-4.9%</b>
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	352	2,134	16.5%	352	459	-23.3%
	39A - D	Gambling Offenses	2	15	13.3%	2	0	--
	370	Pornography/Obscene Material	1	24	4.2%	1	3	-66.7%
	40A	Prostitution	17	69	24.6%	17	115	-85.2%
	520	Weapon Law Violations	56	302	18.5%	56	43	30.2%
<b>Crimes Against Society Subtotal</b>			<b>428</b>	<b>2,544</b>	<b>16.8%</b>	<b>428</b>	<b>620</b>	<b>-31.0%</b>
<b>Total Group A</b>			<b>4,480</b>	<b>31,812</b>	<b>14.1%</b>	<b>4,480</b>	<b>5,077</b>	<b>-11.8%</b>
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	10	4	250.0%	10	10	0.0%
	90D	Driving Under the Influence	120	838	14.3%	120	161	-25.5%
	90E	Drunkenness	171	1,507	11.3%	171	277	-38.3%

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

Figure 21 - Offenses Reported in Council District 9

	NIBRS Code	Types of Offenses	Number of Offenses January - June			Mid-Year Comparison January - June		
			Council District 9 Burns	Citywide	% Total	2013	2012	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	974	5,842	16.7%	974	879	10.8%
	13A	Aggravated Assault	242	1,359	17.8%	242	196	23.5%
	13B	Simple Assault	646	3,931	16.4%	646	597	8.2%
	13C	Intimidation	86	552	15.6%	86	86	0.0%
	100	Kidnapping/Abduction	5	54	9.3%	5	5	0.0%
	09A	Murder & Nonnegligent Manslaughter	2	23	8.7%	2	4	-50.0%
	11A - D	Sex Offenses, Forcible	80	458	17.5%	80	74	8.1%
	11A	Forcible Rape	33	196	16.8%	33	26	26.9%
	11B-D	Other	47	262	17.9%	47	48	-2.1%
	36A - B	Sex Offenses, Nonforcible	0	0	--	0	0	--
<b>Crimes Against Persons Subtotal</b>			<b>1,061</b>	<b>6,377</b>	<b>16.6%</b>	<b>1,061</b>	<b>962</b>	<b>10.3%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	17	78	21.8%	17	13	30.8%
	510	Bribery	0	1	0.0%	0	0	--
	220	Burglary/Breaking & Entering	653	4,311	15.1%	653	606	7.8%
		Residence	425	3,287	12.9%	425	415	2.4%
		Business	153	612	25.0%	153	141	8.5%
		Other	75	412	18.2%	75	50	50.0%
	250	Counterfeiting/Forgery	45	215	20.9%	45	44	2.3%
	290	Destruction/Damage/Vandalism of Property (excluding arson)	556	3,542	15.7%	556	644	-13.7%
	270	Embezzlement	21	94	22.3%	21	14	50.0%
	210	Extortion/Blackmail	0	0	--	0	0	--
	26A - E	Fraud Offenses	182	1,188	15.3%	182	216	-15.7%
	23A-H	Larceny/Theft Offenses - Total	1,797	11,713	15.3%	1,797	1,576	14.0%
	23A & B	Pocket-picking & Purse-snatching	62	231	26.8%	62	30	106.7%
	23C	Shoplifting	275	2,785	9.9%	275	307	-10.4%
	23D	Theft from Building	32	90	35.6%	32	13	146.2%
	23E	Theft from Coin-Operated Machine or Device	11	44	25.0%	11	13	-15.4%
	23F	Theft from Motor Vehicle	471	2,789	16.9%	471	390	20.8%
	23G	Theft of Motor Vehicle Parts or Accessories	242	1,482	16.3%	242	256	-5.5%
	23H	All Other Larceny	704	4,292	16.4%	704	567	24.2%
240	Motor Vehicle Theft	183	1,103	16.6%	183	159	15.1%	
120	Robbery	159	646	24.6%	159	99	60.6%	
280	Stolen Property Offenses	0	0	--	0	0	--	
<b>Crimes Against Property Subtotal</b>			<b>3,613</b>	<b>22,891</b>	<b>15.8%</b>	<b>3,613</b>	<b>3,371</b>	<b>7.2%</b>
Crimes Against Society (NIBRS-Group A)	35A	Drug/Narcotic Violations (excluding DUI)	488	2,134	22.9%	488	369	32.2%
	39A - D	Gambling Offenses	6	15	40.0%	6	0	--
	370	Pornography/Obscene Material	4	24	16.7%	4	6	-33.3%
	40A	Prostitution	20	69	29.0%	20	34	-41.2%
	520	Weapon Law Violations	61	302	20.2%	61	49	24.5%
<b>Crimes Against Society Subtotal</b>			<b>579</b>	<b>2,544</b>	<b>22.8%</b>	<b>579</b>	<b>458</b>	<b>26.4%</b>
<b>Total Group A</b>			<b>5,253</b>	<b>31,812</b>	<b>16.5%</b>	<b>5,253</b>	<b>4,791</b>	<b>9.6%</b>
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	10	4	250.0%	10	12	-16.7%
	90D	Driving Under the Influence	301	838	35.9%	301	272	10.7%
	90E	Drunkenness	556	1,507	36.9%	556	482	15.4%

View a [Council District Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

## **Section III.**

# **Directions Home High Impact Zone Report**



Figure 23 - Offenses Reported within Directions Home Primary High Impact Zone

	NIBRS Code	Primary - Direction Home HIZ Type of Offense	Cumulative Comparison January-June		
			2013	2012	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	89	94	-5.3%
	13A	Aggravated Assault	14	11	27.3%
	13B	Simple Assault	69	69	0.0%
	13C	Intimidation	6	14	-57.1%
	100	Kidnapping/Abduction	0	1	-100.0%
	09A	Murder & Nonnegligent Manslaughter	0	0	--
	11A - D	Sex Offenses, Forcible	4	4	0.0%
	11A	Forcible Rape	4	3	33.3%
	11B-D	Other	0	1	-100.0%
	36A - B	Sex Offenses, Nonforcible	0	0	--
<b>Crime Against Persons Subtotal</b>			<b>93</b>	<b>99</b>	<b>-6.1%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	0	0	--
	510	Bribery	0	0	--
	220	Burglary/Breaking & Entering	10	10	0.0%
		Residence	1	0	--
		Business	8	8	0.0%
		Other	1	2	-50.0%
	250	Counterfeiting/Forgery	0	0	--
	290	Destruction/Damage/Vandalism of Property (excluding arson)	11	15	-26.7%
	270	Embezzlement	1	0	--
	210	Extortion/Blackmail	0	0	--
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	7	4	75.0%
	23A-H	Larceny/Theft Offenses - Total	82	64	28.1%
	23A & B	Pocket-picking & Purse-snatching	5	8	-37.5%
	23C	Shoplifting	8	5	60.0%
	23D	Theft from Building	1	2	-50.0%
	23E	Theft from Coin-Operated Machine or Device	0	0	--
	23F	Theft from Motor Vehicle	7	0	--
	23G	Theft of Motor Vehicle Parts or Accessories	4	13	-69.2%
23H	All Other Larceny	57	36	58.3%	
240	Motor Vehicle Theft	7	3	133.3%	
120	Robbery	17	20	-15.0%	
280	Stolen Property Offenses	0	0	--	
<b>Crimes Against Property Subtotal</b>			<b>135</b>	<b>116</b>	<b>16.4%</b>
Crimes Against Society (NIBRS - Grp A)	35A	Drug/Narcotic Violations (excluding DUI)	53	34	55.9%
	39A - D	Gambling Offenses	0	0	--
	370	Pornography/Obscene Material	0	1	-100.0%
	40A	Prostitution	15	33	-54.5%
	520	Weapon Law Violations	3	0	--
<b>Crimes Against Society Subtotal</b>			<b>71</b>	<b>68</b>	<b>4.4%</b>
<b>NIBRS Group A Total</b>			<b>299</b>	<b>283</b>	<b>5.7%</b>
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	1	0	--
	90D	Driving Under the Influence	12	7	71.4%
	90E	Drunkenness	34	41	-17.1%

View a [Directions Home High Impact Zone Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

Figure 24 - Offenses Reported within Directions Home Secondary High Impact Zone

	NIBRS Code	Secondary - Direction Home HIZ Type of Offense	Cumulative Comparison January-June		
			2013	2012	% Change
Crimes Against Persons (NIBRS - Group A)	13A - C	Assault Offenses	61	75	-18.7%
	13A	Aggravated Assault	17	21	-19.0%
	13B	Simple Assault	38	44	-13.6%
	13C	Intimidation	6	10	-40.0%
	100	Kidnapping/Abduction	1	0	--
	09A	Murder & Nonnegligent Manslaughter	1	2	-50.0%
	11A - D	Sex Offenses, Forcible	7	1	600.0%
	11A	Forcible Rape	5	1	400.0%
	11B-D	Other	2	0	--
	36A - B	Sex Offenses, Nonforcible	0	0	--
<b>Crime Against Persons Subtotal</b>			<b>70</b>	<b>78</b>	<b>-10.3%</b>
Crimes Against Property (NIBRS - Group A)	200	Arson	0	2	-100.0%
	510	Bribery	0	0	--
	220	Burglary/Breaking & Entering	41	36	13.9%
		Residence	33	15	120.0%
		Business	5	14	-64.3%
		Other	3	7	-57.1%
	250	Counterfeiting/Forgery	1	0	--
	290	Destruction/Damage/Vandalism of Property (excluding arson)	32	38	-15.8%
	270	Embezzlement	1	0	--
	210	Extortion/Blackmail	0	0	--
	26A - E	Fraud Offenses (excluding counterfeiting/forgery & bad checks)	5	4	25.0%
	23A-H	Larceny/Theft Offenses - Total	58	59	-1.7%
	23A & B	Pocket-picking & Purse-snatching	1	3	-66.7%
	23C	Shoplifting	2	1	100.0%
	23D	Theft from Building	0	1	-100.0%
	23E	Theft from Coin-Operated Machine or Device	1	0	--
	23F	Theft from Motor Vehicle	13	15	-13.3%
	23G	Theft of Motor Vehicle Parts or Accessories	9	8	12.5%
	23H	All Other Larceny	32	31	3.2%
	240	Motor Vehicle Theft	12	11	9.1%
120	Robbery	6	9	-33.3%	
280	Stolen Property Offenses	0	0	--	
<b>Crimes Against Property Subtotal</b>			<b>156</b>	<b>159</b>	<b>-1.9%</b>
Crimes Against Society (NIBRS - Group B)	35A	Drug/Narcotic Violations (excluding DUI)	24	17	41.2%
	39A - D	Gambling Offenses	0	0	--
	370	Pornography/Obscene Material	0	0	--
	40A	Prostitution	4	11	-63.6%
	520	Weapon Law Violations	3	1	200.0%
<b>Crimes Against Society Subtotal</b>			<b>31</b>	<b>29</b>	<b>6.9%</b>
<b>NIBRS Group A Total</b>			<b>257</b>	<b>266</b>	<b>-3.4%</b>
Other (NIBRS - Group B)	90B	Curfew / Loitering / Vagrancy Violations	0	0	--
	90D	Driving Under the Influence	20	19	5.3%
	90E	Drunkenness	18	14	28.6%

View a [Directions Home High Impact Zone Map](#). For NIBRS offense definitions, go to [www.fortworthpd.com/crime-information/](http://www.fortworthpd.com/crime-information/)

## **Section IV.**

# **Uniform Crime Reporting (UCR) Traditional Summary Report**

#### 4.1 Mid-Year 2013 Uniform Crime Reporting (UCR) Traditional Summary Report

Uniform Crime Report (UCR) Traditional Summary Reporting is a collective effort on the part of jurisdictions throughout the United States to present a nationwide representation of crime using eight of the most serious and most commonly-reported offenses — Criminal Homicide, Forcible Rape, Robbery, Aggravated Assault, Burglary, Larceny-Theft, Motor Vehicle Theft and Arson — collectively known as Part I Offenses. In the Summary Reporting System, the number of criminal incidents are counted, in contrast to the more detailed data collected (using a different methodology) through the National Incident Based Reporting System (NIBRS).

In the first half of 2013, Part I Offenses increased 10.5% overall compared to the first half of 2012. The overall increase is attributed to increases in larceny, motor vehicle theft, burglary, and robbery. Below represents the number of criminal incidents for each Part I crime:

**Figure 25 - Mid-Year 2013 UCR Traditional Summary Report**

UCR Traditional Summary Report	Year-to-Date January-June		
	2013	2012	% Change
	<b>Part I Offenses</b>		
Murder & Nonnegligent Manslaughter	23	28	-17.9%
Forcible Rape	189	184	2.7%
Robbery	646	614	5.2%
Aggravated Assault	1,083	1,133	-4.4%
Burglary	4,292	3,958	8.4%
Larceny-Theft	11,713	10,305	13.7%
Motor Vehicle Theft	1,093	1,005	8.8%
Arson	78	78	0.0%
<b>Total Part I Crime</b>	<b>19,117</b>	<b>17,305</b>	<b>10.5%</b>

#### Quick Note About Reporting Differences

A significant difference between NIBRS and UCR Traditional Summary Reporting is the number of crimes being reported and the methodology used. For example, for Crimes Against Persons, NIBRS counts the number of victims, while UCR counts the number of incidents, which can result in NIBRS figures being higher than UCR figures depending on the number of victims involved in the incidents. In addition, the definitions for Part 1 offenses used in Summary Reporting are different than the offense definitions used by the National Incident Based Reporting System (NIBRS). Visit <http://www.fortworthpd.com/crime-information/> for details about the differences between NIBRS and UCR Traditional Summary Reporting.

The Fort Worth Police Department submits NIBRS data to the Texas Department of Public Safety (TxDPS), which is then submitted to the Federal Bureau of Investigation (FBI). The FBI then converts the NIBRS data into the UCR Traditional Summary Reporting for publication in the annual *Crime in the United States* publication. Since this report is based on snapshot data queried on July 24, 2013, data queried before or after this date may vary from this report.

# **Section V.**

## **Department Initiatives Update**

## City Officials Break Ground on New Public Safety Training Facility

In February, City officials broke ground on a new Public Safety Training Center at the former 75-acre Federal Depot on Felix Street in south Fort Worth. In 2012, the City Council, authorized \$97 million to construct a state-of-the-art training facility that will meet the current and future demands of the department and the City of Fort Worth. The City plans to generate income by offering training to other law enforcement agencies. The existing training facility has been used for nearly 50 years, does not meet operational needs, and is being impacted by the Trinity Uptown project and is also outdated and obsolete.



The new facility will allow for larger-sized recruit classes. Both the fire and police department currently rent outside facilities for driving practice, high-rise rescue and burn training and for swift-water and diving team training. The new center is designed to provide areas for these activities. Also, the facility will include numerous indoor and outdoor training spaces, classrooms, office space, indoor firing ranges, multiple tactical training areas, an Emergency Vehicle Operators Course, and a Class-Alive-fire training structure.

Portions of the facility is expected to open in late 2014 and early 2015.



## Spring Break Aggressive Driving Campaign Slows Violators Down

In March, FWPD Commercial Vehicle Enforcement Unit (CVE) and Traffic officers joined other cities along the I-35 corridor in Ticketing Aggressive Cars and Trucks (TACT) grant program to target aggressive driving. Officers issued 477 moving violations. CVE officers inspected 100 commercial vehicles, placing 32 percent of those out of service.

CVE officers also issued 122 citations for traffic, equipment, and weight violations. On March 22, CVE officers in Fort Worth, Arlington, Mansfield, Grand Prairie, and state troopers conducted a multi-agency detail at I-20 and Wichita. In four hours, 39 Commercial Motor Vehicles (CMVs) were inspected, 18 were removed from service, and 46 citations were issued.



## Tweetalongs

The FWPD participated in its first Joint Tweetalong with the Arlington Police Department in January. Both departments used their official *Twitter* account to send short messages about what was happening on a typical patrol shift. In March, both departments joined up again to participate in a Global Tweet-a-thon. Law enforcement agencies around the world participated in an event that lasted 24 hours.

These events and social media have proven to be effective tools to connect with citizens in an informal, time-efficient manner.



## Officer Bell Recuperating

FYPD motorcycle officer John Bell was injured during a shootout with a convicted bank robber in February. Haltom City police were in pursuit of a suspect, who was under investigation. Officer Bell was shot multiple times. An outpouring of support followed from citizens throughout the Dallas-Fort Worth area.

Officer Bell received the Police and Firemen's Insurance Association (PFIA) Hall of Fame award in recognition of acts above and beyond the call of duty. Officer Bell will be featured on the next "Heroes Behind the Badge" documentary.



## New Training and Duties for Traffic Control Technicians

The Traffic Division was bolstered this year with the transfer of eight Traffic Control Technicians (TCTs), bringing the total to ten. The fortified unit will assist the Abandoned Vehicle Enforcement (AVE) unit and be dispatched with officers to traffic accidents for more efficient clearing of freeways in the city limits.



## Code Blue at the School: Trained Volunteers to Patrol at FWISD Schools

The FYPD is initiating a new program in partnership with the FWISD to enhance campus security. School Security Officers have been at each campus for years, but now trained citizen volunteers from the CODE BLUE, Citizens on Patrol (COPS) group will also be on 42 campuses starting this fall to keep an eye out for signs of trouble. A Pilot program began in June at five schools during the summer school session.



## K9 First Aid Kits

The Fort Worth Police Department and MedStar are partnering to provide first aid kits specially designed for the dogs assigned to the Fort Worth Police Department's K9 unit. "These kits will give us the tools to provide immediate medical care to the dogs if they become injured," said Officer Harald Cussnick of the Fort Worth PD K9 Unit.



## South Command Solutions

Earlier this year, South Command implemented a new program in all three divisions (South, East and Traffic) called South Command Solutions.

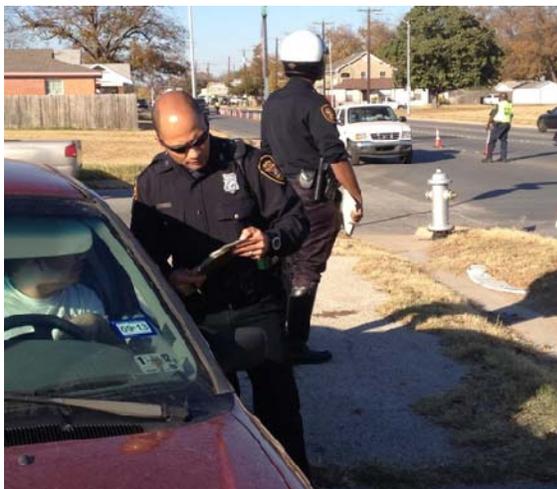
The program targets organizational efficiency and stronger support of employees, plus improved partnerships with its communities. Employees at every level will participate in meetings to study and find solutions to improve organizational effectiveness. All the strategies of South Command Solutions will be evaluated periodically.

Beat officers will be available to take more citizen calls by getting more assistance at traffic accidents.

Traffic officers will work more accidents and a new Freeway Clearance Team of personnel trained and equipped to remove wrecked vehicles from roadways.

Citizens will be invited to attend roll calls, while Command-level officers will join Neighborhood Patrol Officers to walk through neighborhoods and address community needs.

Employee relationships and wellness are key concerns of the program. Team discussions will be held to and address employee concerns. Recognizing employee excellence will be a priority and supervisors will focus on the work-related needs of employees. Employees will receive regular feedback from their supervisors on their performance.



## Annual Citizens On Patrol Appreciation Luncheon

The FWPD hosted a special annual luncheon in March at the Will Rogers Memorial Center to express gratitude to the dedicated citizen volunteers who patrol their neighborhoods and help officers by being the "eyes and ears on the ground."



## Care Closet Opens

In March, Officer Julie Cox unveiled The Care Closet located within Arlington Heights High School. The Care Closet offers free basic necessities to middle and high school students who are homeless or in need of everyday items such as socks, underwear, and toiletries.



The Care Closet is the result of the Project Success 1 (P/S 1) program, also spearheaded by Officer Cox. P/S 1 is an art program where homeless teens sell their artwork and keep a portion of the sale. A lot of the teens were using the funds from selling their art for everyday necessities.

The Care Closet initiative is a partnership between the Fort Worth Independent School District and the Fort Worth Police Department. Volunteers worked on creating the closet within an area of the high school's art classroom. Students can pick out clothes, accessories, and toiletries that have been donated by students, local businesses and others.